

F.No.7-1/2021-RKVY  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture & Farmers Welfare  
(RKVY Division)

Subject: Minutes of Desk Review Meeting held on 18 January 2022 by WEBINAR with States/UTs to review the performance of RKVY-RAFTAAR-reg.

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A Desk Review Meeting was organized on 18 January 2022 by Webinar with States/UTs under the chairpersonship of Ms. Chhavi Jha, Joint Secretary, Govt of India, Department of Agriculture & Farmers Welfare to review the performance of RKVY-RAFTAAR scheme during 2021-22 and discuss future action plan / issues. List of States and UT participated in the meeting is enclosed at Annex. No representative from Bihar, Chhattisgarh, Manipur, Mizoram, Nagaland, Odisha , Punjab , Rajasthan, Uttar Pradesh, and Andaman & Nicobar participated in the Desk Review Meeting.

2. The following agenda was discussed in the meeting.
  - i. Status of mapping of Signal Nodal Agency (SNA) & Child Agencies' accounts on PFMS.
    - a. No. of Agencies Mapped.
    - b. No. of Agencies to be mapped.
  - ii. Status of compliance of all points by state/UT prescribed by Ministry of Finance, Deptt of Expenditure vide O.M. No. 1(13) PFMS/FCD/2020 dated 23.03.2021.
  - iii. Proposal for release of 1st /2nd instalment of funds for 2021-22.
  - iv. Proposal for next year 2022-23.
  - v. Committed liabilities & how to liquidate them.

3 At the outset, the Chairperson welcomed the representatives of the States Governments and informed that major changes / modifications in the existing format

of RKVY-RAFAAR scheme have been proposed in Cabinet Committee on Economic Affairs (CCEA) Note as per recommendations of Expenditure Finance Committee (EFC) from the next financial year 2022-23. Some other schemes of Department of Agriculture & Farmers are proposed to be subsumed in RKVY-RAFTAAR from the next year 2022-23. Annual Action Plan and DPR based projects are proposed under revised RKVY-RAFTAAR scheme. Based on the recommendation of EFC, projects of animal husbandry, diary and fisheries will not be funded under RKVY-RAFTAAR from next year 2022-23. Recommendation of CCEA is awaited on the matter. Therefore, State Govts may take necessary action to liquidate committed liabilities pertaining to animal husbandry , dairy and fisheries project first before taking up new projects under this scheme. She clarified that projects of the agriculture sector like horticulture, sericulture, cooperation etc will continue to be funded under RKVY-RAFTAAR.

4 A presentation regarding State wise mapping status of SNA and child agencies, status on pending utilization certificates etc was made during the meeting. The Chairperson noted that some states have not mapped SNA/ child agencies with PFMS as per new procedure laid down by Ministry of Finance vide OM dated 23<sup>rd</sup> March 2021 for releasing funds under Centrally Sponsored Scheme. State Governments may also comply with other provisions laid down in Ministry of Finance's OM dated 23<sup>rd</sup> March 2021 immediately. She stated that funds will not be released in case SNA and child agencies are not mapped with PFMS by State Govts. She noted that first instalment for the current FY 2021-22 has been released to various States. However, first instalment has not been released to a few States as they have not completed the mapping process of SNA and child agencies as per laid down provisions. She further mentioned that outlay under RKVY for the present year 2021-22 has been curtailed to

Rs. 2000.00 crore at RE stage. State Government are being requested to send the proposal for release of 2<sup>nd</sup> instalment with supporting utilization certificates towards funds released in the past year and the current year.

5 The Chairperson also requested the representatives of State Governments for updating entries of projects on MIS database of the RKVY portal and completion of geo-tagging of assets created under RKVY at the earliest.

6 Dr. Abhilaksh Likhi, Additional Secretary , Govt of India requested representatives of all State Governments to liquidate the funds available with them at the earliest under RKVY against committed liabilities and apply for the balance instalment at the earliest as closure of financial year is at hand.

7 State wise issues discussed in the Desk Review Meeting are give below.

**Assam**

- SNA and child agencies have been mapped with PFMS.
- Utilization certificates towards release of 1<sup>st</sup> installment for current year have been submitted for release of 2<sup>nd</sup> installment (Rs. 79.76 crore). State has sizeable committed liabilities which will be reduced by 31<sup>st</sup> March 2022.
- Govt of India to expedite release of the 2<sup>nd</sup> installment. Representative of Govt of India requested State Govt to furnish UCs indicating the state matching share for processing the proposal for releasing the 2<sup>nd</sup> installment.

**Andhra Pradesh**

- SNA has been opened. Mapping of child agencies with PFMS is under process.
- State will complete the process by January 2022.
- Govt of India may release 1<sup>st</sup> instalment for the year 2021-22. Representative of Govt of India informed that proposal to release 1<sup>st</sup> instalment is under submission to Finance Division.

**Arunachal Pradesh**

- State Govt informed they would not avail 2<sup>nd</sup> instalment of fund for the current year

2021-22.

**Goa**

- SNA has been opened.
- State official wished to know as to whether implementing agency (IA) also need to open a new bank account in view of new procedures for releasing of funds issued by M/o Finance, Govt of India . It is stated that point no 3 of OM dated 23<sup>rd</sup> March 2021 issued by Ministry of Finance stipulates that depending on operational requirements, zero-balance subsidiary accounts for each scheme may also be opened for the Implementing Agency (IA) either in the same branch of the selected bank or in different branches. State Govt may take action as per given provision on the matter.
- Model code of conduct has since been come into force after announcement of general election to State Legislative Assembly of Goa. Therefore, State Govt may not be able to utilize new funds by GoI. Meanwhile, State Govt is utilizing unspent funds lying with them.

