

State-wise Spread of Project under

RKVY

2008-09



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**Rashtriya Krishi Vikas Yojna
Ministry of Agriculture**

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State-wise Spread of Project under RKVY 2008-09

ANDHRA PRADESH		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
I.	Agriculture						
1	Seed Management	32.90	1 Year	Department of Agriculture	Nucleus Seed 16833 Qtls, Breeder Seed 138902 Qtls, Foundation Seed 1257637 Qtls and Certified Seed 19609019	Strengthening the State and University Seed farms, Providing the Certified seed to the farmers , providing funds for creating and strengthening infrastructure facilities for production and distribution services and providing required revolving funds at Mandal level for production of Certified seed by adopting seed village concept to promote timely supply of quality seeds.	There will be 100% seed replacement in all crops including pulses and iol seeds within a span of 5 years. There will be increase in production and productivity of different crops.
2	Soil Health Management	16.26	1 Year	Department of Agriculture	Green Manura Crop Seeds of 4.26 lakh Qtls to cover 12.2lakh ha., Zinc Sulphate of 28,325 Metric Tonnes fo cover 5.66 lakh ha., Gypsum of 5.19 lakh MTs to cover 1.04 lakh ha.	Green manuring to bring back the response to inorganic inputs and restoring Soil health, Gypsum Application, supply of Zinc Sulphate to obtain potential yields.	Soil health will be improved, Erosion will be controlled, Soil organic matter will be increased, soil biological life will be improved, and the productivity will be improved by about 10%.

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3	Farm Mechanisation	30.00	1 Year	Department of Agriculture	400 farm implements and machinery have been designed and developed.	Establishment of custom hiring centre for improving the accessibility of implements to small and marginal farmers at reasonable cost.	Increase in efficiency and timeliness of farm operations, reduction in cost of cultivation. Efficient utilization of inputs.
4	IT based rural development Initiatives	6.24	1 Year	Department of Agriculture	Setting up 1000 kiosks cover Agriculture area 6 lakh ha. , coverage area 50 Mandals; 1000 Panchayats , and Population 20 Lakh	The system establishes kiosks at Panchayats and gets connected by internet. Communication between system and end-users is made through web portal with the help of the Panchayat level system operator. The governing body ensures the optimal performance of the personnel, particularly system operators and system assistants. IT enabled Human Resource Management would assist the process.	Comprehensive database of 20 lakhs villagers to help various schemes and missions to deliver better result, optimal productivity based knowledge will be made available at the doorstep of farmers at free of cost. Facility oriented services will be made to make the rural life more satisfactory.

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S.No.	Project Name	Project	Time	Implementing	Physical Targets	Major Activities	Expected Outcome

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1	2	Cost 3	4	Agency 5	6	7	8
5	Strengthening of Agriculture Extension services	10.00	1 Year	Department of Agriculture	ATMA had prepared strategic extension plans following the bottom up approach, the approach is broad based, faring situation based for bridging productivity gap of various crops and farming system based for income improvement. Thus the proposed project will strengthen the agricultural extension delivery and help in improving the yields and income of farmers.		There will be an effective transfer of technology, there will be reduction in the yield gaps of all crops and increment in productivity.
6	Diversification in rainfed areas (simarouba)	0.10	1 Year	Department of Agriculture	Simarouba glauca a multipurpose versatile oilseed tree with a productivity of 2000kg oil/ha/year	The state proposes to take up a special project to cover 5 lakh ha in the 5 districts with Simarouba glauca (paradise tree) and also take-up plantation of Simarouba in 2 lakh in next 4	Nation will attain self sufficiency in edible oil production on long term basis, generate employment to millions of people especially rural woman , prevents soil erosion from wastelands.
SUB TOTAL		95.50					

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II.	ANGRAU						

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1	Rice research	3.12	1 Year	Department of ANGRAU	2984kg / ha.	Developmen of short duration , fine grain varieties,Development of cold tolerant high yielding rice varieties, 2standardization of production and protection technologies, standardization of post harvest technologies.	Increase in productivity of rice under tankfed areas/ less water areas, Optimum returns per unit of water, increase export earning.
2	Pulses research	3.00	1 Year	Department of ANGRAU	Development of early maturing redgram varieties, Development of high yielding medium maturing redgram varieties, identification of varieties suitable for early and late sow conditions, Development and standardization of agro-techniques for greengram.		Increase in production of redgram by developing resistant varieties to wilt, decrease cost of cultivation, increase in production of greengram and blackgram crops by developing tolerant.
3	Groundnut research	2.05	1 Year	Department Of ANGRAU	Development of high yielding varieties with resistance to Peanut Stem Necrosis disease, drought, development of varieties and technologies for aflatoxin resistance through Agronomy, pathology.		Increase in productivity, mechanization of production technology.

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4	Development of drought tolerant varieties	7.00	1 Year	Department of ANGRAU	Development of drought tolerant rice , quality protein maize , drought resistant groundnut, castor, sunflower etc.		Transgenic varieties for biotic and abiotic stresses, quality protein maize varieties, human resource development, varieties with novel traits through genomic

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approaches.

5	Research in Dryland Agriculture	3.00	1 Year	Department of ANGRAU	Evolving various models, farming systems and technologies for sustainability, identification of suitable agriculture crops tolerant to water stress, standardization of the technologies for efficient fertilizer utilization, mechanization of the farm activities.	Sustainable improvement in the productivity in Dryland agriculture.
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6	Fabrication of prototypes of puddlers, seed drills etc.	1.00	1 Year	Department of ANGRAU	Development of appropriate machinery for value addition, handling and packaging. Designing and fabrication of prototypes of puddlers, seed drills, transplanters etc.		The demand for processed food, converted foods and packaged foods is expected to increase, develop the farm machinery through contract research.
SUB TOTAL		19.17					
III	HORTICULTURE						
1	Production & improvement in various Horticultural crops	5.00	1 Year	Department of Horticulture	Horticultural crops are under cultivation in an extent of 17.81 lakh ha. with an annual production of 163.65 lakh M. Tons.	High density plantation in all crops along with intensive package of practices, supply of quality and selective plant material/desired varieties , encouraging high density plantations duly observing agri-climatic conditions , The technology of high density planting to improve the quality of fruit crops, to make available seed/ plant material ov various improved varieties in Flower crops.	Sustainable production for longer time due to use of good quality plant material in Mango, Sweet Orange, Increase in production by 50% by using quality tissue culture plant material in banana, improvement in production and quality by use of improved varieties like Taiwan red lady with high density plantation.
ANDHRA PRADESH		(Rs in Crores)	2008-09				

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S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
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2	Integrated Vegetable production techniques	19.58	1 Year	Department of Horticulture	Andhra Pradesh has and area of 2.58 lakh ha with 43.43 lakh Mtons vegetables production and overll productivity is 16.85	Supply Hybrid Vegetable Seed on 50% subsidy, Assistance for erecting pandals for growing cucurbits and coccinia,shade houses for raising of seedlings, shade houses and poly houses for cultivation of high value vegetables.	Use of hybrid vegetable seeds will be result in 50% increase in yield., By raising seedlings under shade houses it will reduce the seed cost, growing high value vegetable crops will help in higher productivity per unit area.
3	Post Harvest Management	2.69	1 Year	Department of Horticulture	Post Harvest losses are estimated at 30-35 percent.	Providing assistance for farm machinery and processing units.	Reduction in post harvest loss will be 3% to 5%, Nutritional security, enhancement in exports by 5% to 10%, awareness among farmers on post harvest management.
4	Integrated Pest Management	0.29	1 Year	Department of Horticulture	It is proposed to cover an area of 2875 ha. during 2008-09 under Mango, Cashew and Turmeric under IPM.	Providing assistance for the supply of bio-pesticides and PP Chemicals as per the need, Creating awareness among the farmers on beneficial effects of Integrated pest management, awaring cultural, mechanical methods of controlling various pest and disease.	use of chemical pesticides will be reduce by 15% to 20%,improv soil health, residue free production of fresh fruits and vegetables resulting in boosting of exports, farmers will be aware of beneficial effects of use of integrated pest management.
SUB TOTAL		27.56					

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IV	HORTICULTURAL UNIVERSITY						

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1	Enhancement of productivity of fruit crops	0.88	1 Year	Department of Horticultural University	Standardization of production technology for fruit crops, standardization of integrated pest management & Integrated Disease Management, development of production packages for the fruits crops.	It will crease yields and improved quality of the fruits crops grown in A.P., improve production technology for exports of fruits, increase in the income ratio to the farmers.
2	Improvement of Veg. crop production	1.52	1 Year	Department of Horticultural University	Vegetable crops are highly prone to biotic and a biotic stresses viz disease, insect pests etc. Oests often develop resistance to the pesticides. A large number of resistant sources have been identified several have been developed.	Poor farmers and consumers will be the ultimate beneficiaries, by increasing the yields directly, by reducing the amount of inputs needed to produce the crop.

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3	Popularisation of traditional flower growing	0.82	1 Year	Department of Horticultural University	Total area under flowers crops is 8420 ha. with an annual production of 32900 MT.	The state has established a large no. of export oriented units of rosecut flowers, availability of export surplus flowers in the domestic market have improved the demand for quality produce , it has also improved the product range.	It will improve the economic status of farm community, introduction to the alien technology of flower production under protected cultivation will improve the quality production for domestic and export trade.

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4	Development of post harvest facility	3.79	1 Year	Department of Horticultural University	1.50 million hectares of area is covered under various horticultural crops.	Ensure better return to farmers, minimize wastage in all stages, make available safe, nutritious and balanced food, educating farmers by way of training.	It will reduce the costs of perishables by improving the efficiency of marketing systems and help the farmers in marketing, processing, storage and better distribution.
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SUB TOTAL **7.01**

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V ANIMAL HUSBANDRY							
1	Induction of Milch animals	14.81	1 Year	Department of Animal Husbandry	7049 centres are conducting 36 inseminations and producing around 13 lakh improved calves.	It is proposed to induct 1 lakh Milch animals into the state from outside during 2008-09 under Chief Minister's package, besides, Prime Minister's package envisages supply of 16,000 high productive milch animals per annum for three years.	It will be enhance the annual milk production levels, it will also provide milch animal replacement stock in the state.
2	Calf induction programme	0.00	1 Year	Department of Animal Husbandry	The Dept is conducting 36 inseminations through 7049 departmental institutions every year around 11.5 to 12 lakh high pedigree calves are produced out of those inseminations.	Inducting 5000 high pedigree heifer calves into the state from outside during the year 2008-09, also strengthening the backward and forward linkages so as to make it a sustainable and viable model.	44000 BPL families will be benefited directly, facilitates the increase of high yielding milk animal stock in the state.

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3	Supply of breeding rams	0.75	1 Year	Department of Animal Husbandry	There is a potential for intake of 19000 breeding rams on subsidy basis per year by the shepherds.	Govt. of Andhra Pradesh is supplying 14000 breeding rams on 50% subsidy during the year 2008-09.	It will prevent inbreeding and accelerates growth rate of the progeny, reduce production losses, make sheep and goat rearing a sustainable, viable and profitable enterprise.
4	Establishment of Sheep Market yards	1.25	1 Year	Department of Animal Husbandry	It is proposed to establish 20 Sheep market yards with all required infrastructure.	Establishing Sheep market yards to facilitate direct market link between producer and purchaser. The infrastructure and other related works required for establishing the sheep market yards will be taken up through Sheep and Goat cooperative federation/other Government agencies.	It will reduce production losses, Enables the shepherd to get optimum price for his produce, makes sheep and goat rearing a sustainable, viable and profitable enterprise.
5	Training of Dairy farmers and shepherds	0.83	1 Year	Department of Animal Husbandry	In the eleventh five year plan total No. of beneficiaries to be trained 66000 and number of shepherds trained per year 2200.	The beneficiaries in dairy sector are to be selected from the families belonging to weaker sections of the society, the beneficiaries in sheep and goat sector will be selected from shepherd families who are engaged in the activity.	66000 beneficiaries will be benefited directly, facilitates in reduction of calf/lamb/kid mortality/disease spread, removes avoidable losses to make dairy and sheep enterprise an sustainable/viable one.

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6	Strengthening of vaccine production units	3.00	1 Year	Department of Animal Husbandry	Number of Vaccine production unit to be strengthened -1	At present the department is producing 6 crore doses of bacterial and viral vaccine every year, it is supplied to field veterinary institutions for conducting vaccinations on free basis.	The vaccine quality will meet the International standards, improvement in the capacity utilization of existing vaccine production units.
7	Strengthening of Animal disease diagnostic labs & establishment of mobile disease diagnostic labs	2.67	1 Year	Department of Animal Husbandry	22 District level Disease Diagnostic Centers and One State level Disease Diagnostic Center	Diagnostic laboratories are to be upgraded to suit GLP standards as per the Drugs and Cosmetics Act 1942. In future 25 suitable vans will be purchased and they will be fabricated as Mobile Laboratories, necessary diagnostic equipment will be purchased to carry out the activity.	It will fulfill the GLP mandate, provides quick mobile diagnostic facilities at the doorstep of the farmers, enables us to preserve and provide quality Vaccine.
8	Health care to sheep & goat	4.40	1 Year	Department of Animal Husbandry	1100 lakhs sheep and goat to be covered in 22 districts.	The entire sheep and goat population in the state is deworming twice in a year on free of cost basis in order to maintain good growth rate, improve disease resistance and reduce early lamb and kid mortality.	it will improve disease resistance and prevents early lamb and kid mortality, reduces production losses, make sheep and goat rearing a sustainable, viable and profitable enterprise.

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9	Foot & mouth Disease Control	6.58	1 Year	Department of Animal Husbandry	664.56 lakh animals to be covered in 11 districts in eleventh five year plan.	Government of India have already taken up Foot and Mouth Disease control programme in 4 districts of Andhra Pradesh during X five year plan. It is planned to take up this programme in other seven districts of the state. It not only avoids production losses but also enables us to capitalize the International market.	It will avoid production losses, facilitates development of replacement stock in the state, capitalizes international livestock market that would add to GSDP.
	SUB TOTAL	34.29					
VI	S.V. Vet. University						
1	Rejuvenation and genetic improvement of Ongole breed	1.10	1 Year	Department of S.V. Vet. University	Ongole cattle network project has 750 ongole cattle along with three Associate herds.	A registry of elite animals will be prepared to identified in both farmers herds and organized farms and roped into the technical programmes, high end biotechnological tools like embryo biotechnology and frozen semen technology will be employed for quick genetic gains.	It will help to identify superior ongole bulls and cows with high production potential and to induct the superior germplasm so identified into nucleus herd and to collect and supply semen and embryos from elite animals.

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S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
2	Genetic improvement of buffaloes	0.35	1 Year	Department of S.V. Vet. University	10.6 million buffaloes.	High end biotechnological tools like embryo biotechnology and frozen semen technology will be employed for quick genetic gains , elite animals identified in both farmers heards and organized farms will be roped into the technical programmes.	It will help to meet the deman for young bulls, buffalo research station will cater to the needs as bull mother farm and technology demonstration centre.
3	Establishment of Jersey x Shaiwal farm	0.85	1 Year	Department of S.V. Vet. University	At present Dept of LPM having 60 dairy animals.	Establishment of bull mother farm of Jersey x Sahiwal crossbred cows, serving the rural poor by supplying proven germplasm bull calves,Testing the productive performance of crossbred cattle, adoptability of crossbreds to tropical climatic conditions.	Adaptability of Jersey x Sahiwal bulls to this region will be established, life time production of milk will be enhanced.

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4	Genetic improvement of sheep	1.07	1 Year	Department of S.V. Vet. University	217.76 lakh sheep population.	Carrying out genetic improvement using elite farmers flock as multiplication centers, to use progressive farmers flocks as technology demonstration units and also carry out extension activities among farming community.	It will improve co-ordination with farming community using the elite farmer flocks for genetic improvement.
5	Promotion of backyard poultry by using Rajashri variety	0.65	1 Year	Department of S.V. Vet. University	It is proposed to organize backyard poultry as a tool to fight against poverty and malnutrition by developing backyard and forward linkages, the resource poor farmers need handholding through supply of at least one unit of poultry , which can be directly introduced in to free range conditions aand other inputs like low cost feed and healthcare.		Backyard poultry will provide livelihood security among rural BPL families.

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1	2	3	4	5	6	7	8
6	Est. of Pig unit for supply of elite germ plasm	0.75	1 Year	Department of S.V. Vet. University	4000 crossbred piglets/pigs were supplied to the pig farmers during the past 2 decades.	Sixty gilts /sows will be bred with 12 boars to produce elite germplasm crossbred piglets, 50 breeding units (10 females+2 males) supplied to the pig farmers.	Pig farming with superior germplasm will improve the over all income of rural pig farmers.

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7	Cytogenic & Molecular	0.40	1 Year	Department of S.V. Vet. University	The molecular characterization of the unique livestock breeds of Andhra Pradesh State with wide variation in phenotypic characters and performance will enable to find the genetic variation at DNA level . The identified breed specific markers utilize to confirm the breed purity for conservation.	Sires that has cytogenetically clean will be released into the field for breeding every year 200 to 300 animals for each species.
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8	Technological interventions for improving quality of feed	1.35	1 Year	Department of S.V. Vet. University	A complete feed manufacturing machine was fabricated and distributed 9 units +3units in cooperative basis	Developing method for large scale propagation of yeast culture and incorporated as probiotic in the livestock rations, yeast culture was found to be effective in ameliorating the mycotoxicosis in feed and improving the performance of broilers and layers.	Processing of feeds and probiotics will enhance nutrient density per unit feed and thus results in value addition.
9	State level Diagnostic lab	1.55	1 Year	Department of S.V. Vet. University	Establishment of Molecular diagnostic laboratory with necessary equipment and facilities, standardization of Molecular techniques like PCR,ELISA etc for early detection of different bacterial and viral diseases of animals.		The problem of diagnosis of the animal disease will be solved, animal disease status of the state will be recorded based on confirmative diagnosis.

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1	2	3	4	5	6	7	8
10	Dev. Of Gas operated cold storage	0.35	1 Year	Department of S.V. Vet. University	The Govt. has encourage local industries and other major users of gas for their manufacturing process and operations if cold Storages operated with this natural gas this would benefit the supplier as well as the user, besides reducing the dependency on conventional sources of energy.		To develop a cold store by using natural gas / bio-gas for keeping will reduce the operational costs.
11	Dev. Of equipment for Chilling milk using non conventional energy	0.32	1 Year	Department of S.V. Vet. University	Developing a village level milk chilling equipment using non-conventional energy, examining the possibility of retrofitting the existing milk chilling units running on electricity with the system using non conventional energy.		It will improve the future development of animal produce like milk and meat along with milk.

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S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
12	Survey on fish disease management and prevention	0.39	1 Year	Department of S.V. Vet. University	To make the survey on important fish diseases, to identify the etiological agent and evaluate economic impact particular disease.		It will enhance fish production.
13	Inland aquaculture sustainability	0.19	1 Year	Department of S.V. Vet. University	8.11 lakh ha.	Attempts made for breeding of fish species, trials to induce the selected fish for seed production and standardization of the methodology, propagation of the trial run produced seed in the selected farmers ponds.	It will increase ecological sustainability of the freshwater aquaculture activity in the state and assure supply of wide variety of fish species to the market.
14	Educational multimedia resource counters for Technology transfer	0.21	1 Year	Department of S.V. Vet. University	Content selection , identification of teachers , converting the content from author's format to interactive format, preparation of multimedia modules		The outcome of the project is an interactive multimedia product aimed at livestock farmers and students for easy understanding.
SUB TOTAL		9.43					

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1	2	3	4	5	6	7	8
VII	DAIRY DEVELOPMENT						
1	Dairy Development (Est. of milk) procurement net work & BMCUs	12.60	1 Year	Department of Dairy Development.	23 BMCUs in 6 Disticts.	The MMS manage dairy /BMCU day to day operations, collect milk at village level, procure & chill at Mandal level .	It will empower the primary milk producers by reducing their dependence on unorganized milk market as well as assure quality milk supply to the consumers.
	SUB TOTAL	12.60					
VII	FISHERIES						
1	Fresh water fish culture in tanks	1.25	1 Year	Department of Fisheries	It is targeted to to increase fish and prawn production from 10 lakh tonnes to 16 lakh tonnes by 2011-12. The target for the year 2008-09 11.46 lakh tonnes.	Increasing Fish and prawn production, fish culture in ponds and strategies proposed for increasing fish production from fish ponds.	It will improve fish production and increase income of the farmers through fish culture.
2	Construction of Fish ponds	0.45	1 Year	Department Of Fisheries	3 tonnes / ha.	The compoent used in construction of fish ponds should be approved components, 1 ha of fish pond per beneficiary.	The income of the farmers/fishermen will increase, the fish production will increase by 10000 tonnes.

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3	Reservior Fisheries Development	0.00	1 Year	Department of Fisheries	102 reserviors	The stocking of fingerlings was taken up in reserviors and river courses where the	the income of the fishermen will increase, the fish production will

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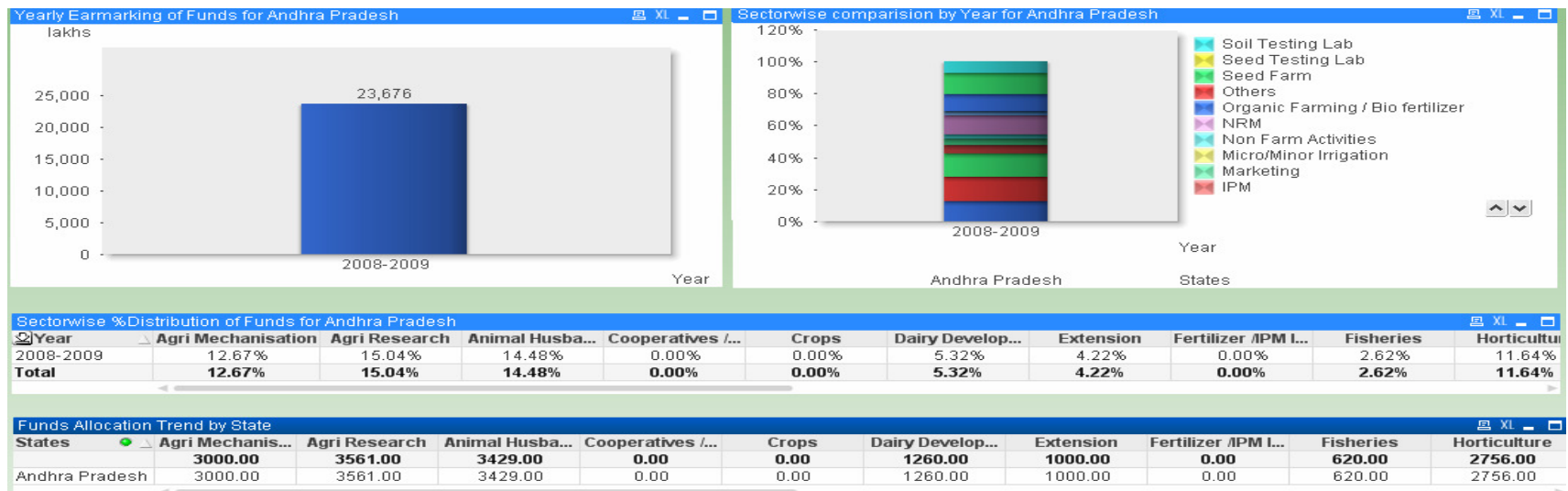
					fishermen are given licenses for fishing .	increase, the fish will be available in adequate quantities.	
4	Revolving fund for fisherwomen	0.50	1 Year	Department of Fisheries	283 women cooperative societies.	Providing assistance to do fish related business, supplying ice boxes in which fish has to be preserved, providing space for sale of fish in hygienic conditions.	It will empower fisherwomen by increasing their income, increase sale of fish in domestic markets.
5	Construction of Fish markets & retail outlets	4.00	1 Year	Department of Fisheries	Fish production 2008-09 11.46 tonnes	Govt. is examining the feasibility of allotting the fish stalls to the local fisherwomen/fisher, Supplying fish in hygienic condition to consumers and provides employment to fishermen youth.	Average supporting price to fishermen will increase , spoilage of fish in transit will come down, people will have better access to the nutritious fish food.
SUB TOTAL		6.20					

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IX	Society for elimination of rural poverty (SERP)						
1	Community Managed Organic Farming	25.00	1Year	Department of Society for elimination of rural poverty (SERP)	2.70 lakh ha. with 1.95 lakh farmers in 1847 villages.	Reducing cost of cultivation by using the on farm and off farm resources , individual farmers plans would be aggregated into village plans, the farmers would be trained by other experienced farmers.	It will improve the productive efficiency of the natural resources and provide better and more livelihoods options to farmers and agriculture workers.
SUB TOTAL		25.00					
Grand Total		236.76					

Statewise Analysis – Andhra Pradesh (2008-09)

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(Values in Lakh)

TOP AND BOTTOM ANALYSIS



Most Preferred Sector – Agri Research

Least Preferred Sector- NRM

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ASSAM		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
A.	Agriculture						
1	Mechanization	17.49	1 year	D/o Agriculture	Distribution of Power Tillers - 600, Self propelled Reaper Binder - 220, Tractor Drawn Rotovator - 20, Chutt Cutter - 100, Power Paddy Thresher - 200, Hand Compressed Sprayers - 1000, MB Plough - 1000, Wheel hoe - 1000, Paddy weeder - 1000, Garden rack - 1000, Maize Sheller - 500		The objective of the scheme is to increase the State's mechanization level of 0.60 H.P. per hectare to 0.65 H.P. per hectare by way of introducing improved and efficient agricultural machineries and machineries and equipments.
2	Irrigation	12.40	1 year	do	Deep tube well - 50, Flow irrigation - 10000, STW with 3.4 to 5 hp Electrically operated Pump Sets		The objective of the scheme is to encourage farmers to undertake the facility of Shallow Tube Well (STW) with electrically operated Pumsets.

State-wise Spread of Project under RKVY 2008-09

ASSAM		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
3	Seed Production	12.83	1 year	D/o Agriculture	Production of Foundation Paddy seeds - 140, Production of Foundation Pulse seeds		
4	Plant Nutrition & Soil Health Management	5.40	1 year	do	Strengthening of Soil Testing Labs - 7, Vermicompost unit - 270, Biofertilizer application on Oilseeds & Pulses - 1600, Application of lime to improve the soil health - 10300, Mobile soil testing van - 3		For better management of soil health, farmers need to know the nutrient status of one's land to increase production and to avoid the deterioration of soil health by soil health testing.
5	Horticulture	4.29	1 year	do	Strengthening of existing community canning centre - 2, Establishment of Post harvest handling & processing units with facilities of Grading, Packaging, Branding & Marketing 10		It is for encouraging self employment and value addition of locally available fruits.
6	Technology Demonstration	8.32	1 year	do	Demonstration on the improved package of practices /techniques 9 0.4 ha/demo) - 2700, Minikit demonstration (Maize, Oilseeds & Pulses) - 27000, Demonstration on SRI of paddy - 2700.		It is designed to make the farmer familiar with modern method of cultivation with good quality seed and other necessary input which can only increase the production per unit area.

ASSAM		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome

State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
7	Training & Up-gradation of Extn. Reforms	11.26	1 year	D/o Agriculture	Training on Farm machineries - 2160, Kishan Mela in district - 27, Workshop at HQ - 2, Seminars in HQ & Districts - 30, FFS mode of raining on various crops - 382, Training to Registered Seed Growers on Quality seed production - 1000, Exposure visity for Farmers (inside state) - 2700, Exposure visity for officers (outside the state) - 270, Farm Information Advisory Centre at Block Level - 84, Training on Monitoring, Evaluation - 27, Strengthening of National Agril. Extension system - 232.		
8	Marketing	3.03	1 year	do	Providing Auto vans to group of farmers for market accessibility - 80, Training of Farmers' Group on Marketing of 30 farmers – 382		
9	Monitoring & Evaluation	3.16	1 year	do	Strengthening of existing M&E cell - 1, Quarterly review meeting at HQ - 4 , Quarterly review meeting at Dist - 104, Office O&M Cost - LS, TE for officers - LS, Cost for preparation of DAP - 27.		It is for critical analysis of various departmental data / information and also preparation of publication of periodic reports.
SUB TOTAL		62.62					

State-wise Spread of Project under RKVY 2008-09

S.No.	ASSAM	(Rs in Crores)			Implementing Agency	2008-09	Major Activities	Expected Outcome
	Project Name	Project Cost	Time	Physical Targets				
1	2	3	4	5	6	7	8	
B	Assam Agriculture University(AAU)							
1	Jorhat	3.53	1 year	AAU				
2	Nagaon	.76	1 year	do				
3	Kokrajhar	2.19	1 year	do				
4	Sonitpur	1.04	1 year	do				
5	Karbi Anglong	.80	1 year	do				
6	Kamrup	.73	1 year	do				
7	Barpeta	.93	1 year	do				
SUB TOTAL		10.00						

S.No.	ASSAM	(Rs in Crores)			Implementing Agency	2008-09	Major Activities	Expected Outcome
	Project Name	Project Cost	Time	Physical Targets				
1	2	3	4	5	6	7	8	
C	Fisheries							

State-wise Spread of Project under RKVY 2008-09

1	Fish production programs	9.60	1 year	D/o Fishery	Development of ponds & takns - 575 ha, Beneficiaries - 767, District - 25	Additional fish production - 1600 MT, Additional Income generation to fish farmers and youth : Rs 960.00 lakh
2	Integrated Fish Farming	1.21	1 year	do	Pig cum Fish culture - 25 ha, Beneficiaries - 63, Districts - 5, Paddy cum Fish culture : 100 ha, Beneficiaries - 200, Districts - 3	Additional fish production - 142 MT, Pork production - 100 MT and Paddy production - 350 MT
3	Fish seed production and distributin	5.36	1 year	do	Nursery Pond Creation - 25 ha, Rearing Pond Creation - 200 ha, Rearing Pond Reclamation - 100 ha, Beneficiaries - 1750, Operation of already established (under AACP, World Bank financed project) Brood Bank Management Farms - 5	Availability of Quality Fish Seed to farmers and increase in pond productivity per hectare per year. Additional Fry production - 1875 lakh, Additional Fingerling production- 1080 lakh

State-wise Spread of Project under RKVY 2008-09

S.No.	ASSAM	(Rs in Crores)			2008-09	Major Activities	Expected Outcome
	Project Name	Project Cost	Time	Implementing Agency	Physical Targets		
1	2	3	4	5	6	7	8
4	Capacity building	.80	1 year	D/o Fishery	Training of over 4500 all types of stakeholders.		Updating of knowledge on aquaculture. Effective implementation of fishery acts & rules.
5	Institutional development	1.14	1 year	do	State level Laboratory - 1, Renovation of Departmental Farm - 5, Training Center - 3, Procurement of Soil & Water testing kits - 45, Procurement of aerators for Departmental farms- 10.		Scientific management of farming system helping increased fish production.
6	Construction of FRP Boat	.15	1 year	do	FRP boats - 100		Availability of maintenances free, long lasting boats to farmers, less stress on deforestation.
7	Establishment of Prawn Hatchery and pilot project on Fresh Water Eel culture under new initiatives.	1.32	1 year	do	50 sq m - Kuchia culture unit - 5, Fresh Water prawn culture - 15 ha, Beneficiaries (FW prawn) - 40, Establishment of Pwarn Hatchery Complex - 3		Introduction of highly demanded diversified aquaculture practices. High market demand.

State-wise Spread of Project under RKVY 2008-09

ASSAM		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
8	Project monitoring / Administrative cost	.42	1 year	D/o Fishery			
	SUB TOTAL	20.00					
D	Soil Conservation						
1	Water harvesting Structure & water distribution scheme	5.13	1 year	D/o Soil Conservation	Creation of rain water harvesting structures by adopting different Soil Conservation Structures such as Earthen bund, Dug out Pond, RCC Drop Spillway, Boulder Check Dam, etc. and Earthen / Brick Channels for distributin of water in the field.		To enchance soil moisture and to recharge ground water and thereby to increase productive capacity of soil, It will also facilitate minor irrigation to the agriculture land. The anticipated benefit in terms of increase in production is 30-40 %.

State-wise Spread of Project under RKVY 2008-09

S.No.	ASSAM		(Rs in Crores)		2008-09		
	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
2	Land development Scheme	2.95	1 year	D/o Soil Conservation	Land Development Works like Contour Bunding, Graded Bunding, etc. to retain rain water in the field and to check sheet & rill erosion from the agricultural land. In certain cases, small embankment can held in protect agricultural land from flash flood and sand throwing from the nearby river.		To retain as well as to enhance the productive capacity of the cultivable land. The anticipated benefit in terms of increase in production is 20-25%.
3	Land Reclamation Scheme	1.83	1 year	do	To drain out excess water from waterlogged area through diversion/drainage channel; to reclaim marshy/swampy land and thus to make such type of waste land suitable for crop cultivation.		To increase cultivable agricultural and horticultural land area & thereby increasing production. The anticipated benefit in terms of production is 10-15%
4	Administrative Cost	.09	1 year	do			
SUB TOTAL		10.00					

State-wise Spread of Project under RKVY 2008-09

S.No.	ASSAM	(Rs in Crores)			2008-09 Physical Targets	Major Activities	Expected Outcome
	Project Name	Project Cost	Time	Implementing Agency			
1	2	3	4	5	6	7	8
E	Assam State Agricultural Marketing Board (ASAMB)						
1	Establishment of Organic Agricultural Produce Market Complex at Sixmile, Khanapara	7.00	1 year	ASAMB			
2	Development of Principal Market Yard of Golaghat Regulated Market Committee at Furkating	1.50	1 year	do			
3	Development of Mahtoli (Sontoli) Market under Guwahati Sub-Divisional Market Committee	1.50	1 year	do			
	SUB TOTAL	10.00					
F	Animal Husbandry & Vety						
1	Cattle development	4.03	1 year	D/o Animal Husbandry			
ASSAM		(Rs in Crores)			2008-09		

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
2	Infrastructure Development	10.44	1 year	D/o Animal Husbandry			
3	Fodder Development	2.49	1 year	do			
4	Goat Development	2.30	1 year	do			
5	Pig Development	4.50	1 year	do			
6	Disease Control	.53	1 year	do			
7	Capacity building	1.62	1 year	do			
8	Administrative Cost	.79	1 year	do			
SUB TOTAL		26.70					

ASSAM		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
G	Dairy Development						
1	Induction of cattle	1.53	1 year	D/o Dairy Development			

State-wise Spread of Project under RKVY 2008-09

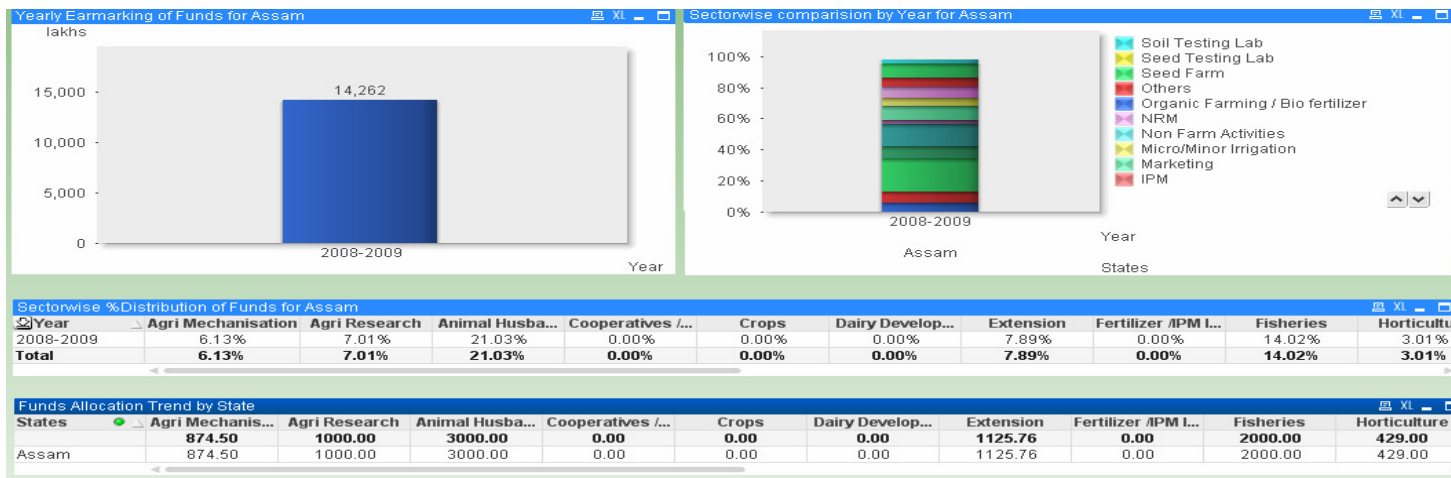
2	Milk Procurement support inputs	.86	1 year	do
3	Capacity building	.71	1 year	do
4	Milk Marketing	.21	1 year	do

SUB TOTAL 3.30

SUB TOTAL	142.62			
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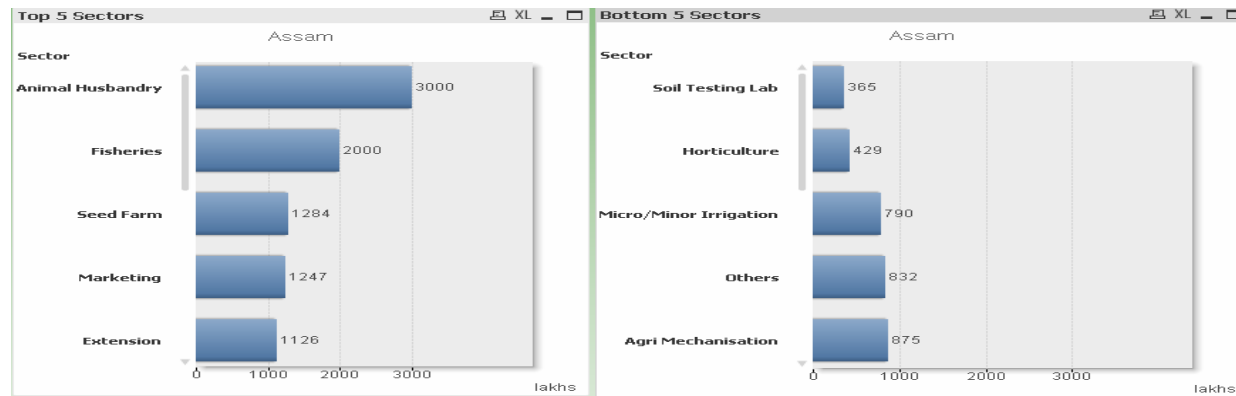
Statewise Analysis – Assam (2008-09)

State-wise Spread of Project under RKVY 2008-09



(Values in Lakh)

Top and Bottom Analysis



Most Preferred Sector – Animal Husbandry

Least Preferred Sector- Soil Testing Lab

State-wise Spread of Project under RKVY 2008-09

BIHAR		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
I	Agriculture						
1	Strengthening of infrastructure to promote extension services	24.17	1 year	Department of Agriculture	The proposal consists of engagement of Subject Matter Specialist (SMS) at sub block level. The honorarium payable to the SMS is Rs.5000 per month and operation cost @ Rs. 3500 per month. The SMS will be responsible for implementation of agriculture development programmes including ATMA programme		
2	Promotion of Farm Mechanization	26.09	1 year	Department of Agriculture	In order to promote farm mechanization the read map proposes for distribution of farm implements on subsidized cost. Therefore it is proposed to give 50% subsidy on power tiller, zero till machine, rotavator, combine harvester, paddy transplanter, conoweeder, reaper, sugarcane cutter planter, land leveler, and other modern and improved implements		Agriculture implements workshops were established in patna, Ara, Purnea, Muzaffarpur, for repair of farm implements and also for the training of the extension officers.

State-wise Spread of Project under RKVY 2008-09

BIHAR		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
3	Promotion of organic farming	7.44	1 year	Department of Agriculture	Schema provides incentive for seed treatment as preventive measure and spray with organic pesticide as curative measure. The incentive on these inputs will be provided as source and the farmers will have to make the balance payment at the rate of 50% for seed treatment the incentive will be limited to Rs.200/ hac.and pesticide spray will be limited to Rs 500/hac.and incentive maximum for 1 hectare.		Enable farmers to grow right type of crop suited to the soil to achieve maximum production and productivity.
4	Quality control Laboratory for fertilizer, pesticide testing & production of bio agents	6.15	1 year	Department of Agriculture	The present level of quality testing infrastructure available is grossly inadequate. Bio fertilizers have been brought in the quality control ambit to the fertilizer control order. The existing quality control laboratory lacks the necessary testing equipment. The road map has set the objective of 3 fertilizer cum pesticide testing laboratory in the 3 agro climatic zones. The laboratory is proposed to be set up at Muzaffarpur, Bhaglpur and Saharsa		Rejuvenate in degraded ecosystems in and outside the watershed area to facilitate the hydrological functioning of the watershed conservation of soil cover and to arrest soil erosion rehabilitation of degraded forest through afforestation and facilitating natural regeneration of plants.

BIHAR		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome

State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
5	Strengthening of seed multiplication farms	10.23	1 year	Department of Agriculture	216 state seed farms in 35 districts. Storage godowns of 100MT capacity are proposed on these farms. The model of these godowns will be similar to godowns constructed under the integrated cooperative development programme. The agency for the construction of the godown will be decided by the farm in charge in consultation with the district agriculture officer.		These activities facilitate timely sowing and ultimately will be boost to seed production programme in the State.
6	Strengthening of horticulture nurseries at block level	11.30	1 year	Department of Agriculture	Horticulture nurseries-233 in 38 districts. At present these nurseries are abandoned and as an asset only 2 acres of land is available which can be rebuilt. The rebuilding exercise will necessitate financial resources for fencing, irrigation infrastructure, small tools, poly houses etc.		Alternative methods and technology of IPM would help in protecting the crop losses and suitability to the environment along with an early accessibility of inputs made by local natural available resources so that cost of production could minimize.

State-wise Spread of Project under RKVY 2008-09

S.No.	BIHAR	(Rs in Crores)		Implementing Agency	2008-09	Major Activities	Expected Outcome
	Project Name	Project Cost	Time		Physical Targets		
1	2	3	4	5	6	7	8
7	Integrated development of wheat under crop development	4.93	1 Year	Department of Agriculture	Under the programme, in 13 districts-Demonstration - 3300 acres, Seeds Distribution -250 Qutl, Micro nutrient distribution-150 hac, Farmers Field School-650 Nos. The districts identified under the programme are the ones which have left out of the NFSM-wheat		
8	Integrated development of pulses under crop development	0.56	1 year	Department of Agriculture	Under the programme, in 25 districts-Demonstration- 2500acres, Seeds distribution-250 Qutl, Farmers training school-50,0000 Nos. The schema will be implemented by the department of agriculture through its regional offices, the assistance of Krishi Vigyan Kendra will be solicited for its implementation.		Exposure visit of farmers to practical aspect of new technology will enable farmers to mould the scientific technology into their own technology.
9	E Kishan Bhawan	10.00	1 year	Department of Agriculture	Under the programme 40 E Kishan Bhawan in 38 districts. The E Kishan Bhawan will act as the nodal centre for agriculture development.		

State-wise Spread of Project under RKVY 2008-09

S.No.	BIHAR	(Rs in Crores)		Implementing Agency	2008-09	Major Activities	Expected Outcome
	Project Name	Project Cost	Time		Physical Targets		
1	2	3	4	5	6	7	8
10	Promotion of integrated farming	1.07	1 year	Department of Agriculture	Under the programme 1068 demonstrations @ Rs. 10,000/ acres in 534 blocks. It is proposed that 2 beneficiaries will be identified from every block. Each beneficiaries will get a support of Rs.10,000, this will be one time support and in no case same beneficiary will be repeated.		
11	Strengthening of monitoring system	0.12	1 year	Department of Agriculture	8 divisional joint directors including joint director jute, as responsible for purnea division are proposed to be strengthening with modern equipments.		
12	Contingency fund (1%)	1.05					
SUB TOTAL							
II Animal Husbandry							
1	Animal Vaccination programme	5.50	1 year	Animal & Fisheries resources development	To Save the livestock owner from the economical loss due to this disease.The disease creates heavy loss to farmers as this is a disease of economy concern.About 80 lakh of animals are targeted to be vaccinated.		

