Statewise Allocation and Release of funds under Normal RKVY and Sub-schemes for 2018-19 as on 01.05.2019 (Release as on 31.03.2019)

(Rs. in crore)

Sl. No.	Name of the States	Normal RKVY						BGREI		CDP		RPS		AEIC		ANMHLT		Swatch Bharat		NRAA		AFDP		Total Sub-Scheme		Grand Total			Utilization		
		Allocation Normal RKVY	Release Normal RKVY 1st instllment	Release Normal RKVY 2nd instllment	Total of Normal RKVY	Additional	Additional + Total RKVY	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Total % of Release	UC Rcvd	UC Pending	% of Utilization
1	Andhra Pradesh	195.05	97.53	97.51	195.04	53.68	248.72			2.10	2.10			4.32	2.16	2.24						1.00	0.50	9.66	4.76	204.71	253.48	123.83%	199.30	54.18	78.63%
2	Bihar	121.43	60.72	0.00	60.72	0.00	60.72	43.72	21.86	0.18	0.09	1.00	0.50			2.06	0.80							46.96	23.25	168.39	83.97	49.87%	16.23	67.74	19.33%
3	Chhatisgarh	62.98	31.49	31.49	62.98	0.00	62.98	49.74	49.12			2.00	1.00			1.71	0.84							53.45	50.96	116.43	113.94	97.87%	50.20	63.74	44.06%
4	Goa	14.89	7.45	0.00	7.45	0.00	7.45									0.11								0.11	0.00	15.00	7.45	49.67%		7.45	
5	Gujarat	104.73	52.37	52.36	104.73	0.00	104.73			2.01	2.01	2.86				2.48						2.50	2.50	9.85	4.51	114.58	109.24	95.34%	36.06	73.18	33.01%
6	Haryana	61.19	30.60	30.58	61.18	17.38	78.56			3.02	1.51	1.00	0.48			0.86								4.88	1.99	66.07	80.55	121.92%	18.48	62.07	22.94%
7	Himachal Pradesh	23.09	11.55	11.54	23.09	0.00	23.09									0.75	0.30							0.75	0.30	23.84	23.52	98.66%		23.52	0.00%
8	Jammu & Kashmir	19.18	9.59	0.00	9.59	0.00	9.59									0.65								0.65	0.00	19.83	9.59	48.37%		9.59	
9	Jharkhand	71.48	7.82	0.00	7.82	0.00	7.82	28.44	23.16							1.59			1.51					30.03	24.67	101.51	32.49	32.01%	13.93	18.56	42.87%
10	Karnataka	104.23	52.11	52.11	104.22	19.00	123.22			1.60	0.80	3.00	1.50	2.50		1.55	0.42		0.17			2.50	1.25	11.15	4.14	115.38	127.36	110.39%	34.24	93.12	26.88%
11	Kerala	61.97	30.99	30.99	61.98	17.96	79.94							6.00	3.00	0.32								6.32	3.00	68.29	82.94	121.45%	18.65	64.29	22.49%
12	Madhya Pradesh	170.90	85.44	85.45	170.89	45.87	216.76									3.48	1.74		0.67					3.48	2.41	174.38	219.17	125.69%	45.67	173.50	20.84%
13	Maharashtra	242.57	121.28	121.28	242.56	0.00	242.56			0.03		2.64	1.32			2.54	1.23							5.21	2.55	247.78	245.11	98.92%	73.56	171.55	30.01%
14	Orissa	134.54	67.26	67.28	134.54	52.12	186.66	51.35	48.80	0.03	0.02	1.00	0.50	10.08	6.04	1.80								64.26	55.36	198.80	242.02	121.74%	91.87	150.15	37.96%
15	Punjab	81.77	40.89	0.00	40.89	0.00	40.89			7.06	3.53					1.77			0.17					8.83	3.70	90.60	44.59	49.21%		44.59	
16	Rajasthan	153.29	76.64	76.64	153.28	42.09	195.37									5.21	0.87					1.50	0.75	6.71	1.62	160.00	196.99	123.12%	50.81	146.18	25.79%
17	Tamil Nadu	165.20	82.60	82.60	165.20	46.13	211.33			0.05	0.05	3.04	1.52	6.06	3.03	1.01	0.49		0.17					10.16	5.26	175.36	216.59	123.51%	121.78	94.81	56.23%
18	Telangana	256.77	128.39	0.00	128.39	0.00	128.39			0.10	0.05					1.71			0.25					1.81	0.30	258.58	128.69	49.77%		128.69	0.00%
19	Uttar Pradesh	279.39	139.69	138.50	278.19	50.00	328.19	40.82	39.78	3.59	3.59					7.25	2.63		14.14			2.50	1.25	54.16	61.39	333.55	389.58	116.80%	102.03	287.55	26.19%