**Gujarat**

- SNA and child agencies have been mapped.
- State has committed liabilities of nearly Rs. 105.00 crore to fulfil. State Govt has sent some projects pertaining to animal husbandry and fisheries with the approval of SLSC which will be completed by March 2022. Govt of India may consider the proposal and convey its comments on these project. The Chairperson informed that the Govt of India will look into the matter.
- State Govt will send proposal for releasing 2<sup>nd</sup> installment (Rs. 67.88 crore)

**Haryana**

- SNA and child agencies have been mapped with PFMS .
- Proposal for releasing 2<sup>nd</sup> installment (Rs. 29.97 crore) will be sent shortly . MIS entries and geo-tagging are complete.

**Himachal Pradesh**

- SNA and child agencies have been mapped with PFMS.
- State will send the proposal for releasing the 2<sup>nd</sup> installment (Rs. 11.67 crore).

**Karnataka**

- Technical snag at State level with PFMS has been resolved.
- Mapping of SNA and child agencies with PFMS will be done immediately.
- State Govt is required funds to implement the projects which have been already recommended by Govt of India. Comments on various projects pertaining to research are awaited from the Govt. of India.
- State Govt will submit the proposal to release the 2<sup>nd</sup> installment (Rs. 150.66 crore)

**Jharkhand**

- SNA has been mapped and process of mapping of child agencies with PFMS is underway. State Govt. required revalidation of unspent balance of Rs. 60.66 crore released during past years.
- The Chairperson pointed out that the State was given revalidation in the year 2018 to clear the issue of huge unspent balance. Despite revalidation given earlier, the issue of pending UCs has not been sorted out. State may send proposal of revalidation immediately to Govt. of India for necessary action.

**Jammu & Kashmir**

- Representative of UT of J&K informed that the first instalment has not been released to them.
- J&K informed that the process of mapping of SNA is underway.
- The Chairperson mentioned that mapping of SNA and child agencies may be completed at the earliest. The UT of J&K often sends action plan in PPT form instead of prescribed DPR format. UT is required to send DPRs in the prescribed format as per operational guidelines. She also pointed out that the issue of outstanding utilization certificate towards funds released in earlier years needs to be sorted out immediately.

**Kerala**

- Mapping of SNA and child agencies has been done.
- Proposal for releasing the 2<sup>nd</sup> installment (Rs. 28.77 crore) will be submitted in the month of February 2022.

**Maharashtra**

- SNA and child agencies have been mapped with PFMS.

- For release the first installment for 2021-22, it was informed that proposal has been submitted to Finance Division for concurrence.
- The Chairperson requested that State Govt. to first liquidate committed liabilities.
- On query of State Govt as to whether PPIAD project is eligible for funding under RKVY, the answer is yes.

**Meghalaya**

- SNA and child agencies have been mapped with PFMS.
- Comments of Govt of India are awaited on DPRs sent by State Govt on 11<sup>th</sup> January 2022. It is noted that State Govt has sent DPRs at the fag end of the financial year.
- State Govt may send DPRs at the beginning of the year for comments of the GoI so that funds could be released in time.

**Sikkim**

- SNA and child agencies have been mapped with PFMS.
- State Govt is compiling utilization certificates and proposal for releasing 2<sup>nd</sup> installment (Rs. 5.24 crore) will be sent shortly.

**Tamil Nadu**

- State Govt also sought the status of fund release under Animal Health sub scheme. Proposal will be moved to Finance Division for seeking concurrence to release the funds.
- State Govt replied they are willing to avail additional funds if any released by GoI.
- State Govt sought clarification as to whether they can hold SLSC under RKVY for the next year 2022-23. The Chairperson responded that approval of CCEA on revised RKVY scheme is awaited.

**Telangana**

- Mapping of SNA and implementing agencies with PFMS is under process.
- The State Govt has significant pending utilization certificates towards funds released in earlier years under the scheme.
- Therefore, no funding is possible during the current year to the State. State Govt may send pending UCs at the earliest.

**Tripura**

- Mapping of SNA and child agencies with PFMS has been done.

- State Govt will send the proposal to GoI for releasing the 2<sup>nd</sup> installment (Rs. 26.13 crore) for 2021-22.

### **Uttarakhand**

- Mapping of SNA and child agencies with PFMS has been done. The state is facing some issue in mapping component wise details with PFMS. Details may be forwarded in this regard to take necessary action.
- State Govt informed that they will be sending the proposal for releasing the 2<sup>nd</sup> installment (Rs. 38.08 crore) with requisite UCs etc.

### **West Bengal**

- SNA and child agencies have been mapped with PFMS.
- Proposal to release the second installment (Rs. 92.60 crore) will be sent in February 2022.
- State may first liquidate committed liabilities pending against projects pertaining to animal husbandry, dairy and fisheries before taking up new projects.
- Representative of West Bengal raised the issue of not release of arrear liabilities (central share) of erstwhile BGREI sub scheme of RKVY for the year 2020-21. DA&FW would look into the matter.

### **Pondicherry**

- Mapping of SNA and child agencies has been done.
- Proposal to seek approval of Govt of India for projects to be implemented is under process. UT may like to avail the first instalment under RKVY for the present year.

Meeting ended with thanks to representatives to all State Governments.

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States participated in Desk Review Meeting held on 18th January 2022 on RKVY-  
RAFTAAR by webinar

Sl. No.	Name of the State
1	Andhra Pradesh
2	Arunachal Pradesh
3	Assam
4	Goa
5	Gujarat
6	Haryana
7	Himachal Pradesh
8	Jharkhand
9	Karnataka
10	Kerala
11	Madhya Pradesh
12	Maharashtra
13	Meghalaya
14	Sikkim
15	Tamil Nadu
16	Telangana
17	Tripura
18	Uttarakhand
19	West Bengal