State-wise Spread of Project under RKVY 2008-09

BIHAR		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
2	Door Step Veterinary b services	10.00	1 year	Animal & Fisheries resources development		Out of 785 no of veterinary dispensaries, 300 no, are to be strengthening this year by provision of new model building and better infrastructural facilities in term of phone, mobile, instruments, equipments and other facilities.	
3	Establishment of goat breeding cum rearing	0.98	1 year	Animal & Fisheries resources development		The goat farm will be established at Govt. cattle farm,Patna within one year.To provide the nutritious food requirements of human beings, create emplement opportunities for rural people and improve the local breets of goats.	
4	Strengthening of animal husbandry offices	0.98	1 year	Animal & Fisheries resources development		To develop rapid and speedy reporting systems from field offices. 8 Regional and 38 districts level a.h. offices are to be strengthening.	
5	Establishment of fodder bank	0.16	1 year	Animal & Fisheries resources development		To make the storage and transportation of dry fodder easier by improving the nutritive value of dry fodder.It will cater the scarcity of fodder during scarce or during flood period	
6	Strengthening of sub-divisional level veterinary hospital	5.68		Animal & Fisheries resources development		To provide specialized treatment to the ailing animals at H.Q. and also at their doors.The subdivisional level hospital will have 4 veterinary doctors of different clinical subject field.An well equipped ambulatory van will be made to the hospital.	

BIHAR		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
	Rural Poultry	1.77	1 year	Animal & Fisheries		To promote the rural people to go for backyard poultry farming system by adopting birds of low inputs	

State-wise Spread of Project under RKVY 2008-09

9	development			resources development	varieties.The poultry breeder engaged with this programme will get better return from lower expenses in comparison to traditional poultry keeping system.The varieties are CARI,NIRBHIK,GREMPRIYA and VANRAJA.The different breeds will be bred separately in 6 different government poultry farms and amongst them providing the best breed will be distributed amongst BPL section of people on no cost basis.Altogther 54 million of eggs/ year supposed to be produced during 5 years.Similarly,15.00 lakh kg. poultry meat is supposed to be produced per annum.
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III Fisheries Development

1	Establishment of Aquarium house at Patna	2.00	1 year	Animal & Fisheries resources development	This aquarium house would be constructed within 2 years and the estimated overall expenditure is rs 515.00 lakh.
2	Physical survey of ponds	0.41	1 year	Animal & Fisheries resources development	Proposal for sanction of rs.41.00 lakh during the year 2008-09 for physical survey of around 30,000 ponds under the scheme.

SUB TOTAL

BIHAR		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

IV Dairy Development						
1	Organization of dairy co-operative societies (DCS)	1.47	1 year	Department of dairy development	700	To increase the income of rural milk products by organizing them in dairy co-operative societies (DCS) and providing market right at the village level for the disposal of produced milk.
2	Supply of milk testers to DCS	1.76	1 year	Department of dairy development	600	The ensure the testing of milk to make correct payment to the milk producers based on fat content in it and have transparency in the testing mild/operations of DCS,implementing in the 38 district.
3	Establishment of artificial insemination (AI) centres	0.83	1 year	Department of dairy development	175 centres in 38 districts	To improve the productivity of milch animals,artificial insermination(AI) centres will be established in the villages.Rural youth will be trained and provided self employment opportunity.AI information system will be set up to capture information about breeding details of animals,semen straws etc.
4	LN storage/distribution system	0.16	1 year	Department of dairy development	1	To make appropriate arrangement for creating a central procurement storage and distribution system of liquid nitrogen for the storage of frozen semen doses for the AI programme.

BIHAR		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
5	Establishment of Adarah Dairy Gram	3.99	1 year	Department of dairy development	25		To develop the identified village having dairy cooperative society as a model village so that farmers from neighbouring villages get motivated and adopt dairying as a source of livelihood.

State-wise Spread of Project under RKVY 2008-09

6	Establishment of Mini Dairy	0.23	1 year	Department of dairy development	100 mini dairies in 38 districts	To provide self employment through dairying to progressive small and marginal farmers and rural youth at village level.
7	Establishment of mobile disease investigation laboratory	0.37	1 year	Department of dairy development	7 MDI laboratory in 7 districts	To help the farmers in treatment of milch animals at the door step by sending mobile disease investigation laboratory in the villages so that diagnosis and treatment can be done effectively even in remote areas.
8	Expansion of Cattle feed plant	2.10	1 year	Department of dairy development	Expansion of one cattlefeed plant from 100 metric tones per day to 200 metric tones per day capacity	To meet the demand of cattlefed due to increased dairying activity so that farmers can get quality feed at reasonable rates.
9	Expansion of mineral mixture plant	0.17	1 year	Department of dairy development	Setting up of one unit of mineral mixture plant at Bhojpur	To provide area specific mineral mixture to the farmers for feeding animals to meet nutritional requirements.

BIHAR		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
10	Establishment of fodder demonstration units	0.03	1 year	Department of dairy development	Setting up of 235 fodder demonstration units in 19 districts.		To popularize the production of green fodder to reduce cost of production of mild and also to provide vitamins, minerals, and protein to the milch animals to increase production.
11	Ration balancing scheme	0.05	1 year	Department of dairy development	Setting of 17 units of ration balancing scheme in 17 districts		To educate the farmers about feeding balanced diet to the milch animals using available raw materials in a scientific way.

State-wise Spread of Project under RKVY 2008-09

12	Capacity enhancement of training centre	0.79	1 year	Department of dairy development	To enhanced the capacity of training centre from 90 to 200 so as to impact training to increased number of participants due to expansion of dairying activity.	
13	Training of farmers in society operation	0.38	1 year	Department of dairy development	Train 700 persons from 38 districts	To impart training to local youth so that village level dairy cooperative societies are managed by them
14	Training of farmers in Artificial Insemination	0.13	1 year	Department of dairy development	159 persons from 38 districts	To impart to local youth for artificial insemination so as to provide breed improvement service to the farmers at village level and also generation of employment
15	Study tours of farmers	0.35	1 year	Department of dairy development	1202 persons train through study tours	To send mild producers to other states/milk union/training institutes for exposure in the sphere of clean milk production,feeding and management practices,etc.

BIHAR		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
16	Awareness programme for milk producers	0.22	1 year	Department of dairy development	To organize 11840 awareness programme of farmers	To create awareness among milk producers so as to associate them with dairy co-operative societies and to introduce them to best practices	
17	Establishment / expansion of dairy	7.75	1 year	Department of dairy	Establishment/expansion of two dairy	To handle the the enhanced milk procurement which is expected to	

State-wise Spread of Project under RKVY 2008-09

	plants			development	plants at samastipur and baraunl	be doubled(12.0 kal kgs/day) by 2012 expansion of existing plant capacities has been proposed, as the existing capacity(6.35 lak liter/day) within the cooperative sector in the state will be adequate.
18	Establishment of Buld Milk Coolers	8.45	1 year	Department of dairy development	To establish 35 bulk coolers at different places in 25 districts	To improve the quality of raw milk, bulk milk coolers are proposed to be installed in villages at society level so that milk collected is immediately chilled and bacteriological quality of milk is maintained.

BIHAR		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
19	Establishment of automatic milk collection	1.58	1 year	Department of dairy development	To establish 5 automatic milk collection centres at different places in 25 districts	To establish a more transparent system and automatic milk collection system at the dairy co-operative society level	
20	Refurbishing of dairy plants	3.68	1 year	Department of dairy development	To refurbish the old dairy plants at Bhagalpur and Muzaffarpur	To refurbish the old dairy plants at Bhagalpur and Muzaffarpur,automatic, renovation, strengthening, installation of instruments and devices useful for cost cutting is proposed specially in the sphere of energy use.	

State-wise Spread of Project under RKVY 2008-09

21	Establishment of whole day booths with cold chain facility	1.31	1 year	Department of dairy development	To establish 50 whole day milk booths with cold chain facility	To make the milk and milk products available to the consumers round the day and to keep the products in the booth at optimum temperature so as to maintain quality.
22	Purchase of refrigerated van	0.25	1 year	Department of dairy development	To purchase one refrigerated van for DR Milk Union, Barauni	To transport the milk and milk products in refrigerated condition to maintain the cold chain so that the product quality does not deteriorate during transportation.

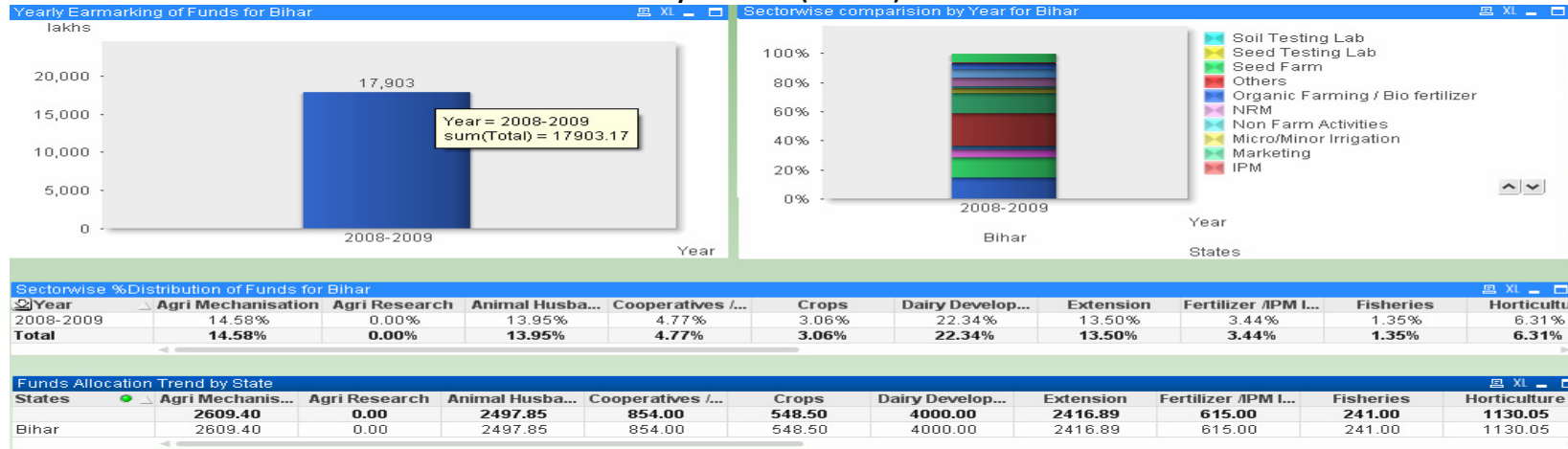
BIHAR		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
23	Establishment of Walk in-cold store	1.16			To establish 11 walk-in cold stores in 11 districts	To store pouched milk, a perishable commodity at optimum temperature for sale in towns.	
24	Establishment of Cold Chain	0.29			To establish 136 units of cold chain (visi collar / deep freeze) in 38 districts	To create cold chain facility at the grass root level for increasing shelf-life, proper storage till disposed off and avoiding spoilage of milk/milk product.	
25	Enterprise Resource Planning system	2.10			To establish ERP system at VP Milk Union, Patan	To record. Monitor and control all the operations of a dairy plant/ office through an integrated computerized system	
26	Monitoring and Evaluation				Monitoring and evaluation	Providing infrastructure and to monitor the progress of schemes sanctioned under RKVY and evaluation of performance and benefits. If Any, preferably by an outside agency.	
SUB TOTAL							

State-wise Spread of Project under RKVY 2008-09

GRAND TOTAL	176.22
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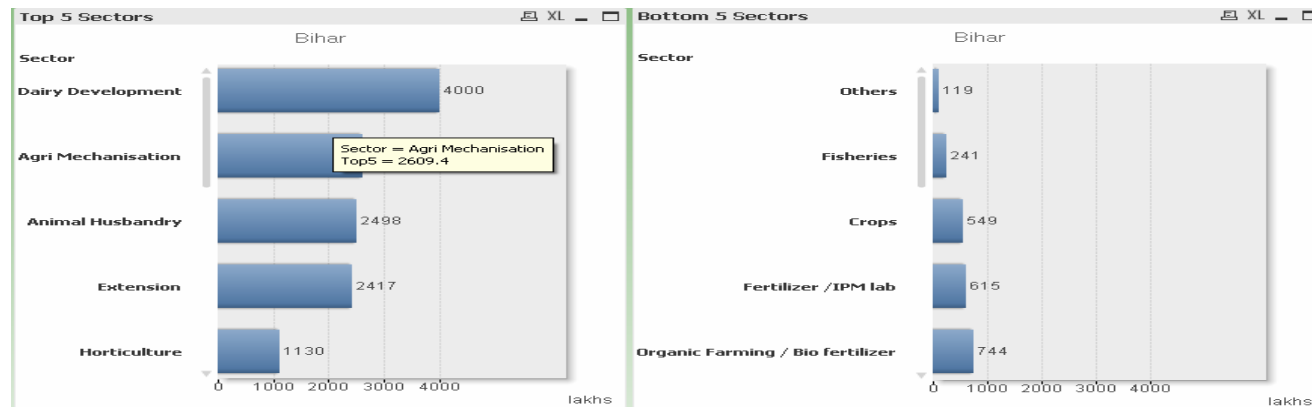
State-wise Spread of Project under RKVY 2008-09

Statewise Analysis – Bihar (2008-09)



(Values in Lakh)

Top and Bottom Analysis



Most Preferred Sector – Dairy Development

Least Preferred Sector- Others

State-wise Spread of Project under RKVY 2008-09

CHATTISGARH		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
I	Agriculture						
1	Soil Testing (Major and micro nutrients)	1.00	1 Year	Department of Agriculture	1544 villages	Soil testing(major and micro nutrient), soil mapping and sil test based cropping pattern recommendation of every village (5 samples) of Dhamtari (629) and Janjgeer (915) districts	awareness amongst the farmers on soil health, selection of crop and targeted yield will be enhanced with proper use of organic and inorganic fertilizers, intensive farming for prolonged period
2	Vermi-compost production for org farming	2.40	1 Year	Department of Agriculture	2000 units in 200 villages	Production of vermi compost in 200 selected villages in the state	No open waste and clean village, high quality manure, improvement of physical properties of soil, good water retention
3	Strengthening of government seed farms	2.20	1 Year	Department of Agriculture	17 farms	Strengthening of Government Seed Farms, production of foundation/certified seed for better seed replacement rate	Seed production capacity of farms will be doubled, sufficient quantity of foundation and certified seed, good quality seed on cheaper rate available, SRR of 25%

CHATTISGARH		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

4	Pest Surveillance-e-pest surveillance	1.02	1 Year	Department of Agriculture	146 blocks	Pest surveillance - intensive survey of pest emergence at block level through e-pest surveillance device	Regular visit of agricultural experts, better interactions with farmers and close contacts, prevent loss of crops
5	Block level multipurpose farmer centres	6.00	1 Year	Department of Agriculture	36 blocks	Block level multipurpose farmers service center- a composite advisory unit with online facility	Spot solution of farmers problems on Agri., Horti, agri engineering and fishery, saving of time and efforts, online availability of latest recommendation
6	Grassland development	0.00	1 Year	Department of Agriculture	360 ha	Control the open grazing by stray cattle	control grazing, growth of more crops, increased cropping intensity, farmers prosperity, increased milk production, good quality compost, employment generation, income from nadeq compost

CHATTISGARH		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
7	Progressive farmers clubs	5.00	1 Year	Department of Agriculture	2000 clubs	Establishment of progressive farmers club	Active participating agency to club the farmers, timely input availability, reduction in production cost

State-wise Spread of Project under RKVY 2008-09

8	Shallow tube wells	4.00	1 Year	Department of Agriculture	2000 tube wells	Establishment of shallow tube well, extraction of sub-surface water for irrigation	Economic growth of farmers, assured irrigation device, utilization of rain water, improve productivity of crops, increase double cropped area, increase cropping intensity
9	Godowns at PACS	10.00	1 Year	Department of Agriculture	200 godowns	Input godown at PACs level-cooperative society	timely supply of fertilizer, timely supply of seeds, promotion of advanced agriculture, assured supply of standard quality of inputs, checking black marketing of agriculture inputs

CHATTISGARH		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
10	New seed testing labs	3.00	1 Year	Department of Agriculture	3 labs	Establishment of new seed testing lab	Availability of good quality seed, availability of seed in remote places, testing of sample under seed law enforcement, provision of seed testing privately produced by farmers and traders

State-wise Spread of Project under RKVY 2008-09

11	Agricultural implements training	0.03	1 Year	Department of Agriculture	20 trainings	Two days agriculture implements training at village level	Awareness among farmers, increase in skills associated with agriculture implements
12	Zero Budget farming – skill development	0.00	1 Year	Department of Agriculture	5400 farmers	Skill development on zero budget farming with community empowerment through spiritual practives & natural farming training 300 farmers in each 18 districts	Healthy environment in villages, drastic cut in cost of cultivation of crops, successful cultivation of crops, adoption of natural farming, wasteland development
SUB TOTAL		34.65					

State-wise Spread of Project under RKVY 2008-09

CHATTISGARH		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
II	Horticulture						
1	Plant propagation program	6.50	1 Year	Directorate of Horticulture	Establishment of mist chamber & hardening yard including root trainer, vermi compost, distribution of power tillers with implements, repairing of fencing, site clearance, land levelling, preparation of nursery beds, creation of macro irrigation facilities with pump house.		Self sufficiency in production of planting materials, produce planting materials at commercial scale, livelihood opportunities for local farmers, mother tree resource station for different fruit crops
2	Community orchard development	0.86	1 Year	Directorate of Horticulture	1500 ha (10 ha per unit per village in 150 villages)	Community orchard development, baseline survey, plantation, weeding, manuring, protection, harvesting , developing market linkages etc.	Sustainable livelihood opportunities for the local people, on farm processing, increase in income, maintaining ecological balance, production of nutrient dense fruits and vegetables, higher scale of production

State-wise Spread of Project under RKVY 2008-09

CHATTISGARH		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
3	Rejuvenation of old / senile orchids	1.60	1 Year	Directorate of Horticulture	50,000 mango plants, 100,000 guava plants, 50,000 ber plants	Pruning, budding and grafting of plants, intercropping with vegetables, flowers, spices	Revival of orchards, increase in production and income, maintaining local varieties, diversification with introduction of new varieties
4	Training	2.00	1 Year	Directorate of Horticulture	construction of 10 training cum demonstration centre, 3000 training for farmers & PRI, 1500 training outside the state, 100 training to trainers, 60 resource persons development program, 70 project management for mission staff, 2 trainings for 50 officers (5 days), 200 refreshers course.		Imparting knowledge and skills, develop monitoring mechanism, develop resource persons, overall improvement in the organizations' performance
5	Integrated Pest Management	0.60	1 Year	Directorate of Horticulture	Baseline survey, Promoting cultural pest control, mechanical control, biological control, chemical control, promotion and awareness creation, developing demonstrative models, monitoring		Reduction in the use of sythetic organic pesticides, minimise risk of human health, increased supply of consumable health food, decrease in input cost

State-wise Spread of Project under RKVY 2008-09

CHATTISGARH		(Rs in Crores) 2008-09					
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
6	Vermi-compost production	4.92	1 Year	Directorate Of Horticulture	Establishment of 4000 vermin compost units, 10 testing and packaging units, 2 promotion through village fair, advertisement, folk media		Increase in production and improvement in quality, providing livelihood opportunities, increase in income, production of organic vegetables and fruits, environmental protection
7	Floriculture	1.70	1 Year	Directorate of Horticulture	Establishment of 1 mist chamber for flower cultivation, demand supply study and developing MIS, storage, packaging and transportation		Diversification of crops, increase in income, developing export linkages
7	Floriculture	1.70	1 Year	Directorate of Horticulture	Establishment of 1 mist chamber for flower cultivation, demand supply study and developing MIS, storage, packaging and transportation		Diversification of crops, increase in income, developing export linkages

State-wise Spread of Project under RKVY 2008-09

CHATTISGARH		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
8	Bio-control labs for R&D	0.00	1 Year	Directorate of Horticulture	Establishing 1 bio control lab, 3 disease forecasting units, 301-plant health check up clinics in each agro climatic region, 30 documentation and publication		Application of biotechnology and promotion of bio fertilizers and bio pesticides, reduce the time of production of plants in nurseries, develop new technologies for disease forecasting and disease control of plants, documentation of knowledge and publication for replication of programs
9	IEC activities	0.36	1 Year	Directorate of Horticulture	Distribution of brochures, leaflets and posters, visual and audio visual presentations, of electronic communication both print and electronic, fairs, folk media, group meetings		Development of common level of understanding among different stake holders, creating awareness at all levels, promoting new practices of horticulture
10	Processing Units post harvest management	1.05	1 Year	Directorate of Horticulture	Establishment of 1 tomato pulp, purie, sauce and powder for soup processing unit, 1 cashew nuts processing unit, 2 aloevera drink, gel cosmetics, toiletries processing unit		Increase in income, capturing local and regional markets, introducing new products and brands, develop new skills among the people, developing fixed assets

State-wise Spread of Project under RKVY 2008-09

CHATTISGARH		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
11	Monitoring and impact assessment	0.15	1 Year	Directorate Of Horticulture	1 first interim monitoring, 1 mid term process monitoring and evaluation, 1 final monitoring and evaluation	Performance indicators, logical framework approach, theory based evaluation, formal surveys, rapid appraisal methods, participatory methods, public expenditure tracking surveys, impact evaluation, cost benefit and cost effectiveness analysis	Better means of learning from past experience, improving service delivery, planning and allocating resources and demonstrating results
	SUB TOTAL	19.74					
III	Animal Husbandry						
1	Fodder and fodder seed development	0.39	1 Year	Animal Husbandry Department	Development of infrastructure, fodder plantation activity, surplus fodder made available to local farmers, distribution of seed minikits, setting up of demonstration units		Awareness among farming community, self sufficient state run farms, meeting local demand for good fodder, increase in fodder availability

CHATTISGARH		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome

State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
2	Livestock service delivery expansion						
	(a) Veterinary hospitals	11.00	1 Year	Animal Husbandry Department	50 veterinary hospitals	construction of building for veterinary hospitals, artificial insemination unit with training centre for farmers, paravets	reduction in animal mortality, increase in number of small ruminants, increase in average milk production, increase in average household income
	(b) Outline dispensaries	3.50	1 Year	Animal Husbandry Department	80 outline dispensaries	construction of building for veterinary outline dispensaries	reduction in animal mortality, increase in number of small ruminants, increase in average milk production, increase in average household income
	(c) Mobile units	1.30	1 Year	Animal Husbandry Department	16 mobile units	Construction of building adjacent to the chilling unit, 20 referigenerator, hiring of vehicle	reduction in animal mortality, increase in number of small ruminants, increase in average milk production, increase in average household income
3	Advance state level referral hospital	0.80	1 Year	Animal Husbandry Department	Hospital building, major equipments, minor equipments, gavrification, furniture and logistics, two ambulance, canine cage van		Creation of advanced state level referral animal health care facility in the state, cater to the needs of animal owners on a 24 X 7 basis, provide in-door facility for referred cases, specialized and separate divisions, creation of central facility, 50% recovery of annual recurring expenses

CHATTISGARH		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
4	Vaccination – cold chain management	0.94	1 Year	Animal Husbandry Department	8 cold chain units	Construction of cold chain facility, mass vaccination	Bulk storage of vaccines and biologicals at district level for further distribution, 80%

State-wise Spread of Project under RKVY 2008-09

					campaigns	vaccination for important veterinary diseases
5	Human resource development					
	(a) AVFO training centre Mahasamund	0.35	1 Year	Animal Husbandry Department	construction of additional infrastructure, conduct existing training programs, conducting entrepreneurship development program, opening self employment and counselling centre	Assisting selected beneficiaries to prepare business plans, purchase of animals or other agricultural input, learn management skills, develop business attitudes, get assistance in marketing their produce, learn taxation and other government regulations
	(b) BILDP-AVFO training center Jagdalpur	0.70	1 Year	Animal Husbandry Department	construction of additional infrastructure, conduct existing training programs	Well trained departmental staff, management skills, develop business attitudes
	(c) Veterinary college Anjora	0.45	1 Year	Animal Husbandry Department	Construction of additional infrastructure, conduct training programs for farming community, adoptive research .	maximize output of expertise available, optimal utilization of expertise available at training centres

CHATTISGARH		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
6	Cattle breed improvement –rearing of bulls	2.02	1 Year	Animal Husbandry Department	100 calves rearing each in 5 government farms	Purchase and rearing of male calf and their distribution under different govt. schemes	increase in milk production by 11.68%, increase in farmers' income by 10%
7	Milk chilling units	0.25	1 Year	Animal Husbandry Department	35 units in 4 districts	selection of villages, training of livestock owners, installation of chilling units, coordinate with dairy department field officers and villagers, development of MOUs between panchayats and milk	Increase in quantity of milk handled by the village milk coop. society by 5%, very small and marginal producers increase their contribution by 15%,

State-wise Spread of Project under RKVY 2008-09

					coop. societies	coordination between dairy department and AHD
8	Strengthening of poultry farm Jagadalpur	0.80	1 Year	Animal Husbandry Department	Construction of sheds, renovation of old sheds, construction of sewage system, construction of approach road and cattle catcher,.	Total number of backyard poultry in Bastar increases by 10% by 2012, Yearly targets of backyard chick distribution scheme are met

State-wise Spread of Project under RKVY 2008-09

CHATTISGARH		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
9	Study tours for PAIW	0.18	1 Year	Animal Husbandry Department	32 farmers + 3 staff within state, 32 farmers + 3 staff outside state	Selection of beneficiaries, conduction of exposure visit, impact study by nodal officer, documentation of exposure visit	Train the farmers to disseminate technologies, replicate farming systems and technology adoption
10	Goat farm at SARora, Raipur	0.36	1 Year	Animal Husbandry Department	Development of infrastructure, procurement of breeding stock, distribution of goats, follow-up after distributin to provide health care, advice on management.		Improvement in genetic potential of flocks, check the post distribution mortality, improve the viability of existing scheme, provide impetus to goat husbandry
	Training for Charwaha (a) Training	0.29	1 Year	Animal Husbandry Department	Training charwahas nominated by gram panchayat, reporting of charwahas to hospitals or artifical insemination center, artifical insemination.		Roping of communités of charwahs in animal breed improvement and health program, higly effective AI network, ITK getting wider audience
	(b) Goraksha kit	1.02	1 Year	Animal Husbandry Department	distribution of goraksha kit		Roping of communités of charwahs in animal breed improvement

State-wise Spread of Project under RKVY 2008-09

CHATTISGARH		(Rs in Crores)						2008-09	
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome		
1	2	3	4	5	6	7	8		
11	Strengthening of milk chilling centres	0.05	1 Year	Animal Husbandry Department	2 units	Installation of required machinery, conducting survey, locating additional milk marker and outlets for supply of pouch packed milk	Increase in production of milk, ensure supply of hygienic milk, proper storage of milk		
12	Strengthening of IDDP, Raigarh	0.22	1 Year	Animal Husbandry Department	Installation of required machinery, conducting survey, locating additional milk marker and outlets for supply of pouch packed milk		Increase in production of milk, ensure supply of hygienic milk, proper storage of milk		
	SUB TOTAL	24.62							
IV	Fisheries								
1	Demonstration tanks	3.00	1 Year	Department of Fisheries	100 tanks	construction of tank on 1 ha water area, training the beneficiary	Permanent self employment to 100 farmers, employment to 7500 persons, additional fish production by 300 MT, Development of addl. Water area., development of extension facility, improvement in ground water.		

CHATTISGARH		(Rs in Crores)						2008-09	
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome		
1	2	3	4	5	6	7	8		

State-wise Spread of Project under RKVY 2008-09

2	Balance and integrated supplementary feed	0.50	1 Year	Department Of Fisheries	500 beneficiaries from small and marginal farmers, SC/ST women	Providing fish seed, mustard cake, polish rice bran or pellets containing 20-30 percent protein supplement feed	Increasing fish production, increase in income of fishermen of BPL families, small and marginal farmers, SC/ST/ Women farmers
3	Fish seed production (a) Circular hatchery	0.60	1 Year	Department Of Fisheries	4 units	Establlish circular hatchery in 0.25 ha. for fish seed production	supply of improved breed of healthy fish seed, increase in fish production, increase in fishermen income
	(b) Strengthening of govt. hatcheries & farms	0.63	1 Year	Department Of Fisheries	10 hatchery farms	Marginal improvement of useless and less useful govt. hatcheries and fish seed farms	Increased production of fish, better survival percentage
	(c) Construction of fish seed rearing area	2.50	1 Year	Department Of Fisheries	Construction of water area with inlet and outlet, water arrangement, tube well, motor pump, pipe etc.		Generate self employment, meet demand of improved and healthy fish seed, achieve growth in Fish Production

CHATTISGARH		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
1	(d) Cold chain for fish marketing	0.05	1 Year	Department Of Fisheries	Providing space rent and associated equipment and packing working capital for fish purchase		Self employment, increase in income, disease free, fresh fish made available
4	Strengthening of training and research center	0.30	1 Year	Department Of Fisheries			

State-wise Spread of Project under RKVY 2008-09

5	Extension and training	0.15	1 Year	Department Of Fisheries	Providing travel, rent, food, extension literature expenses for 300 fishermen at district level and 1000 fishermen at state level, training, exhibition, meetings, discussions		Increase in income, maximum development of public awareness through training, exhibition, farmers' visit, seminar, meetings
6	Financial assistance for nets and boats						
	(a) Co-operative societies	0.84	1 Year	Department Of Fisheries	84 Fish cooperatives	provide financial assistance for purchase of boat and net	extend coverage of fishing equipment, increasing fish production resulting in more income
	(b) Fishermen	0.85	1 Year	Department Of Fisheries	340 fishermen	provide financial assistance for purchase of boat and net	extend coverage of fishing equipment, increasing fish production resulting in more income
	SUB TOTAL	9.42					

CHATTISGARH		(Rs in Crores)					
		2008-09					
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
V	Seed Corporation						
1	Strengthening of seed processing centers	7.00	1 Year	Department of Agriculture	Construction of godowns, installation of 21 T.P.H. grading machines,		Procurement of 36000 M.T. seed, protection of precious graded and certified seeds from rain, fire and pests.
2	Bio-fertilizer plant	0.70	1 Year	Department of Agriculture	Construction of Bio-fertilizer plant		High production, improvement of soil fertility, meeting the demand of bio fertilizer
3	Incentive to seed growing farmers	7.00	1 Year	Department of Agriculture	Incentive will be given to Paddy and Wheat seeds producing farmers		Increase in the number of seed producing farmers, decrease in support price and mandi rates, increase in the sale rate of

State-wise Spread of Project under RKVY 2008-09

seeds

SUB TOTAL		14.70					
VI	Mandi Board						
1	Godowns in market yards	1.50	1 Year	Department of Agriculture	26 Godowns	Construction of godowns of 1000 MT capacity	increase in storage capacity, better price for farmers, reduction of transport cost
2	Input cum information centres in market yards	3.50	1 Year	Department of Agriculture	26 Centres	Construction of two godowns each of 100 MT with all facilities of show room, electric weighing machine, data centre with 5 computers, display board fixed over the roof	transparency and information to farmers regarding prevailing market rates in other markets, better deal to farmers, ensuring availability of inputs

CHATTISGARH

(Rs in Crores)

2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
3	Grading machines	0.80	1 Year	Department of Agriculture	4 Grading machines	Installation of grading machines 2 ton per hour for grain	transparency and availability of standardized products, better deals for buyers, good returns to farmers
4	Development of submarket yards	3.00	1 Year	Department of Agriculture	14 Sub market yards	Construction of 2 covered platforms, 2 open platforms, movement space paved with C.C. blocks in each sub market	Reduced transport cost, availability of good quality products to consumers
SUB TOTAL		8.80					

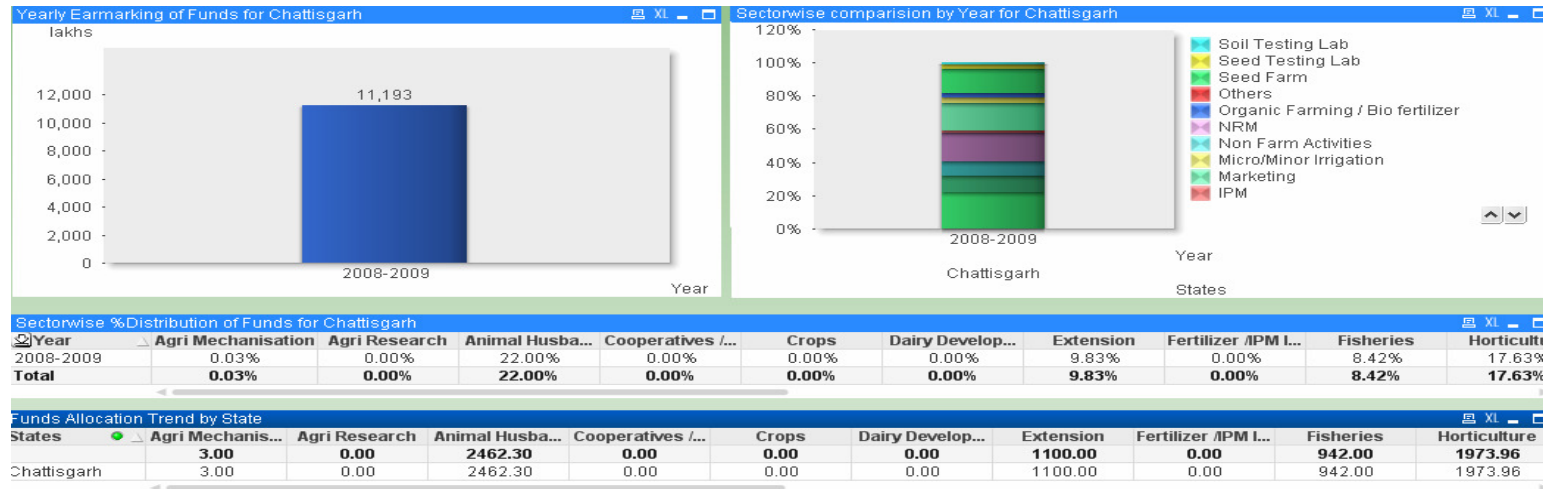
GRAND TOTAL

111.93



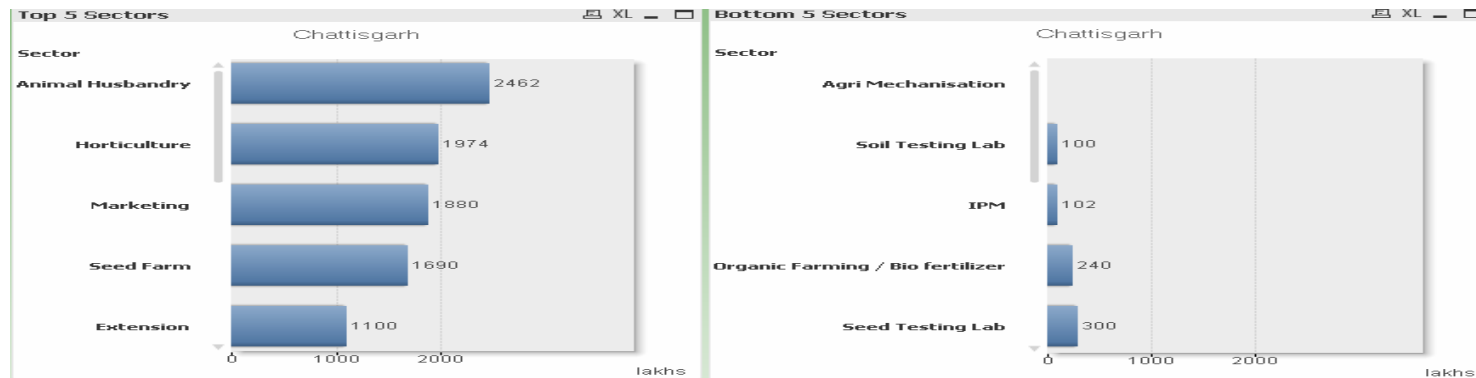
State-wise Spread of Project under RKVY 2008-09

Statewise Analysis – Chattisgarh (2008-09)



(Values in Lakh)

Top and Bottom Analysis



Most Preferred Sector – Animal Husbandry

Least Preferred Sector- Agri Mechanisation

State-wise Spread of Project under RKVY 2008-09

GUJARAT		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
(I) IMPLEMENTING AGENCY: Anand Agricultural University, Anand							
1	Innovative approach for Agricultural Extension Activities by Village Adoption	1.37	1 Year	Anand Agriculture University, Anand	To bring notable changes in production and productivity of various crops and agriculture and allied enterprises in holistic manner; Village a knowledge centre for improved technologies; to create awareness in farmers for scientific improved technologies	Selection of 15 villages will be adopted by AAU, Anand; Preliminary survey for identifying technological gap in villages; Imparting trainings to narrow down the technological gap.	Increase in production and/ income in adopted villages with improved agricultural and allied services.
2	Newer Approaches in Surgical Treatment of Animals	1.74	1 Year	Anand Agriculture University, Anand	The lorescopy of surgical teat disorders in milch animals; Ultrasonography of surgical disorders of large and small ruminants; Evolving orthopaedic implants for large animal fracture management	Construction of the infrastructural facility for Animal Operation theatre; Recruitment of contractual staff; Purchase of laboratory and surgical equipments	Key hole teat surgery mitigates economic losses and improves clean milk production; innovative implants will have immense sentimental value.
GUJARAT		(Rs in Crores)			2008-09		

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
3	Infrastructure Development for quality seed production and planting material at Reaearch farms of AAU specially Chharodi, Derol, Kanakpurand Anand	3.00	1 Year	Anand Agriculture University, Anand	Production of seeds of all stages; Multiplication of foundation seeds at university farms	Creation of storage facilities, processing, grading and packaging system and training hall; to provide vocational training for seed production of different crops, processing & grading	Nucleus, breeder and foundation seeds be made available in sufficient quantity
4	Srengthening of mass multiplication of tissue culture, Date Palm, Jetropha and sandal	0.63	1 Year	Anand Agriculture University, Anand	To make available TC plants of date palm and jatropa to farmers; establishment of in vitro cultures; Molecular characterization of elite genotypes	Establishment of the cultures; Refinement of the protocol; mass multiplication	Need base availability of elite planting material; Availability of best quality fruits
5	Genetic enhancement of rain fed and irrigated rice yield through molecular approaches	2.25	1 Year	Anand Agriculture University, Anand	Evolving rice varieties with inbuilt resistance to Aboitic and Biotic stress ; Evolving CMS based hybrids suitable to rainfed eco system in the Eastern Hilly tribble belt of gujarat.	Identification of molecular and biochemical markers ; Pyramiding of resistant genes through marker Assisted back cross breeding	increase productivity in irrigated, drilled paddy and salinity affected area; increase water use efficiency
6	Development of Integrated farming sytem	1.72	1 Year	Anand Agriculture University, Anand	To work out efficient and relative cropping pattern; nutritive value addition of crop byproducts for their uses as feed and fodder	Development of farming blocks of different land holdings; purchase of animals and poultry birds	Socio-economic status of the farmers through resource management will be improved.

GUJARAT		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
7	Diversified	0.55	1	Anand	To develop single cross	Testing of available inbred lines	Malnutrition problems

State-wise Spread of Project under RKVY 2008-09

	cultivation for value added maize		Year	Agriculture University, Anand	hybrids for quality protien maize, sweet corn, popcorn for middle as well as north Gujarat zones.	to get productive lines for hybrid development; delopment of inbred lines	will be overcome; income of growers' and associates may increase
8	Maximisation of crop productivity in saline and water logged areas	0.90	1 Year	Anand Agriculture University, Anand	Studies of problems/ constraints of degraded lands; to identify efficient cropping system for water logged and saline areas	Primary survey and categorization of area/ degraded lands; application of technologies for reduction of salinity and water logging in farmers field; field demonstrations of proven technologies on farmer field.	Efficient cropping system for farmers of the area; development of suitable salinity and water logging resistance crops, soil configuration and amendmets; maximisation of productivity of crops.
9	Agricultural Extension Activities for specialised agricultural innovations.	0.40	1 Year	Anand Agriculture University, Anand	Conducting on campus training programmes; other extension activities like agril. Exhibitions, Exposure visit etc; renovation of farmer's hostel, museum, training teaching aids.	To promote effective agricultural extension services to farmers, farm women, and rural youths of middle Gujarat to enhance farm productivity.	Agricultural extension activities will develop skill confidence of farmers.
SUB TOTAL		12.56					

State-wise Spread of Project under RKVY 2008-09

S.No.	GUJARAT	(Rs in Crores)			2008-09		
	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
	(B) Implementing Agency: Junagadh Agriculture University, Junagadh						
10	Establishment of bio control laboratory for mass production of bio-agents.	0.74	1 Year	Junagadh Agriculture University, Junagadh			
11	Training programme on Value added fishery products at Veraval.	3.82		do			
12	Quality Seed Production of Groundnut, Wheat and Pearl millet	2.81		do			
13	Large scale Production of quality seeds/ planning materials of horticultural, vegetable and spices crops at Junagadh.	0.96		do			
14	Transfer of Integrated Agriculture Technologies through Village Adoption.	5.92		do			
15	Establishment of Testing and Training centre on Farm Machinery at Junagadh.	3.85		do			
16	Centre of Excellence for Agro-metrological Services at Junagadh and sub centers of the university.	1.12		do			
	SUB TOTAL	19.22					

State-wise Spread of Project under RKVY 2008-09

GUJARAT		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
C	Implementing Agency: Navsari Agriculture University, Navsari.						
17	Sugarcane seed production	0.48					
18	Survey and surveillance based pest and disease forewarning system for South Gujarat	0.52					
19	Production of Bio-pesticides and their use on eco-friendly plant disease management	1.97					
20	Community approach for implementation of eco-friendly IPM technology in fruits and vegetables in Agri. Eport Zone of South Gujarat	0.41					
21	Community approach for the development and implementation of Eco-friendly IPM strategies for Mealy bug in Cotton.	0.70					
22	Establishment of model nursery and popularizing planting of superior quality planting material of economically important Agro-forestry tree species.	0.29					

State-wise Spread of Project under RKVY 2008-09

GUJARAT		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
23	Refurbishment of Seed production storage, technology demonstration and distribution programme in South Gujarat.	2.50					
24	Holistic development of 20 adopted villages of South Gujarat.	5.55					
SUB TOTAL		12.41					
(D) Implementing Agency : Sardarkrushinagar Dantiwada Agricultural University (SDAU)							
25	Prevention of oxidative stress in Sub clinical and Clinical cases of mastitis in cows and buffaloes	0.74	1 Year	SDAU	Procurement of instruments, equipments, chemicals, glasswares and consumables; standardization of procedures for assessment of oxidative stress.	Assessment of the levels of antioxidant enzymes such as superoxide dismutase, glutathione peroxidase and associated organic and inorganic component in healthy, mastitic cows and buffaloes	Prevention of subclinical and clinical cases of masitis by use of antioxidant vitamins and minerals
26	Establishment of Animal Hostel at Jagana, Kushkal and Bhutedi villages in North Gujarat	2.33	1 Year	SDAU	Survey in the opertational area/ selected villages rearing livestock for livelihood security; establishment of Infrastructural facility; purchasing of equipments	Establishment of community animal hostel for providing better hygienic environment, disease control and marketing facilities and utilization of animal waste	Utilisation of milk and other farm produce

GUJARAT		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome

State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
27	Establishment of Refferal Laboratory for Seed Spices at Jagudan	4.32	1 Year	SDAU	Establishment of infrastructural facilities, purchasing of instruments, recruitment of contractual services	To estimate residues of pesticides/ fungisides in major seed spices; to estimate residues of heavy metals and toxic elements in major seed spices	It will assure quality of the seed spices for export and domestic sale purpose.
28	Industrial enhancement of cluster bean utility under subsistence and high input farming	1.65	1 Year	SDAU	Enhancement of clusterbean utility under subsistence and high input farming through need based augmentatio and stabilization of productivity, quality and expanding array of value added products compatible with market and international standarads.	The research and development of clusterbean will benefit farmers, industry beside improving environment and socio economic status of both subsistence and corporate farming	
29	Research and Development for seasame in North Gujarat	3.11	1 Year	SDAU	The germplasm and indigenou cultivators would be tested for yield, oil and other economic attributes; crosses would be attempted to pyramid yield and quality contributing characters;development of crop production and protection technologies	Development of high yielding with high oil and protien content, short duration varities having resistant against biotic and abiotic stresses	Production and quality of sesame will increase.