20	Uttarakhand	21.27	10.64	10.63	21.27	5.99	27.26									1.51			1.60					1.51	1.60	22.78	28.86	126.71%	18.47	10.39	64.00%
21	West Bengal	143.98	71.99	71.99	143.98	50.91	194.89	47.47	47.47	0.19						2.57	1.13							50.23	48.60	194.21	243.49	125.37%	61.90	181.59	25.42%
	Total "MH - 3601"	2489.88	1217.04	960.95	2177.98	401.13	2579.11	261.54	230.19	19.96	13.75	16.54	6.82	28.96	14.23	43.17	10.45	24.00	18.68			10.00	6.25	404.17	300.36	2889.73	2879.60	99.65%	953.18	1926.42	33.10%
1	Arunachal Pradesh	17.13	8.57	0.00	8.57	0.00	8.57					1.00	0.50			0.45	0.19							1.45	0.69	18.58	9.26	49.82%		9.26	0.00%
2	Assam	147.08	73.54	73.06	146.60	0.00	146.60	53.46	53.46							1.75	0.67		0.88					55.21	55.01	202.29	201.62	99.67%	48.32	153.30	23.97%
3	Manipur	15.79	7.28	7.28	14.56	0.00	14.56					0.50				0.24			0.13					0.74	0.13	16.53	14.69	88.85%	7.28	7.41	49.57%
4	Meghalaya	19.16	8.33	8.33	16.66	0.00	16.66					0.54	0.27			0.88								1.42	0.27	20.58	16.93	82.26%	5.05	11.88	29.83%
5	Mizoram	10.41	5.21	5.21	10.41	0.00	10.41					1.00	0.50			0.39	0.15							1.39	0.65	11.80	11.06	93.74%	5.13	5.93	46.39%
6	Nagaland	35.93	17.96	17.96	35.92	10.60	46.52					0.42	0.19	3.15	1.58	0.80	0.39							4.37	2.15	40.30	48.67	120.76%	36.32	12.35	74.62%
7	Sikkim	13.66	6.83	6.83	13.66	3.70	17.36									0.40								0.40	0.00	14.06	17.36	123.44%	6.25	11.11	36.01%
8	Tripura	51.82	25.91	25.91	51.82	14.06	65.88									1.63	0.79							1.63	0.79	53.45	66.67	124.73%	17.20	49.47	25.80%
	Total "MH - 2552"	310.98	153.62	144.57	298.19	28.36	326.55	53.46	53.46	0.00	0.00	3.46	1.46	3.15	1.58	6.54	2.18	0.00	1.01	0.00	0.00	0.00	0.00	66.61	59.69	377.59	386.24	102.29%	125.55	260.69	32.51%
1	Delhi	3.30	0.00	0.00	0.00	0.00	0.00									0.15								0.15	0.00	3.45	0.00	0.00%		0.00	
2	Puducherry	2.70	1.35	0.00	1.35	0.00	1.35									0.12								0.12	0.00	2.82	1.35	47.87%		1.35	
	Total "MH - 3602"	6.00	1.35	0.00	1.35	0.00	1.35									0.27								0.27	0.00	6.27	1.35	21.53%		1.35	
1	Andman & Nicobar	2.30	0.00	0.00	0.00	0.00	0.00									0.20								0.20	0.00	2.50	0.00	0.00%		0.00	
2	Chandigarh	0.20	0.00	0.00	0.00	0.00	0.00									0.06								0.06	0.00	0.26	0.00	0.00%		0.00	
3	D & N Haveli	2.90	0.00	0.00	0.00	0.00	0.00									0.20								0.20	0.00	3.10	0.00	0.00%		0.00	
4	Daman & Diu	0.50	0.00	0.00	0.00	0.00	0.00									0.07								0.07	0.00	0.57	0.00	0.00%		0.00	
5	Lakshadweep	0.30	0.00	0.00	0.00	0.00	0.00									0.11								0.11	0.00	0.41	0.00	0.00%		0.00	
	Total Uts	12.20	1.35	0.00	1.35	0.00	1.35									0.91	0.00							0.91	0.00	13.11	1.35	10.30%		1.35	
	MH - 2401 / 0096 (For SAP) (Admin/Innovation)	286.00	102.68		102.68	429.49	532.17											12.00	12.00					12.00	12.00	310.00	102.68	33.12%		102.68	0.00%
	Grand Total (States+Uts+Other)	3099.06	1474.69	1105.52	2580.20	0.00	2580.20	315.00	283.65	19.96	13.75	20.00	8.28	40.00	15.81	50.62	12.63	36.00	31.81	10.00	0.00	10.00	6.25	501.58	372.17	3600.00	3370.34	93.62%	1078.73	2291.61	32.01%
	Note :- Out of Rs. 310.00 crore, Rs. 12.00 Crore for SAP and Rs. 12.20 crore for Uts dedicut from "MH - 2401", Rs. 2.64 crore has been re-allocte for Maharahstra as adusted from Gujarat under RPS																									3395.68		99.25%			