State-wise Spread of Project under RKVY 2008-09

GUJARAT		(Rs in Crores)						
		2008-09						
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome	
1	2	3	4	5	6	7	8	
30	Sustainable Agricultural Development in SDAU adopted villages of North Gujarat	1.05	1 Year	SDAU	To develop the adopted villages as technological hubs; to increase the rate of adoption of scientific crop technology	To transfer the latest technologies in the adopted villages; to motivate the farmers of the adopted villages to adopt the latest Agril. Technologies.	Cost of cultivation will be reduced thereby increasing the crop productivity and profits.	
31	Strengthening Maize Research at Khedbrahma	1.54	1 Year	SDAU	The germplasm and indigenous cultivators would be tested for yield, oil and other economic attributes; multilocation testing for yield, protein and other attributes; development of crop production and protection technologies	Development of high yielding with high oil and protein content, short duration varieties; to develop agronomical package of practices for getting maximum yield.	Increase in yield and improvement in quality.	
32	Development of organic farming modules for pulses in Kachchh	0.91	1 Year	SDAU	Construction of laboratory and purchasing of instruments for laboratory	Efficient utilization of limited natural resources by recycling of farm and animal waste; to enhance physical, chemical and biological properties of soil	Sustainability and improvement of soil, plant, animal and human health through organic farming system; increase productivity through the diffusion of new technology.	
GUJARAT		(Rs in Crores)						
		2008-09						

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
33	Strengthening Research in vegetables at Ladol	1.86	1 Year	SDAU	Identification and promotion of different vegetables for value addition; Dissemination of production and protection technologies for enhancing production productivity and profitability to the vegetables growers.		Value addition in major vegetable crops would lead to enhancing income of the farmers and thus improve the socio-economic status of the farmers.
SUB TOTAL		17.50					
(E)	Implementing Agency : Gujarat State Seed Certification Agency, Ahmedabad						
34	Strengthening of G.O.T. Farm of G.S.S.C. Agency, at Dehgam	0.50					
35	Development and Strengthening of seed infrastructure in computerization in G.S.S.C. Agency Ahmedabad.	0.54					
SUB TOTAL		1.04					
(F)	Implementing Agency : Director Of Agriculture, Gandhinagar						
36	Demonstration of Seed treatment by manually operated Seed Dressing Drum among the farmers of Gujarat State	4.01					
37	Strengthening of Soil Testing Laboratories in State.	2.66					

State-wise Spread of Project under RKVY 2008-09

GUJARAT		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
38	Establishment of Static Soil Testing Laboratories in State.	3.50					
39	Assistance for cattle shed to Livestock owners in tribal area.	14.71					
40	Supply of clean milk production owners of tribal area.	3.53					
	SUB TOTAL	18.24					
(H)	Implementing Agency : Gujarat State Land Development Corporation, Gandhinagar						
41	Checking of Salinity ingress in coastal area of Gujarat State	31.62	1 Year	SDAU	Construction of salinity ingress prevention structures, rainwater recharge, storage and conservation structures; revegetation of highly saline and marshy land; management of salt affected land; encouraging people's participation in a mission mode to make it a holistic approach.	Ground water quality of the area will improve; increase in irrigation potential	
42	Reclamation of Saline and alkaline soil to increase crop production	8.79	1 Year	SDAU	To sustain the fertility and productivity of the project area; to reduce salinity hazard from project area by leaching out the salts through conservation and harvesting of good quality rainwater in insitu area.	Maximisation of returns to the farmers in Agriculture and allied sectors; conservation of natural resources.	

State-wise Spread of Project under RKVY 2008-09

GUJARAT		(Rs in Crores)			2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome	
1	2	3	4	5	6	7	8	
43	Reclamation of degraded bhal area to increase Agriculture production	5.48	1 Year	SDAU	To sustain the fertility and productivity of the project area; to reduce salinity hazard from project area by leaching out the salts through conservation and harvesting of good quality rainwater in insitu area; to increase the fertility and productivity by adopting recommended Agronomical Management practices for the project area.	The goal of reducing the yield gaps in important crops , through focused interventions will be achieved; returns to the farmers in agriculture and allied sectors will be maximised.		
44	Rainfed area development through integrated watershed development in non tribal area of the state for sustainable agriculture.	20.74	1 Year	SDAU	Conservation of natural resources; integrated development of natural as well as social resources; insitu moisture conservation; sustainable farming systems; adoption of ridge to valley approach	Conservation of soil and moisture through integrated watershed development by the use of both Vegetative and Engineering Measures.		
SUB TOTAL		66.62						

GUJARAT		(Rs in Crores)			2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome	
1	2	3	4	5	6	7	8	
(I)	Implementing Agency: Gujarat Agro Industries Corporation Limited,Ahmedabad							

State-wise Spread of Project under RKVY 2008-09

45	Project for Centre for perishable cargo at International airport at Ahmedabad.	8.23					
46	Project for integrated pack house at Ahmedabad	4.00					
47	Development of allied Infrastructure like Road, street lights, rain water drainage & pallets at various godowns of the corporation	3.73	1 Year	Gujarat State Seeds Corporation Lmtd	To create a high tech infrastructure at various godowns of the Corporation which will reduce seed spoilage/ waste and result in quality seeds	To implement the construction work of road and allied Infrastructure by giving wide publicity through newspapers and inviting tenders from the leading firms.	Improvement in the quality of seeds and reduction in seed spoilage
48	Integrated infrastructure development of farmers' training hall and seed testing laboratory	4.19	1 Year	Gujarat State Seeds Corporation Lmtd	To create a high -tech infrastructure for Farmers' Training Hall, seed museaum farmers' service centre	Development of allied infrastructure like RCC Road, Solar Lights, Rain Water Drainage system, Parking Shed and Monsoon Shed b/w two godowns.	The infrastructure will reduce/eliminate the spoilage of the seeds specially during the monsoon.

S.No.	GUJARAT		(Rs in Crores)		2008-09		
	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

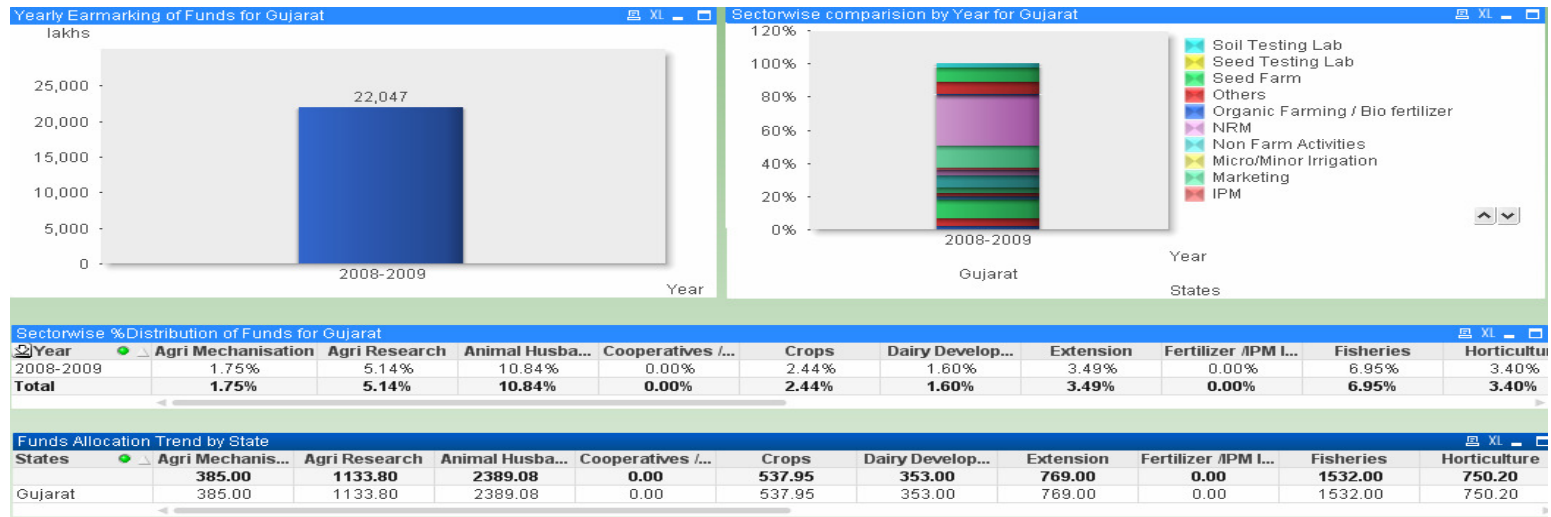
49	Proposal for construction of New Godowns	3.00	1 Year	Gujarat State Seeds Corporation Lmtd	To construct new godowns for storage of seeds at Nadiad, Himmat Nagar, Amreli, Godhra and Surendra Nagar	To implement the construction work of the project through e-tendering by giving wide publicity through newspapers and inviting tenders from leading firms providing such kinds of services.	Will increase the storage capacity of seeds.
SUB TOTAL		10.92					
K) Implementing Agency : Office of the Director of Agricultural & Rural Finance, Gandhinagar							
50	Proposal for strengthening Agriculture Marketing	9.00					
51	Multi commodity cleaning facilities in APMCs.	3.12					
52	Creating export facilities for fruits and vegetable especially for mango.	5.08					
SUB TOTAL		8.20					

State-wise Spread of Project under RKVY 2008-09

S.No.	GUJARAT	(Rs in Crores)			2008-09		Major Activities	Expected Outcome
	Project Name	Project Cost	Time	Implementing Agency	Physical Targets			
1	2	3	4	5	6	7	8	
(M)	Implementing Agency : Tribal Development Department, Gandhinagar							
53	Cattle development under public-private partnership mode in the tribal areas of Banaskantha and Sabarkantha districts.	1.01						
54	Kawant Livelihood Project (KALP)	2.87						
55	Onion seed production project fro doubling the income of tribal farmers.	0.36						
	SUB TOTAL	4.25						
(N)	Implementing Agency : Gujarat Sheep & Wool Development Corporation Limited, Gandhinagar							
56	Establishment of facilities for production of feed blocks for sheep.	0.56						
	SUB TOTAL	0.56						
(O)	Implementing Agency : The Commissioner of Fisheries, Gandhinagar							
57.	Establishment of Hygienic Fish Market	9.00						
58	Providing Fish finder to the fishermen.	2.50						
	SUB TOTAL	1150						
(P)	Implementing Agency: The Principle chief conservator of forest. Gandhinagar							
59	Development of Agro Forestry under RKVY. Dist.Banaskantha	1.14						
60	Development of Agro Forestry under RKVY. Dist. Sabarkantha	1.22						
61	Fodder Development in various Districts under National Development Programme	2.80						
	SUB TOTAL	5.16						
GRAND TOTAL		219.57						

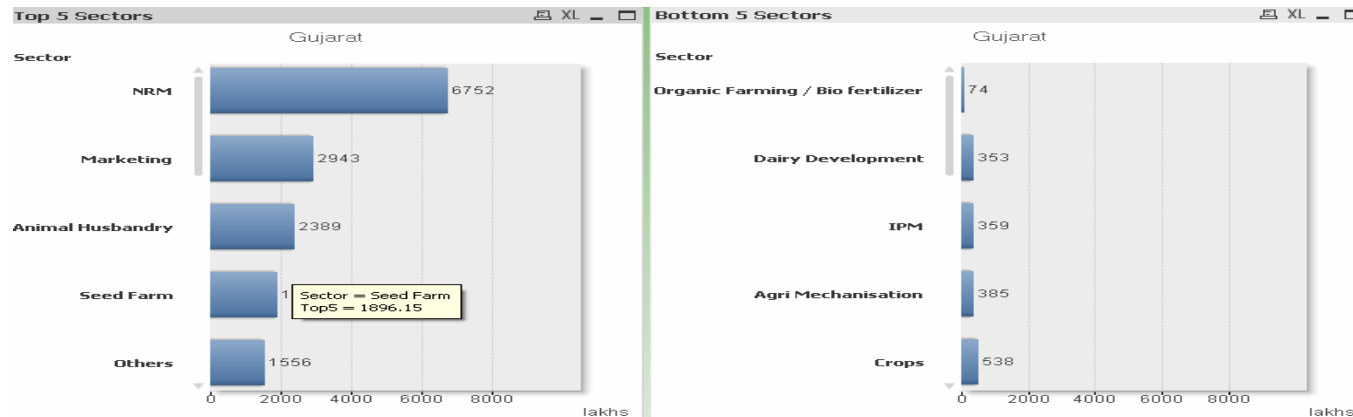
State-wise Spread of Project under RKVY 2008-09

Statewise Analysis – GUJARAT (2008-09)



(Values in Lakh)

Top and Bottom Analysis



Most Preferred Sector - NRM

Least Preferred Sector- Organic Farming

State-wise Spread of Project under RKVY 2008-09

HARYANA		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
Stream I: Project Proposal of Agriculture Department							
1	Project proposal to supply quality pesticides @ 25% subsidized rate or Rs. 100.00 per liter or kg.	15.00	1 year	Department of Agriculture	Distribution of Pesticides for Wheat , Pulses, Oilseeds (a) Rapeseed and Mustard, Oilseeds and Mustard, (B) Sunflower, Fodder, Sugarcane & Common lands	Spraying 500ml Endosulfan or 400ml Malathion per acre with 250 water. Spraying 400ml Endosulfan or 200ml Monocrotophos or 80ml Fenvelrate or 125 ml Cypermethrin or 50ml Cypermethrin or 150 ml Decamathrin or 400 grm Carbaryl 50 WP with 100 litres of water per acre. The spray can be repeated after 15 days. spraying 200 ml Malathion 50 EC with 200 litres water per acre.spraying 250-400 ml Methyl Demeton 25EC if infestation is not controlled, the treatment can be repeated after 15 days. By dusting 10 kg. Fenvelrate per acre or 80ml Fenvelrate or 50 ml Cypermethrin or 150 ml Cypermethrin or 150 ml Decamethrin with 100-150 litres water per acre. Spraying Fenvelrate around the field in a 15 cm strip and within the field , spraying 500ml Endosulfan or 600 ml Quinalphos in 200 litres of water per acre, spraying 500 ml Malathion or 750 gms Carbaryl 50 WP with 250 litres of water per acre .	The diseases can effectively be controlled by seed treatment. Some important insects/pests will be controlled by spraying the crops.

HARYANA		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

2	Project proposal for providing 50% assistance on laying out Under Ground Pipeling System of water conveyance.	10.00	1 year	Department of Agriculture	It is proposed to launch a new comprehensive scheme for providing assistance on laying out underground pipe line system during the year 2008-09 under the Rashtriya Krishi Vikas Yagna (RKVY). It is also propose to cover 10,000 hectares area.	to reducing water losses resulting from seepage from the irrigation channels, it is planed to create underground water conveyance facilities so that water losses can be avoided.	Creating under ground conveyance system additional land will be brought under cultivation from the irrigation channels.
3	(a) Project proposal for Sub surface drainage project for the reclamation of water logged and saline lands in Fatehabad.	2.85	1 year	Department of Agriculture	Approx. 600ha land spread over in village Banmandori, Bhatukalan block and gorakhpur Kumaria villages in Bhuna block of Fatehabad district.	Mechanised construction of sub surface drainage system with the involvement of the farmers of the area in every aspect of the project.	The project is very relevant because the waterlogged and saline lands, which are now unproductive, will be suitable for crop cultivation after Sub surface drainage.

State-wise Spread of Project under RKVY 2008-09

HARYANA		(Rs in Crores) 2008-09					
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
4	(b) Project proposal for sub Surface drainage project for the reclamation of water logged and saline lands in Jhajjar phase II	4.75	1 year	Department of Agriculture	Approx. 1000ha land spread over in Vazirpur , Berikhas and Baghpur villages in Beri Block of Jhajjar district.	Mechanised construction of sub surface drainage system with the involvement of the farmers of the area in every aspect of the project.	To reclaim water logging and saline lands.
5	Project proposal to supply Gypsum on subsidy @ 68.5% for replenishment of Sulphur deficiency in soils of Haryana State.	5.00	1 year	Department of Agriculture	It is proposed to supply of 40518 MT gypsum for 81036 hectare soil.	To increase the production of pulses and oilseed crops, the scientists of HAU has recommended to apply 0.5 MT gypsum per hectare of sulphur deficiency as source of sulphur except in saline soil. To meet out the deficiency of sulphur ISOPOM scheme in which gypsum is also providing on 68.5% subsidy to the farmers for pulses and oil seed crops	On application of gypsum the production and the quality of product has been improved.

State-wise Spread of Project under RKVY 2008-09

HARYANA		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
6	Project proposal for monitoring of micronutrients deficiencies in the state by upgrading and strengthening of existing soil testing laboratories.	3.35	1 year	Department of Agriculture	Presently the micronutrient analysis facilities are available in the 9 Soil Testing Laboratories and 4 another Soil Testing Laboratories are being upgraded in RKVY-1. It is also proposed to create another ten Soil Testing Laboratories. In this way the micronutrient testing facilities will be available in total of 23 STL"s.	All the Soil Testint Laboratories are being upgraded by supplying computers and the data of the analysis will be maintained and stored in the computers on the basis of which GIS maps are being prepared.It is, therefore, proposed to create one GIS laboratory at Karnal being a central laboratory where all sort of data received from the laboratories will be maintained and manipulated in this GIS Laboratory.	
7	Project proposal regarding the development of "Adarsh Krishi Gram" as model village	2.00	1 year	Department of Agriculture	Agriculture is the main stay of rural population. More than 65% population is still dependent directly or indirectly on agriculture and allied sectors. The agriculture sector is beset with many problems i.e. decreasing size of land, holdings, soil health etc.	To create awareness and to show the impact of improved farm practices to famers one village per district will be selected with the help of district authorities. Selected village will be developed as model village called ".Adarsh Krishi Gram" The bench mark survey of these villages will be conducted to know the present status of crop parameters.. The farmer centric approach will be adopted in these villages and all activities of the Department like awareness camps, demonstration, promotion of farm implements, micro irrigation, underground pipe line and soil health improvement programme will be focused to show the measurable impact of these interventions. The effort will be made to cover the selected village under 100% certified seed and seed treatment, soil health cards, gypsum application, replenishment of micro nutrients deficiency, plant protection aspects etc.	
HARYANA		(Rs in Crores)		2008-09			

State-wise Spread of Project under RKVY 2008-09

S.No	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
8	Project proposal regarding strengthening pest surveillance mechanism.	0.30	1 Year	Department of Agriculture	A private company in collaboration with FAO , has got developed a GPS enabled electronic device and the information which will be caught in the device can have information like the crop, latitudal location, wind velocity etc. Which can later on be transferred to computer system and transmitted to all concerned.	For improving the present system of survellience by using the latest Information Communication Technology (ICT), the Department of Agriculture and Cooperatio, Govt. of India working on developing ect-friendly integrated Pest Management Technology for different crops under different agro-eco systems of the country.	By this system, there is, effective data convergence leading to timely and appropriate advisory to the farmers.
9	Project proposal to Study Impact of Green Manuring (Dhaincha seed)	00.10	1 year	Department of Agriculture	Department of Agriculture had provided 16000 qtls. Of dhaincha seed free of cost to the farmer and an area of 1.30 lakh acre was brought under green manuring during the year 2006-07. During the Kharif 2008,31299 qtls. Of dhaincha seed for an area of 2.60 lakh acre has been distributed free of cost to the farmers.	The programme of green manuring with dhaincha crop will further be enlarged during the next year to improve the soil health.	Green manuring play a vital role in soil health improvement. Dhaincha crop being leguminous in nature will be beneficial green manuring crop as this fixes the atmospheric nitrogen and enriches the soil fertility.
SUB TOTAL							

HARYANA		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
Project Proposal of department of animal husbandry & dairying department							
10	Project proposal Genetic improvement of	1.25	1 Year	Department of Animal Husbandry &	Supplying 500 bulls for the year 2008-09 is proposed.	The bull keeper would be responsible for upkeep & feeding of the bull and would charge the stud fees from the beneficiaries.	As bull is half the herd, the genetic quality of bulls used for natural

State-wise Spread of Project under RKVY 2008-09

	buffaloes through supply of quality Murrah Bulls to village Panchayats / Bull keeper			Dairying Department		The veterinary institution in the village/area will be required to inspect such bulls frequently to conduct andrological examination and evaluate breeding soundness & to the bull free of diseases & in good health.	services will be very important of increasing the productivity of future generations of buffaloes.
11	Reproductive health management to optimize fertility using novel technology of 'Insemination by Clock"	2.38	1 Year	Department of Animal Husbandry & Dairying Department	It is proposed to introduce the well-tested and established practice of 'insemination by clock' following induction and synchronization of oestrus in the buffaloes twice in a year.	Multipurpose Aimal Camps would be held in villages, two camps per block are proposed, the camps will consist of major components , general sexual health examination and treatment. Micronutrients management & awareness, control of parasitic disease.	Milk production will be enhanced.
12	Outsourcing of Artificial Insemination (A.I) services (PP-mode) to renowned NGOs	5.75	1 Year	Department of Animal Husbandry & Dairying Department	It is proposed to outsource Artificial Insemination services in Mewat and Shivalik areas to provide quality breeding services to the beneficiariees.145 centres (115 and 30 in the distt. Of Mewat and Panchkula, respectively) would be set up and assisted under this project.	J.K. Trust Gram Vikas Yozna providing A.I. made a presentation in the office of Hon'ble C.M. where it was agreed to outsource A.I. services in Mewat and Panchkula as a pilot project keeping in view the low acceptability of this technology with poor success rates in these areas. This trust would also provide the necessary training in artificial insemination to the local educated unemployed youth.	Outsourcing of the artificial insemination, the major breeding activity, would boost the genetic improvement programme.

HARYANA		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
13	Fast genetic improvement of cattle and buffaloes by suing 4th generation technology of sexed semen.	2.00	1 Year	Department of Animal Husbandry & Dairying Department	This technology would help to check the increasing livestock population without affecting the overall livestock production.	The proposed technique of sperm sexing is based on the differences in the quantity of DNA in 'X' & 'Y' bearing spearms. The proposed technique has been successfully used in more than 20 spices.	Milk Production will be enhanced.

State-wise Spread of Project under RKVY 2008-09

14	Herd health Management as a means of sustainable Livestock production.	6.00	1 Year	Department of Animal Husbandry & Dairying	As per the latest livestock census, there are 91 lac livestock in addition to 298.00 lacs poultry birds in the State.	As per policy, all Veterinary Health Care & reproductive herd health management is to be provided free of cost by the department of Animal Husbandry and Dairying	the sick animals will get full course of treatment.
15	Adoption of new latest technologies through Study tours & awards.	1.00	1 Year	Department of Animal Husbandry & Dairying	Study tours of staff to the places of higher technical importance in this era of fast emerging technologies, are proposed to be undertaken during the year 2008-09. providing awards to "Best Animal Breeder' at block, district & state level is proposed.	Continuous training and skill upgradation of Vety. Doctors. It will improve the quality of livestock among animal owners.	

State-wise Spread of Project under RKVY 2008-09

HARYANA		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
16	Social economic upliftment of Mewat area by establishing of Animal units including two milch animal, Goatery and backyard poultry (training) in Mewat.	1.95	1 Year	Department of Animal Husbandry & Dairying Department	500 Units	The doorstep health care and treatment to the animals made available , All possible marketing facilities to the beneficiaries for their products will be provided by the Haryana Dairy Development Cooperative Federation.	It will provide self-employment , raise socio-economic standard of weaker section of the society, replace the poor quality animals with good quality animals.
17	Strengthening of fodder seed unit at Govt. Livestock farm, Hisar	0.52	1 Year	Department of Animal Husbandry & Dairying Department	The farm possesses about 8000 acres of land with approximately 5000 acres under cultivation of fodder crops.	The fodder seeds are provided to bonafide farmers, Haryana Seed Corporation and National Seed Corporation etc.	Quality Fodder seeds will increase shortage of fodder availability.
SUB TOTAL							
Project proposal of fisheries department							
18	Project proposal for enhancing fish production and productivity of seed production	5.68	1 Year	Department of Fisheries	During the year 2008-09 it is targeted to bring 14300 hectare pond water are under culture by stocking 3450 lakh fish seeds and to produce 68000 tonne fish.	Presently survival from spawn to fry is approximately 25% with a productivity of 19 lakh seed/ha/crop which can easily be increased to at least 50% and 40 lakh seed/ha/crop with adoption of new techniques and management practices. Dept. also proposes to remodel and up-grade the 15 Govt. fish Seed Farms.	Availability of adequate quantity of quality fish seed is prerequisite for the sustainable aquaculture system.
SUB TOTAL							

State-wise Spread of Project under RKVY 2008-09

HARYANA		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
Project proposal of horticulture department							
19	Project proposal for the Potato seed production programme of Horticulture Department and other proposals.	5.00	1 Year	Department of Horticulture	200 acre land is required to produce good quality potato seed.	To increase the self life of a potato and seed potato, it is proposed to construct cold storage at Seed Farm with two chambers each chamber of 500 metric ton.	Farmers will learn by seeing the and adopting all the standardized package and practice along with demonstration of new technologies of cultivation and storage.
SUB TOTAL		5.00					
Project proposal of corporation & board							
20	Construction of godowns / cold chain stores by Haryana Warehousing Corporation	6.00	1 Year	Department of Corporation & Board	Construction of godowns of 60500 MTs and 35000 MTs. Similarly, the Corporation also proposes to construct cold chain stores of 3000 MTs.	100% Central Assistance is to be available for construction of godowns/cold chain stores.	It will provide scientific and modern infrastructure to cater to the storage needs of the local as well as catchment area.
21	Project proposal for Expansion of compost Production unit at HAIC Agro R & D Centre Murthal	0.72	1 Year	Department of Corporation & Board	We have large composting yard (200 ft x 100ft) with shed built for handling 150 MT compost materials.	The compost is prepared by different techniques by using agriculture waste materials like wheat , straw/paddy chicken manure urea, etc.in 15-20 days.	

HARYANA		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome

State-wise Spread of Project under RKVY 2008-09

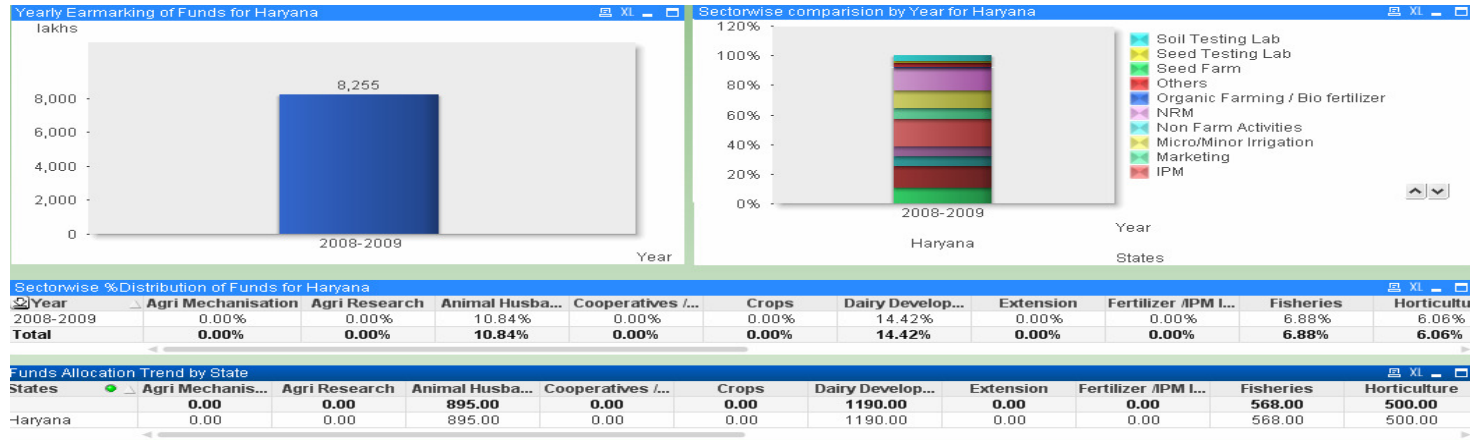
1	2	3	4	5	6	7	8
22	Project proposal of Haryana State Seed Certification Agency for Seeting up of a seed testing Lab At Rohtak	0.95	1 Year	Department of Corporation & Board	The State Seed Certification Agency took a long stride during the year 2007-08, around 82000 ha. was offered by different producing agencies/growers for certification.	secure, maintain and make available certain prescribed level of genetic and physical purity, physiology quality and health in seeds including vegetative propagated material of superior crop plant varieties, seed of only those varieties are notified under section-5 of the seed Act, 1966 are eligible of certification.	It will ensure the timely supply of quantity inputs to the farmers. It will also ensure the timely supply of quality inputs to the farmers.
SUB TOTAL							
Stream-II Project Proposals							
1	Project proposal for matching share towards schme for promotion of Sustainable Agriculture-Strategic Initiative during 2008-09	2.76	1 Year	Department of Agriculture	An area of 3.20 lakh acre proposed to be covered.	Demonstration on green manuring with dhaincha crop will be organized on the farmers field through out the State, paddy-wheat area will be mainly focused in this regard.	It will be promoted to improve soil health.

State-wise Spread of Project under RKVY 2008-09

HARYANA		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
2	Setting up / Strengthening of Biological Control Lab. At Sirsa.	1.26	2 Year	Department of Agriculture	The laboratory produces bio-agents for distribution to the farmers free of cost. The laboratory needs three Fermentors in order to produce more microbial pesticides for distribution to the farmers.		The increased use of bio-agents will help reduce the dependence on chemical pesticides and will also help to conserve environment.
3	Proposal for the Development of Fisheries in Haryana.	1.00	3 Year	Department of Fisheries	It is targeted to bring 14300 hectare pond water area under culture by stocking 3450 lakh fish seed and to produce 68000 tonne fish.	The Department has set up Fish Health Care Centre at District Level, Aquatic Polyclinic at Govt. Fish seed Farms and State Level Diagnostic Lab at Aquaculture Research & Training Institute, Hisar with the Technical assistance from CIFA Bhubaneswar.	It will enhance the fish production in the ponds and reduce the mortality from juvenile to adult fish.
Grand Total		88.27					

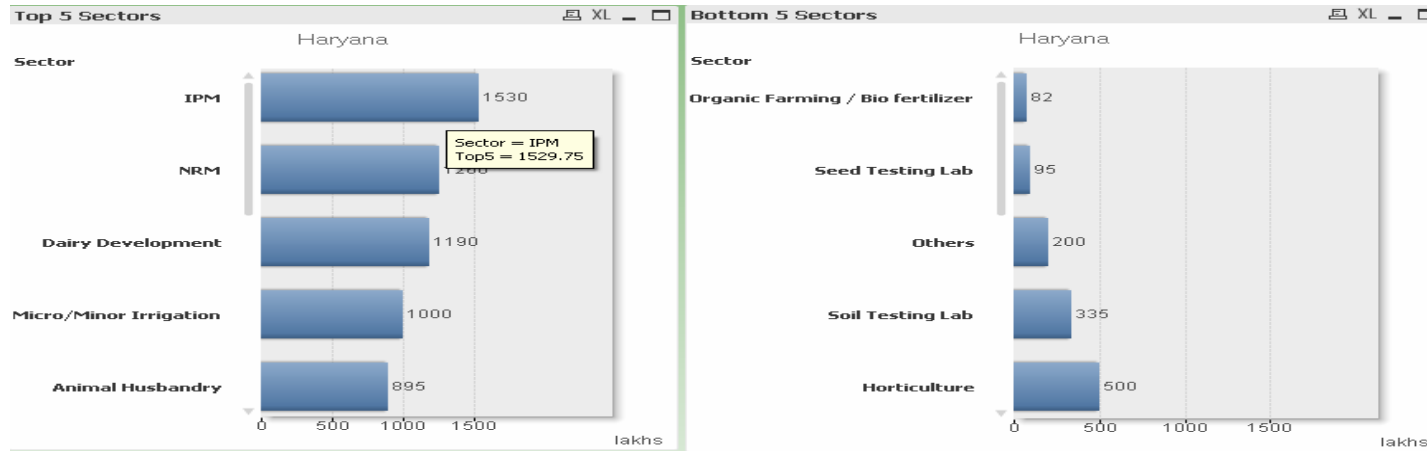
State-wise Spread of Project under RKVY 2008-09

Statewise Analysis – Haryana (2008-09)



(Values in Lakh)

Top and Bottom Analysis



Most Preferred Sector – IPM

Least Preferred Sector- Organic Farming

State-wise Spread of Project under RKVY 2008-09

HIMACHAL PRADESH		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
A	Agriculture						
1	Strengthening of Seed Multiplication Farms & Seed Processing units	0.59	1 Year	Department of Agriculture	Multiplication of Breeder seed to Foundation seed, which is adaptable for production under varied agro climatic conditions of the state, To increase the productivity by reclaiming the available farm area that has been inundated with sand and stones	Strengthening of SMF, Pekhubella, Distt.- Una, Upgradation of the Seed Store at Nihal, District-Bilaspur, Setting up of Seed processing unit at Churdu, Distt.-Una	By strengthening the seed farms, the production of foundation seed and certified seed would increase by 1,000 qts., availability of quality certified seed of different crops to the farmers of the state at lower prices.
2	Vermi composting for soil health improvement (50,000 No.)	1.50	1 Year	Department of Agriculture	To bring about improvement in soils health, and its productivity for sustainable agriculture, to improve the physical and biological properties of soils, shelf life and flavour of farm produce, to reduce the use of inorganic fertilizers	Construction of raised surface bed of 10 sq. mt for vermi composting, Assistance for vermin compost production, Training to 50000 farmers for the establishment of vermi compost units with spot demonstrations	50,000 Vermi compost units will produce 20000 MT of vermi compost (in 4 lots), Saving of 1190 MT of Urea, 2590 MT of SSP and 83 MT of MoP, Improved soil fertility, porosity, water infiltration, water holding.
HIMACHAL PRADESH		(Rs in Crores)		2008-09			

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
3	Project on enhancement of productivity & production of maize (10,000 qts)	0.60	1 Year	Department of Agriculture	To increase productivity per unit area, to generate employment opportunities through setting up of processing industry for surplus produce	525 no. block demonstrations on farmers fields, 1150 demonstrations on weed management, Training to 6000 farmers (in batches) on maize production technology (75:25 basis)	
SUB TOTAL							
B	Water lifting & harvesting for protective irrigation						
1	Utilization of existing water potential by constructing community irrigation projects (7 projects)	0.94	1 Year	Department of Agriculture	To achieve 4 percent growth in Agriculture sector and 9% for the economy as a whole	Utilizing of existing water potential by constructing community irrigation projects, Construction of water harvesting projects and utilization of created water potential	Recharging of ground water, Reduction in soil loss, Production of Fish Culture, Reduction in flush floods, Mitigation of draught etc.

HIMACHAL PRADESH		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

2	Construction of water harvesting projects and utilization of created water potential (32 projects)	2.57
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SUB TOTAL

C Horticulture:

1	Development of Progeny cum Demonstration orchards as model centers of excellence (7 No.)	0.99	1	Year	Department of Horticulture,	Creation of suitable water harvesting structures to facilitate assured irrigation, Setting up a small meteorological observatory at each departmental unit for the collection and maintenance of micro level meteorological data essentially required for micro level planning of fruit crop production, Provision of labour for maintenance of these centres.	Replacement of old plantations with new improved varieties as elite mother trees, Creation of Water storage tanks, Installation of tubewell/borewell, Demonstration of Floriculture (0.1 ha)	Development of 100 Progeny cum Demonstration Orchards existing at potential locations during the 11th Five-year plan in a phased manner, 26 departmental orchards shall be developed as model centres of excellence during the year 2008-09
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HIMACHAL PRADESH		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

2	Est. & strengthening of Mushroom Units in private sector (100 No.)	0.80	1 Year	Department of Horticulture	Two more bulk compost pasteurization units have been established at Dharbaggi (Baijnath).	Establishment of Integrated Mushroom unit at Distt. Shimla, Renovation of infrastructure and machinery in composting units, Assistance for Raw material for augmentation of compost production activity at Govt. composting units	A mushroom house that could generate a net profit of Rs. 4000/- per month considered as the smallest viable unit for mushroom growing.
3	Upgradation of fruit processing units	0.20	1 Year	Department of Horticulture	Renovation and replacement of Boiler, Hydraulic press, Steam kettles, exhaust line, corking machines etc.	Renovation of infrastructure and machinery.	Renovation and replacement of the old and obsolete machinery with the new and modern equipments in order to increase their capacity

SUB TOTAL

D. Animal Husbandry

1	Establishment of Semen Bank.	0.06	1 Year	Department of Animal Husbandry	Establishment of new semen bank at Tal in Hamirpur district.	Creation of infrastructure; Jumbo-12 semen straw storage containers; Phase Contrast Microscope; Computer; Semen evaluation equipment; Containers for transportation of LN2;	10% increase in Artificial Inseminations; 4000 tonnes increase in milk production; 2000 families will be benefited; Annual income rise by Rs.10,000/- per family.
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S.No.	HIMACHAL PRADESH Project Name	(Rs in Crores) Project Cost	Time	Implementing Agency	2008-09		
					Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

2	Establishment of Milk Processing Plant at Jhalera, Distt Una	0.37	1 Year	Himachal Pradesh State Cooperative Milk Producers Fed. Ltd.	To set up Milk Processing Plant of 2000 litre capacity at Jhalera in Una District.	Milk from the villages will be collected through Village Dairy Cooperatives and would be processed and marketed in the urban areas of Una District. The following machinery and equipments - weighing scale; weighing bowl; dump tank; milk transfer pump; plate chiller; in line strainer; milk pasteurizer along with accessories and fittings	The rural farmers will be benefitted economically through this project. Formation and managing of village level cooperatives and training in scientific management of milch animals will help rural women also.
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SUB TOTAL

E Fisheries

1	Commercial farming of Rainbow trout		1 Year	Fisheries Department	Establishment of Trout Feed Mills, To provide self employment avenues to considerable number of hill people.	Set up at least 100 more trout units by assisting the entrepreneurs in the construction of raceways.	Production of trout fish to 100 tons
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S.No.	HIMACHAL PRADESH Project Name	(Rs in Crores) Project Cost	Time	Implementing Agency	2008-09		
					Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
	25 % Assistance to farmers for	0.25	1 Year	State Fisheries Department,	Establishment of Trout Feed Mills, To provide self	Set up at least 100 more trout units by assisting the	Production of trout fish

State-wise Spread of Project under RKVY 2008-09

	setting up 100 units			Himachal Pradesh	employment avenues to considerable number of hill people.	entrepreneurs in the construction of raceways.	to 100 tons
	25 % Assistance on 1 st Year input for 100 units	0.30	1 Year	State Fisheries Department, Himachal Pradesh	Establishment of Trout Feed Mills, To provide self employment avenues to considerable number of hill people.	Set up at least 100 more trout units by assisting the entrepreneurs in the construction of raceways.	Production of trout fish to 100 tons
2	Aquaculture						
	Construction/renovation of 100 No. community ponds	0.10		State Fisheries Department, Himachal Pradesh	Increase the fish production in state	Create or renovate 500 village ponds in the state, ponds to be provided on lease basis to youth	To develop aquaculture on scientific lines so that fish production could be increased and employment to youths.
SUB TOTAL							

HIMACHAL PRADESH		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
F	State Agriculture University, Palampur						
1	Production of quality seed & planting	1.00	1 Year	CSKHPKV,	Replacement of seed in an area of about 5000	Purchase of equipments and farm machinery, raising of nucleus and	Production of Nucleus Seed of different crop varieties,

State-wise Spread of Project under RKVY 2008-09

	material			Palampur	ha/year, create an awareness among the farmer for quality seed/planting material	breeder seed/planting material, Identification of target farmers from other blocks, Monitoring the crop season and to solve problem encountered by the farmers.	Increased and easy availability of quality seed and planting material to the farmers, Increasing the agriculture production and productivity at state level.
G	State Horticulture University						
1	Prod. Technology of High value Vegetables	0.20	1 Year	Dr. Y S Parmar University of Horticulture and Forestry, Jachh (Nurpur), Kangra.	Standardization of production technology of high value vegetables under protected conditions, Producing and supplying high value vegetables during off-season/winder season	Collection of seed materials of different vegetables, construction of polyhouse and lay out of trials, Raising of high value vegetables viz. capsicum, cucumber, tomato, Demonstration/training programme to the farmers at the station	To boost the income of farmers by providing them training and demonstrations of new technology
<hr/>							
HIMACHAL PRADESH		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
	SUB TOTAL						
2	Nursery production for diversification of fruit crop	0.33	1 Year	Dr. Y S Parmar University of Horticulture and Forestry, Solan.	To make recommendations of frost tolerant fruit species for the frost prone areas, Mass multiplication of the frost tolerant fruit	Working out relative frost tolerance of different fruit species, exploring the domestic Germplasm and introduction of new germplasm, Awareness and training to farmers on mitigation of adverse effects of frost	To save the fruits to be frosted and save the loss to the tune of more than 13 crores rupees (approx).

State-wise Spread of Project under RKVY 2008-09

					species		
3	Spray schedule for premature leaf fall in apple	0.21	1 Year	Dr. Y S Parmar University of Horticulture and Forestry.	To establish the minimum inhibitory concentration of different fungicides causing premature leaf fall of apple and monitoring of fungicide resistant strains of the pathogen	Collection of wild isolate of Marssonina coronaria from the orchards of history of no fungicidal treatments in the past, Raising of potted apple plants for use in the trials in coming season	To control the problem of premature leaf fall of apple even after its appearance and save the farmers from bearing loss in the form of reduced fruit quality and yield.

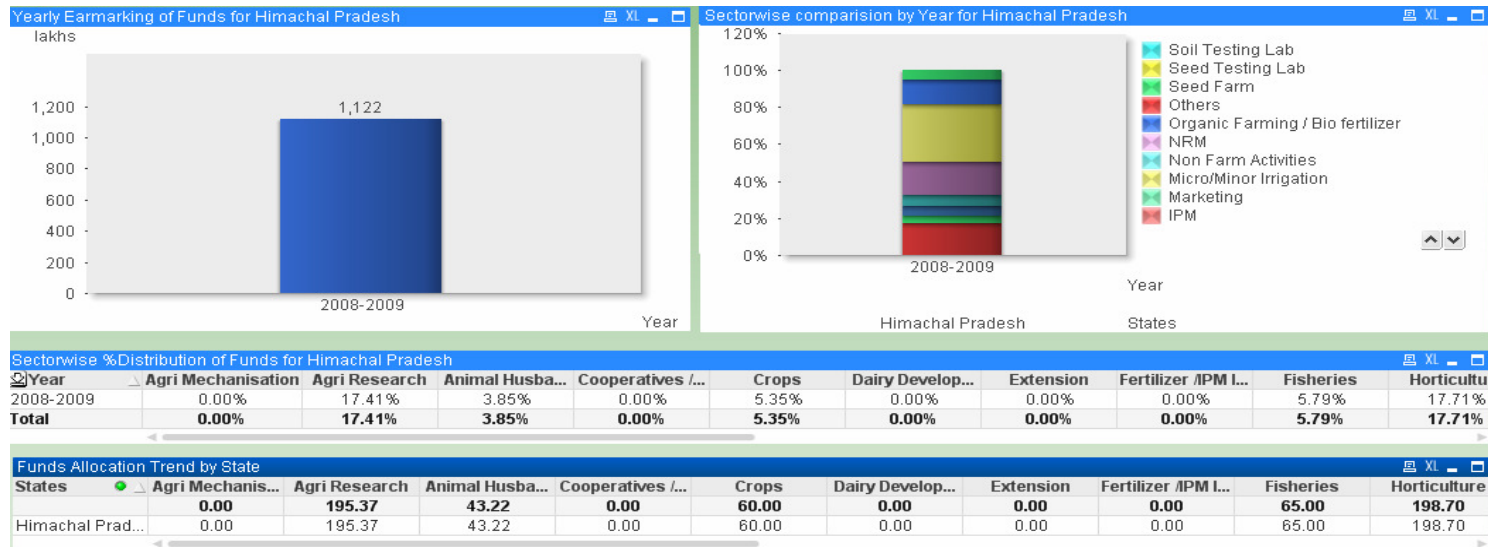
HIMACHAL PRADESH		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
4	On farm trails of improved peach varieties	0.21	1 Year	Dr. Y S Parmar University of Horticulture and Forestry, Nauni, Solan.	To promote peach cultivation through varietal diversification, To study performance of improved peach varieties for determining their suitability for commercialization	Laying out of varietal-cum-rootstock trials of improved peach varieties, Recordig of observations on growth, vigour and phenology vis-à-vis standard cultivars	It will provide a viable option to bring new varieties under cultivation and enhance productivity/return and in turn boost the economy as well as compensate the economic loss faced by peach growers.

State-wise Spread of Project under RKVY 2008-09

Grand Total	11.22						
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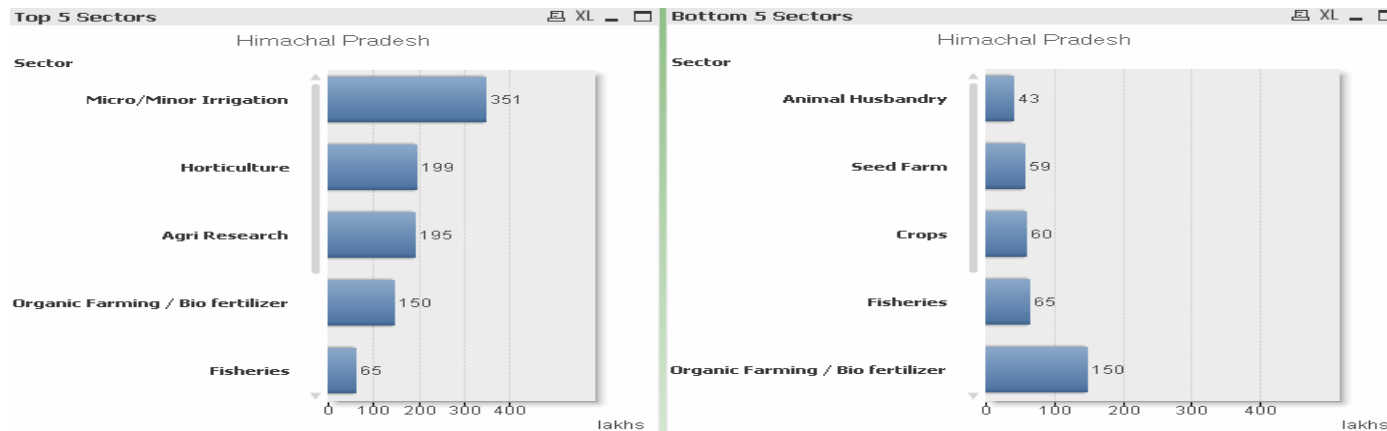
State-wise Spread of Project under RKVY 2008-09

Statewise Analysis – HIMACHAL PRADESH(2008-09)



Top and Bottom Analysis

(Values in Lakh)



Most Preferred Sector – Micro/Minor Irrigation

Least Preferred Sector- Animal Husbandry

State-wise Spread of Project under RKVY 2008-09

JHARKHAND		(RS in Crores)	2008-09				
S.No	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
1	Accelerated seed replacement programme	26.05	1 Year	Deptt of Agriculture	Establishment of 20 new seed villages; seed distribution of rabi season crops for progressive farmers group; distribution of micro lift irrigation system for progressive farmers group.		Increase in seed replacement rate.
2	Farm mechanization	9.07	1 Year	Deptt of Agriculture	Distribution of plastic drum seeder for progressive farmer; distribution of paddy thresher; distribution of power tiller on 75% subsidy; distribution of sprayer with accessories on 90% subsidy; distribution of winower.		Increase in farm production.
3	Enhancement of soil health.	25.98	1 Year	Deptt of Agriculture	Establishment of soil testing lab with micro nutrient testing facilities; development of 240000 soil health cards; mobile soil and water testing lab cum mobile Agriculture school for ATMA districts; soil amelioration programme; distribution of organic manures; distribution of micro nutrient; distribution of bio-fertilizer.		Productivity enhancement by soil improvement.
4	Horticulture Development	11.70	1 Year	Deptt of Horticulture	Assistance for tropical poly house for off season vegetable and flower cultivation; suport for vegetable cultivation (seed, compost, plant protection, micro nutrient).		Production of horticulture corops will increase.

State-wise Spread of Project under RKVY 2008-09

JHARKHAND		(RS in Crores)	2008-09				
S.No	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
5	Farmers capacity building programmes.	1.51	1 Year	Deptt. Of Agriculture	Capacity building of extension functionaries; information dissemination and communication; skill development in Agriculture, Horticulture and water shed; exposure visit for farmers.		It will enhance capacity and confidence in farmers to make them accept and adopt market oriented production system.
6	Fishries	6.74	1 Year	Deptt. Of Fisheries	Fish seed hatchery 2 to 3 crore spawn capacity; construction of 300 seed rearing tanks; strengthening of govt. seed farm at Rangarh and construction of fish seed hatchery; strengthening of research and training centre at Salimar; creation of seed bank at Doranda fish seed farm; 5 landing centres in reservoirs.		Development of fish culture in the State.
7	Animal husbandary and Dairy.	21.84	1 Year	Deptt. Of AH	New/ strengthening of 100 AI centres for equipment, semen, bank and 4 years operation cost; modern dairy demonstration centre-50 animal units; 2 CB milch cow under prototypes scheme-80% subsidy; assistance for 6000 heifer rearing; Jharkhand dairy project - for developing and procurement of marketing system; goat breeding unit of 10 does + 1 bucks for grading up of local population will improved goat breeds; promotion of 60 backyard poultry.		Increase in live stock and dairy production.

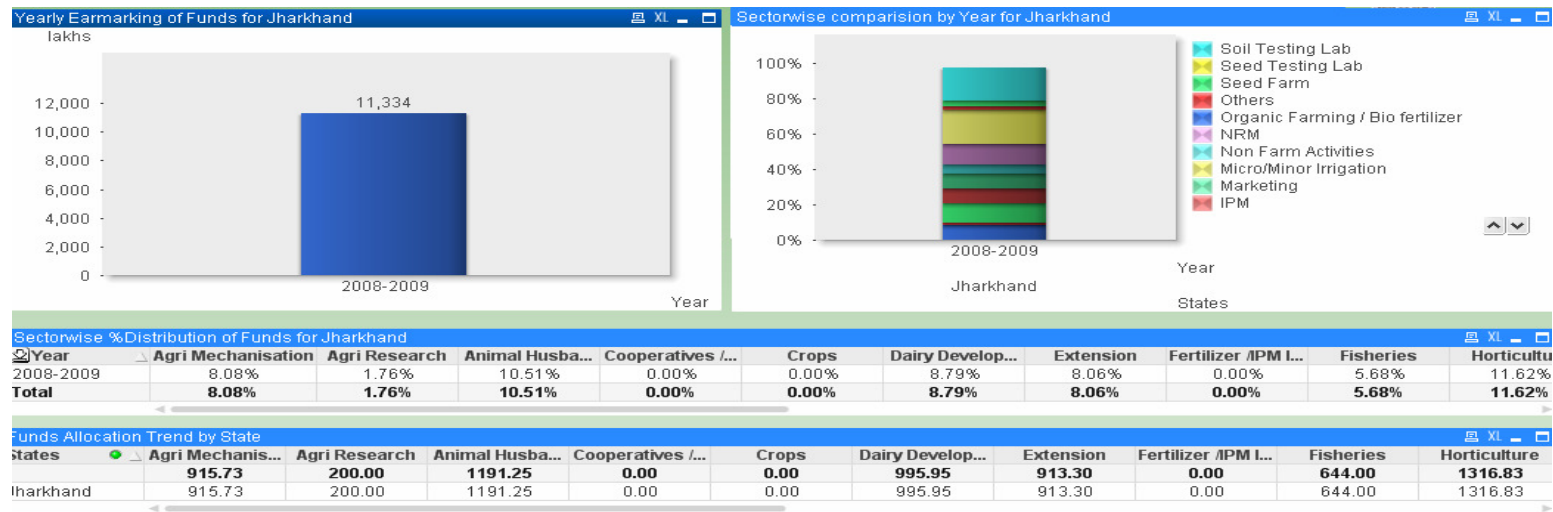
JHARKHAND		(RS in Crores)	2008-09				
S.No	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

8	Krishi Gyan Awam Udyog Kendra	0.85	1 Year	Deptt of Agriculture	To set up Krishi Gyan Awam Udyog Kendras at district level.	Agricultural development in the State
9	Margin money assistance for setting up organic manures unit.	0.88	1 Year	Deptt of Agriculture	To set up 880 organic manures units for production of organic manures.	Increased production of organic manures.
10	Support for Lac cultivation-supply of brood lac at subsidies rate	1.13	1 Year	Deptt of Agriculture	To support lac cultivation in 50 ha of land by supplying brood lac at subsidies rate.	Production of lac will increase
11	Promotion of sericulture/setting up tassar silk composit unit	1.95	1 Year	Deptt of Agriculture	To set up 3 common service centre; develop tassar plantation in 500 ha of land.	Increase in sericulture production.
12	Research and development	4.00	1 Year	Deptt of Agriculture	Establishment of 1 fishries and live stock research institute and 1 millet research centre.	
GRAND TOTAL		11.69				

Statewise Analysis – Jharkhand (2008-09)

State-wise Spread of Project under RKVY 2008-09



Top and Bottom Analysis

(Values in Lakh)



Most Preferred Sector – Micro/Minor Irrigation

Least Preferred Sector- Agri Research

KARNATAKA (RS in Crores)

2008-09

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
1	Agriculture						
1	Revitalising Agriculture Extension System and for accelerating Agricultural Growth in Karnataka and Karnataka Farmers' Participatory Extension Programme	66.17	1 year	Department of Agriculture	745 Raitha Samparka Kendras, 10,000 Raitha shakthi Groups, 2400 farmer facilitators, farmer fellowship program, 23 DATCs, Bhoomi Habba, 2100 innovative farmers and 400 extension staff's training	Function as knowledge centres for the farming community, programme designing and implementation, organizing events, workshops and exhibititions, training and orientation for NGO's Extension Staff and Farmers, training infrastructure development, popularisation of integrated farming system and group approach, study tours	Improved productivity, enhanced system efficiency, increased agricultural growth rate, additional employment, rural development through community approach, mobilization skills and participatory methodologies, 2200 rural youths and 800 agriculture graduates will be employed
2	Karnataka Seed Mission	81.61	1 year	Department of Agriculture	Increase production and distribution of certified seeds from present 4.19 lakhs quintals to 8.55 lakhs quintals, increase Seed Replacement Rate (SRR) from 18-20% to 33-35%, formation and supporting of Raitha Shakti Farmers Groups, seed processing, storage, quality control.	Increase in agriculture gross domestic product, increase in farmers' incomes, increase in production and distribution of seeds, enhancement of at least 25% productivity on a farm land of 22.83 lakhs ha.	

KARNATAKA		(RS in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

3	Karnataka Farm Mechanization Mission	60.00	1 year	Department of Agriculture	9300 farm machineries/equipments, 140 farm machineries/equipments for demonstration at DATCs, 330 custom hire centres with subsidy component of Rs. 5.00 lakhs (category 1) and 36 custom hire centres with subsidy component of Rs. 8.00 lakhs (category 2), 70 agro processing centres, 30 services centres, 20 artisan centres, HRD-11 farmers and 5 service providers/artisans, R & D- 50 UAS Bangalore.	Distribution of farm implements, organizing demonstration, establishment of custom hire service at least two in each taluk, promoting agro-processing concept among Self Help Groups of women, promoting at least two service centres in each taluk, promoting artisan centres, training the user farmers, conduction research and development	Less drudgery to farmers, timeline the operations in less time, increased production, good quality produce, capacity building among farmers, providing employment to rural youth
SUB TOTAL							
II	Horticulture						
4	Establishment of flower auction centres for traditional flowers at 6places (Udupi, Madikeri, Sersi, Belgaum, Chikkanahalli, Davanagere)	4.00	1 year	Department of Horticulture	Establishment of flower auction centres at Udupi, Madikeri, Chikkanahalli, Davanager, Sirsi, Belgaum	Producing a rational, scientific and reliable market system for wholesale marketing of flowers, streamline the marketing of traditional fowers, meeting the increasing demand for floriculture, creating auction platforms, adequate light and water facilities, provision for cool room, parking area, office room, market information center, canteen, rest room/hall, compound wall with gate and concrete floors throughout the yard	Farmers will get remunerative and assured price for their produce, minized post harvest losses, boost the morale of farmers

KARNATAKA		(RS in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

5	Establishment of Integrated Biocentres at Bidar, Koppal (T.B. Dan), Shimoga and Mysore	7.00	1 year	Department of Horticulture	Establishment of 4 Integrated biotechnology centres in Bidar, Koppal, Shimoga and Mysore	large scale multiplication and supply of genuine planting material of horticulture crops through tissue culture and green house nursery techniques, production and supply of bio-inputs like biofertilizers, biopesticides, vermicompost and biomanures, providing soil, water and leaf analysis services to horticultural growers, providing analytical facilities for testing quality parameters in bio-inputs, organic products, develop package of standards for raising organic nurseries, plantations and conservation of natural resources.	Genuine planting material made available, services like plant nutritional analysis made available to farmers, eco-friendly organic practices promoted, conservation of traditional horticulture wealth and depleting biodiversity, conservation of traditional horticultural crops including medicinal & aromatic plants, soil and water conservation, employment in rural and semi urban areas.
6	Production and supply of quality planting material of horticultural crops.	20.50	1 year	Department of Horticulture	Construction of hi-tech green house, construction of ventilated poly green house, shade net pandal, creation of irrigation facilities, femcomg. Construction of water harvesting structure, purchase of farm machinery and equipment.	large scale production of quality planting material and the necessary infrastructure therewith through large scale farms	Massive production of quality planting materials in the selected departmental farms and distribution to needy farmers, necessary infrastructure facilities for mass production of quality planting materials

KARNATAKA		(RS in Crores)		2008-09			
S.No	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
7.	Mango Resource centre at Hogalagere horticulture farm in Srinivasapura of Kolar dist.	4.30	1 year	Department of Horticulture	One mango development centre	Establishment of demonstration farm, poly rootstock gardens, demonstration of good management practices, post harvest handling, processing	increase in production of mangoes, achieving exports of 5000 tons per year, benefit 50000 mango growers and 30 exporters,

State-wise Spread of Project under RKVY 2008-09

and storage infrastructure,
training and trade oriented
infrastructure 50,000 man days
employment.

8. Strengthening of district HOPCOMOS of Bijapur, Sirsi, Shimoga, Mysore and Mandya through KHF to serve farmers in Karnataka

8.5

Department of Horticulture

9. Setting up of a Tomato Processing Unit in Malur under PPP Model-KAPPEC

0.98

1 year

KAPPEC

Producing tomato processed products of about 6720 Mts facilities at godowns, pack houses, assembly & dispatch centres, multi crop ripening units, establishments of juice kiosks with vending machines, installation of temperature control system at procurement and grading centres, supply of uniform dress to sales and business personnel, institutional publicity and commodity campaigns

Fair price to tomato farmers, generation of employment in rural areas, development of allied sectors like packaging, transportation etc., reduction in post harvest losses, promotion of contract farming, accessibility of credit for the small and marginal farmers

KARNARAKA		(RS in Crores)	2008-09				
S.No	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
10.	Setting up of Multi Processing & aseptic plant at Kolar	9.02	1 year	Department of Horticulture			
III Animal Husbandry							
11.	Comprehensive Poultry Development	7.15	1 year	Department of Animal Husbandry & Veterinary Services	Training farmers in modernized poultry rearing techniques, encourage backyard poultry farming, Giriraja/Swarnadhara/Colored broilers will be reared and supplied	Providing employment to rural youth, increased production, hygienic sale of poultry meat	

State-wise Spread of Project under RKVY 2008-09

12.	Piggery Development	3.88	1 year	Department of AH & VS and KVA & FSU	Establishment of nucleus pig breeding farms, strengthening of infrastructure in existing farms, establishment of farmers training centres, establishment of research laboratory for piggery, incentivizing modern pig rearing, organizing pig breeders co-operative societies, providing retail outlet for marketing of pork	Augment income of farmers, quality pork production, upgrade skill and knowledge of farmers, carry-out research in different aspects of pig rearing, organize pig breeders co-operative societies, provide pork making facilities
13.	Comprehensive Sheep and Goat Development	2.75	1 year	Department of Animal Husbandry & Veterinary Services	Provide adequate health coverage facilities to prevent mortality, train sheep farms in scientific sheep husbandry, providing working capital to sheep and wool producers' cooperative societies to engage themselves in scientific marketing sheep and sheep products	To augment sheep breeder's income, to augment mutton and chevon production

KARNATAKA		(RS in Crores)		2008-09			
S.No	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
14.	Animal Husbandry Augmenting animal Vaccine Production	13.02	1 year	Department of Animal Husbandry & Veterinary Services	Upgradation of laboratories as per GMP norms to enable vaccine production in clean rooms, purchase of newer equipments to produce vaccines in bulk and cost effective vaccines, automation in vaccine preparation activities	Strengthening of vaccine production capacity of the institute, increased production capacity of both bacterial and viral vaccines, increased her immunity, decreased outbreaks of the diseases, decreased mortality of animals, increased motivation for livestock farming, increased income and overall economic growth, supply of in exigencies surplus vaccines to neighboring states, production of newer vaccines	

State-wise Spread of Project under RKVY 2008-09

15.	Intensifying Animal Health & Extension Services	8.12	1 year	Department of Animal Husbandry & Veterinary Services	Strengthening of veterinary hospital at taluka headquarter including veterinary clinics, special livestock development scheme for 25 talukas	strengthening of infrastructure by providing, laboratory equipments, extension aids, vehicles for veterinary clinics, ambulatory clinics, additions to existing buildings and provisioning for beneficiary and cluster based extension activations in backward districts	Intensify animal health coverage both qualitatively and quantitatively, augment livestock production in backward talukas.
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State-wise Spread of Project under RKVY 2008-09

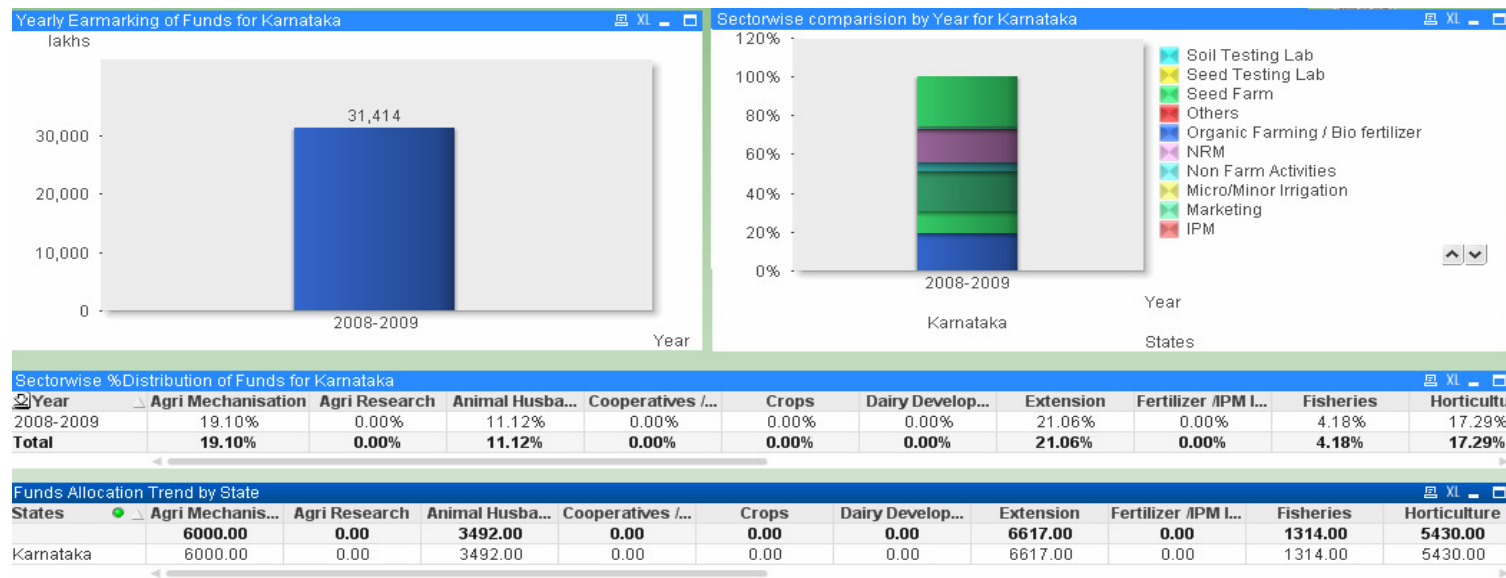
KARNATAKA		(RS in Crores) Project Cost	2008-09				
S.No.	Project Name		Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
IV	Fisheries						
16.	Integrated Fisheries Development Project in Karnataka	13.14	1 year	College of fisheries, Mangalore, Fisheries Research and Information Centre (Inland), Hebbal, Bangalore; KVA & FSU, Bidar and Inland Fisheries Division, University of Agricultural Sciences, Bangalore	Six Fishing Harbours, 500 villages in 5 selected districts	Infrastructure support for Fish Seed Production, Strengthening of Fish Marketing Infrastructure, Technologies for enchancement of fish production	Assured supply of quality fish seed, Analytical support to farming community on soil and water quality and fish health investigation, technical information services on regional basis, qualitative and quantitative improvement in the fisheries sector, improved yields and income in traditional system of paddy cum shrimp culture in low lying brackish water areas, capacity building, recovery of proteins from fish processing waste.

State-wise Spread of Project under RKVY 2008-09

KARNATAKA		(RS in Crores)			2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome	
1	2	3	4	5	6	7	8	
V	Agricultural Marketing Department & Board							
17.	Providing trading infrastructure in agricultural markets of Karnataka	e- 4.00	1 year	Department of Agricultural Marketing & Agricultural Marketing Board				
Grand Total		314.135						

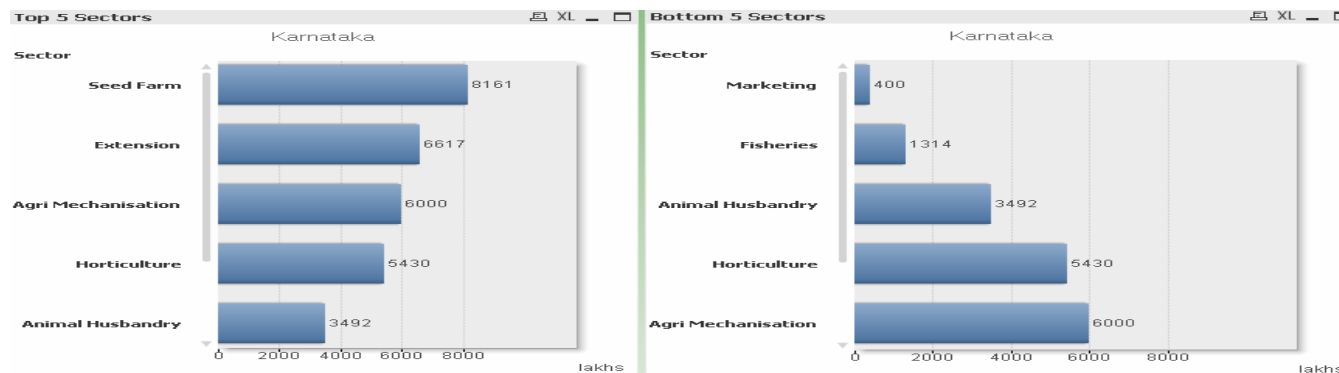
Statewise Analysis – Karnataka (2008-09)

State-wise Spread of Project under RKVY 2008-09



Top and Bottom Analysis

(Values in Lakh)



Most Preferred Sector – Seed Farm

Least Preferred Sector- Marketing

KERALA

(RS in Crores)

2008-09

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
I.	Agriculture						
1	Boosting of paddy production	4.64	1	Deptt. Of Agriculture	15786	Supply of fertilizers, lime, bio fertilizers and bio control agents Establishment of Agro service centres and labour task force. Machanisation & subsidy for paddy production	Promotion of scientific rice farming to enhance production and productivity and to sustain rice cultivation by increasing the average productivity.
2	Distribution of paddy seeds	0.67		Deptt. Of Agriculture	1000	Good quality paddy seeds distributed at subsidised rate	Increasing yield of paddy
3	Infrastructure works in padasekarams for paddy cultivation	8.16		Deptt. Of Agriculture	685		
4	Boosting of paddy production	4.64	1	Deptt. Of Agriculture	15786	Supply of fertilizers, lime, bio fertilizers and bio control agents Establishment of Agro service centres and labour task force. Machanisation & subsidy for paddy production Carrying out productivity linked investment to augment production of seeds and planting materials and farm produces;	Promotion of scientific rice farming to enhance production and productivity and to sustain rice cultivation by increasing the average productivity. It will provide to the farmers necessary infrastructure.
KERALA		(RS in Crores)		2008-09			

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
4	Coconut development	4.16	1 Year	Deptt. Of Agriculture	500857	Input assistance for coconut development, Selection of group of farmers with 25 ha as clusters and take up integrated farming.(20 Clusters of 25 ha each) -ha	Increase income from unit area.
5	Coconut Disease management	2.03		Deptt. Of Agriculture	13000	Coconut seedlings,PP chemicals, etc.	
6	Agriculture mechanisation	2.65	1 year	Deptt. Of Agriculture	738	Supply agriculture machinery at subsidised rate to farmers. Establishment of common facility	Reduced cost of cultivation, increased efficiency of, agricultural operations and increased productivity of crops
7	Horticulture promotion	0.60	1 year	Horticulture Department	516.70	Subsidy upto a maximum of 50 % for the activities under taken by the vegetable cultivators. Group approach	Increased production of vegetables
8	Support to seed farm	0.62	1 year	Horticulture Department	39	Fencing, Irrigation infrastructure, Bio gas etc	Improve the planting material production capacity of departmental farms

KERALA		(RS in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

9	Strengthening of market infrastructure	0.10	1 year	Horticulture Department		Test for quality of produce	Improve quality of produce
10	Enhancement of soil health	0.29	1 year	Soil Health Department	345	To know the soil fertility for optimum use of manure	Improve crop production
11	Sesamum	0.08	1 year		305	Subsidy for seed and Inputs	
12	Betrlvine	0.14	1 year	Dept. of Agriculture	1400	Self Help Group (SHG) based production support and group marketing facility for betelvine- Assistance to Organic mannur	Value addition
13	Cardamom processing	0.38	1 year	Dept. of Agriculture	50	Processing for Value addition of agricultural produce .	Value addition
14	Rain fed farming	0.30	1 year	Dept. of Agriculture	50.00	Assistance for structure	More income from unit area
15	Agri extension	0.15	2 years	Dept. of Agriculture	2	Information cum counselling centre Networking with 18 KBs	Regular message to farmers

S.No.	KERALA Project Name	(RS in Crores) Project Cost	Time	Implementing Agency	2008-09 Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
16	Innovative approach	0.05	1 year	Dept. of		Assistance for setting up the centre	Savings in the labour

State-wise Spread of Project under RKVY 2008-09

				Agriculture			cost
I	Vegetable and fruit promotion council						
17	Vegetable promotion	1.32	1 year	Dept. of VFPCCK		Subsidy upto a maximum of 50 % for the activities under taken by the vegetable cultivators.	Increased production of vegetables
18	Market intervention and market promotion	0.20	2 year	Dept. of VFPCCK		Fair price support to fruit and vegetable farmers, Market intervention and market promotion	Increased production of vegetables
II	Animal Husbandry						
1	Development of Govt. livestock farms	0.36	2 year	Dept. of Animal Husbandry	32	Augmenting the cattle population Demonstration plot for fodder, Model of different livestock sheds, Different equipments for livestock, Automatic milking machine, Handy cam, Incubator feed etc.	
2	Poultry and duck production		1 year	Dept. of Animal Husbandry	1200		

S.No.	KERALA Project Name	(RS in Crores) Project Cost	Time	Implementing Agency	2008-09 Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
3	Mini dairy units	0.51	1 year	Dept. of Animal Husbandry		Provide high productive dairy cow, cattle shed, insurance	Increase milk and meat production by increasing

State-wise Spread of Project under RKVY 2008-09

4	Calf feed subsidy	1.78	1 year	Dept. of Animal Husbandry		and utensils Rearing & maintaining good quality female calves through calf feed subsidy scheme	investment in dairy. Lead to optimum milk production as profits from dairying will increase thus attracting more farmers
5	Disease control	0.59	1 year	Dept. of Animal Husbandry	30500	Farmers will be enlightened on hygienic management of livestock with the supply of pertinent inputs	Health status of livestock will be improved considerably resulting in enhanced milk production.
6	Male calf feeding	0.13	1 year	Dept. of Animal Husbandry	400	Provide feed at subsidised rate	Increased meat production
7	Milch cow feeding	0.11	1 year	Dept. of Animal Husbandry	5000	Provide feed at subsidised rate	Increased milk production
8	Broiler rabbit	0.05	1 year	Dept. of Animal Husbandry	40	50% subsidy to women SHGs for setting up rabbit units	Increased meat production

KERALA		(RS in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
9	Piggery	0.05	1 year	Dept. of Animal Husbandry	10	50 % subsidy for establishment of pig units	Increased meat production
10	Cattle shed	0.56	2 year	Dept. of Animal	500	50 % subsidy for cattle shed	Management of the health of

State-wise Spread of Project under RKVY 2008-09

				Husbandry			construction to farmers	the animal
III	Dairy Development Department							
11	Pregnant cow feeding	0.08	1 year	Dairy Dept.	300	Provide feed and medicin at 50% subsidised rate	Maintain health of pregnant animal	
12	Strengthening of dairy cooperativs	0.43	1 year	Dairy Dept	5	Developing procuring capacity and procuring system for strengthening of Dairy Cooperatives	vailability of high quality milk will be increased. Moreover the producer will get better price and reduced testing time and expenses.	
13	Supply of AMCs to Societies	0.20	1 year	Dairy Dept	19	Supply ofAMC which requir least manualhandling of milk with Computer at 50% subsidy	Farmers can get correct price for their produce	

KERALA							
S.No	Project Name	(RS in Crores) Project Cost	Time	Implementing Agency	2008-09 Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
14	Dairy Training centre	0.04	1 year	Dairy Dept	1	Computerisationwith electronic milk analysed and AMC.	It will modernize the Dairy Training Centre which will benefit the farmers and unemployed youth.

State-wise Spread of Project under RKVY 2008-09

15	Fodder development	0.30	1 year	Dairy Dept	31	Subsidy up to 80 % will be allowed	Increased feed production will improve milk production
16	Summer feeding	0.29	1 year	Dairy Dept	1000	400 gms of concentrate for every litre of milk will be given	Prevent reduction of milk production during summer months.
17	Cattle feed subsidy	0.41	1 year	Dairy Dept	1380	Feed subsidy @ 50 percent (400 gm feed per Lt of milk	Lead to optimum milk production as profits from dairying will increase thus attracting more farmers
18	Clean milk production	0.26	1	Dairy Dept	411		Increase the keeping quality of milk
19	Strengthening Dairy quality control unit	0.03	1 year	Dairy Dept	1		Accurate analysis of milk will be feasible to give maximum remuneration to the producer.
20	Commercial dairy unit		1 year	Dairy Dept	10	Provide high productive dairy cow, cattle shed, insurance and utensils	Increase milk and meat production by increasing investment in dairy.

S.No.	KERALA		Time	Implementing Agency	2008-09		Expected Outcome
	Project Name	(RS in Crores) Project Cost			Physical Targets	Major Activities	
1	2	3	4	5	6	7	8
IV	Kerela State Poultry Development Corporation (KSPDC)						
	Backyard poultry production programme	1.45	1 year	KSPDC	1500	Supply of chick	Increase egg and meat production and reduce dependence on other states for

State-wise Spread of Project under RKVY 2008-09

V	Kerela Feeds Ltd.						the same
	Cattle feed manufacture	4.00	1 year	Kerela Feeds Ltd.	400.00	Building and machinery for the cattle feed factory	Increase availability of cattle feed
VI	Meats Products India Ltd.						
	Pig rearing	0.20	1 year	MIP	105200	Subsidy to farmers for starting pig rearing units	Increase pork production
VII	Kerela Livestock Development Board(KLDB)						
	Artificial insemination	1.00	1 year	KLDB		Procurement of semen and distribution through the veterinary units	It will ensure the supply of good breed of animals to the farmers.

State-wise Spread of Project under RKVY 2008-09

S.No.	KERALA Project Name	(RS in Crores) Project Cost	Time	Implementing Agency	2008-09 Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
VIII	Kerela Agriculture University						
1	Poduction and distribution of planting materials	0.50	1 year	KAU			In the long run it will lead to environment safety, sustainability, nutritional and livelihood security, employment generation and poverty alleviation.
2	Development of microbial inoculant technology	0.35	1 year	KAU			-do
3	Lead centres for organic farming	0.20	1 year	KAU			do
4	Integrated management of fruit flies infesting fruit and vegetable crops	0.14	1 year	KAU			-do
5	Fodder production model	0.07	1 year	KAU			-do
6	Diagnostic support to address field problems	0.13	1 year	KAU			-do
7	Integrated Pest Management in paddy of Onattukara	0.12	1 year	KAU			-do

State-wise Spread of Project under RKVY 2008-09

S.No.	KERALA Project Name	(RS in Crores) Project Cost	Time	Implementing Agency	2008-09 Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
8	Breeding for High Yielding suitable for Kuttanad	0.17	1 year	KAU			In the long run it will lead to environment safety, sustainability, nutritional and livelihood security, employment generation and poverty alleviation
9	Rice production in Kari lands of northern Kuttanad	0.18	1 year	KAU			-do
10	Boosting organic rice production	0.35	1 year	KAU			-do
11	Increased production from fresh water fish farming	0.13	1 year	KAU			-do
12	Fodder production	0.46	1 year	KAU			-do
13	Enhancing rice production in Kerala	0.65	1 year	KAU			-do
14	Controlled breeding in goats	0.03	1 year	KAU			-do

	KERALA	(RS in			2008-09		
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State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Crores) Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
15	production of quality high yielding and traditional paddy	0.39	1 year	KAU			In the long run it will lead to environment safety, sustainability, nutritional and livelihood security, employment generation and poverty alleviation.
16	Emu to Wayanad	0.08	1 year	KAU			-do
17	fodder nursery	0.07	1 year	KAU			-do
18	coconut seedlings and other planting materials adopting seed village	0.26	1 year	KAU			-do
19	Strengthening Dairy quality control unit	0.03	1 year	Dairy Dept	1		Accurate analysis of milk will be feasible to give maximum remuneration to the producer.
20	Commercial dairy unit		1 year	Dairy Dept	10	Provide high productive dairy cow, cattle shed, insurance and utensils	Increase milk and meat production by increasing investment in dairy.

S.No.	KERALA Project Name	(RS in Crores) Project Cost	Time	Implementing Agency	2008-09 Physical Targets	Major Activities	Expected Outcome
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State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
IX	Soil Conservation Infrastructure for paddy development	0.10	1 year				Bring additional crop
X	Minor Irrigation Irrigation for paddy	0.46	1 year			Repair of 8 LISs and side protection of reservoir and Side protection- KTLI scheme	
XI	Kerela Land Development Corporation Paddy land development	0.58	1 year	KLDC		Land improvement work	To benefit 1516 ha of paddy land
XII	Soil Survey Soil Information system	0.20	1 year	Soil Survey		Distribution of soil health cards to farmers.	Optimum utilisation and proper monitoring of soil and land resources scientifically
XII	KAICO One time assistance for organisation	0.75	1 year	KAICO			Pruduction of agricultural implements

S.No.	KERALA Project Name	(RS in Crores) Project Cost	Time	Implementing Agency	2008-09 Physical Targets	Major Activities	Expected Outcome
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State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
XIII	Horti Crop						
	Marketing of horticulure products						
XIV	Serifed						
1	Market Intervention	0.10	1 year	Serifed	124		
2	Mulberry cultivation and distribution of equipments	0.33	1 year	Serifed			It will ensure substantial income to the people and to support the existing farmers to increase the productivity.
XV	Fisheries Department						
1	Matsyakeralam programme	0.75	1 year	Fisheries Dept.	10000	Formation of farmers' club under Mutsya Keralam Programme for intensifying inland fish production by Intgrating various asctivities of fish culture within the Grama Pnchayaths and providing infrastructure linkage with support of LSG.	Increase inland fish production

S.No.	KERALA Project Name	(RS in Crores) Project Cost	Time	Implementing Agency	2008-09 Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
3	Ornamental fish breeding unit	0.31	1 year	Fisheries Dept.		Developmentof infrastructure facilities, Development of ornamental fish culture	Will benefit the SHGs and neighbourhood activity

State-wise Spread of Project under RKVY 2008-09

4	Carp seed production centre at Adichanalloor chira	0.34	1 year	Fisheries Dept.		and extension and training support.	groups.
5	Social fisheries/open water ranching	0.25	1	Fisheries Dept.		Deepening of cira ground, construction of office building, ponds and tanks hatchery shed , compound wall etc.,	Breeding and supply of quality fish seed of Indian Major corp and Exotic corps
6	Strengthening of National Seed farm Polachira	0.10	1	Fisheries Dept.		Collection of seeds from public sector hgatcheies and releasing intyo important waterbodies.	Augment inland fish production
7	Establishment of Karimeen hatchery cum training centre	0.50	1	Fisheries Dept.		Upgrading the existing infrastructure	Enhancing the seed production capacity of the farm
						Produce about 25 lakhs Etroplus seeds and distribute to farmers	Exess demand for the seeds will be met

S.No.	KERALA Project Name	(RS in Crores) Project Cost	Time	Implementing Agency	2008-09 Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

8	Strengthening of regional shrimp hatchery Azheecode	0.42	1	Fisheries Dept.		Additional infrastructure and repair of old structure.	Enhancing the production capacity of regional shrimp hatchery from 10 million to 20 million and fresh water prawn seeds from 1.5 lakhs to 1 million.
9	Development of National Fish seed Farm, Malampuzha	1.00	1 year	Fisheries Dept.		Construction of compound wall, remodelling and construction of building for breeding chamber and storage , lab, museum, electrification, maintenance of infrastructure etc.	Increased availability of fish seed
10	Development of ornamental fish breeding cum trg. and demonstration centre	0.09	1 year	Fisheries Dept.			Help to popularise ornamental fish farming.
11	Promotion of rice cum shrimp farming	0.10				Cultivate paddy and shrimp in an organic way in 10 ha of land	3000 kg of rice and 300 kg of shrimp per ha are

State-wise Spread of Project under RKVY 2008-09

S.No.	KERALA Project Name	(RS in Crores) Project Cost	Time	Implementing Agency	2008-09 Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
XVI	ADAK						
1	strengthening of the seed production centre of ADAK at Odayam, Varkala	0.75	1 year	ADAK			
2	Eco friendly aquaculture development in Kuttanadu	0.50	1 year	ADAK		Development of 100 ha padasekharams and training of farmers.	Increased income from unit area
3	Revamping of model shrimp farm and Training centre, Poyya,	0.75	1 year	ADAK		Various strategies to increase revenue from the farm such as adoption of traditional culture of black tiger shrimp, modified extensive farming of fish and shell fish etc.	Increase production from the farm
4	Revamping Eranholi Fish Farm for eco friendly aquaculture	0.75	1	ADAK			
XVII	Matsyafed						
1	Expansion cum mordenisation of Thirumullavaranam prawn hatchery	0.10	1 year	Matsyafed			Increase production target of the hatchery

	KERALA	(RS in			2008-09		
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State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Crores) Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
2	Glucosamin project						Research trial
3	Promotional Marketing of ornamental fisheries in Kottayam Municipality	0.15	1 year	Matsyafed		Infrastructural facilities, fish seeds. Feeds and traaining will be provided.	Creat employment opertunity to 250 youths.
4	Promotion and marketing of ornamental fisheries in Vaikom	0.30	1 year	Matsyafed			Tourism promotion.
5	Renovation of Palaikari fish farm(One time assistance)	0.38	1 year	Matsyafed		Demonstrating treditonal filtration system like cage culture	
6	Promotion and marketing of ornamental fisheriesat kottayam	0.25	1 year	Matsyafed			Tourism promotion.
7	Renovation and development of Narakkal and Malippuram farms	0.40	1 year	Matsyafed		Capital and recuring expendityre for infrastructural development and mainatenanceexpenditure	The farms will be run as modal farms.
8	Renovation of Kaipamangalam hatchery	0.17	1 year	Matsyafed		Infrastructure work	

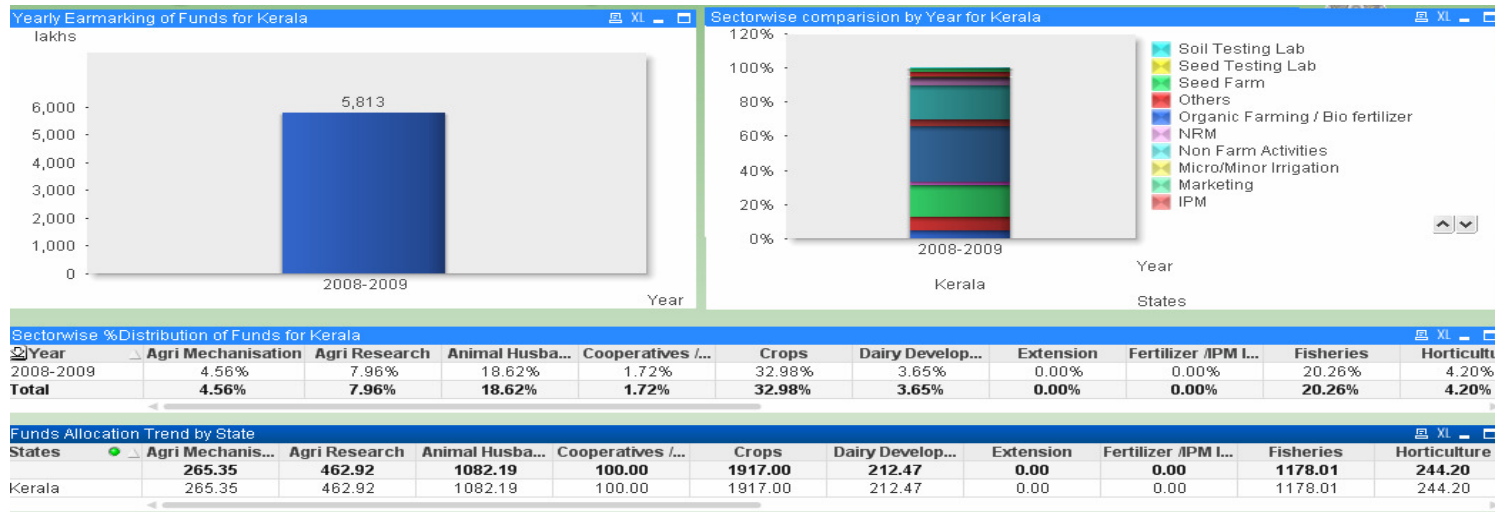
	KERALA	(RS in Crores)		2008-09		
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State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
9	Renovation of Valiamcode prawn hatchery	0.15	1 year	Matsyafed		Repair of water tank complex and two pump houses, generator overhauling, blower overhauling, creation of sea water pumping facility etc.	Production capacity to be increased from the present 30 million seeds to 40 million seeds
10	Renovation of Mopla Bay	0.51	1 year	Matsyafed			
XVIII	FIRMA	0.22	1 year	Firma			
XIV	Harbour Engineering						
	Construction of Kasargod fishery harbour	2.00	1 year	Harbour Engg.		Construction of harbour for hygienic handling of fishes	Socio economic upliftment of the region.
Grand Total		60.11					

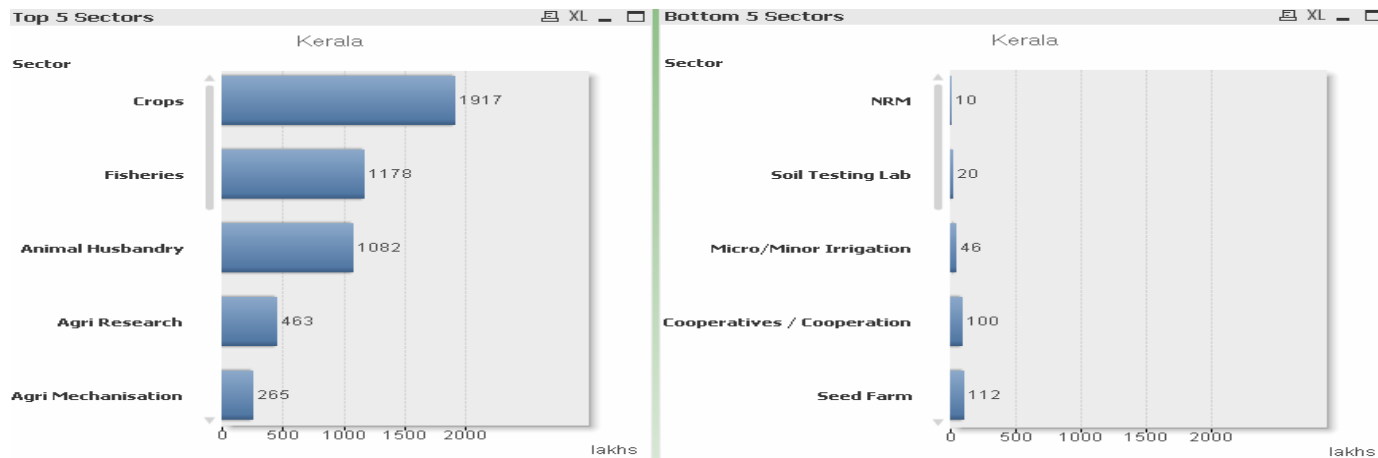
Statewise Analysis – Kerala (2008-09)

State-wise Spread of Project under RKVY 2008-09



Top and Bottom Analysis

(Values in Lakh)



Most Preferred Sector – Crops

Least Preferred Sector- NRM

State-wise Spread of Project under RKVY 2008-09

MADHYA PRADESH		(RS in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
1	Department of Farmers Welfare & Agriculture Development						
1	Ground water recharge & In-sign moisture conservation (Percolation tank, Micro minor Tanks)	20.00	1 year	Department of Farmers Welfare & Agriculture Development	To construct Balram Tals in two sizes in farmers' field, Percolation tank @ Rs. 5 lakh per tank , micro -minor irrigation tanks @ Rs. 32 lakh per tank	Balram Tals will be constructed on farmers' field in two sizes having a length, breadth and depth of 55 m x 30 m x 3 m and 63 m x 30 m x 2.5 m. Percolation tanks will be constructed on suitable sites having sufficient submergence as well as higher rate of percolation. Micro - Minor Irrigation Tanks will be constructed after a thorough consideration of cross section of stream, its catchment and submergence area.	Each Balram Tal will be capable of providing protective irrigation to 4 to 5 ha of land in Kharif and water for palewa in Rabi. Each percolation tank will benefit about 8 to 10 Ha of land from the soil moisture and increased water table in wells and tube wells. Each Micro-Minor Irrigation tank will make one protective irrigation for 25 to 30 ha.
2	Use of under ground water (Tube well)	25.00	1 year	Department of Farmers Welfare & Agriculture Development	Tube wells @ 75% or Rs. 15,000 whichever is less for small and marginal farmers and @ 50% or Rs. 15,000 whichever is less for big farmers. Pump sets @ Rs. 75% or Rs. 9000 whichever is less for small and marginal farmers and @ 50% or Rs. 9,000 whichever is less for big farmers	Construction of tube wells and distribution of pump sets.	Increase in irrigation potential in the area. Increase in net cropped area.

State-wise Spread of Project under RKVY 2008-09

MADHYA PRADESH		(RS in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
3	Water lifting devices (Diesel / electric pump set)	2.00	1 year	Department of Farmers Welfare & Agriculture Development	Providing Diesel electric pums to small and margina farmers of general category @ 50% or Rs. 10,000 per set whichever is less	Expanding the basket of mechanisms which could be used for effective application of irrigation water especially to small and marginal farmers by providing diesel electric pumps.	Increase in irrigation potential in the area. Increase in net cropped area.
4	Seed Production programme (certified)	4.00	1 year	Department of Farmers Welfare & Agriculture Development	Seeds of superior quality to be made available to farmers.	Production subsidies for different crops of Kharif and Rabi like soyabean, paddy, maize, moong urad, arhar, wheat, gram, lentil, linseed, mustard will be provided	Increase in crop diversification, seed production, seed replacement, net cropped area, farm incomes and productivity.
5	Seed distribution (certified)	10.00	1 year	Department of Farmers Welfare & Agriculture Development	Making distribution subsidy available to farmers to enable them to use quality seeds.	Distribution of certified seeds of soyabean,, paddy, maize, moong, urd, arhar, wheat, gram, lentil, linseed, mustard	Increase in crop diversification, seed replacement, seed replacement, increase in income, increase in productivity

State-wise Spread of Project under RKVY 2008-09

MADHYA PRADESH		2008-09					
S.No.	Project Name	(RS in Crores) Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
6	Distribution of hybrid seed	1.70	1 year	Department of Farmers Welfare & Agriculture Development	Distribution of Hybrid Seeds of maize, paddy, bajra and jowar @ Rs. 2000/- per quintal or 50% whichever is less	Promoting distribution of hybrid seed of crops like maize, paddy, bajra and jowar on subsidy basis.	More area coverage under hybrid seed, increase in productivity
7	Seed Treatment	5.00	1 year	Department of Farmers Welfare & Agriculture Development	Application of biological & chemical agents to control insects and diseases	Providing biological treatment @ 75% cost of culture of Rs. 100 per ha and chemical pesticides @ 75% cost of Rs. 100 per ha	Increase in germination percentage, disease and pest resistance capacity increased, increase in productivity, improvement in crop health
8	Crop Protection	2.00	1 year	Department of Farmers Welfare & Agriculture Development	Providing Bio-pesticides, nuclear polyhedrons viruses, light trap, pheroman trap		Improved crop health, improved soil health, reduced toxicity and residual effect
9	Nutrient Management (PSB/Culture/Azactobacter etc.)	2.00	1 year	Department of Farmers Welfare & Agriculture Development	Providing subsidy @ 50% cost of Rhizobim culture or Rs. 100/- per ha whichever is less	Subsidy for Rhizobium culture will be provided for pulses i.e. arhar, moong, gram, pea, ground nut and soyabean	Improved crop health, improved soil health, reduced toxicity and residual effect

State-wise Spread of Project under RKVY 2008-09

MADHYA PRADESH		(RS in Crores)						
		2008-09						
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome	
1	2	3	4	5	6	7	8	
10	Demonstration	4.39	1 year	Department of Farmers Welfare & Agriculture Development	Large scale demonstration, System of Rice Intesification (SRI)/ Hybrid and inter cropping will be provided.	Intodcuton of new technology in agricultural production system, transfer of tested technologies	2.62	
11	Organic Farming	4.00	1 year	Department of Farmers Welfare & Agriculture Development	Demostration of use of vermi-compost, bogas slurry & Farmyard maure @ Rs. 500 per ha or 50% of the cost whichever is less, construction of bio gas plant, green manure crops seed production/distribution	Better yield of crops, improved soil fertility	2.39	
12	Mechanization	2.20		Department of Farmers Welfare & Agriculture Development	Power operated equipmets, bullock drawn implemets, and manually operated implements	Distribution of Power operated equipmets, bullock drawn implemets, and manually operated implements on subsidy	improve utilization efficiencies of costly inputs;reduced field losses in seeding, harvesting and threshing	
13	Capacity building (Farmers School)	2.20		Department of Farmers Welfare & Agriculture Development	Farmers Field School, Farmers' Visit, Farmers' visit within State and out of State	Grants will be provided for Farmers Field School, Farmers' Visit, Farmers' visit within State and out of State	latest technical know how increased at local level	

State-wise Spread of Project under RKVY 2008-09

MADHYA PRADESH		(RS in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
14	Administrative charges @ of 0.60 percent on the total outlay	0.51	1 year	Department of Farmers Welfare & Agriculture Development			
15	Upgradation of Government & Seed Coop Farms	4.00	1 year	Department of Farmers Welfare & Agriculture Development	16 Tube wells, 4 Dug wells, 3 tanks, 4 stop dams, 23 sprinklers, 19 rain guns, 6600 meter pipeline, 23 electric pump sets, 8 diesel pump sets, 8 seed grading plants with sheds, 8 threshers, 8 tractor drawn power sprayers, 9 rotavators, 9 disk harrow, 4 paddy planters, 8 reapers, leres 9, power drawn win over fans and 8 seed cum fertilizer drills, 10 machinery sheds, 10 tractor sheds, 10 threshing floors, 10 straw sheds, 22360 meter fencing, 10 weather equipments and 10 computer sets	Development of Numbers of tube well, dug wells, water tanks, stop dams along with irrigation equipments, providing inputs related to better farm mechanization	Better irrigation facility to seed farms, effective transfer of technology, up-gradation related to irrigation source
MADHYA PRADESH		(RS in Crores)		2008-09			

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
16	Setting of Kishan Call Centers, Community Radio Center, Use of Information Communication Technology in Agriculture and District-wise Agriculture and allied sector GDP	5.00	1 year	Department of Farmers Welfare & Agriculture Development	one day orientation training to farmers/group of farmers/Krishak Didi and Krishak Mitra (30 trainees per batch), establishment of interactive Krishinet service centre at Kishan Pathsala, providing digital camera and web camera, laptops with data card, battery to replace battery of UPS		Prepare database on the basis of different parameters selected, work out estimated agriculture gross domestic product, work out the growth rate of agriculture sector
17	Mobilization of Field Staff under RKVY Programme	1.00	1 year	Department of Farmers Welfare & Agriculture Development	One jeep for each district	purchase of vehicles inclusive of POL, repair, accessories and wages etc.	Better implementation of the RKVY programme in the state
18	Strengthening of Agriculture Farm, Babai	1.00	1 year	Department of Farmers Welfare & Agriculture Development	Development of infrastructure facilities, development of farmer training center, development of irrigation sources, improved agricultural equipments and seed production programme	Development of infrastructure facilities like office, residential building, machine, tractor shed, threshing floor, fencing etc., Development of farmer training center, digging of tube well, wprinkler set, rain gaurge, generator set, pipe line, seed cum fertilizers, seed drill, MB plough, tractor, reaper, seed grader, providing quality seeds	integrated development of the seed farm to optimize the service delivery through this farm

MADHYA PRADESH		(RS in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

19	Research project of JNKVV, Jabalpur	10.00	1 year	Department of Farmers Welfare & Agriculture Development	48 Farm machinery, 08 processing equipments, 20 irrigation facilities with water harvesting 40 seed stores, 84 fencing boundary wall/renovation of sheds	Creation and renovation of Research and Development of Infrastructural Facilities for Strengthening of Teaching, Research, Administration and Enhancing Bee Keeping, Nucleus, Breeder Seed Production and Promotion of Hybrid Technologies	Creating infrastructural facility to increase the continuous availability of Breeder seed of improved varieties to the seed multiplying agencies, increase seed replacement rates, quality seed availability, achieve self sufficiency in quality seeds, genetic improvement of hybrid crops
20	Training of Agriculture Officers	2.00		Department of Farmers Welfare & Agriculture Development	217 trainings for 202 trainees/training	Training program will be organized by Jawahar Lal Nehru Krishi Vishva Vidyalaya (JNKVV) and by RCVP Naronha Ad. Academy Bhopal	Technical awareness, technical upgradation of the skills of extension staff

State-wise Spread of Project under RKVY 2008-09

MADHYA PRADESH		(RS in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
20	Training of Agriculture Officers	2.00		Department of Farmers Welfare & Agriculture Development	217 trainings for 202 trainees/training	Training program will be organized by Jawahar Lal Nehru Krishi Vishva Vidyalaya (JNKVV) and by RCVN Naronha Ad. Academy Bhopal	Technical awareness, technical upgradation of the skills of extension staff
21	Village soil health card	10.00		Department of Farmers Welfare & Agriculture Development	Distribution of Soil Health Cards to farmers to evaluate the quality of soil, recommending fertilizers/manures, assess the long term effect of management practices on soil health		providing information about the quality of soil, its physicochemical properties, available nutrient status, provided long term trend of soil health, indicating quantitative assessment of soil health and its productivity
22	State level monitoring cell	0.50	1 year	Department of Farmers Welfare & Agriculture Development	Establishment of Project Monitoring cell at Directorate and Mantralaya	providing space, furnishing, furniture, servers, 15 PCs, 3 printers, 2 scanners, 2 camera, 15 UPS, 20 structured networks, software, network OS, RDBMS, experts and consultancy services	evaluation, assessment of project, development of innovation in project process and monitoring, routine project assessment, coordination, monitoring achievements, spin-offs and impacts, compilation of lessons learned from the project

MADHYA PRADESH		(RS in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

23	Administrative charges @ of 0.40 percent on the total outlay	0.13	1 year	Department of Farmers Welfare & Agriculture Development			0.08
24	Innovative Scheme by ASA & PRADAN (NGO)	2.00	1 year	Department of Farmers Welfare & Agriculture Development	All technological interventions will follow the principle of Participatory Technology Development, replacing old varieties, increasing seed replacement rates, seed priming, production of organic manure, vermin-compost, integrated nutrient management, forming farmers' interest groups of about 2000 farmers covering 20 villages in 7 districts, assign small and marginal land owning families from tribal, dalit and other backward communities		Increase per hectare income from the existing range of 4000-5000 to Rs. 7000-8000, capacity building, attaining rapid growth in farm and farm allied sectors, access mainstream markets, achieve year long food sufficiency and cash surplus of Rs. 12000/-
Sub Total		120.43					
II Animal Husbandry State Sector							
1	Strengthening of State level training centre	2.54	1 year	Department of Animal Husbandry	of providing additional infrastructure, equipment, farmers' visit van, furniture, consultancy fee, library	Strengthening existing State Level AI Training Centre situated in Bhopal for overall trainings in different fields of specialization.	Trained manpower available for better quality and cost effective service delivery, effective implementation of departmental schemes

MADHYA PRADESH		(RS in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
2	Strengthening of Cattle Breeding farms (10)	10.71	1 year	Department of Animal Husbandry	100 gir cow, 5 gir bulls, 11 sheds, 1 godown, equipments and irrigation facilities, 12 sheds, 75	land development for fodder	Better breeding of animals, good quality of animal products

State-wise Spread of Project under RKVY 2008-09

3	Establishment of integrate goat breeding farm & production of fetta cheese at Kiratpur, Hoshngabad (MPLDC)	2.00	1 year	Department of Animal Husbandry	of land development stop dam, pasture development, increasing irrigation facility and internal road, 6 goat sheds, 1 training hall, hostel for training farmer, 1 cheese plant, 1 packing hall, 1 cold storage and 1 storage for feed and fodder, 880 goats, 500 fertilized embryo, 3 milk parlour, 1 cheese plant, 1 cold storage for cheese and milk, 1 packing machine, 2 refrigerated van, 1 quality control lab	acre land development, 1 tractor with trolley, 1 milk distributing vehicle, 6 electric motor with cable, 1 diesel engine, 1 sprinkler set, 100 buffalo, 05 buffalo bull	production, infrastructure development, purchase of animals and equipments, establishment of new farm at Shivpuri	Distribution of male goat, giving training to Goat farmers, conducting research	breed improvement, increased GDP, increase in profit of farmer by 25-30 percent, Cheese from goat milk will be exported, uncultivable land will be made cultivable.
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MADHYA PRADESH		2008-09						
S.No.	Project Name	(RS in Crores) Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome	
1	2	3	4	5	6	7	8	
4	Support to establishment of sanctioned cattle feed unit Seoni (MPCDF)	1.40	1 year	Department of Animal Husbandry	of establishment of sanctioned cattle feed unit Seoni (MPCDF)		2764 milk producer members of Seoni, 3608 of Balghat, 4415 of Chhindwara and 1318 of jabalpur will derive direct advantage from superior quality cattle feed at concession price.	
II Animal Husbandary - State Sector								

State-wise Spread of Project under RKVY 2008-09

5	Training Centre Establishment & Strengthening at Bhopal (MPCDF)	1.00	1 year	Department of Animal Husbandry	Conducting orientation tours for milk producing farmers to well developed dairy units outside state, places of operational interests, research institutions for adapting them to the modern technologies in dairying, scientific management practices and improving awareness.	Providing Modern catering the capacity building requirement of village dairy cooperatives, self help groups etc. development of skills
6	Establishment of Cattle Feed Unit at Gwalior (MPCDF)	1.10	1 year	Department of Animal Husbandry	Establishment of automated cattle feed unit of 100 MTs production capacity	Cater the feed requirement of Gwalior region including Bhind, Morena, Datia & Shivpuri

MADHYA PRADESH		(RS in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
7	Strengthening of Feed Analysis laboratory at Bhopal	0.64	1 year	Department of Animal Husbandry	urea estimation, aflatoxin estimation, mineral mixture/ingredients, automatic analyzer, instruments/equipments/building	introducing new technique including Proximate analysis, ensure availability of a nutritionally well balanced good quality feed to livestock and poultry	Checking inferior quality feed, increasing productivity of the animal
8	Induction and Management of Parent Stock in Govt. Poultry Farm	1.57	1 year	Department of Animal Husbandry	Development of infrastructure, purchase of parent stock, purchase of equipments	Promoting backyard poultry farming, utilizing the completer resources, upgrading of village poultry, procurement of parent stock	Up-liftment of social economic status of the rural masses, reduction in production cost,

State-wise Spread of Project under RKVY 2008-09

						maximization of economic gain and nutritional security
9	Administrative charges @ of 0.40 percent on the total outlay	0.08		Department of Animal Husbandry		
SUB TOTAL		20.50				

MADHYA PRADESH		(RS in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
	Animal Husbandry - District Sector						
1	Maintenance of cold chain/Expansion of immunization programme	9.05	1 year	Department of Animal Husbandry	240 Cryocan T.A. -55, 565 Cryocan B.A. -35, 2307 Cryocan B.A.-3, 2307 Refrigerators	Cry cans of different sizes will be provided for A.I cold chain maintenance, Institutions will be provided with refrigerators for immunization	Storage of the semen straw and vaccine at field level, better result for door to door A.I. and vaccination service
2	Strengthening of hospitals	2.20	1 year	Department of Animal Husbandry	1 X ray digital machine, 1 sonography machine, 1 mobile van, 1 set furniture, 1 operational table, medicines, surgical instruments each for 48 district hospitals	Equipments and machines will be provided to district hospitals, staff will be trained with new techniques, operation of machines and instruments, better quality medicines will be provided	Proper treatment of sick animals

State-wise Spread of Project under RKVY 2008-09

3	An innovative approach for enhancing the productivity of uneconomical livestock of Satna District	0.86	1 year	Department of Animal Husbandry	10 A.I centre, one breeding centre for sheep and goat	Development of infrastructure, vermi compost unit construction, purchase of sheep and goat, training and awareness programme	Up gradation of the genetic potential of low yielding livestock, creating employment opportunities in rural areas
4	Administrative charges @ of 0.60 percent on the total outlay	0.07	1 year	Department of Animal Husbandry			

MADHYA PRADESH		2008-09					
S.No.	Project Name	(RS in Crores) Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
III Fisheries							
1	Renovation of Pond Fish Farm	0.47	1 year	Department of Fisheries		Fencing, renovation and electrification work of Pondi farm	Improvement of fish seed production
2	Software Development	0.20	1 year	Department of Fisheries		Providing direct accessibility of each district with the directorate of Fisheries through IT networking	
3	Survey of fish fauna	0.37	1 year	Department of Fisheries		Study of the present fish fauna of the state, endangered, threatened and vulnerable fish species	0.22
4	Subsidy for short term loan interest	0.50		Department of Fisheries		Decreasing the rate of interest of loans to farmers from 12% to 5%	
5	Administrative charges @ of 0.40 percent on the total outlay	0.04		Department of Fisheries			
IV Horticulture							

State-wise Spread of Project under RKVY 2008-09

1	Multi story orchard	3.74	1 year	Department of Horticulture & Food Processing	1 acre Fencing, plantation, fertilizer, plant protection, 1 spray pump, 1 Secateur/Khurpi, 1 packet vegetable seed, 1 packed flower seed, 1 signboard, irrigation management through share amount for drip and elec./ Diesel pump set	Plantation of mango, papaya, guava, jackfruit, custard apple etc, assistance of Rs. 45000/- per beneficiary family, fencing, drip irrigation system	Protecting plants from grazing, BPL family members having proper irrigation facilities will benefit and have awareness in vegetable growing
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State-wise Spread of Project under RKVY 2008-09

MADHYA PRADESH		(RS in Crores)						2008-09	
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome		
1	2	3	4	5	6	7	8		
3	Vermi-composting	0.44	1 year	Department of Horticulture & Food Processing	4-5 vermi composting unit	4-5 vermi composting unit of a size 50' x 3' x 1.125 will be installed in selected districts	building desired soil fertility, better crop production, retaining soil moisture		
4	Distribution of plastic crates	0.39	1 year	Department of Horticulture & Food Processing	31500 crates in 18 districts	assistance @ Rs. 125/- per create will be given to farmer in 18 districts	minimize losses during handling horticulture produce during transportation		
5	Betel-vine cultivation with improved technology	1.20	1 year	Department of Horticulture & Food Processing	500 m2 shade net + bamboo (on 90% subsidy), 1 spray pump, 1 HP motor pump, plant protection and cultivator share for drip unit to each farmer	assistance of Rs. 30000/- will be provided to each grower for procurement of bamboos, shade net erection, spray pump, motor pump for irrigation, drip system etc.	Successful cultivation of betel vine crop, increase in production of betel vine		
6	Distribution of fruits plant & vegetable seed distribution around the well, tube well	0.36	1 year	Department of Horticulture & Food Processing	providing grafted mango, mango indigenous, lemon, jackfruit, budded aonla, karonda/mango, papaya, vegetable seed packed (Hybrid), fertilizer & Plant Protection, other expenses like transportation to 1000 families in a group		Usage of waste water available around well & tube well for production of fruits and vegetables to increase earnings of farmers.		
MADHYA PRADESH		(RS in						2008-09	

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Crores) Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
7	Hybrid Seed Distribution in summer season	0.35	1 year	Department of Horticulture & Food Processing	17 districts, 8850 farmers	Distribution of Hy. Vegetable seeds, fungicide/plant growth regulators	Replacement of low yielding varieties of watermelon, muskmelon & cucurbits
8	Infrastructure development in Seed Production Farm	0.35	1 year	Department of Horticulture & Food Processing	Noorabad farm in Morena district	Infrastructure development will be done in the farms, seed production of potato and vegetables, observatory, improved implements, testing machine, grading and packing machine will be provided	Improved services will be provided and state demand in different schemes will be effectively fulfilled
9	Improvement of Farms & Nurseries	3.16	1 year	Department of Horticulture & Food Processing	26 nurseries in 18 districts	2.28 lakhs fruit plants per nursery will be produced	Fulfillment of demands created in different schemes for open sale
10	Pack House	0.85	1 year	Department of Horticulture & Food Processing	34 pack houses in 18 districts	Establishment of pack houses in each district	Control the loss of fruits and vegetables during handling
11	Banana Development @ 75% of SC/ST/BPL) and @ 50% for general farmers)	0.08	1 year	Department of Horticulture & Food Processing	3000 tissue cultured plants, manure fertilizers, 1 ha assistance for drip unit, plant protection	Plants raised from tissue culture will be provided	Expansion of banana cultivation

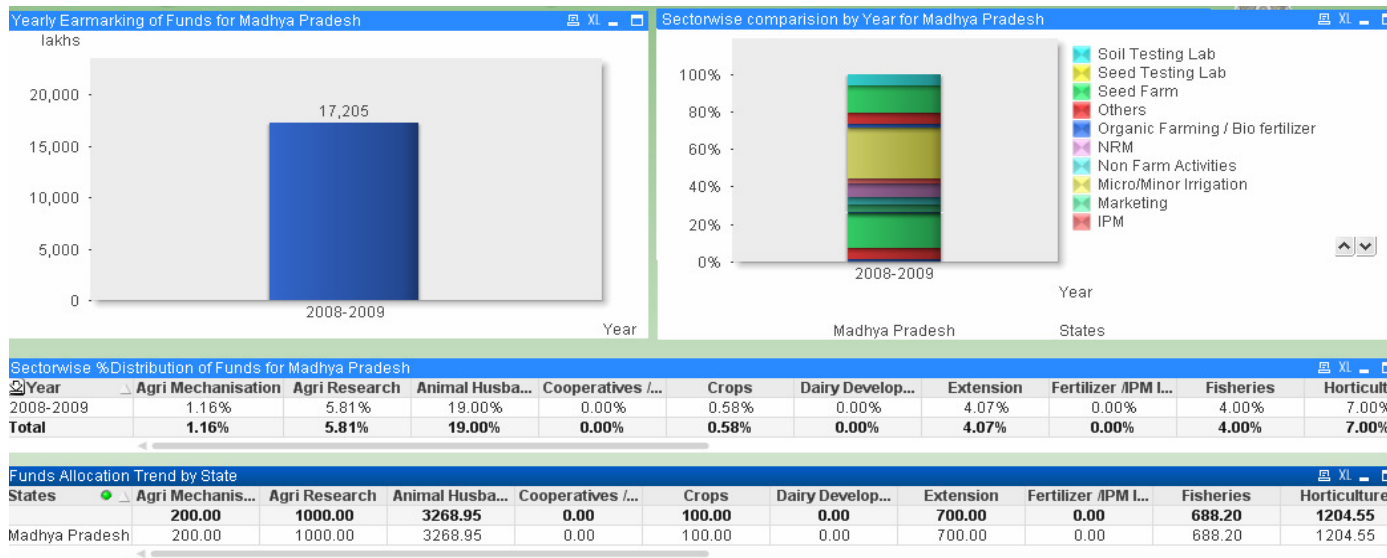
MADHYA PRADESH		(RS in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

12	Rejuvenation of Orchards	0.27	1 year	Department of Horticulture & Food Processing	180 ha @ Rs. 15,000/- per ha.	Rejuvenation of old orchards of mango, citrus groups and guavas, canopy management of old and senile trees through severe level of pruning, improvement of nutritional management
13	Administrative charges @ of 0.60 percent on the total outlay	0.07	1 year	Department of Horticulture & Food Processing		
Grand Total		167.45				

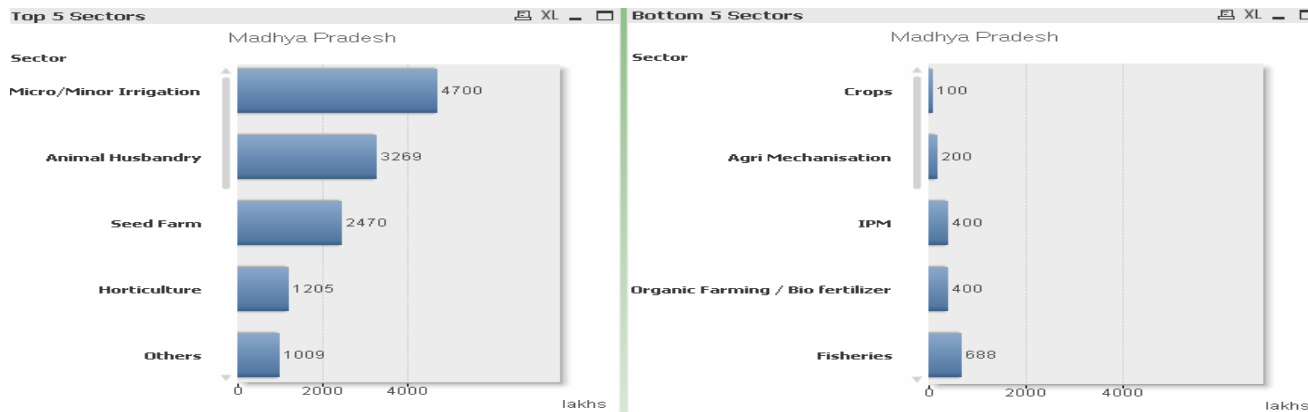
Statewise Analysis – Madhya Pradesh (2008-09)

State-wise Spread of Project under RKVY 2008-09



Top and Bottom Analysis

(Values in Lakh)



Most Preferred Sector –Micro/Minor Irrigation

Least Preferred Sector- Crops

MAHARSHTRA

(RS in

2008-09

State-wise Spread of Project under RKVY 2008-09

Crores)							
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
1	Farm Ponds	98.00	1 year	Watershed Conservation Deptt	This programme will be taken up in 16 cotton growing districts of Vidharbha and Marathwada regions. The programme has to be linked with Purna Basin area development programme. Target is to construct 21500 ponds.		Availability of water for irrigation will increase
2	Malgajari Tank repairs	10.00	1 year	Watershed Conservation Deptt	To undertake repairs to malgajari tank in the 4 districts ie Chandarpur, Bhandra, Gadchiroli and Gondia		Availability of water for irrigation will increase
3	Bodies repair	10.00	1 year	Deptt of Agriculture	Disilting of the old bodies; deepening of the old bodies; repairs of the 1333 bodies as per requirement.		It opens the potential for collecting the run off water, saving it in a pond and use it for providing life saving irrigation.
4	Improving A.I Delivery	51.10	1 year	Deptt of Animal Husbandry	To bring about genetic improvement in cows and buffaloes	Improving the A.I delivery system by providing door step delivery of breeding services. The delivery system would be strengthened by engaging private paravets/ veterinarians on the same lines as is being done under the Prime Minister's relief package for 6 suicide prone districts.	More number of A.Is will be performed; increased availability of genetically improved calves; milk production will increase from 69.78 lakh MT to 84.87 lakh MT per annum.

MAHARSHTRA		(RS in Crores)		2008-09			
S.No.	Project Name	Project	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome

State-wise Spread of Project under RKVY 2008-09

1	2	Cost		4	5	6	7	8
S.No.	Project Name	3	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome	
1	2	3	4	5	6	7	8	
5	Establishment of Hatcheries	10.00	1 year	Deptt of Animal Husbandry	To establish/ strengthen the infrastructure in 16 Intensive Poultry Development Block's which are located in 16 districts of the state. Focus would be on multiplying the production of low input technology birds. These hatcheries would supply day old chicks- DOCs to local farmers who would rear them in their own backyard.		Additional production of 114.98 crore eggs. Egg production would increase from 340.00 crore eggs to 454.98 crore during the plan period.	
6	Strengthening of distribution network of hatcheries	2.00	1 year	Deptt of Animal Husbandry	It is proposed to strengthen the distribution network of government hatcheries in 16 districts by involving SHGs/ producer associations. Each hatchery would be linked to 4-5 mother units and each of which will be supplied day old chicks at a subsidized rate by these hatcheries.		Income generation to BPL, SHG group, rural women; availability of nutritious diet in rural area.	
7	Breed Village scheme for sheep & goat	5.00	1 year	Deptt of Animal Husbandry	It is a scientific breeding programme for sheep & goat wherein a village is considered as a geographical unit for operation. Under the scheme true type rams of Deccai or Madgyal breed or bucks of Sangamneri or Deccani breed will be provided to sheep and goat rearing farmers as per their preference.		Increase in sheep and goat meat production from 2.43 lakh MT to 3.24 lakh MT.	
8	Integrated Dairy Project	21.60	1 year	Dairy Development Deptt	100 cross breed cows at 75% subsidy to saving groups; basic amenities for 100 cows; cattle shed for 100 cows; fodder godown; medical aid for cows; chaff cutter; bulls for servicing; bulk coolers.		Integration of Dairy & Animal Husbandry; rise in income of the farmers.	
MAHARSHTRA		(RS in Crores)	2008-09					

State-wise Spread of Project under RKVY 2008-09

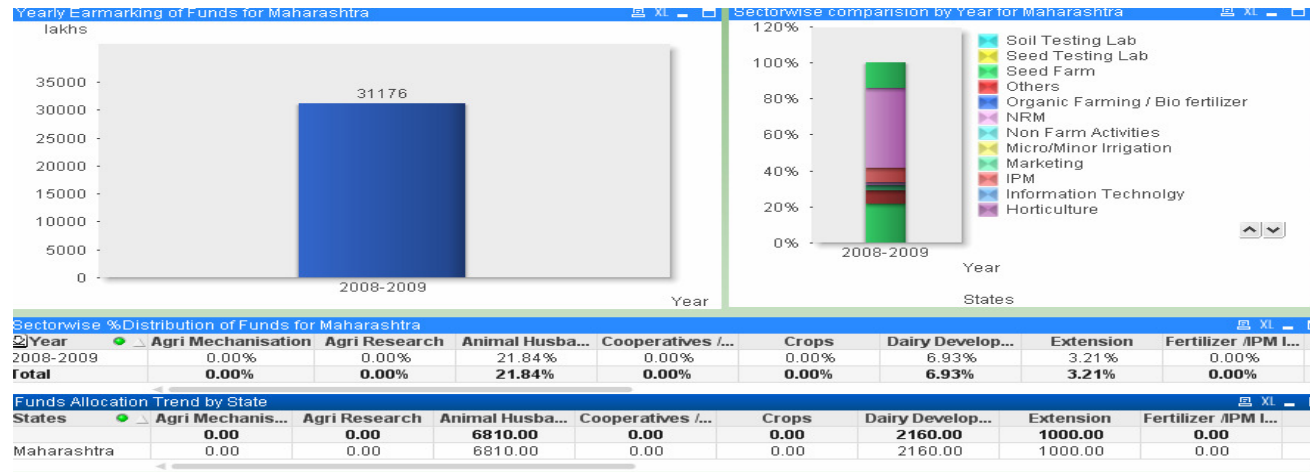
9	Flower Auction Centre	4.35	1 year	Maharashtra Agro Industries Development Corporation Ltd. Mumbai.	It is a modern state of art Flower Auction House with the use of electronic auction system through reverse clock method. It includes air conditioning of entire premises, cold storage, facilities for chopping grading aquafil, sleeving and bunching.	Transparency, fair competition, standardisation, catalyzing production and consumption and provide international standard facilities.
10	Farm pond in Konkan	20.00	1 year	Agriculture University	To construct farm ponds in the 160 villages of entire Konkan region for giving protective irrigation as and when needed.	Wastage of water will be minimised and it will be utilized for new plantation of fruit crops. Production and productivity of these crops will be increased.
11	Proposals for financial assistance to control tobacco leaf eating caterpillar and other pests on soyabean crop	25.00	1 year			

State-wise Spread of Project under RKVY 2008-09

MAHARSHTRA		(RS in Crores)					
		2008-09					
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
12	Establishment of fruits and vegetables processing laboratories at Amravati through Krishi Vigyan Kendra	0.54	1 year				
13	Strengthening of quality control laboratories and residue testing laboratory	10.00	1 year				
14	Construction of seed warehouses and purchase of seed processing machinery	44.17	1 year				
Grand Total		311.76					

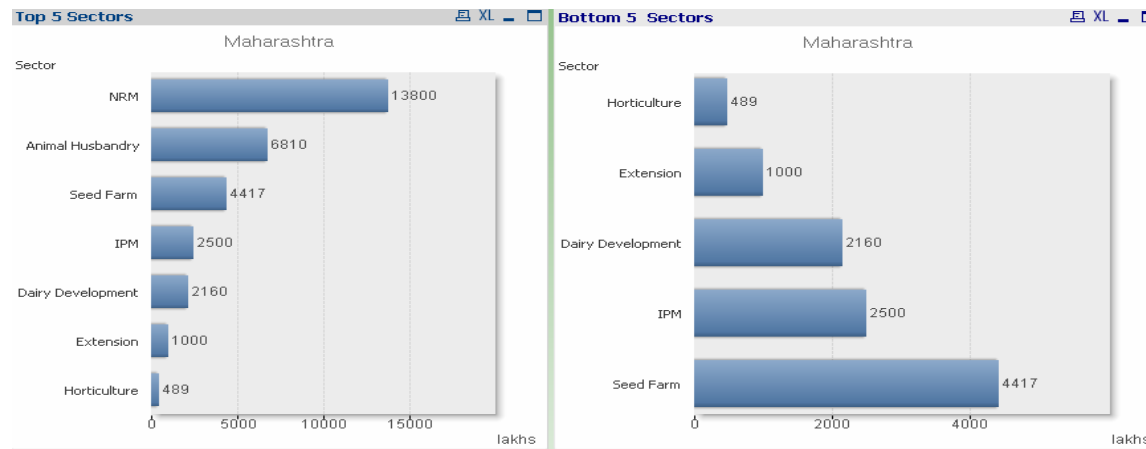
State-wise Spread of Project under RKVY 2008-09

Statewise Analysis – Maharashtra (2008-09)



Top and Bottom Analysis

(Values in Lakh)



Most Preferred Sector –NRM

Least Preferred Sector- Horticulture

State-wise Spread of Project under RKVY 2008-09

MEGHALAYA		(RS in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
A.							
1	Area Expansion of Boro Paddy	2.85	1 year	Department of Agriculture / SFAC	Rain water harvesting structure - 315 ha area; Mini irrigation check dams - 157 ha area; Shallow tube well - 460 ha area; and Surface Water pumping - 60 ha area covered.	Ensure availability of irrigation water by way of constructing small and mini irrigation dams across the streams flowing through the pockets where paddy is a traditional crop in areas whose elevation is below 300 metres and where growing of second paddy crop such as Boro paddy is feasible along with main water canal or provision of a diesel pump to deliver the available water to field channels; Installation of shallow tube wells in the existing paddy fields for plantation of Boro paddy as a second crop.	Bring additional area of 5000 ha under Boro rice cultivation; increase yield to 3-4 metric tonnes in comparison to 1.5-2 metric tonnes realized through Sali crop; increase production and farmer income.
2	Creation of Horticulture Infrastructure	3.45	1 year	Department of Horticulture / SFAC	Area Expansion under Color Capsicum-25 Units; Area Expansion under Roses-14 Units; Turmeric Processing Units-2; Referigated Van-2 Nos; Pre cooler-2 Nos;	Area Expansion under Colour Capsicum and Roses; Setting up Turmeric Processing Units; Provision of Referigated Vans and Pre Cooler and Organic Certification	Creation of infrastructure facilities will enhance horticulture production for both domestic and international markets which enable the farmers to get better price for their produce.
SUB TOTAL		6.30					
MEGHALAYA		(RS in Crores)		2008-09			

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
1.	Establishment of Pig Breeding Farms	4.98	1 Year	Department of Animal Husbandry and Veterinary	2000 Nos piglets annually	To maintain pure breeds of animal for breeding purpose; to have proper breeding system, feeding, management, disease and mortality control	
2	Establishment of New Veterinary Dispensary	3.7	1 Year	Department of Animal Husbandry and Veterinary	To provide adequate healthcare to livestock and poultry of rural farmers; to provide better preventive measure through vaccination.	Health care facilities to livestock and poultry farmers will improve	
3	Strengthening of existing pig farms	1.00	1 Year	Department of Animal Husbandry and Veterinary	2000 Nos piglets annually	To maintain pure breeds of animal for breeding purpose; to have proper breeding system, feeding, management, disease and mortality control	Increase production of pig breeds.
4	Establishment of poultry farm	2.59	1 Year				
5	Community piggery farming	1.85	1 Year		320 piglets annually per unit	To encourage people participation in livestock production with improved stock of animals; encourage for adopting scientific management, feeding .	Increase in livestock production
Total		14.12					

MEGHALAYA

(RS in Crores)

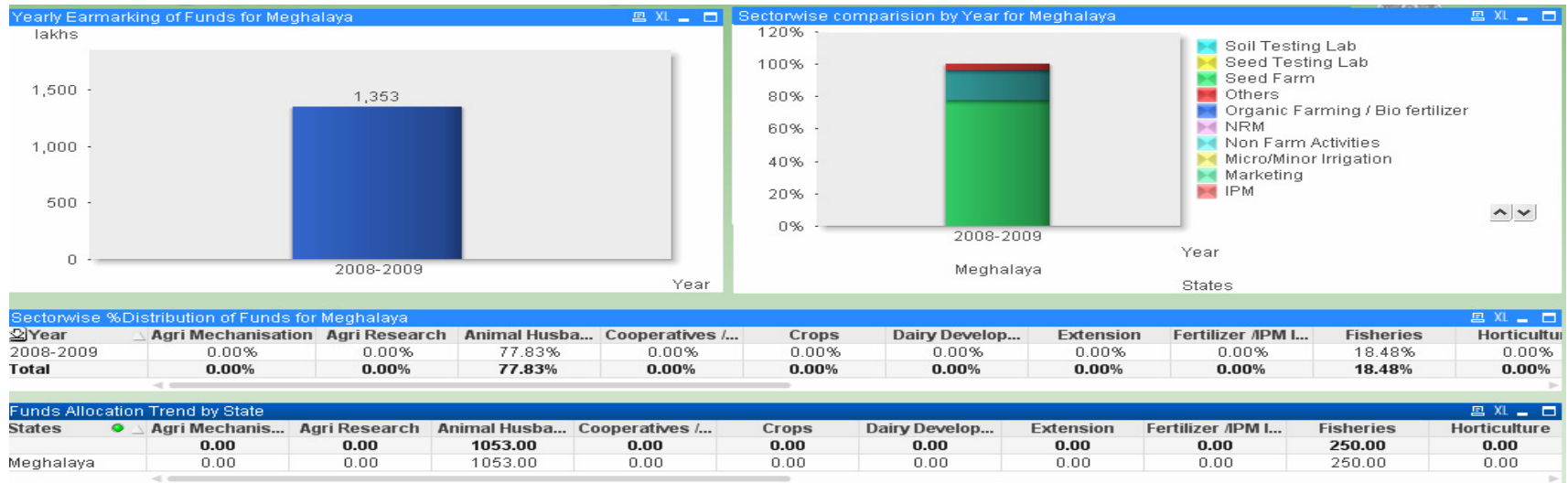
2008-09

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
B	Proposals under Fisheries Sector						
1	Up gradation & Modernisation of Umsning Fish Seed Farm	1.4	1 Year				
2	Up gradation & Modernisation of Gasuapara Fish Seed Farm	1.1	1 Year				
SUB TOTAL		2.5					
Grand Total		16.62					

Statewise Analysis – Meghalaya (2008-09)

State-wise Spread of Project under RKVY 2008-09



Top and Bottom Analysis

(Values in Lakh)



Most Preferred Sector –Animal Husbandry

Least Preferred Sector- Others

NAGALAND

(RS in Crores)

2008-09

State-wise Spread of Project under RKVY 2008-09

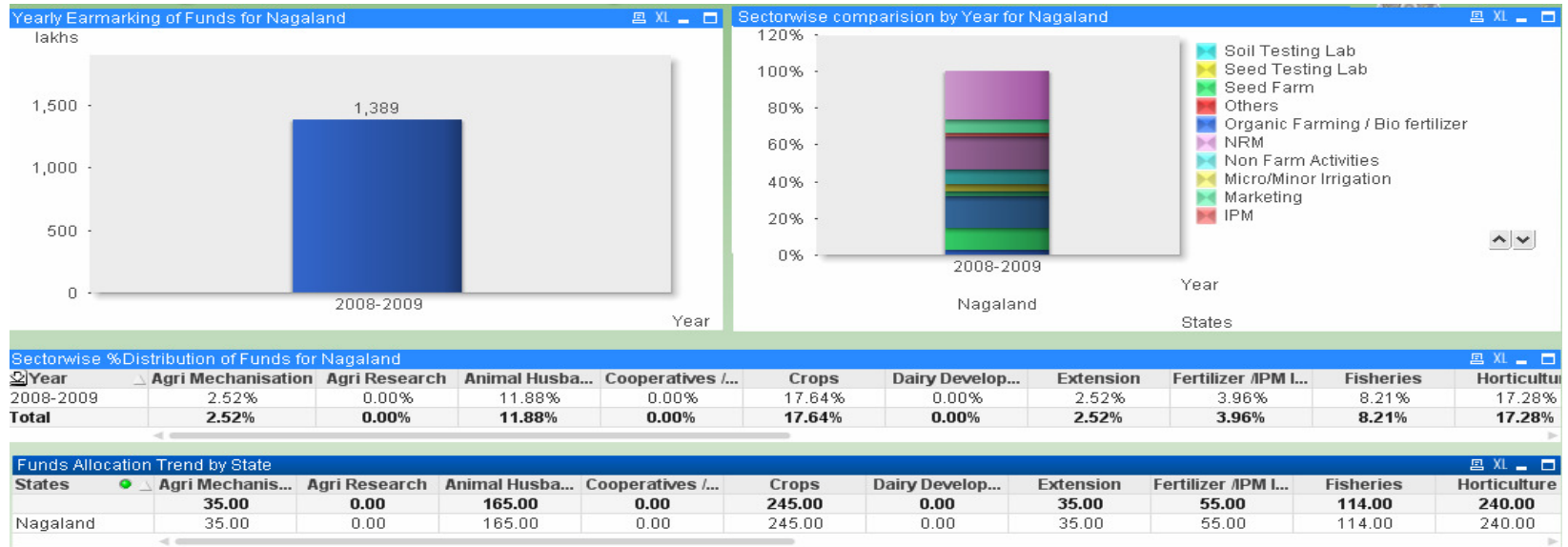
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
I	Agriculture						
1	Agriculture Marketing	0.75	1 Year	Deptt of Agriculture			
2	Farm Mechanisation	0.37	1 Year	Deptt of Agriculture			
3	Pulses Development programme	0.19	1 Year	Deptt of Agriculture			
4	Oilseeds Development Programme	0.19	1 Year	Deptt of Agriculture			
5	Research and development	0.09	1 Year	Deptt of Agriculture			
6	Bio fertilizer production	0.09	1 Year	Deptt of Agriculture			
7	Soil testing laboratory	0.07	1 Year	Deptt of Agriculture			
8	Construction of training hall at IETC	0.15	1 Year	Deptt of Agriculture			
9	Bio control laboratory	0.08	1 Year	Deptt of Agriculture			
NAGALAND		(RS in Crores)			2008-09		
S.No.	Project Name	Project	Time	Implementing	Physical Targets	Major Activities	Expected Outcome

State-wise Spread of Project under RKVY 2008-09

1	2	Cost 3	4	Agency 5	6	7	8
10	State seed farm	0.45	1 Year	Deptt of Agriculture			
11	Improvement of Farming System	0.38	1 Year	Deptt of Agriculture			
	SUB TOTAL	2.81					
II	Fisheries						
	Harnessing of untapped water bodies	0.49	1 Year	Deptt of Fisheries			
III	Soil & Water Conservation						
	Water Harvesting for multiple crop production	1.50	1 Year	Deptt of Agriculture			
IV	Veterinary and crop husbandry						
	pigs and poultry development	0.75	1 Year	Deptt of AH			
V	Horticulture						
	Horticulture Development	0.75	1 Year	Deptt of Horticulture			
Grand Total		6.26					

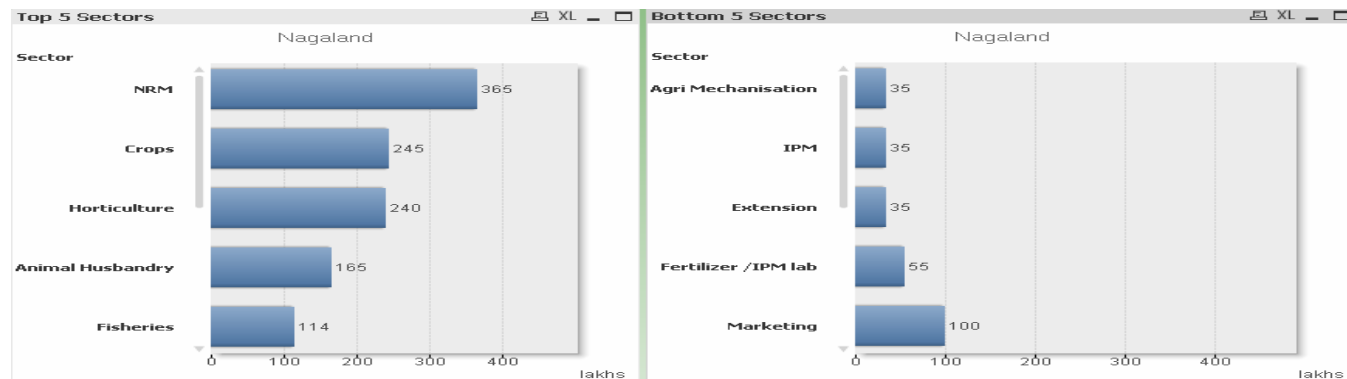
Statewise Analysis – Nagaland (2008-09)

State-wise Spread of Project under RKVY 2008-09



Top and Bottom Analysis

(Values in Lakh)



Most Preferred Sector –NRM

Least Preferred Sector- Agri Mechanization, IPM, Extension

ORISSA

(RS in Crores)

2008-09

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome	
1	2	3	4	5	6	7	8	
1	Command Area Dev. & Water Management of Salia irrigation Project	1167.60	04 year	Department of Agriculture	Conduct topographical survey and investigation in the entire GCA of 10796 ha; construction of field channels within the command of each outlet to supply water to each chakas upto 1.00 to 1.50 ha; construction of field drain and development of main and intermediate drainage system to remove water logging situation. Area under irrigation will increase from 8092 ha to 9455 ha; increase in cropping intensity of 118% to 156%.			
	Sub-total	1167.60						
II HORTICULTURE								
1	Onion Storage structure 1200 nos.	96.00	1year	Department of Agriculture	The project is aimed at strengthening the livelihood of poor and marginal onion cultivator including general small cultivator those are producing 100-200 qtls of onion in 11 districts of the state	Onion storage structure of size 10ft x 10ft x 13ft is adopted with three racking system storage. The structure is made up of Bamboo and thatched shed with cement flooring . It is constructed inside the farmers house which makes it free from watch and ward.	Will help small and marginal farmers in the storage of onions.	

ORISSA		(RS in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

2	Vermi - compost units	26.25	1 year	Department of Horticulture	To provide plant nutrition in its organic form to encourage organic farming in the state by establishing 400 nos. of small vermi compost unit in Dhenkal and Angul districts	Strengthening of organic farming
3	Establishment of Model Nursery in Non NHM districts	54.00	03 year	Directorate of Horticulture	To devise a strategic programme for the development of these farms under RKVY; to establish the model nurseries in the pattern of NHM where assistance to the tune of 100% will be provided to each of the three Govt. farms.	The project will make the staff self sufficient in quality planting materials production as well as open door for export of quality planting materials of perennial fruit crops to the neighbouring states.
4	Development of Ekamrakanan Farm	59.00	02 year	Department of Agriculture	To create infrastructure in Ekambrakanen Farm located at Bhubneswar	Production of quality planting materials
5	Establishment of Horticulture Training Institute, Kandhmal	200.00	02 year	Department of Agriculture		

State-wise Spread of Project under RKVY 2008-09

ORISSA		2008-09					
S.No.	Project Name	(RS in Crores) Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
6	Establishment of Mega Nursery at Kandhamal	64.00	1year	Department of Agriculture			
7	Improvement of Horticulture Farm and Nurseries	255.74	02 year	Department of Agriculture			
	Sub-total	754.99					
III	Soil Conservation						
1	Dev of 100 New Watersheds	4750.00	05 year	Department of Agriculture	To take up 100 nos of watersheds covering seven districts with treatable area of 50,000 ha	Sustainable increase in production.	
2	Dev. Of SCDC at Biswanahakani	42.35	01 year	Department of Agriculture			
3	Dev. Of SCDC/PDC/shelter belt plantation	105.77	1year	Department of Agriculture			3

State-wise Spread of Project under RKVY 2008-09

ORISSA		(RS in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
4	Estt. Of resource centres (10 Nos)	150.00	02 year	Department of Agriculture	To construct one training hall each of districts @ Rs 15 lakh each and renovate 2 nos of building at Koraput and Burla @ 7.5 lakh each.		
	Sub-total	5048.12					
IV	Cooperation						
1	Estt. Of Specialiged Maize Mandi at Umerkote & Rajghar			Deptt. Of Agriculture	To establish a specialized Mandi for exclusively trading Maize both in Umerkote and in Raighar in Nowarangpur district by providing all the physical andfunctional infrastructure required for the post harvest management of maize.		
A	Umerkote	88.75	02 year				
B	Rajghar	68.50	02 year				
ORISSA		(RS in Crores)		2008-09			

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
2	Cotton Market yard at Parlakhemundi & Berhampur			Deptt. Of Agriculture	To upgrade the infrastructure of cotton market yard with ginning and processing units at Parlakhemundi in Gajapati district and Berhampur in Ganjam district.	Expansion in the coverage area of cotton crop	
A	Parlakhemundi	73.26	02 Year				
B	Berhampur	126.15	02 year				
	SUB TOTAL	356.66					
V	FISHERIES						
1	Artificial Reef						
2	Improvement of State Fishery Training Institute, Balugaon						
3	Improvement of State Brackish Water Training Institute, Paradeep						
ORISSA		(RS in Crores)		2008-09			

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
4	Upgradation & modernisation of fish Seed Farm	196.00	02 year				
Sub-total		380.90					
VI	Animal Husbandry & Dairy						
1	Setting up of District Diagnostic Laboratory (30 Nos.)	720.00	02 year				
2	Strengthening of Livestock breeding farm (Chiplima & Keonjhar)	145.00	02 year				
3	Strengthening of frozen semen bank Cuttack	97.97	02 year				
4	Installation of Travis (3469 Nos)	83.00	01 year				

State-wise Spread of Project under RKVY 2008-09

ORISSA		(RS in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
VI	Animal Husbandry & Dairy						
5	Improvement of poultry farms & Estt. Of Hatcheries (20 Nos)	1226.20	02 year				
6	Dairy Dev. In Balasore & Bhadrak districts	748.83	03 year				
7	Dairy Dev. In Sambalpur, Bargarh, Subarnapur & Jharsuguda Dists.	545.05	03 year				
8	Dairy Dev. In Keonjhar District	611.86	03 year				
9	Establishment of skimmed milk powder unit at Bhawanipatna	1034.50	03 year				

State-wise Spread of Project under RKVY 2008-09

ORISSA		(RS in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
10	Expansion of cattle feed plant at Radhadamodarpur, Khuntuni	528.81	02 year				
	SUB TOTAL	5741.22					
VII	AGRICULTURE						
1	SRI Village (30 Nos)	100.00	01 year	Deptt. Of Agriculture	To create 30 SRI villages by conducting Demonstrations & Training @ one in every district @ Rs 3,33000/- per SRI village ; provide training to 100 farmers on cultivation through SRI.		The production of rice will increase by 40%.
2	Modernisation of Agriculture Information wing	120.695	03 year	Deptt. Of Agriculture	To modernize the Agriculture Information wing by purchasing materials and machines, IT & other materials having DGS & D rate contract		Effective transfer of technology from lab to land.
3	Strengthening of statistical wing of DA & FP (O) incl. range offices	23.77	01 year	Deptt. Of Agriculture	To provide 5 computer systems, one laser printer, one DOT Matrix Printer, one photocopier and one fax to the Headquarter statistics wing; reconstruction of the room of Chief statician		Will save manpower and time
ORISSA		(RS in Crores)			2008-09		

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
4	Estt. Of Farm information Advisory Centre (100 Nos.)	145.00	02 year	Deptt. Of Agriculture	To construct 100 nos of model FIAC buildings adjacent to the blocks with a provision of one soil testing laboratory, one input godown, one farmers meeting hall cum office, one officers room with electrification and water supply etc.		Effective implementation of programmes.
5	Profiling of Secondary & Micronutrients	145.44	02 year	Deptt. Of Agriculture	Infrastructure development of six laboratories, procurement of required instruments, laboratory wares, chemicals etc; preparation of sample collection plan.		Will provide an insight to the deficiency pattern of nutrients that is developing day by day.
6	Estt. Of Vermi compost units (2500 Nos)	76.50	1 year	Deptt. Of Agriculture	To establish 2500 nos. of small size vermi compost units of size 2.25m x 1.25m x .90m at the village level in 22 districts of the state		Improve soil health resulting in enhanced response to application of chemical fertilizer and better crop growth.
7	Dev. Of Maize in Kandhamal Dist.	312.81	4 year	Deptt. Of Agriculture	Extension of area; replacement of varieties; adoption of scientific method of cultivation and processing; intensive training and amelioration of soil fertility.		Increase in area under maize to 6000ha.

State-wise Spread of Project under RKVY 2008-09

ORISSA		(RS in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
6	Estt. Of Vermi compost units (2500 Nos)	76.50	1 year	Deptt. Of Agriculture	To establish 2500 nos. of small size vermi compost units of size 2.25m x 1.25m x .90m at the village level in 22 districts of the state		Improve soil health resulting in enhanced response to application of chemical fertilizer and better crop growth.
7	Dev. Of Maize in Kandhamal Dist.	312.81	4 year	Deptt. Of Agriculture	Extension of area; replacement of varieties; adoption of scientific method of cultivation and processing; intensive training and amelioration of soil fertility.		Increase in area under maize to 6000ha.
8	Renovation of Agriculture Farms	358.27	03 year	Deptt. Of Agriculture	Farm machinaries/ equipments; electricity connection to the farmers; renovation work at Sakhigopal farm		Agriculture operation could be taken up in time resulting in increase in production of quality foundation and certified seeds.
OSSCA							
9	Construction of Seed Testing Lab. At Bhawanipatna	181.80					

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
10	Estt. Of Seed Certification Offices (4 Nos.). Baripada, Berhampur, Bolangir & Jeypore	200.00	02 year				
11	Mobile Seed processing Plant	194.80	01 year				
12	Seed processing Plant at Kuchinda	15.00	01 year				
13	Seeds storage godwons(7), Keonjhar, Mayurbhandj, Khurda, Puri, Jagatsinghpur, Rayagada & Sundargarh	382.62	02 year				
14	Dehumidied Refrigerated Seed storage unit (renovation)	112.21	02 year	Deptt. Of Agriculture	Construction of one Dehumidified Referigerated Seed store at Jeypore, rennovation of 3 chambers of defunct D.R Seed store at Patia, Chandaka and renovation of defunct DR Seeds Store at Bargarh.	Supply of quality certified seeds	

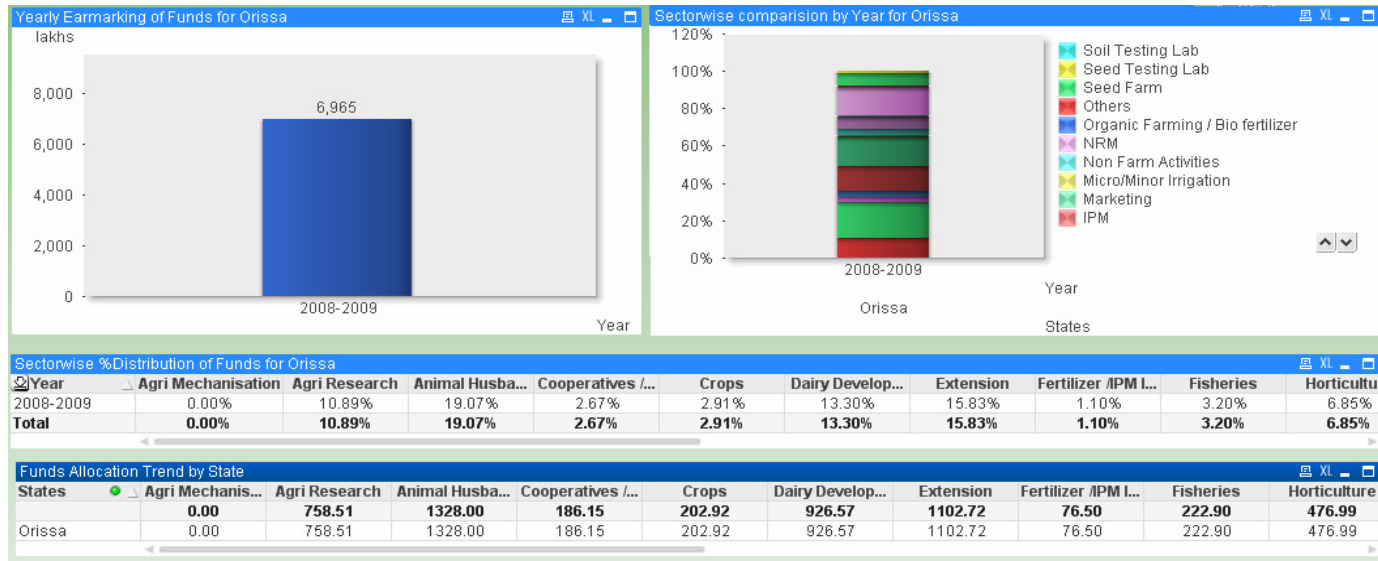
ORISSA		(RS in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome

State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
	IMAGE (SAMETI)						
15	Infrastructure Dev. Of IMAGE (SAMETI)	396.13	02 year				
	OAIC						
16	Establishment of packing, grading & sorting unit	25.00	01 year				
	SUB TOTAL	5145.05					
VII	AGRICULTURE						
1	Infrastructure (4)	1006.00	02 year				
2	Research (8)	509.22	02 year				
Total Stream-I		20109.76					

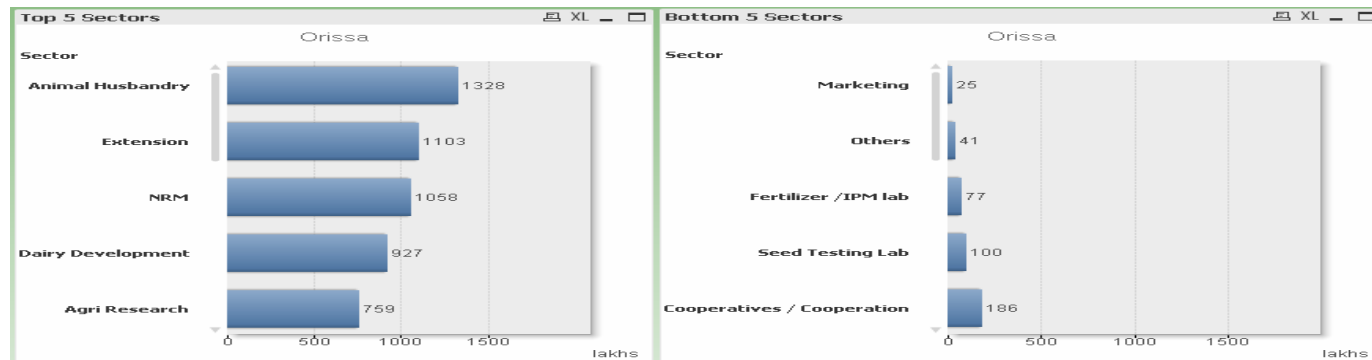
State-wise Spread of Project under RKVY 2008-09

Statewise Analysis – Orissa (2008-09)



Top and Bottom Analysis

(Values in Lakh)



Most Preferred Sector – Animal Husbandry

Least Preferred Sector- Marketing

State-wise Spread of Project under RKVY 2008-09

PUNJAB		(Rs in Crores)					
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
1	Strengthening of Soil Testing Laboratories	2.00	1 Year	Department of Agriculture	To evaluate fertility status of soil for formulating fertilizer recommendation which consists of right amounts and kind of fertilizers to be used at a right time and place; to investigate any problem in the soil such as salinity, alkalinity or acidity problem.		Soil productivity will be sustained and soil health will improve.
2	Setting up pesticide residue testing laboratory	5.70	1 Year	Department of Agriculture	To set up a Pesticide Residue Testing laboratory at Jalandhar with an estimated cover area of 5000 sq feet.		Use of pesticides will be reduced
3	Agricultural Marketing Development Plan	10.00	1 Year	Department of Agriculture	Development of existing agriculture market infrastructure facilities like grading, ripening, bulk handling, mechanical cleaning, electronic weighing, pack house, cold room, plastic crates, maize dryer and market information collection and dissemination etc.		Marketing facilities will improve
4	Processing of Turkey meat into value added meat products and popularization thereof.	0.007	1 Year	Department of Agriculture	To determine the quality and characteristics of turkey meat; standardize the formulations and processing technology for the development of various turkey meat products; formulate the turkey meat blended meat products and to work out the cost of production of these products		Marketing avenue of turkey meat will improve
5	Strengthening the FMD control programme in the state	1.03	1 Year	Department of Agriculture	To cover the three districts, bordering with Himachal Pradesh, ie, Hoshiarpur, Nawanshahar and Ropar under the Foot & Mouth Disease control programme		Protect the valuable animals of the farmers.
6	Incentive for Electronic Chip and Insurance	1.62	1 Year	Department of Agriculture	To provide incentive in the form of meeting the cost of first year's insurance and the cost of chip of such dairy animals purchased under the programme of the dairy Development Deptt. Per dairy animal, the cost of insurance premium per year and the cost of chip works out to Rs. 1350/-. Target for 2008-09 is the induction of 12000 dairy animals.		Insurance cover for dairy animals could be provided.

State-wise Spread of Project under RKVY 2008-09

PUNJAB		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
7	Wheat Seed replacement and its treatment	12.00	1 Year	Department of Agriculture	To provide 2.00 lakh quintal of certified seeds of wheat to the farmers of these districts on subsidy @ Rs. 500 per quintal; undertake seed treatment of Rs. 2.00 lakh quintal of certified seed with recommended fungisides.		Development of new and improved varieties of wheat and efficient system of production and supply of seed to the farmers
8	Sinking & installation of 100 deep tube wells in kandi Area	1.88	1 Year	Department of Agriculture	To install 100 number deep tubewells with properly designed underground distribution system in the backward Kandi area. Average depth of the tubewells to be drilled will be 155 mtrs. and anticipated discharge will be 0.50 cusecs.		Increase in the agricultural productivity of the small and marginal farmers of Kandi belt.
9	Promotion of low cost net house technology	10.00	1 Year	Department of Agriculture	To subsidize the construction of 2500 net houses during 2008-09 at an estimated cost of Rs.10.00 crores		Improvement in the quality of vegetable crops, increase in the fruiting span and productivity thereby increasing the income.
10	Promotion of Citrus Estate in Punjab	9.88	1 Year	Department of Agriculture	Motivating farmers to diversify to grow citrus fruits; guiding farmers on site selection, soil quality, variety and layout; making available quality planting material and extension services; create laboratory facilities, plant health clinics and ensure availability of quality inputs.		Yield will be doubled from 15 MT to 30 MT/ Hec; cost of inputs will be reduced and post harvest losses will be reduced
11	Provide plastic crates to improve the marketability of fruits and vegetables	5.00	1 Year	Department of Agriculture	To provide 4.00 lac plastic crates to fruit and vegetable growers in the state. The subsidy assistance will be 50% of the total cost of the crates.		Safe handling of horticulture produce and reduction in post harvest losses.

PUNJAB		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

12	Conservation of irrigation water	13.50	1 Year	Department of Agriculture	Introduction of conjunctive use of surface & sub-surface water, under ground pipe line system in place of kacha field channels, resource conservation through Laser Leveling, micro lifts on farm tanks with solar pumps, technology development, awareness and training,	It will result in reduction in the pressure on underground water.
13	Rain water harvesting structures	5.00	1 Year	Department of Agriculture	To construct 50 water harvesting structures like check dams , micro water bodies/ community tanks for ground water recharge	Rain water storage of more than 200 Ha-m; ground water recharge; life saving irrigation to an area of more than 500 hectares.
14	Reclamation of degraded soils	2.00	1Year	Department of Animal Husbandry	To employ different land reclamation techniques costing Rs.0.25 lakh for 1 hectare for reclamation of degraded soils	A degraded area of 800 hectares shall be reclaimed and put to productive use; increase in yield and production by 50%; increase in land value by more than 60%.
15	Organisation of Animal shows for promotion of Livestock sector in Punjab state.	1.00	1 Year	Department of Animal Husbandry	To organise livestock shows/ competitions at district level; involve veterinary staff of the district in the competition; hold seminars, workshop by arranging experts in livestock breeding, medicine etc;	Increase in awareness among farmers and livestock breeders; assessment of the availability and level of genetic stock of high yielding animals.

State-wise Spread of Project under RKVY 2008-09

PUNJAB		2008-09					
S.No.	Project Name	(Rs in Crores)	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
		Project Cost					
1	2	3	4	5	6	7	8
16	Bull Mother Farm at Mattewara	0.89	1 Year	Department of Animal Husbandry	To cull 50 buffaloes producing less than 3000 kgs lactation at mother bull farms, Mattewara, Ludhiana and to procure buffaloes having a lactation yield of more than 3000 kgs		Improvement in the breed of buffaloes; increase in milk production and thereby income of the farmers.
17	Strengthening of Fodder seed/ livestock farms for the production of certified/ quality fodder seed.	0.99	1 Year	Department of Animal Husbandry	To provide hot line electricity connection and generators to Mattewara and Kulemajra farms; levelling and fencing of the land of Kulemajra farm; purchase power tiller/ harvester and rotavator for proper cultivation of maize/ bajra crops.		Enhanced milk production in the state
18	Improvement of animal housing	15.00	1 Year	Department of Animal Husbandry	To modernize and upgrade housing facilities in dairy farms by constructing 1000 modern cattle sheds		Lowering of disease incidence and health cover costs.
19	Establishment of modern dairy training & extension centre at Abohar	3.00	1 Year	Punjab Dairy Development board	To establish Dairy Training and Extension Centre at Abohar (Ferozepur) to provide dairy training facility to the aspirants.		Update the knowledge of dairy farmers; impart training in clean milk production
20	Setting up of by-Pass protien plant by MILKFED	15.00	1 Year	Milkfed, Punjab	Setting up of bypass protien plant consisting of elevators, hammer mill, mixer, storage silos, airtight conveying mechanism of untreated/ treated meal etc with a capacity of 50 m.t. per day at Milkfed Cattle Plant, Khanna.		Increase in protien bypassability of cakes thereby increasing the milk production from 0.8 to 1 ltr per animal, per day.

PUNJAB		2008-09					
S.No.	Project Name	(Rs in Crores)	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
		Project Cost					

State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
21	Clean milk production and testing lab for milk products.	7.06	1 Year	Milkfed, Punjab	To provide training to the milk producers for clean milk production; supply of detergent, Antiseptic solutions and muslin cloth to the milk producers; strengthening of existing laboratory facilities; installation of bulk milk coolers, automatic milk collection centres and electronic milk-o-testers in districts of Ludhiana, Ropar & Patiala.		Milk Production will increase
22	Establishment of Model fish ponds	0.70	1 Year	Deptt of Fisheries	To establish demonstration fish ponds in various districts of the state to culture the prescribed species of fish on scientific lines in the districts Amritsar, bathinda, Faridcot, Fatehgarh Sahib, Ferozpur, Gurdaspur, Hoshiarpur, Jalandhar, Kapurthala, Ludhiana, Nawan Shahar, Patiala, Ropar and Sangrur		Adoption of fish culture, improve socio-economic status of poor farmers of the State.
23	Extension and Training Programme	1.00	1 Year	Deptt of Fisheries	To establish training centres each in district Amritsar, Ferozpur, Ludhiana, Roopnagar, Bhatinda and Fatehgarh Sahib for arranging workshops/ seminars etc.		Farmers will get basic knowledge about fish farming and will be updated with the latest technology.
24	Strengthening of Agricultural Research	7.00	1 Year	Punjab Agriculture University	Improvement of field crops (basmati rice, durum wheat, maize, sugarcane) having export and industrial potential through bio- technological and conventional techniques; development of efficient input management systems; strengthening of research on horticultural crops; development and evaluation of machinery for paddy transplanting, vegetables and orchards; strengthening of WTO and market intelligence cell; development of weather based models for the forewarning of major diseases of wheat and rice.		Improved farm income through high yielding field crops, set of measures to reduce input costs of production ; diversified farming with high value fruit and vegetable crop.

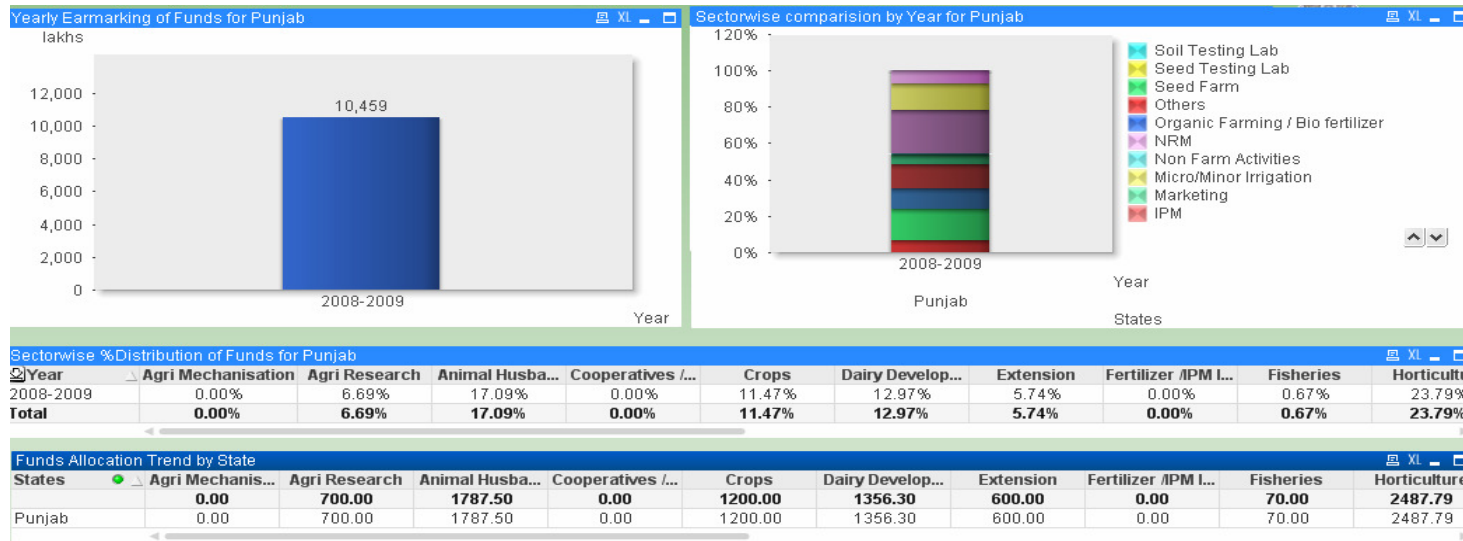
PUNJAB		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
25	Development of Dissemination of	5.00	1 Year	Department of Animal	Enhancing production and reproductive efficiency in livestock and fisheries; disease management through		Promotion of livestock, and fish production in

State-wise Spread of Project under RKVY 2008-09

	technologies			Husbandry	appropriate forecasting, diagnosis, prevention and treatment of the diseases; improving food security and safety through production of residue free, value added dairy food products	Punjab thereby improving income, nutritional status and livelihood
26	Strengthening of infrastructure for distribution of quality seeds	0.20	1 Year	Punjab State Seeds Corporation Ltd.	To undertake major repairs like change of broken ACC sheets and broken window panes of godwns , wall plastering etc in the two cereal seed processing complexes at Kotakapur, and Kartarpur	Production and distribution of quality seeds
27	Strengthening of infrastructure for quality and clean milk production	2.00			Not given in the project	
Grand Total		124.96				

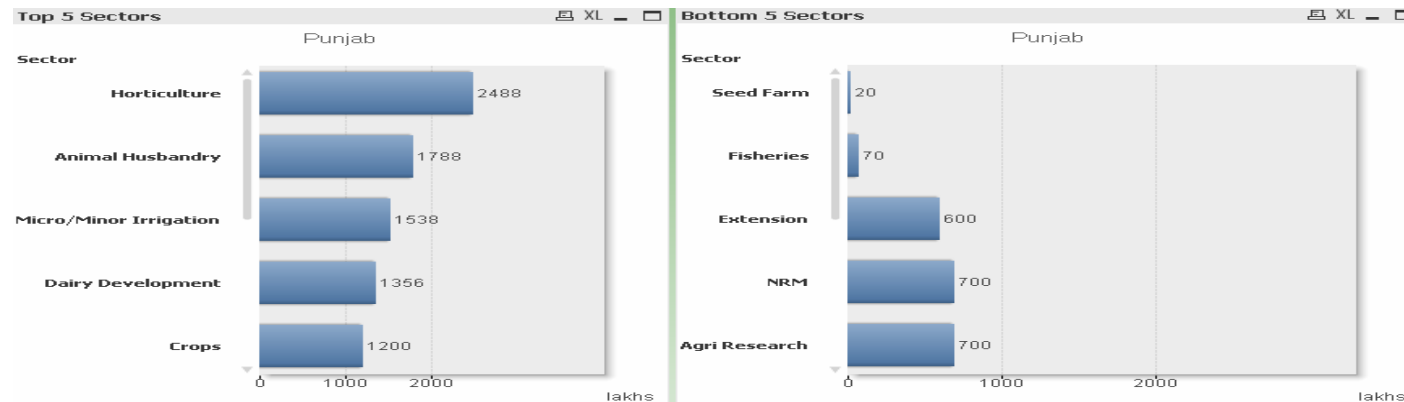
Statewise Analysis – Punjab (2008-09)

State-wise Spread of Project under RKVY 2008-09



Top and Bottom Analysis

(Values in Lakh)



Most Preferred Sector – Horticulture

Least Preferred Sector- Seed Farm

RAJASTHAN

(Rs in Crores)

2008-09

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
I Agriculture Department							
1.	Specific projects for productivity enhancement, quality improvement and area expansion for Rabi and Zaid Crops e.g. Target 20+, operation 150% and Operation Do-guna	5.00	1 Year	Agriculture Department	Projects leading to enhancement in productivity . Increasing Seed Replacement Rate (SRR), Seed Treatment - Target 100% including treatment of farm saved seeds. Popularization of bio-fertilizers, bio-agents, bio-pesticides, gypsum, micro-nutritient etc.		1)Increasing Production and Productivity of one selected crop in each district. 2) increasing quality of selected crops 3) Reducing cost of cultivation 4) increasing area under selected crops 5) Popularization of Organic Farming and IPM 6) Propagating Balanced and Integrated Use of Fertilizers
2	Strengthening of Call Centres	0.04	1 Year	Agriculture Department	Number of telephone lines to be increased from 3 to 6. Facilitate connectivity from mobile network. Infrastructure facility, Computer & laser printer, exposure visit of experts, journals, books etc.		To deliver extension services to the farming community through telecom network. To increase number of lines at KCC. Knowledge enhancement by magazine, journals and books.

RAJASTHAN		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome

State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
3	Strengthening and Modernization of Laboratories of Rajasthan (Additional Proposal)	5.33	1 year	Animal Husbandry Department	Strengthening, renovation and modernization of 6 pesticide labs, 4 fertilizer labs, 32 soil testing labs, equipments for soil testing lab for CAD-IGNP, Kota, pesticide residue laboratory	Strengthening of Disease Diagnostic facilities	Better plant protection and Natural Resource Management
4	Jal Hauz (Water Storage Tank) in district Bikaner	0.50	1 year	Agriculture Department	200 units	Construction of water storage tanks with subsidy @ 50% of the cost subject to maximum limit of Rs.25000 per tank having water storage capacity of at least 2 lac ltrs	To incentivize farmers to construct Water Storage Tanks on their farms. To increase sown area under irrigated crops upto 10-15%. To increase crop production
5	Project on Area Expansion of Jajoba in District Bikaner	0.27	1 year	Agriculture Department	Area expansion of Jojoba in 100 ha with subsidy @50% of the cost subject to maximum of Rs.26750 per ha	Farmers' Trainings including (a) crop diversification (b) economic viability of TBO's (c) agronomic practices of Jojoba cultivation (D) plant protection	Double the cultivated area under jojoba. Initiate crop diversification.

State-wise Spread of Project under RKVY 2008-09

RAJASTHAN		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
6	Farm Pond (Khet Talai)	2.50	1 year	Agriculture Department	Construction of 1250 farm ponds with subsidy@ 50% of the cost subject to a maximum of Rs.20,000 per ha per farmer	Construction of water storage pond at the farmer's own land	Store water in the drought affected area. Store water in the areas where the rainfall is uneven. Increase in water table. Irrigation for Kharif crops.
7	Storage Bins (Additional Project)	2.35	1 year	Agriculture Department	47000 storage bins with subsidy @ Rs.500 per storage bin.	Storage of different agriculture products like; foodgrains, paddy, silage etc.	Ensure food security and sustainable farm incomes. Indirectly increase productivity
SUB TOTAL		16.00					
II HORTICULTURE DEPARTMENT							
8	Import of Date Palm Planting material along with management (Revised proposals)	10.96	1 year	Horticulture Department		Import of quality Planting material. Demonstrative units in Government Farms. Date palm plantation on farmers field providing planting material and technology. Giving technical know-how to farmers. Post Harvest Management.	To increase production and productivity in Horticulture.

State-wise Spread of Project under RKVY 2008-09

RAJASTHAN		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
9	Establishment of International Horticulture Innovation and Training Centre	3.19	1 year	Horticulture Department		The Centre is to be developed in Jaipur on a 22 ha plot.	
10	Grape plantation on model farms & on farmers' fields	4.16					
11	Pomegranate production on farmers' fields	2.73					
12	Date palm plantation on farmers' fields	9.15					
13	Date palm tissue culture laboratory	10.65					
14	Subsidy on green house planting material	0.62					
15	Pilot Project for litchi cultivation in Banswara & Kumbhalgarh	0.16					
16	High-tech vegetable cultivation under shade net house	2.10					
	SUB TOTAL	43.70					

RAJASTHAN		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome

State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
III Fisheries							
17	Strengthening of Fisheries Training School, Udaipur	10.00	1 year				To increase production and productivity
18	Establishment of Fish Seed Production unit in Public	0.50	1 year				-do-
19	Development of fish Seed Rearing Area	0.90	1 year				-do-
20	Establishment of Small Ornamental Fish Breeding and Culture units	0.13	1 year				-do-
21	Fish cum Prawn culture	0.30	1 year				-do-
22	Modernization of Departmental Fish Seed Farms	0.25	1 year				-do-
16	Development of sport Fisheries	0.10	1 year				-do-
Total (Fisheries)		3.18					

RAJASTHAN		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome

State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
ANIMAL HUSBANDRY DEPARTMENT							
24	Strengthening of disease Diagnosis & Control System		1 year	Animal Husbandry Department			
A	Strengthening of Disease Diagnostic Facilities	1.64	1 year			Laboratories will be strengthened with basic required disease diagnostic instruments and reagents, chemicals, kits etc.	Health and life of the livestock would be safeguarded and thus economic and social condition of the farmer will be improved. Contribution of the livestock sector to GDP will be increased. State's income will get a boost
B	Disease Control	0.22	1 year		Vaccines FMD 3 lac, HS 12 lac, BQ 4 lac, ET 35 lac, S.Pox 5 lac	19 border districts of the state are proposed to be covered under the programme. Vaccines will be purchased	-do-
25	“Programme – Battle Against Infertility”	0.99	1 year	Animal Husbandry Department		Selection of Model Villages : 10-15 villages in each district with 50-60 animals will be surveyed. From each district 5-6 tech personnel will give training.	Increase in milk production, adoption of good husbandry practices and obvious decrease in the number of unproductive animals. It will result in increase of income of farmers and will also improve the nutritional status of the needy segment.

RAJASTHAN		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

26	Strengthening of Infrastructure		1 year	Animal Husbandry Department			
A	Outdoor Facilities	1.00	1 year		Construction of 200 outdoor sheds for veterinary hospitals and subcentres		
B	Training Facilities	0.28	1 year	AHD	Construction of 6 room in the hostel with cooling system, furnishing of rooms, 2 computer with internet facility, Projector with LCD, sound system, Digital duplicator and other items		A well equipped training institute would be able to deliver the required goods in a better and efficient manner.
C	Animal Nutrition Lab.	0.56	1 year	AHD	One Atomic Absorption Spectrophotometer, one HPLC, one computer system	Assist farmers in formulation of least cost and balanced ration for their animals	A well equipped lab will be able to conduct the required test. Quality control of livestock and poultry feed.

RAJASTHAN					2008-09		
S.No.	Project Name	(Rs in Crores) Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
27	Establishment of Rathi Cattle Breeding Farm	1.71	1 year	AHD	During five years 600 weaned calves available for distribution, 80 calves reared as Bulls and distributed as bull after maturity, 15-20 Frozen semen doses	Conservation and improvement of Rathi Germplasm	Conservation of indigenous breed. Improvement in the economy of rural indigenous cattle

State-wise Spread of Project under RKVY 2008-09

					production, 50 Improvement of Germplasm, addl milk production		holdings. Serve as a good learning resource for students and researchers.
28	Establishment of Kankrej Cattle Breeding Farm	1.72	1 year	AHD	During five years 600 weaned calves available for distribution, 80 calves reared as Bulls and distributed as bull after maturity, 15-20 Frozen semen doses production, 50 Improvement of Germplasm, addl milk production	Conservation and improvement of Kankrej Germplasm	Conservation of indigenous breed. Improvement in the economy of rural indigenous cattle holdings. University shall be recognized as a centre for indigenous breed of cattle. Serve a good learning resource for students and researchers.

State-wise Spread of Project under RKVY 2008-09

RAJASTHAN		2008-09					
		(Rs in Crores)					
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
29	Establishment of Tharparkar Cattle Breeding Farm	1.73	1 year	AHD	During five years 600 weaned calves available for distribution, 80 calves reared as Bulls and distributed as bull after maturity, 15-20 Frozen semen doses production, 50 Improvement of Germplasm, addl milk production	Conservation and improvement of Tharparkar Germplasm	
30	Establishment of Gir Cattle Breeding Farm	3.45	1 year	AHD	-do-		-
31	Establishment of State Level Breed Confirmation (DNA finger Printing) Centre	.80					
Total (Animal Husbandry)		14.10					

State-wise Spread of Project under RKVY 2008-09

RAJASTHAN		2008-09					
S.No.	Project Name	(Rs in Crores) Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
32	<p>MPUA&T</p> <p>Project proposal on Scaling up of mechanized agricultural farm to enhance quality seed production including vegetables.</p>	2.91	1 year	MPUA&T	<p>Land development work in 30 ha area.</p> <p>Construction of high-tech green house for quality vegetable seed production of tomato & chillies. Lining of irrigation channels and water courses in 6 kms running length.</p> <p>Construction of boundary wall in 10 km peripheral length. Drilling and electrification of tube wells (4 Nos.) including installation of submersible pumps.</p> <p>Construction of panel room & underground irrigation system.</p>	<p>Modernisation and infrastructure development of Ummedganjfarm, Kota will be done by implementing land development work, construction of high-tech green house, lining of irrigation channels and water courses, construction of boundary wall, drilling and electrification of tube wells (4 Nos.) including installation of submersible motor pump set, and construction of farm approach road.</p>	<p>The breeder seed production of soybean, paddy, wheat, gram, mustard and spices will be increased by 2000-2500q from present status, quality vegetable seed of okra, peas, brinjal, tomato, frenchbean and cucurbits for made will be available to beneficiaries and availability of quality breeder seed will increase seed replacement rate which in turn increase crop productivity and income of farmers.</p>

State-wise Spread of Project under RKVY 2008-09

RAJASTHAN		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
33	Project proposal on Strengthening of Infrastructure to Enhance Production of Quality Seed and Quality Planting Material	4.33	1 year	MPUA&T	In-situ soil and water conservation measures will be executed to supplement moisture to the plants. Three rainwater harvesting structures having the storage capacity of 35,000 cum will be constructed to create visible surface water resources which will be utilized to provide irrigation to the plants/crops. On moderately sloping areas land levelling activities will be undertaken.	For producing breeder seed of crops like maize, wheat, mustard, groundnut etc., infrastructure development works such as in situ soil and water conservation measres, creation of rainwater harvesting structure and leveling activities on moderately sloping areas of land.	In the model watershed of CTAE about 35,000 cu m rainwater will be harvested and recycled for seed production in 10 ha and for establishment of mother orchards in 20 ha area. The seedlings multiplied would be made available to the farmers to cater their needs for livelihood to the students, farmers and field workers.

State-wise Spread of Project under RKVY 2008-09

RAJASTHAN		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
34	Project Proposal on Development of Laboratory for Multiplication of bio pesticides as a component of IPM for biotic Sustainability	0.64	1 year	MPUA&T	Procurement of lab equipments. Additional and alternation in the existing building for media chamber inoculation chamber and packaging and sealing chamber.	Integrated Pest Management infrasturcutre will be created by procurement of lab equipments.	Microbial bio-pesticides laboratory in the full capacity will be able to produce 10000 bottles of Ha NPV, 10000 bottle of SI NPV, 10000 kg of Trichoderma. The produced micro pesticides will be sufficient for 10000 ha area covering cotton, veg and chickpea.
35	Establishment of Veterinary Clinical Complex for Advanced Animal Disease Diagnosis, Treatment, Surveillance and Monitoring	1.57					
36	Fodder development at Khanpur Farm	1.40					
RAJASTHAN		(Rs in Crores)			2008-09		

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome	
1	2	3	4	5	6	7	8	
37	Enhancement of productivity and quality of mandarin in subhumid tropics of Rajasthan	1.85						
38	Strengthening of Sanitary and Phytosanitary laboratory at ARS, Kota	1.08						
SUB TOTAL		13.77						
VI RAU								
39	Strengthening of seed farms for quality seed production	5.50	1 year	RAU		Farm fencing, underground pipeline irrigation, tubewells with electrification, water reservoirs, drip and sprinkler sets, threshing floor, seed storage godowns seed graders farm implements, poly house for nursery raising, hightech nursery. Seed Production. Farmers' training for seed production.	Quantitative and qualitative enhancement in the availability of breeder seeds and planting material free from diseases for generating foundation/certified seeds. Boosting the capacity for export oriented seed production in seed spices. Increase in SRR and overall productivity.	
RAJASTHAN		(Rs in Crores)	2008-09					
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome	

State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
40	Action research for refinement of package of practices for productivity enhancement of crops in different agro- ecological situations	4.0					
TOTAL (RAU)		5.50					

VII Cooperative Department							
41.	Proposals for the Upgradation of Training and Hostel facilities of RICEM, Jaipur and proposal to set up a Horticultural Demonstration unit	0.64	1 year	Cooperative Department	Traing facility will be strengthened by repairing/renovation of hosetel and sanitary facilities, reapir of the roof and toilets of training complex, construction of additional 30 bed fully furnished dormitory in the hostel. DG set in Trg Complex. Audio Conf system, 20 additional computers, automatic master printer, boarding at hostel.	Establish fruit plantation unit for demostration, herbarium of medical plants and erection of green house for the production of value added crops.	Existing training programmes will be improved. Institute would be able to diversify activities into new areas with generation of additional training days. Capacity to organize demonstration program for farmers will also be possible at state level with comfortable stay facility in the hostel.

RAJASTHAN							
S.No.	Project Name	(Rs in Crores) Project Cost	Time	Implementing Agency	2008-09 Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
42.	Collaborative project for balanced use of fertilizers	9.54	1 year	Co-op Dpt.		RAJFED, Agri Department and IPL for	Increased productivity of field crops. Balcned utilization of Nutrients. Satisfaction of armers

State-wise Spread of Project under RKVY 2008-09

	and enhanced accessibility of fertilizers to the farmers of the state in order to increase productivity and ensure sustainable agriculture					advance stocking of 1.5 lac tons DAP.	and reducing the unrest due to non-availability of DAP.
43.	Project on Gramin Bhandaran Yojana	10.56					
	SUB TOTAL	20.74					
VII	RCDF						
44.	Milk Coolers installations	20.00	1 year	Co-op Dpt.	175 bulk milk coolers during 2008-09	The installation of Bulk Milk Coolers requires construction of small building. The training of milk producers will make them for clean milk practices and improvement of milk procurement levels.	Enhanced capacity of keeping quality of milk leading to avoidance in economic losses to farmers due to spillage/sour age of milk. Production of improved quality products for export as well as to meet the domestic requirements and reduction in the transportation cost by regulating transportation of the milk on alterative days and also through reduction in expenditure on purchase and maintenance of cans.

RAJASTHAN		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
45	Establishment of solar system of heating water	1.20	1 year	Co-op Dpt.	Installation of two solar	Heat collectors will be installed in the open area above the roof of the	Eco-friendly system which will help in reducing the

State-wise Spread of Project under RKVY 2008-09

	at chilling Centres and providing illumination at DCS level				system on a pilot basis.	building. It is also proposed to install solar lights for illuminating the area of collecting milk at DCS HQ.	Carbon foot print of that chilling centre. It is more economical than conventional source of energy. The system will fulfil power needs for the whole year.
46	Establishment of cold chains for handling, storage & transport of milk products	4.42	1 year	Co-op Dpt.	4 Nos milk cold stores of capacity 1 lac ltr @ Rs.22 lac. 4 Nos Deep Freeze of capacity of 20 MT @ Rs.8 lac per unit. 20 Nos of pre-fabricated cold store @ Rs.8 lac per unit. Refrigerated vans-13		Ensure quality, freshness throughout the entire chain starting from production to distribution. Greater productivity

State-wise Spread of Project under RKVY 2008-09

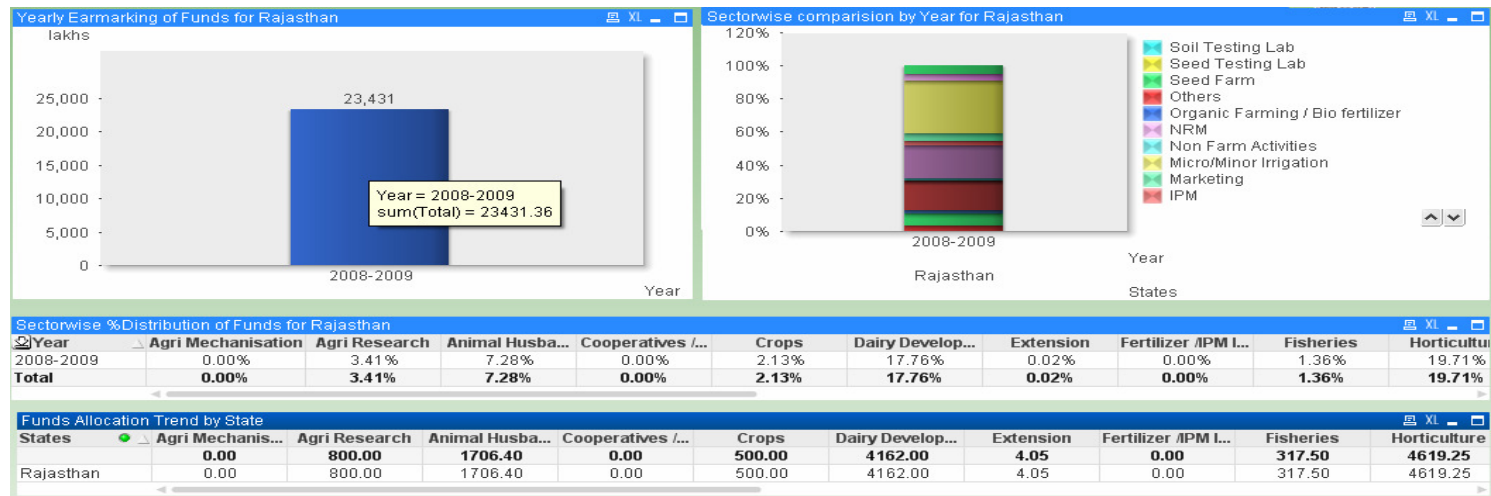
RAJASTHAN		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
47	Establishment of New Infrastructure	9.50	1 year	Co-op Dpt.	Establish a milk processing and packing unit of capacity of 50 KL Milk processing and packing unit of 25KL at Karauli.	Bharatpur to act as nucleus for dairy development.	Procurement activities in the untapped area can also be expanded.
48	Strengthening of infrastructure facilities	4.50					
49	Membrane filtration for concentration of milk	2.00					
Total (RCDF)		41.62					
IX	Sadguru Water and Development Foundation (NGO)						
38	Proposal for the community manage development of water resources in Jhalwar	8.00					
X	Higher Education						
39	Strengthening of New College of Agriculture at Uniara (Tonk)	4.00					
RAJASTHAN		(Rs in Crores)		2008-09			

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
XI	Water Resources						
40	Minor Irrigation	70.00					
41	IMTI, Kota	1.88					
	SUB TOTAL	71.88					
	Grand Total	240.48					

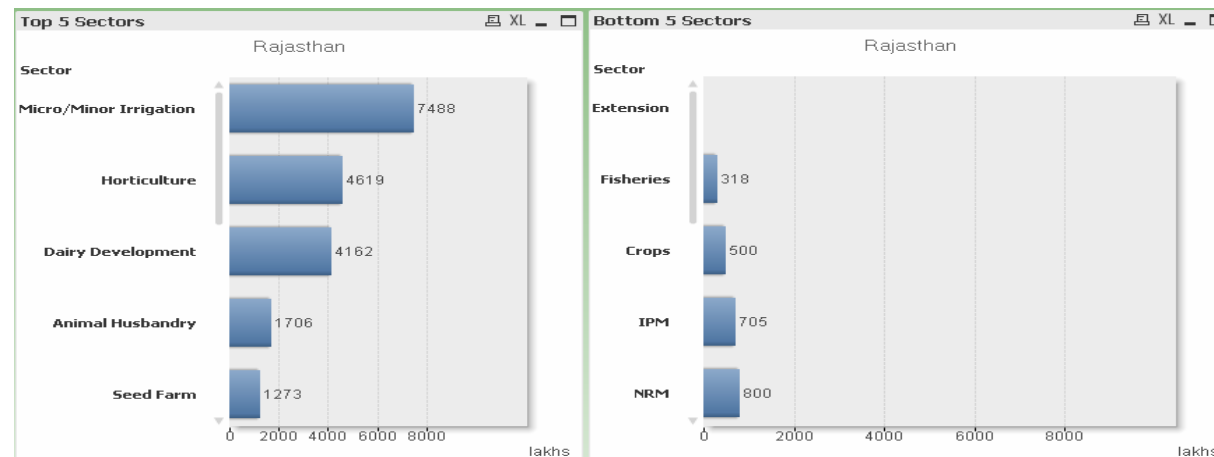
Statewise Analysis – Rajasthan (2008-09)

State-wise Spread of Project under RKVY 2008-09



Top and Bottom Analysis

(Values in Lakh)



Most Preferred Sector – Micro/Minor Irrigation

Least Preferred Sector- Extension

State-wise Spread of Project under RKVY 2008-09

SIKKIM		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
1	Documentation on farm conservation of native & underutilised crop cultivators	0.20	1 Year	Deptt of Agriculture		Molecular and morphological cataloging and documentation of local cultivators of field and horticultural crops of Sikkim to establish their identity and to prevent biopiracy.	Facilitation of farm conservation
2	Integrated farming system for sustainable Agriculture	1.00	1 Year	Deptt of Agriculture			
3	Construction of seed testing unit at Jorethang	0.24	1 Year	Deptt of Agriculture		To construct a seed testing unit at Jorethang to cater the need of South and west districts	Quality of seeds will improve.
4	Creation of irrigation facilities for efficient water management and roof water harvesting	4.50	1 Year	Deptt of Agriculture			
5	High Tech Green House	1.43	1 Year	Deptt of Agriculture			
6	Support to ongoing Ginger Project	0.50	1 Year	Deptt of Agriculture			

SIKKIM		(Rs in Crores)			2008-09		
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

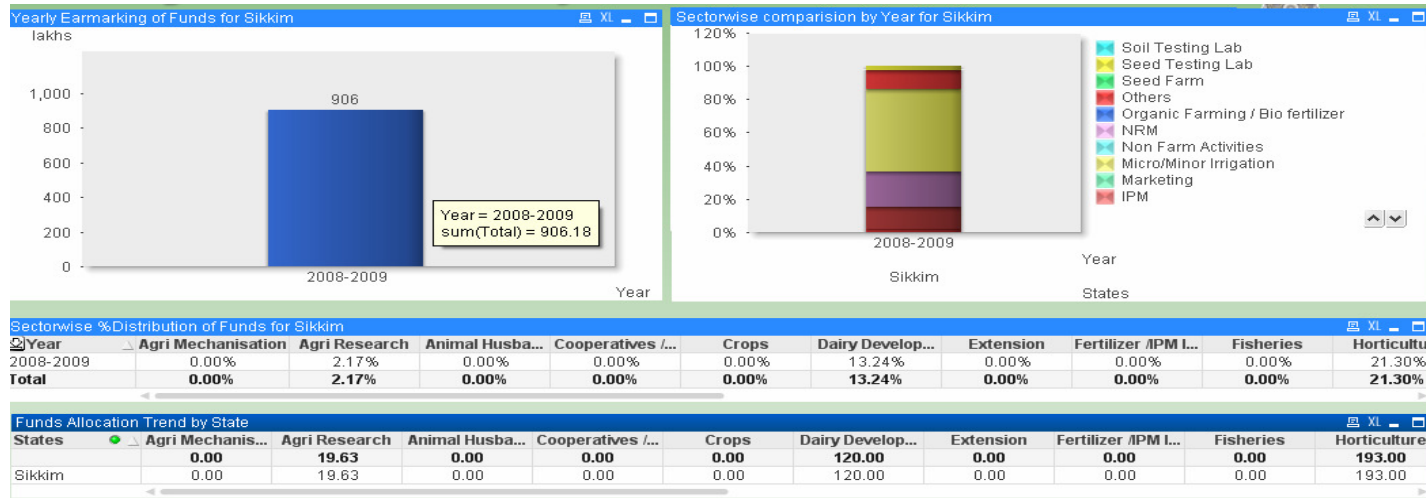
State-wise Spread of Project under RKVY 2008-09

7	Establishment of Mother Dairy farm	1.20	1 Year	Deptt of Animal Husbandary
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GRAND TOTAL **9.06**

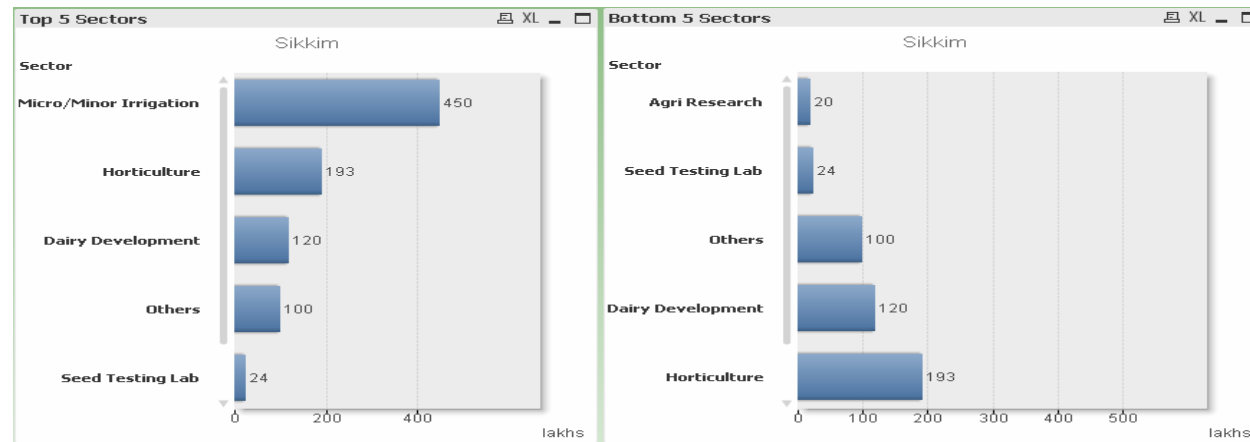
Statewise Analysis – Sikkim (2008-09)

State-wise Spread of Project under RKVY 2008-09



Top and Bottom Analysis

(Values in Lakh)



Most Preferred Sector – Micro/Minor Irrigation

Least Preferred Sector- Agri Research

State-wise Spread of Project under RKVY 2008-09

TAMIL NADU		2008-09					
S.No.	Project Name	(Rs in Crores) Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
1	Precision Farming	42.02	1 Year	Directorate of Agriculture	To undertake market driven production, cluster approach, precision farming like chisel ploughing, community nursery, drip and fertigation system, reduction in pesticide usage, promotion of brand value, farm documentation and post harvest management.		80-100% high yield crops.
2	Establishment of Agri clinic cum mini soil testing laboratories	5.15	1 Year	Directorate of Agriculture	To establish Agri clinic cum mini soil testing laboratories in the 162 blocks in different districts of Tamil Nadu. These clinics will advise farmers on crop selection, best farm practices, post harvest value addition options, key agricultural information etc. The laboratories will have the analytical capacity of 6000 samples per lab per year.		Enhanced crop productivity through effective technology transfer
3	Agriculture Mechanisation	25.80	1 Year	AED	To distribute and introduce farm machines for mechanizing the agricultural operations in Tamil Nadu; monitor the programme for mechanisation in the state to overcome the labour shortage problem	Creation of agricultural machinery service centers in block level for custom hiring through Agri clinics/ service providers; farm implements and machines for distribution to the farmers with 33%, 50% & 75% subsidy; training and capacity building for the stake holders to promote farm mechanisation	Save the labour time

State-wise Spread of Project under RKVY 2008-09

TAMIL NADU		2008-09					
S.No.	Project Name	(Rs in Crores) Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
4	Dryland development and maximizing crop productivity	5.15	1 Year	Department of Agriculture	Popularization of high yielding, nutritive and location specific dry land crops; enhancing crop productivity per unit input and improving soil health in dry lands; conserving soil moisture through rain water harvesting; adopting farm mechanisation and providing nutrition and fodder security for the resource poor farmers.	Yield improvement on an average 500kg/ha of grain and 1500 kg/ha of dry fodder; additional income of Rs.7500/ha; enhanced water use; creation of infrastructural measures like farm ponds; improvement in soil health.	
5	Promotion of organic farming and organic Manure production in Tamil Nadu	9.10	1 Year	Department of Agriculture; TNAU	To implement the project in 130 blocks of 9 districts. The project includes five components- training on organic farming ; training on organic manure production; facilitation for establishment of model vermicompost production unit; training to the identified SHG for the establishment of Bio-input production unit	Selection of farmers/ SHG for the training (100 person/ block); imparting training on organic farming to the farmers/ SHG and distribution of literatures; erection of vermicompost model unit in 650 farm holdings; vermicompost production monitoring visit by TNAU; establishment of model municipal compost unit 130 blocks; training on bio inputs manufacturing and monitoring	Enhancement of soil health; lot of employment opportunities generated for self help groups

TAMIL NADU		2008-09					
S.No.	Project Name	(Rs in Crores) Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome

State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
6	Strengthening of quality seed production and distribution	10.75	1 Year	Department of Agriculture; TNAU	To increase foundation and certified seed production; increase the seed replacement rate; impart training to seed growers on quality seed production; provide seed production subsidy and distribution subsidy.	Conducting training programme; seed production in pulses and oilseeds for 9 districts and hybrid rice for all the districts.; breeder seed production in TNAU; foundation seed production in SSFs; certified seed production in farmers field on contract basis etc	Production of required quantities of breeder and foundation seeds; increase in SRR and quality seed production
7	Establishment of new bio-fertilizer production units	8.14	1 Year		To increase the production of bio fertilizer by establishing new bio fertilizer production units	Identification of the government buildings suitable for housing new bio-fertilizer production unit; sending proposal to get Govt. orders for establishment of new bio-fertilizer production unit and creation of post of two Agricultural Officers; training of agriculture officers.	Enhanced crop production through the use of bio fertilizer

State-wise Spread of Project under RKVY 2008-09

TAMIL NADU		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
8	Distribution of leaf colour chart to the SRI farmers	0.45	1 Year		To distribute the leaf colour charts to the SRI farmers in the southern districts of Tamil Nadu; economize the nitrogen fertilizer and to avoid over application	Procurement of leaf colour charts by calling open tender; training of farmers on the usage of leaf colour chart through FTC Training programme; distribution of LCC to the southern districts.	Reduction in over application of nitrogen fertilizer; increase in rice productivity.
9	Augmenting pulses production by district agriculture plan spray	2.28	1 Year	Department of Agriculture	to find out the research need of the farmers; demonstrate and test verify and inturn to fine tune the technology on foliar nutrition through DAP spray; sensitize farmers on adoption of DAP spraying in pulses	Group discussion with the farmers to know the researchable issues on foliar nutrition in rainfed and rice fallow pulses; layout and conduct of participatory research with foliar nutrition techniques; conducting field days exhibition and obtaining feed back from farmers.	Yield improvement on an average 150kg/ha ; additional income of Rs 3750/ha; incremental cost benefit ratio.

State-wise Spread of Project under RKVY 2008-09

TAMIL NADU		2008-09					
S.No.	Project Name	(Rs in Crores) Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
10	Development of Clusters of horticulture crops/ bio mass tree plantations in dry lands by production groups	3.65	1 Year		Soil testing and distribution of soil health cards for each field; land development including jungle clearance, land shaping, field bunding & disc ploughing; creation of irrigation sources; Energisation; planting of horticulture crops; micro irrigation system and creation of farm ponds		Improving the socio economic status of the farmers and enhancing production and productivity of crops
11	Development of Kavunji village as corporate village under precision farming clusters.	5.95	1 Year		To increase the production by enhancing the productivity through the precision farming system; increase the water use efficiency through drip and fertigation system; bring more gross cropped area under irrigation		Enhancement in the yield of all crops and improvement in the socio culture and livelihood of farming community.
12	Green Fodder Development	5.77	1Year	Deptt.of Animal Husbandry, Dairying and Fisheries	To augment fodder production in govt. owned farms, commercialize fodder production by incentivising commercial fodder production ; adoption of the technology of sugarcane tops ensiling and feeding to increase the efficiency of nutrient utilization by popularizing chaff cutters.		Provision of infrastructure requirements like repair and maintenance of water harvesting structures; purchase of rain guns and sprinkles; preparation of land for fodder cultivation and fodder seed production.

State-wise Spread of Project under RKVY 2008-09

TAMIL NADU		(Rs in Crores)					
		2008-09					
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
13	Provision of Mobile Diagnostic Laboratories	0.96	1 Year	Deptt.of Animal Husbandry, Dairying and Fisheries	To establish 8 mobile animal disease diagnostic laboratories for off- campus treatment/ diagnosis in remote areas.	Tenders for purchase of vehicles fitted with the necessary equipments; delivery of vehicles.	
14	Development of small ruminants	0.85	1 Year	Deptt.of Animal Husbandry, Dairying and Fisheries	To introduce sheep/ goat rearing as a sustainable alternative livelihood opportunity; generate supplemental employment and income on sustainable basis; empower women through group activity; increase mutton production	Identification of beneficiaries will be completed with the help of the district administration; purchase of concentrates; purchase and distribution of sheep units and insurance.	Empower women; improvement in the household food security
15	Identification and traceability of breedable bovines	2.18	1 Year	Deptt.of Animal Husbandry, Dairying and Fisheries	To enable the unique identification of breedable female bovine it is proposed to ear tag the animals with plastic tags with laser printed unique numbers; provide a detailed pass book with animals and owner details		Tracking of animals; animal movement data can be maintained

State-wise Spread of Project under RKVY 2008-09

TAMIL NADU		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
16	Supply of mineral mixture supplement	1.04	1 Year	Dairy Development Department	To supply one kilogram of mineral mixture to all the 4.15 lakh milk producers for familiarization at the projected cost of Rs 207.50 lakh at the rate of Rs 50/- per kg	To enhance milk production; reduce infertility problems; reduce inter calving period; increase lactation period	Increase in income of the milk producers
17	Providing animal health cover- creation of Mobile Input Units	3.15	1 Year	Dairy Development Department	To create 70 additional mobile units under Dairy cooperatives with an objective of providing one veterinarian to every 45 to 50 functional milk producers' cooperative societies.	Reduce the cost of production of milk by improving health/ breeding status of animals; increase productivity; enhance input services	Proper care to the animals will be achieved
18	Skill Development- technical staff	0.10	1 Year	Dairy Development Department	Identifying suitable training institutions and external faculties to extend skill development programme apt to dairy industry including in- house training programme.	To upgrade technical skill and knowledge to meet the emerging challenges of Dairy Plant Operations, Marketing, Accounting etc; ensure hygienic quality supply of milk and products to the consumers.	Update the technical knowledge of the milk producers

State-wise Spread of Project under RKVY 2008-09

TAMIL NADU		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
19	Study tour for farmers	0.28	1 Year	Dairy Development Department	550 farmer trainees are to be deputed to visit the model dairies during 2008-09. the duration of the study tour is 5 days.	Training schedule preparation; beneficiary identification; conducting study tours; receiving the feedback.	Transform dairy knowledge from lab to land.
20	Establishment of MMPO quality Control Laboratory at Regional level	0.10	1 Year	Dairy Development Department	To establish a laboratory with specialized staff under the control of the registering authority at Madurai.	Ensure quality of milk and milk products in the interest of the public; avoid unscrupulous practice in dairy sector.	Quality of milk will improve.
21	Establishment of Mineral Mixture Manufacturing Unit	0.40	1 Year	Dairy Development Department	To set up two mineral mixture plants with a production capacity of 12 MTs per day at Villupuram and Thiruchi		Enhance milk production; reduction in breeding problems
22	Support to State Seed Farms for enhancing Fish Production	1.57	1 Year	Deptt of Fisheries	Repairs, renovation and additional space creation in the state government seed farm; subsidy assistance to fish farmers to establish fish seed production centers; subsidy assistance to fish farmers to establish fish seed rearing centers; development of sperm bank; subsidy assistance to fish farmers to establish small scale retail outlets; capacity building to fish farmers and technical staff.		Additional 15 million fish seeds will be produced thereby increasing fish production

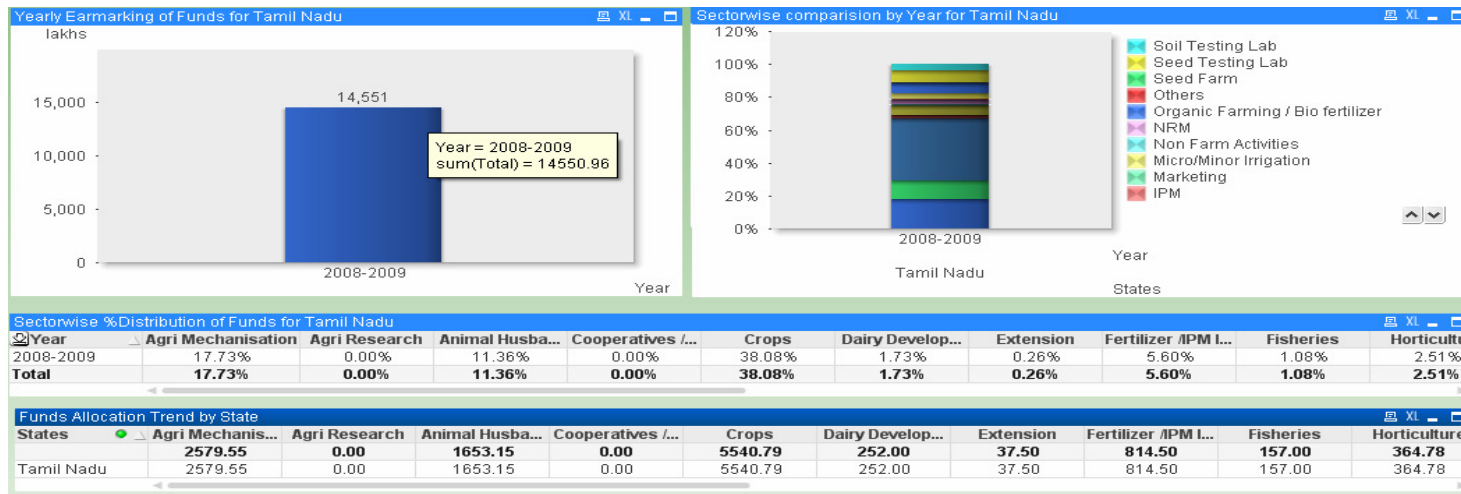
TAMIL NADU		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome

State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
23	Genetic Upgradation of Cattle and Buffalo in Tamil Nadu	2.00	1 Year	Tamil Nadu Veterinary and animal Sciences University	Synchronization of cows and buffaloes and timed AI-15000 animals; investigation of hormone and infectious disease; training to 100 veterinarians		Improvement in health of milch animals
24	Rehabilitation of Shieldkal and its 40 tanks in Sivagangai District	5.40	1 Year				
25	Provision of Chaff Cutters to 6 Districts Livestock Farms	0.08	1 Year	Animal Husbandry Department	Provide one chaff cutter to the 6 district livestock farms namely Hosur, Chettinad, Chinnasalem, Pudukottai, Abishekpatti and Korukkai		Utilisation of fodder will be enhanced
26	Silo for Sugarcane tops	0.66	1 Year	Animal Husbandry Department	To establish 221 silopits in 12 sugarcane intensive districts		It will reduce the pressure on green fodder by utilizing the sugarcane tops.
27	Chaff Cutter for Integrated Diary Farm villages	0.62	1 Year		To avoid wastage and effective utilisation of green fodder; feed green fodder and dry fodder propotionately.		Fodder wastage will be minimised
28	Milking Machines for integrated diary farms	0.70	1 Year	Dairy Development Department	To provide 70 automatic milking machines to the milk producers cooperative societies which are producing more than 1000 litres per day.		Will encourage clean milk production.
29	Buffalo Calves Development Programmes	1.20	1 Year	Dairy Development Department	To increase buffalo milk production & increase in buffalo population		Beneficiary identification; selection and identification of female buffalo calves; providing calf starter; de-worming; vaccination etc
Grand Total		145.51					

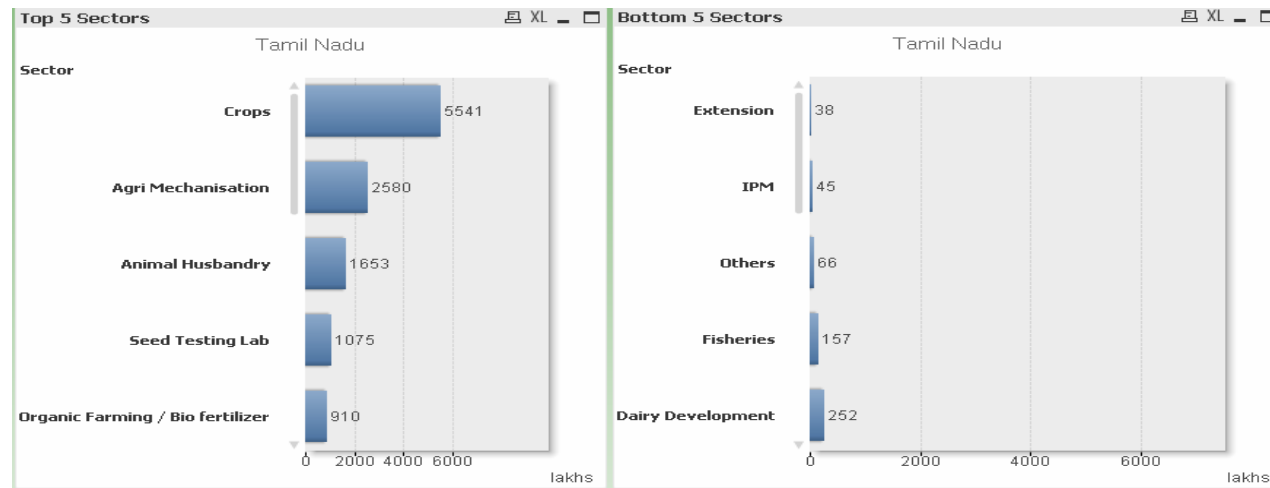
Statewise Analysis – TamilNadu (2008-09)

State-wise Spread of Project under RKVY 2008-09



Top and Bottom Analysis

(Values in Lakh)



Most Preferred Sector – Crops

Least Preferred Sector- Extension

TRIPURA

(Rs in

2008-09

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Crores) Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
A	Agriculture						
1	Integrated Agricultural Technology Dissemination Centre	2.00	1 Year	Deptt of Agriculture	To establish a well equipped Integrated Agricultural Technology Dissemination Centre at district level & accomadation facilities for the trainees, farmers and resource persons for effective delivery of extension system		Improvement of the socio-economic condition of the farming community; increase in production and productivity
2	Setting up of Modern Rice Mill	0.69	1 Year	Deptt of Agriculture	To establish four rice mills in four districts of Tripura		Quality of rice bran obtained will improve.
3	Establishment of Fertilizer Testing and Quality Control Laboratory	1.00	1 Year	Deptt of Agriculture	To construct one fertilizer testing & quality control laboratory with analyzing capacity of 2500 samples per annum in West Tripura District.		Increase in production
4	Establishment of Wholesale Assembling Market	1.50	1 Year	Deptt of Agriculture	To establish two wholesale Assembling Markets to reduce the loss and maintain quality and promote value addition for economic benefits		
	Sub Total (Agri)	5.19					

TRIPURA		(Rs in Crores)		2008-09			
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome

State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
B	Minor Irrigation						
5	Construction/Renovation of check Dam/Pick-up weir	0.90	1 Year	Deptt of Agriculture	Intervention with chech dams which deserve renovation and facilities bringing larger area under irrigation , stops soil erosion and fertility depletion.		
6	Shallow Tube well with submersible pump	1.60	1 Year	Deptt of Agriculture			
7	Construction of Deep tube well in different parts of Tripura	2.00	1 Year	Deptt of Agriculture			
	Sub Total	4.50					
C	ARDD						
8	Development of Fodder Demonstration Plot in the farmers' field during rabi season.	0.20	1 Year	Deptt of AH	To encourage the farmers for production of nutritious fodder grass; effective technollogy dissemination; minimize the production cost of animal origin food	Increase in production and productivity	
9	Distribution of Chaff cutter to the farmers as demonstration for better fodder utilization	0.18	1 Year	Deptt of AH	To encourage the farmers for better utilization of fodder grass/ crop residue; effective technollogy dissemination; minimize the production cost of animal origin food	Increase in production and productivity	

State-wise Spread of Project under RKVY 2008-09

TRIPURA		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
10	Setting up of Block level Modern Brooder Houses	1.80	1 Year	Deptt of AH	To establish 30 units @ 6.00 lakh per unit to accommodate 1500 DOC/ DOD with G.I sheet roof, side wall made of partially brick & hudron etc.		Additional production of 6 crore eggs annually
11	Development of demonstration unit on Goatery	1.50	1 Year	Deptt of AH	To encourage farmers the farmers to rear goats in scientific method; provide subsidiary source of income.		Increase in production and productivity
12	Development of demonstration unit on Piggery	2.50	1 Year	Deptt of AH	To encourage farmers to rear exotic pigs for breeding purpose in scientific methods		Increase in production and productivity
C ARDD							
13	De-worming and vaccination programme cramps for poultry / duckery	0.50	1 Year	Deptt of AH	Better survivibility of poultry at farmerss door; popularization of poultry in the field.		Ensure more production of eggs and meat
	Sub-Total	6.68					
D FISHERY							
14	Hatchery at Lembucherra for endangered species	0.20	1 Year	Deptt of fisheries	Construction and development of a suitable hatchery at this farm		Conservation of existing fish biodiversity

State-wise Spread of Project under RKVY 2008-09

TRIPURA		2008-09					
S.No.	Project Name	(Rs in Crores) Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
15	Fish Farmers' Training Centre		1 Year	Deptt of fisheries	Construction of traing centres with hostel facilities to encourage tribal community to adopt fish culture		
	a)Lembucherra	0.20					
	b) Kanchanpur	0.50					
16	Major carp hatchery at Sarma Fish Farm	0.25	1 Year	Deptt of fisheries	To enable production of required fingerlings locally both for stocking the reservior, as well as supplying it to the farmers of nearby remote areas for culture in their ponds.		Increase in fish production
17	Development of P.C.R. facilities in Research Lab at Udaipur	0.10	1 Year	Deptt of fisheries	Developing Polymerase Chain Reaction (PCR) facility in the research Laboratory for surveillance of health of stocking material and detecting fish diseases in general.		Increase in fish production
18	Development of Research Lab at Kumarghat	0.40	1 Year	Deptt of fisheries	Development of Research Lab at Kumarghat		Increase in fish production
19	Post Harvest & Marketing facilities.	0.25	1 Year				
Sub Total:		1.90					

State-wise Spread of Project under RKVY 2008-09

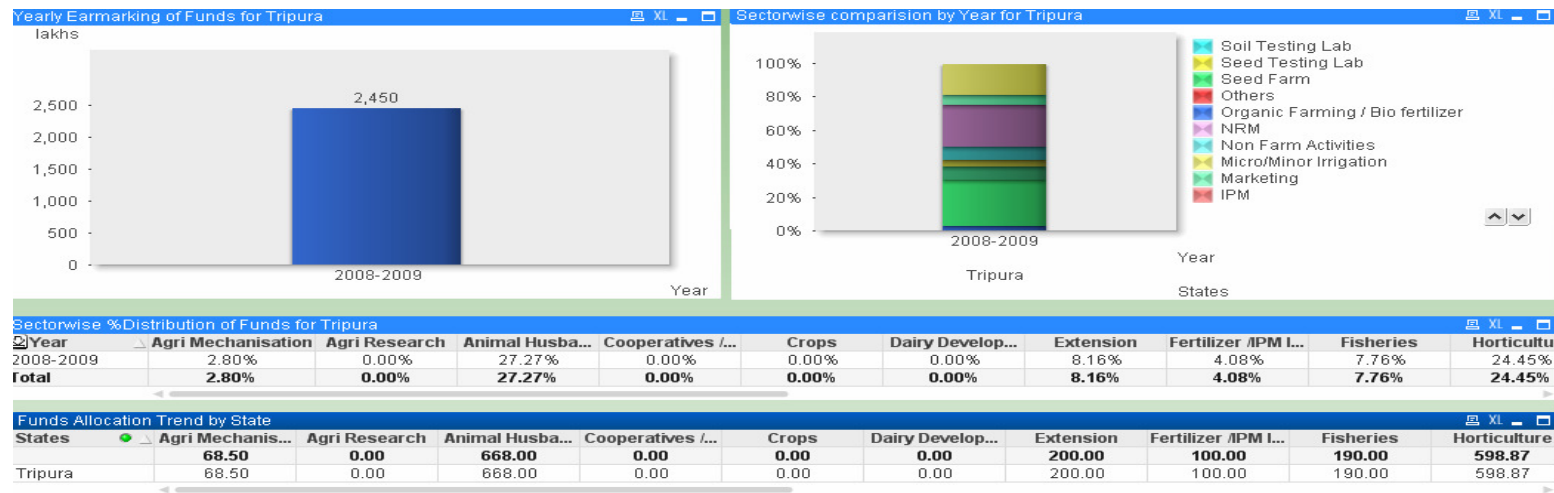
TRIPURA		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
E	Horticulture						
20	Cultivation of improved variety of banana (Sabri & Grand naine) with drip irrigation system	1.34	1 Year	Deptt. Of Horticulture	To replace existing varieties of banana with the leading varieties which are high yielder, ability to withstand strong wind, short life cycle.		High economic returns per area.
21	Block Plantation of pineapple through staggered planting & chemical induction	4.30	1 Year	Deptt. Of Horticulture	To adopt large area block plantation of pineapple for staggered production by staggered planting, planting of different size of planting material, chemical induction of flowers.		Productivity will increase.
22	Vegetable seed production in Tripura	0.36	1 Year				
23	Production of seedling tuber (tuberlet) for exploitation of hybrid vigour in Tripura	0	1 Year				

State-wise Spread of Project under RKVY 2008-09

TRIPURA		2008-09					
S.No.	Project Name	(Rs in Crores) Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
24	Production of certified seed potato (HYV) in selected seed villages	0.00	1 Year				
Sub-Total:		5.99					
Total of all departments		24.25					
Contingency @ 1% of the total project costs		0.24					
Grand Total		24.50					

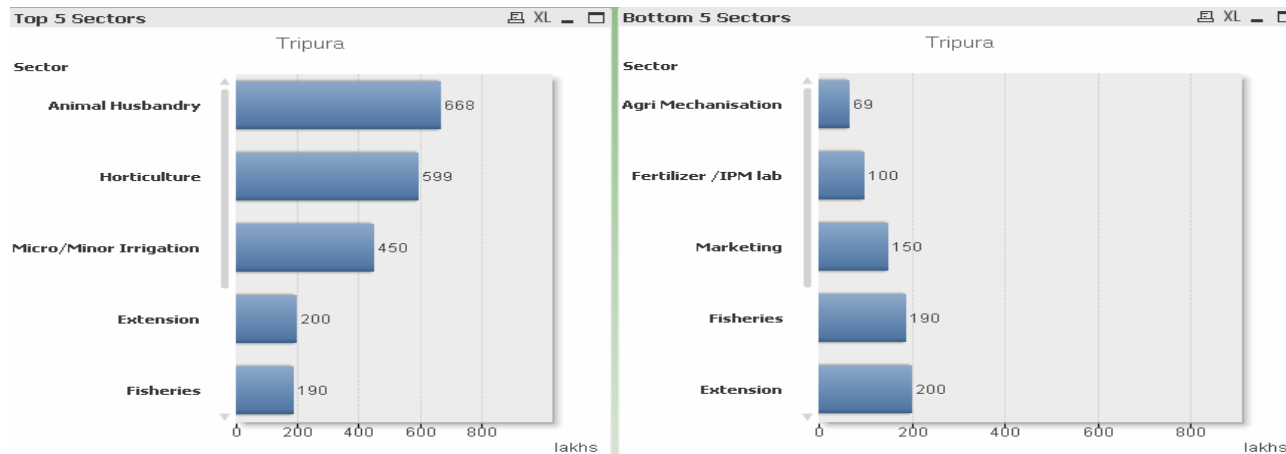
Statewise Analysis – Tripura (2008-09)

State-wise Spread of Project under RKVY 2008-09



Top and Bottom Analysis

(Values in Lakh)



Most Preferred Sector – Animal Husbandry

Least Preferred Sector- Agri Mechanisation

UTTAR PRADESH

(Rs in Crores)

2008-09

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
I	Agriculture						
1	Soil Health Improvement Programme	26.64	I Year	Deptt. Of Agriculture	To promote use of green manuring organic manures and bio fertilizers; encourage the farmers to use balance fertilizer on the basis of Soil Testing.	Green manuring, Dhaincha seed production, demonstration of vermi-compost & nadep compost, production and use of bio fertilizers, distribution of soil health cards, leaf charts, training of officers as well as selected farmers.	Treatment of 6.34 lakh ha. Area; savings of 17395 MT nitrogen and increase in availability of phosphorous; 12.84 lakh quintal additional food grain production.
2	Strengthening of Soil Survey Programme	0.44	I Year	Deptt. Of Agriculture	Land use planning, land treatment and watershed management, land use capability classification map.	Details of soil survey in 242307 lakhs ha; analysis of soil samples and publication of soil survey reports; distribution of 40000 soil health cards.	Giving recommendation to reclaim problematic soils and sowing of crops; soil mapping on the basis of land use planning.
3	Promotion of organic farming	10.00	I Year	Deptt. Of Agriculture	Coverage of 26000 ha of area.	To promote organic farming in selected districts through NAFED.	Utilization of natural resources and farm wastes improvement in soil health.
UTTAR PRADESH		(Rs in Crores)		2008-09			

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
4	Strengthening of extension support system	17.00	1 Year	Deptt. Of Agriculture	To improve outreach and effectiveness of Extension suster; ensure better coordination, integration and focus of extension; provide meaningful technical support for farming system approach.	Increase in production and productivity.	5.13
5	Exposure Visit and agriculture technology awareness scheme	3.45	1 Year	Deptt. Of Agriculture	To ensure dissemination of advance Agriculture prudence and knowledge at root level	Extension mass media campain; State level virat kisan mela; farmer knowledge exposure visits.	Increased awareness among farmers and dissemination of information.
6	Customized farmer Training and extension activities and online monitoring and application of ICT	10.02	1 Year	Deptt. Of Agriculture	To customized farmer Training and extension activities and online monitoring and application of ICT	270 blocks will be covered under the scheme	3.02

UTTAR PRADESH		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

7	Strengthening of IPM Programme and awareness through different IPM measures	2.83	I Year	Deptt. Of Agriculture	50% subsidy on bio-pesticides/bio-agents; 75% subsidy on bio-pesticides/bio-agents to SC/ST farmers; 0.2 hectare demonstration of bio-pesticides to small farmers; 0.1 hectare demonstration of bio-pesticides to ST/SC farmers; 50% subsidy on 100% seed treatment campaign; IPM demonstration to farmers field school.	Promote the production of food grains according to international standard.
	Sub total	70.38				
II	Animal Husbandry Department					
1	Strengthening of Artificial Insemination Centre	16.03	I Year	Deptt of Animal Husbandry	To provide Crayo cane 55, 20 and 30 ltr @ 24000/, 18000/, 6700/ container, microscope @ 15000/; Swaraj Majda @ 7,00,000lac in 71 districts of the state	Improvement in the quality of the breed.
	Sub total	16.03				
III	Dairy					
1	PCDF (Dairy)	12.02	I Year	Dairy Cooperatives	To establish mini dairies of 2/4/6/8/10 milch cattles in villages via Dairy Cooperatives	Members from Dairy Cooperatives will be provided with round the year Milk Marketing facilities
	Sub total	12.10				
IV	Department of Horticulture & Food Processing					
1	Production of high value vegetable crops through nursery production in low tunnels	27.13	I Year	Deptt. Of Horticulture	To take up area expansion with improved Horticulture Technology and verity in farmers field . High value vegetable like capsicum, chilies, Tomato and cucurbits ill be promoted by producing disease free saplings in low tunnel poly house.	Production of Horticulture crops will increase.

State-wise Spread of Project under RKVY 2008-09

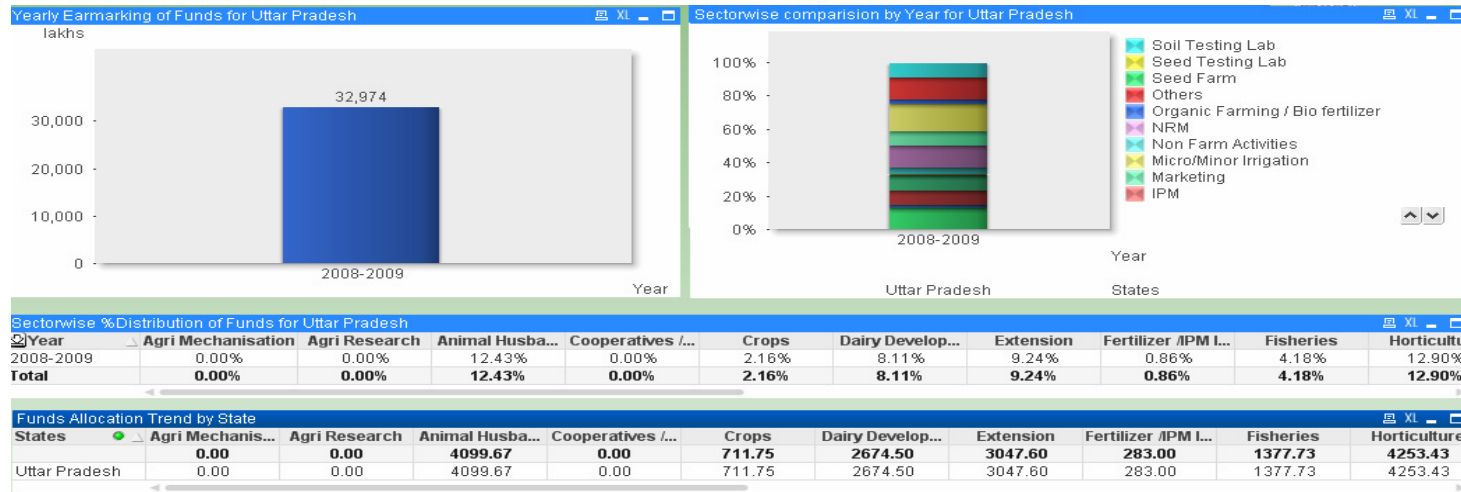
UTTAR PRADESH		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
2	Onion Production with the introduction of improved/hybrid varieties	5.72	I Year	Deptt. Of Horticulture	To increase the area under onion with the intervention of improved varieties and latest technology to the growers with a physical target of 2200 ha.		Production and productivity of onion in the State will increase
	Sub total	32.85					
V	Department of Fisheries						
1	Development of demonstration site for integrated fish farming	1.12	I Year	Deptt. Of Fisheries	Development of demonstration site for integrated fish farming in 71 districts of the State with a physical target of 142.		These sites will serve as centre of excellent and training to the locals; opportunity of additional employment in rural areas.
2	Development /establishment of modern fish market	2.83	I Year	Deptt. Of Fisheries	12 fish market alongwith cold room will be established in 12 districts of the State.		Development of proper marketing system in hygenic condition; proper price of fish to its producer.
	Sub-total	3.95					
VI	Minor Irrigation						
1	Energization of 7955 tubewells	54.09	I Year	Minor Irrigation Deptt	To energise 16000 tubewells, for creating 168120 ha of irrigation potential.		Increase of 2.52 lakh tons of Agriculture production.
	Sub-total	54.09					

State-wise Spread of Project under RKVY 2008-09

UTTAR PRADESH		(Rs in Crores)					
		2008-09					
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
VII	Agriculture Diversification Project	139.24	I Year	Deptt. Of Agriculture	Promoting intensification and diversification of Agriculture production by making extension and adaptive research more relevent and accessible to farmers; increasing farmer access to expending market opportunities.		Increase in Agriculture productivities and diversification though disseminating demand driven technologis.
VIII	Contingency 1% of the total outlay	3.16					
Grand Total		331.73					

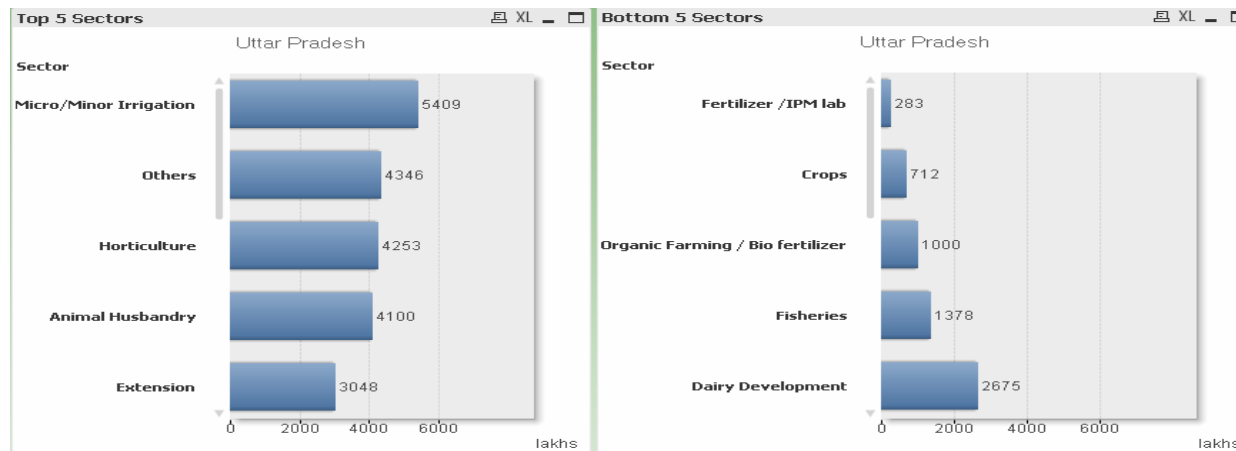
State-wise Spread of Project under RKVY 2008-09

Statewise Analysis – Uttar Pradesh (2008-09)



Top and Bottom Analysis

(Values in Lakh)



Most Preferred Sector – Micro/ Minor Irrigation

Least Preferred Sector- Fertilizer/IPM lab

State-wise Spread of Project under RKVY 2008-09

WEST BENGAL		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
Agriculture Department							
1	Infrastructure Development of Govt. Agricultural Farm	11.03	1 year	Department of Agriculture	50 Nos.	At present there is no boundary wall in 196 Nos. of Govt. Agril. Farm and causing social problem and damage to the crop due to grazing of stray cattle.	Making the farms more viable.
2	Farm Mechanization	5.83	1 year	Department of Agriculture	99 Nos.	Proposed to provide 50 farms with one reaper, one power thresher, one power tiller one drum-seeder, one zero-tillage machine and installation of 10 nos. of mini seed processing unit in 10 big farms and to provide farm implements to the farmers on rental basis.	Installation of farm machinery will help timely operation thus supply of seed will be in due time.
3	Hybrid Paddy & Maize Seed production programme	0.60	1 year	Department of Agriculture	Expected production will be 14-16 qtls/acre.		To enhance the varieties notified during the last 10 years.
4	Enhancement of Soil fertility	4.39	1 year	Department of Agriculture	To correct the soil health and enhance productivity.		Prevention of plant nutrients and microbial activity.
WEST BENGAL		(Rs in Crores)	2008-09				

State-wise Spread of Project under RKVY 2008-09

S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
5	Integrated Pest Management programme in the endemic areas	0.45	1 year	Department of Agriculture	200 Nos.	The programme will be conducted in the field at least with 35-40 nos. of farmers in 40 ha. of land	Increase in the production.
6	Bio-Village programme - Demonstration	0.24	1 year	Department of Agriculture	34 Nos.	In view of growing consciousness for raising various Bio-pesticides, concept of Bio-village must be popularized.	For better yield.
7	GPS based e-pest Surveillance Hand Held Terminal (HHT)	0.02	1 year	Department of Agriculture		5 Nos.	5 nos. of e-pest Surveillance software which has been developed and design by Infronics System Ltd. will be provided for understanding the efficacy of the system.
8	Soil & Water Conservation	6.07	1 year	Department of Agriculture		The present waste land will be brought under cultivation through different soil conservation measures, to control soil, erosion, to extend the area of cultivable land.	Increase the agricultural productivity.

WEST BENGAL		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
9	ICT development of Dist. Level Soil Conservation	0.11	1 year	Department of Agriculture	9No.	Development of information communication Technology of District	Upgradation of the infrastructure for better

State-wise Spread of Project under RKVY 2008-09

Office		offices of the Soil conservation wiling					services
10	Soil Testing Laboratory	0.12	1year	Department of Agriculture	Upgradation of 4 nos. of existing soil testing lab. and setting up of 2 new soil testing lab.		To enhance soil capacity and to analyse and timely analysis will be done
11	Upgradation of Agril. Training Centre	3.90	1year	Department of Agriculture	10Nos.	Establishment of Farmer's information Communication Centre at ATC Chinsura & Burdwan	To educate the new generation farmers including women farmer on modern agriculture.
12	Agri-Research Project	0.21	1 year	Department of Agriculture	2Nos.	To boost up the productivity of the respective crops .	Ultimate benefit to the Small & marginal farmers of the saline belt.

WEST BENGAL		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
13	Skill Development Programme	0.21	1year	Department of Agriculture	One day training where selected KPS will participate in the training.		To get acquainted with the use and operation of modern agricultural implements and the economics of such use.

State-wise Spread of Project under RKVY 2008-09

14	Establishment of Agri-clinic & Agri. Business Centre	0.05	1year	Department of Agriculture	25 Nos.	To provide employment to Agril. Graduates and to open up new avenue for the extension service of new agricultural technologists to the farming community.	To increase agricultural production and productivity.
15	Sugarcane Development - Model Village & Gur Making Industry	0.13	1year	Department of Agriculture	10 Nos.	A model village with latest variety & technology will be established with supply of technical know how from the project officer, Sugarcane Dev. Project	To increase production and productivity of sugarcane.

WEST BENGAL		(Rs in Crores)	2008-09				
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
16	Sheep & Goat Development	5.02	1year	Animal resources development department	The cost of each unit will be Rs.0.50 lakh. Each unit will be provided with 20 female & 2 male goats/sheeps of true variety and the genetical upgradation will be maintained.		Will motivate the SHG to undertake improved husbandry practices and will help the goat keepers to create local marketing channel in an organized manner and to promote micro level Govt. farming..
17	Piggery Development	0.27	1year	Animal resources development	Cost of each unit will be Rs.0.76 lakh. Each unit will be provided with 3 Sows and 1 Boar. Under		This will be a model of the adopted area and all technical

State-wise Spread of Project under RKVY 2008-09

				department	this programme Ghunros variety will be provided which have quicker growth rate, higher FCR and large litter size.	help will be provided by the Department of ARD.
18	Cattle Development	3.85	1year	Animal resources development department	Each unit will be provided with 10 nos of milch animals. The unit will rear the animal and the milk so obtained will be delivered to the different dairy farms for marketing the milk.	To produce more milk.
19	Poultry Development	5.82	1year	Animal resources development department	All blocks of the State will be covered. Through this scheme 19530 No. of SHGs will be benefited throughout the state under BPI and marginal group of farmers with the object of increasing their economical liability.	To improve the economical liability of BPL and marginal group of farmers.

WEST BENGAL		(Rs in Crores)	2008-09				
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
20	Animal Health	3.30	1year	Animal resources development department	Each health unit is covering 95390 livestock's per 125 sq. km. with a total out-patient treated at the Health centre is 5% to the total livestock population. Unit cost is @ Rs. 0.75 lakh.		To create facilities for better health care of animals.
21	Meat Vendor Marketing Kiosk cum	0.63	1year	Animal resources development department	Establishment of livestock marketing society for developing the marketing facilities through SHGs one in each sub-division involving Zilla-parishad and with Zilla-parishad premises.		Production & promotion of hygienic & whole some meat, meat products.
22	Capacity building	0.32	1year	Animal resources development department	4 Nos.	Modernisation and development of district training centre	For facilitating better and modern updated training.

State-wise Spread of Project under RKVY 2008-09

23.	Distribution of Castrators	0.28	1year	Animal resources development department	333 Nos.	Unit cost @ Rs. 0.0853 lakh. Each Block of the State will be covered.	To restrict indiscriminate breeding of cattle and encouraging superior cattle breed for increasing milk production.
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State-wise Spread of Project under RKVY 2008-09

WEST BENGAL		(Rs in Crores)	2008-09				
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
24	Development of model for sustainable backyard Poultry farming in West Bengal	0.98	1 year	Animal resources development department	1 No.	The scheme will be implemented by West Bengal University of Animal & Fisheries science where the model of sustainable poultry farming in backyard area of 3 blocks of Jalpaiguri district.	
25	Dairy Development	3.77	1 year	Animal resources development department	For automatic collection of milk @ Rs. 1.5 lakh/unit. This scheme will cover 10 districts of the State.		Encouraging production of value added milk product at Cooperative basis.
26	Livestock Product Marketing	0.55	1 year	Animal resources development department	3 Nos.	For production, processing and marketing of quality live stock product. Arrangement of marketing facilities by WBLDCL.	
27	Infrastructure support to Milk Collection Unit	0.06	1 year	Animal resources development department	1 No.	The scheme will be implemented by West Bengal co-operative Milk Production Federation Ltd.	
28	Establishment of Block Animal Resources Complex (BARC)	0.60	1 year	Animal resources development department	1 No.	To develop a growth centre.	
WEST BENGAL		(Rs in Crores)	2008-09				

State-wise Spread of Project under RKVY 2008-09

S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
29	Fodder Development	0.02	1 year	Animal resources development department	10 No.	The seed production unit will be formed with the selective co-operative Societies and the seed so obtained will be used for fodder production.	
30	Upgradation of existing Animal feed Plant	1.00	1year	Animal resources development department	1 No.	To upgrade existing feed plant of 5 mt/shift to 30 mt/shift for which different machineries will be required. This will be established at Salboni feed Milling Plant, to be executed by DAIRPOUL.	
31.	Establishment of BSL-III Lab at IAH&VB campus, Kolkata	3.00	1 year	Animal resources development department	1 No.		
32.	Arrangement Bio-security measures for State Poultry Farms	0.21	1 year	Animal resources development department	1 No.		
33.	Development of model for sustainable backyard poultry farming in West Bengal under supervision & monitoring of WBUAFS.	1.48	1 year	Animal resources development department	1 No.		

State-wise Spread of Project under RKVY 2008-09

WEST BENGAL		(Rs in Crores)	2008-09				
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
34.	Establishment of a Milk Testing laboratory	1.00	1year	Animal resources development department	1 No.		
35	Infrastructural support to the dealers dealing in animal feeds	0.02	1year	Animal resources development department	20 No.		
36	Project on high value flower/exotic vegetable cultivation	0.68	1 year	FPI & Horticulture Deptt.	10 No.	Value added flowers & vegetable crops will be grown in poly house by the SHGs.	
37	Project on flower cultivation in open field	0.18	1 year	FPI & Horticulture Deptt.	56 Nos	The scheme will be implemented by Z.P. to an area of 25 acres where the SHGs will be involved.	

State-wise Spread of Project under RKVY 2008-09

WEST BENGAL		(Rs in Crores)					
		2008-09					
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
38	Development of Nursery	1.27	1 year	FPI & Horticulture Deptt.	76 Nos.	To ensure timely availability of good quality seed and planting materials to the farmers at a nominal rate, standardization of growing medicinal seedlings.	
39	Construction of a composite farming model on Horticultural Crops	0.16	1 year	FPI & Horticulture Deptt.	1 No.	With the implementation of this scheme income will be generated to the community of share croppers.	
40	Project on area expansion of spices	0.05	1 year	FPI & Horticulture Deptt.	250 nos.	The scheme will be implemented in the backward areas to improve the socio-economic status of the BPL/Patta holder farmers.	
41	Project on establishment of betelvine	0.22	1 year	FPI & Horticulture Deptt.	110 Nos.	This will help deployment of family members of SC/ST and BPL farming community through out the year.	

State-wise Spread of Project under RKVY 2008-09

WEST BENGAL		(Rs in Crores)		2008-09			
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
42	Supply of P.P. materials for quality pineapple production	0.30	1 year	FPI & Horticulture Deptt.	150 No.		To help the small & marginal farmer for protect their crops, thus enhancement of production will be assured.
43	Project on area expansion of fruit crops	0.06	1 year	FPI & Horticulture Deptt.	106 Nos.		To generate the income of small & marginal farmers and thus enhancement of production will be made.
44	Establishment of vegetable & fruit processing unit	0.70	1 year	FPI & Horticulture Deptt.	3 Nos.		This will help for addition of value and for extension of area.
45	Establishment of new small Nursery	0.20	1 year	FPI & Horticulture Deptt.	500 nos.		This will help to generate the income as well as deployment of family members of small & marginal farmers.
46	Establishment of crop and sprinkler irrigation in orchards	0.04	1 year	FPI & Horticulture Deptt.	10 No.		This will help to ensure the crops in rainfed areas and thus enhance of production will be occurred.

State-wise Spread of Project under RKVY 2008-09

WEST BENGAL		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
47	Infrastructure development of horticulture farms	0.12	1 year	FPI & Horticulture Deptt.	3 nos.		This will help to produce quality seed which will ultimately increase the production.
48	Construction of tissue culture laboratory	1.64	1 year	FPI & Horticulture Deptt.	4 nos.		New tissue culture laboratory will be established where banana planting material will be distributed amongst the BPL/ST/share croppers for production of banana.
49	Promotion of elephant foot yam cultivation	0.08	1 year	FPI & Horticulture Deptt.	5.5		To popularize the cultivation of elephant foot yam and to strengthen the economy of rural backward people.
50	Training on bee keeping of women farmers	0.006	1 year	FPI & Horticulture Deptt.	25 nos.		This will help the upliftment of rural economy.
51	Establishment of new bee hives and awareness training	0.05	1 year	FPI & Horticulture Deptt.	200 nos.		Male beehive farmers will be trained and will be supplied with beehive for bee cultivation in Sundarban areas for their economic upliftment.
52	Establishment of vermi compost pit	0.06	1 year	FPI & Horticulture Deptt.	50 nos.		This scheme will be helpful to the farmers for production of vermin compost to use in floriculture as well as in fruits and vegetable cultivation.

State-wise Spread of Project under RKVY 2008-09

WEST BENGAL		(Rs in Crores)	2008-09				
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
53	Establishment of curtained vegetable seed production unit	0.37	1 year	FPI & Horticulture Deptt.	2nos.		It will help to supply the quality vegetable seed to the small and marginal cultivators.
54	Establishment of oil extraction unit for flowers, aromatics and medicinal plant	0.21	1 year	FPI & Horticulture Deptt.	1 no.		Unsold flowers and medicinal plants will be used for oil extraction which will benefit the flower & medicinal plant growers for their economic upliftment.
55	Establishment of sorting/grading/packaging industry in horticultural centre under export zone	0.89	1 year	FPI & Horticulture Deptt.	1 No.		For exporting purpose, it is necessary to do the sorting/grading and proper packaging. At present there is no such establishment in the district.
56	Modernization of mushroom production programme	0.06	1 year	FPI & Horticulture Deptt.	6 nos.		The mushroom unit will be modernized and new mushroom production unit will be developed by SHGs for more production of mushroom with their economic upliftment.
57	Establishment of cooling van for cool chain management of fruit, vegetable and floriculture crops	0.30	1 year	FPI & Horticulture Deptt.	3 nos.		The cool chain management centres will be established for proper storing of the fruits, vegetable and floriculture crops.

WEST BENGAL		(Rs in Crores)	2008-09				
S.No.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome

State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
58	Construction of green house by SHG(s)	0.22	1 year	FPI & Horticulture Deptt.	4 nos.	To be executed by SHG(s) where disease and insect free planting material will be produced for the distribution amongst the farmers.	
59	Establishment of an extensive cultivation area of medicinal plants at Sarbeswar-Joyduar	0.80	1 year	FPI & Horticulture Deptt.	5 nos.	The cultivation of medicinal plant has gained the momentum and this scheme will help in economic development of the SHG(s).	
60	Project on area expansion of fruit crops both Perennial and non-Perennial	0.43	1 year	FPI & Horticulture Deptt.	100 ha.	The scheme will be implemented by SHG(s)/ST/BPL and Patta holders of the district where 7032 nos. of banana saplings will be utilized and 25000 nos. of mango gooties of improved varieties will be distributed for enhancement of production and to strengthen the economy of farming community.	
61	Establishment of Agri-business centre-cargo centre at Mahdipur	1.50	1year	FPI & Horticulture Deptt.	1 No.	A cargo centre for exporting horticultural crops will be established for easy exporting of fruits and vegetables in neighbouring countries.	
62	Project on development & conservation of mother block/new/green plants at Horticultural Research Station, Jalpaiguri	0.01	1 year	FPI & Horticulture Deptt.	1	The project will act as a route of conservation of different horticultural species.	

State-wise Spread of Project under RKVY 2008-09

WEST BENGAL		(Rs in Crores)		2008-09			
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
63	Project on Bio-recycling	0.002	1 year	FPI & Horticulture Deptt.	10 Nos.		The recycling of bio-mass will be undertaken through co-ordination of farmers.
64	Project on quality planting materials of potential horticultural crops	0.18	1 year	FPI & Horticulture Deptt.	1 No.		Quality planting materials of horticultural crops will be produced for distribution to the farmers for increasing the crop production.
65	Construction of low cost green house (9m x 3m x 2m) &	0.05	1 year	FPI & Horticulture Deptt.	130 Nos. (7500 sq. mt. each)		This low cost green house will help to produce high value vegetables/flower/fruit seedlings in a control manner.
66	Project on area expansion of vegetable crops	0.01	1 year	FPI & Horticulture Deptt.	6		New areas at Howrah have been developed where vegetable production will be taken up.
67	Training on 1) Mango IPM & Modern technique of storing in clod chamber 2) Mushroom production technology	0.15	1 year	FPI & Horticulture Deptt.	1		Training on IPM and storing of fruit crops in clod chamber and training on mushroom production system will be taken up to train the growers.

State-wise Spread of Project under RKVY 2008-09

WEST BENGAL		(Rs in Crores)	2008-09				
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
68	Construction of dug well	0.25	1 year	FPI & Horticulture Deptt.	50		Dug well will be constructed for irrigation purpose.
69	Project on dry land farming	0.15	1 year	FPI & Horticulture Deptt.	2		A dry land farming with horticultural crops specially with vegetable crops will be taken up at Habibpur & Bamongola block with the BPL farmers to produce vegetable crops.
70	Project on orchard development	0.14	1 year	FPI & Horticulture Deptt.	11		Orchard development programme will be taken up with the SHG and BPL/ST/farmers for their economical upliftment.
71	Construction of working shed for SHGs under Co-operative	0.10	1 year	Cooperation Department	10		With the construction of such shed the working facility for the SHGs will improve.
72	Construction of rural godowns	2.48	1 year	Cooperation Department	44		With the construction of such Go-down there will be an increase in storing of the Agril. Produce as well as Agril inputs in a scientific manner.
WEST BENGAL		(Rs in Crores)	2008-09				

State-wise Spread of Project under RKVY 2008-09

S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
73	Repairing of old godowns	0.58	1 year	Cooperation Department	34		The project will be taken up under Stream-II. With such repairing the capacity and the storage of Agril. Produce will increase.
74	Drip and sprinkler irrigation	0.42	1 year	Cooperation Department	23		Wells will be constructed and the water will be lifted by pump set to the drier area of the District. Also Sprinkler and Drip irrigation system will be developed by the PACs to benefit the fruit and vegetable producer of the District.
75	Development & establishment of Seed Processing Units by PACS	0.64	1 year	Cooperation Department	9		The Societies will take active part in quality seed production which finally will help to increase the seed replacement rate of the District. Thus the total production and productivity of the District will also increase.
76	Centre for production or Organic and Bio-fertilizer	0.02	1 year	Cooperation Department	20		With the establishment of such Centre organic & bio-fertilizer will be produced in the District which help the farmer to produce the material at an economic rate.
77	Construction of Mini Cold Storage	3.36	1 year	Cooperation Department	7		With the establishment of such cold storage there will be more storing facilities for potato, fruits & vegetables and will save the farmers from distress sale.

WEST BENGAL		(Rs in Crores)	2008-09				
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome

State-wise Spread of Project under RKVY 2008-09

1	2	3	4	5	6	7	8
78	Establishment of Plant Machinery repairing unit and replacement of paddy drier and its accessories	0.23	1 year	Cooperation Department	11		The scheme will provide to revive rice mills owned by SKUS in Burdwan and Bankura district.
79	Upgradation of existing oil extraction unit	0.03	1 year	Cooperation Department	1		It is a Stream-II Project. The existing oil extraction unit owned by Gazole LSPAMS will be upgraded by which more quantity oil seed can be extracted.
80	Setting up of Model Nursery	0.04	1 year	Cooperation Department	1		The scheme will be undertaken by the women SHG members and will be implemented by Krishnapur SKUS and the economic condition of the women members of the society will improve.
81	Establishment of Agri-Business Centre	0.27	1 year	Cooperation Department	3		The Scheme will be implemented by the women SHG members of Gour Women Credit Co-operative Society where agri-business centre will be established.
82	Irrigation-cum water harvesting structure	0.10	1 year	Cooperation Department	1		With the establishment of such project the rain-water harvest will be accumulated and will be utilized as life saving irrigation for Kharif as well as Rabi crops. The scheme will be established in dry zone.

WEST BENGAL		(Rs in Crores)	2008-09				
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

83	Development of primary Co-operative Society	0.10	1 year	Cooperation Department	14	This scheme is related with the Pineapple production area of Chopra block. This scheme is related with the Adibashi farmers of Uttar Dinajpur for multipurpose agricultural productional activities.
84	Establishment of New Soil Testing Laboratory with Co-operative Societies	0.18	1 year	Cooperation Department	3	New Soil Testing Laboratories will be established which will help the farmers to analyze their Soil samples and proper use of manures and fertilizers for boosting up the production.
85	Establishment of New Storage Godown by SKUS	1.23	1 year	Cooperation Department	20	With the construction of new Storage Godown more quantity of grains could be stored in a better manner and the damage in the store can be avoided.
86	Infrastructure to New SHGs and establishment of Co-operative Agricultural Marketing Societies	0.73	1 year	Cooperation Department	33	8 Nos. of new SHGs have been formed in Dakshin Dinajpur and 25 nos. of Co-operative Agricultural Marketing Societies have been developed at Murshidabad district. These are all in the remote areas of the district and the beneficiaries are mostly SC/ST/Other Backward Classes.
87	Development of Jute Grading and Boiling unit	0.15	1 year	Cooperation Department	15	This district is a Jute growing area and the fund will be helpful to improve the infrastructural development of the Jute growing and Bailing unit.
88	Development of Rice Processing & Packaging Unit	0.01	1 year	Cooperation Department	1	The fund will be utilized for the development of Rice Processing and Packaging unit at Mudapra SKUS. The members of the Society, the farmers and the SHO members will be benefited.

WEST BENGAL		(Rs in Crores)	2008-09				
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8

State-wise Spread of Project under RKVY 2008-09

89	Food Processing Unit - a support to Farm activities	0.09	1 year	Cooperation Department	30	This will be a model of composite farming system with the different horticultural crops and will be taken up by the different SKUS of the district to improve the socio-economic status of the small and marginal farmers of the district.
90	Establishment of Farm Mechanization Hub	0.10	1 year	Cooperation Department	1	The scheme will be implemented by Bishnupur-Rowtara PAC where small agricultural machineries hub will be established for use by the loanee farmers by of the PAC for farm mechanization.
91	Construction of Go-down	2.00	1 year	Agri. Marketing Department	4	One 1000 MT capacity Godown at Seoraphuly, Principal Market Yard, Two nos. of 500 MT capacity Godown at Principal yard market Pandua RMC & Champadanga RMC of Hooghly district, Construction of one number of 500 MT capacity Godown at Coochbehar Sadar RMC.
92	Development of Rural & Primary Market	0.33	1 year	Agri. Marketing Department	3	Improvement of Rural and Primary Markets for better Marketing of Agri. Commodities.
93	Construction of RCC Vegetable Sheds	0.38	1 year	Agri. Marketing Department	4	Storing of vegetables under the Shed to avoid damage due to rain and heat.
94	Construction of Shops and Stalls	6.08	1 year	Agri. Marketing Department	760	The marketing Cooperative will be developed and more no. of stalls/shops will be established by which more no. of beneficiaries will be benefited.

WEST BENGAL		(Rs in Crores)	2008-09				
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
95	Construction of covered auction platform	0.76	1 year	Agri. Marketing Department	3		This infrastructure development will provide easy auction for agricultural commodities.

State-wise Spread of Project under RKVY 2008-09

96	Establishment of fish feed plant	1.08	1 year	Fisheries Department	5	The scheme will be implemented by CFCS Ltd. & will produce fish feed required for the district with the idea of bridging about positive changes in fish cultivation.
97	Production of table fish in small water bodies	0.10	1 year	Fisheries Department	20 ha.	The scheme will be taken up in small water bodies and to be maintained by SHGs
98	Development of Soil & Water Laboratory/Distribution of soil water test kit	0.50	1 year	Fisheries Department	48	Soil & water analysis kit to be supplied for improvement of pond productivity in each of the 4 sub-division of the district.
99	Establishment of ornamental multipurpose fish seed hatchery	1.62	1 year	Fisheries Department	47	The hatchery plant of fish seed will be established for breeding of endangered species and ornamental fisheries. This will run by SHGs.

State-wise Spread of Project under RKVY 2008-09

WEST BENGAL		(Rs in Crores)	2008-09				
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
100	Establishment of Magur hatchery	0.36	1 year	Fisheries Department	10		For production and distribution of quality Magur seedling.
101	Brood Stock Management	0.42	1 year	Fisheries Department	69 ha.		For FCS hatchery owners SHGs.
102	Backyard hatching multipurpose	0.09	1 year	Fisheries Department	1		
103	Development of fish laboratory in selected block	0.27	1 year	Fisheries Department	9		One at each of the three sub-division
104	Polyculture of fresh water Prawn	0.17	1 year	Fisheries Department	16 ha.		Polyculture of fresh water prawn with IMC at Bishnupur sub-division
105	Air breathing fish culture	0.08	1 year	Fisheries Department	16+2.50 ha.		3 each in Khatra and Bankura sub-division
106	Construction of dry fish industry	0.09	1 year	Fisheries Department	2		For processing and marketing of dry fish

State-wise Spread of Project under RKVY 2008-09

WEST BENGAL		(Rs in Crores)	2008-09				
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
107	Setting up of circular fish seed hatchery	0.19	1 year	Fisheries Department	3		For preserving different breed of fish for future use
108	Establishment of fish seed bank	0.03	1 year	Fisheries Department	1		For preserving different seed of fish for future use.
109	Dry fish production with solar drier	2.56	1 year	Fisheries Department	3		With this system fish preservation will be made following a combination of improved traditional process of rack drying and solar drying
110	Smoked fish production	0.51	1 year	Fisheries Department	3		A modified model "COF1Smk1" which has been developed by central institute of fisheries will be used.
111	Value added fish production	1.15	1 year	Fisheries Department	2		Value added production like fish fillets, fish sticks, fish cake, fish soup power, fish sances, fish finger, fish papad, fish puff, etc. will be produced.
112	Installation of HDTW & LDTW	1.03	1 year	Water Resources Development Department	112 ha.		Scheme submitted by Agri Irrigation division, on completion of the scheme additional 112 ha. area will be covered under assured irrigation resulting the increase in production, productivity as well as cropping intensity.
113	Installation of MDTW, LDTW and construction of Water retaining Structure	2.31	1 year	Water Resources Development Department	502		Additional 502 ha. area will be covered under assured irrigation and thereby increasing production

State-wise Spread of Project under RKVY 2008-09

WEST BENGAL		(Rs in Crores)		2008-09			
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
114	Installation of HDTW &STW	3.60	1 year	Water Resources Development Department	700 ha.		With the implementation of this scheme additional 700 ha. area will come under the purview of irrigation resulting increase in Cropping intensity and total production.
115	Construction of field channel, Inter media and link drainage etc.	0.21	1 year	Water Resources Development Department	3		With the implementation of this Scheme the percolation loss will be minimized and there will be consumptive use of water. Further 150 ha. of area will be benefited with this scheme.
116	Construction of spill way and gate way with Field channel, etc.	0.20	1 year	Water Resources Development Department	1		With this scheme a Check dam across in spring/nala will be constructed for future use, 150 ha. area will be benefited.
117	Formation of New Seed Village	0.19	1 year	Panchayat & Rural Development	76		To be implemented by WBCADC. New Seed village will be formed where the certified seeds of Paddy, wheat, Hybrid Maize, Pulse & Oil seeds will be produced and distributed to the farmers of the adjoining areas. Thus the seed replacement rate with certified seeds will also in increase to a considerably.
118	Establishment of Mechanized Farm Equipment Hub	1.66	1 year	Panchayat & Rural Development	34		This mechanized hub will be established and controlled by WBCADC and will provide required implement to the local poor cultivators for the adopted area on hire basis.

WEST BENGAL		(Rs in Crores)		2008-09			
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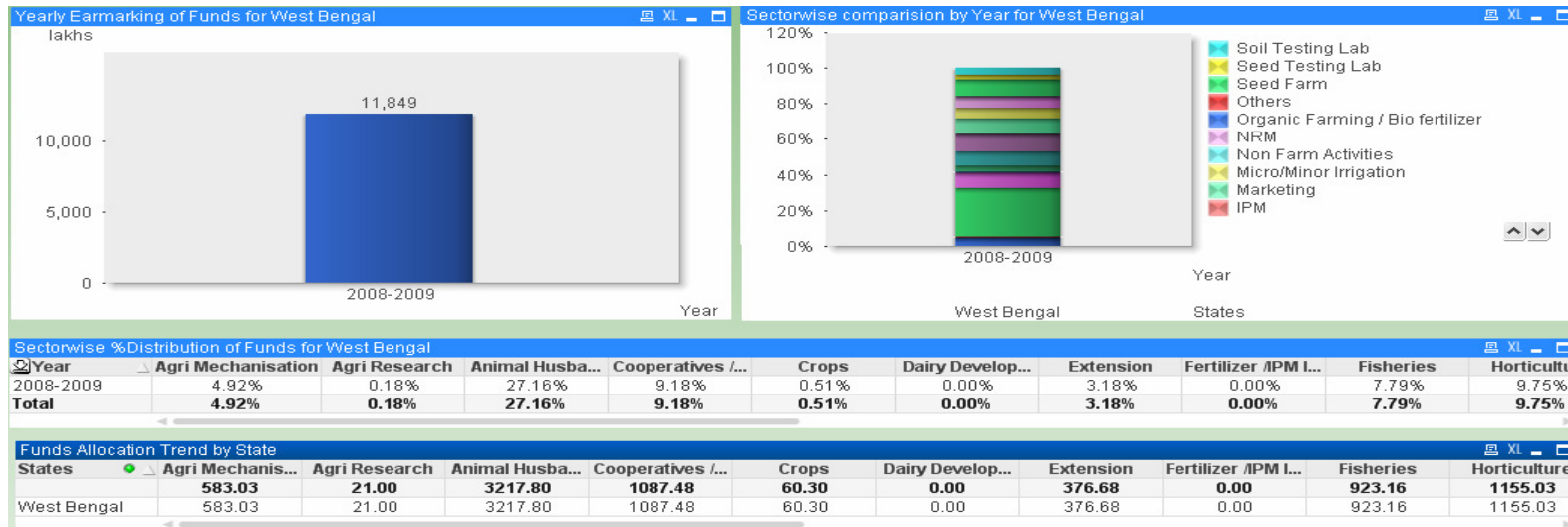
State-wise Spread of Project under RKVY 2008-09

S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
119	Establishment of Seed Processing Unit	0.10	1 year	Panchayat & Rural Development	10		The seed so produced by the seed villages will be processed by the processing unit before its final certification.
120	Construction of Scientific Chambered Seed Godown	0.90	1 year	Panchayat & Rural Development	10		The modern Scientific Godown with chamber for different Seed varieties will be established. The Godown will be fitted with dehumidator.
121	Scheme on Ground Water Re-charging	0.68	1 year	Forest Department	20 ha. 14 Km.		Digging of Sweet Water Pond will be done in 11 nos. of remote village of sundarban areas. This water will be utilized as life saving irrigation to Kharif and Rabi Crops and there will be an increase in production & productivity. 10 Km new irrigation channel will be constructed for irrigation purpose in 4 blocks of the districts namely Basanti, Kultali, Patharportima & Namkhana of Sundarban areas.
122	Scheme of Afforestation	0.28	1year	Forest Department	120 ha. 40000 nos.		This creation of Coastal Shelter belt/wind break plantation will improve crops production in adjoining Agricultural fields and will be taken up in 3 blocks of Sundarban areas namely Namkhana, Patharprotima & Basanti. The quality planting material so produced will be distributed in Sundarban areas as an Afforestation Scheme.

State-wise Spread of Project under RKVY 2008-09

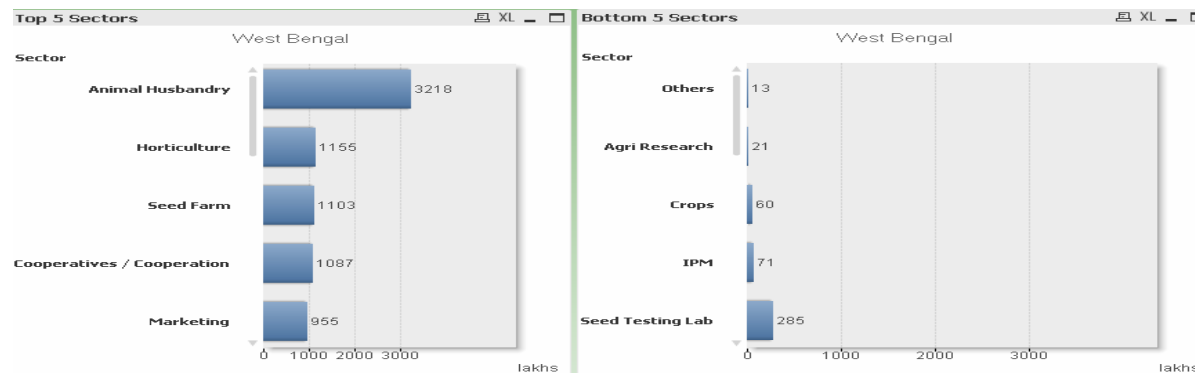
WEST BENGAL		(Rs in Crores)		2008-09			
S.N.	Project Name	Project Cost	Time	Implementing Agency	Physical Targets	Major Activities	Expected Outcome
1	2	3	4	5	6	7	8
123	Creation of Plantation	0.25	1 year	Forest Department			This scheme will be created through sharing of usufructs with FPC's in Sagar, Patharpratima and Basanti block of Sundarban areas. Awareness camp on soil conservation will be organized by the district to aware the farmers about soil erosion.
124	Soil & Water Conservation	0.71	1 year	Forest Department			235 ha. of plantation remain monitoring fir successful implementation of the scheme. Soil conservation works for the fragling and ecological areas and distributed topography due to block interference for retention of high quality soil in adjoining agricultural field. Creation work for the distribution of Farm Forestry saplings.
Grand Total		118.89					

Statewise Analysis – West Bengal (2008-09)



Top and Bottom Analysis

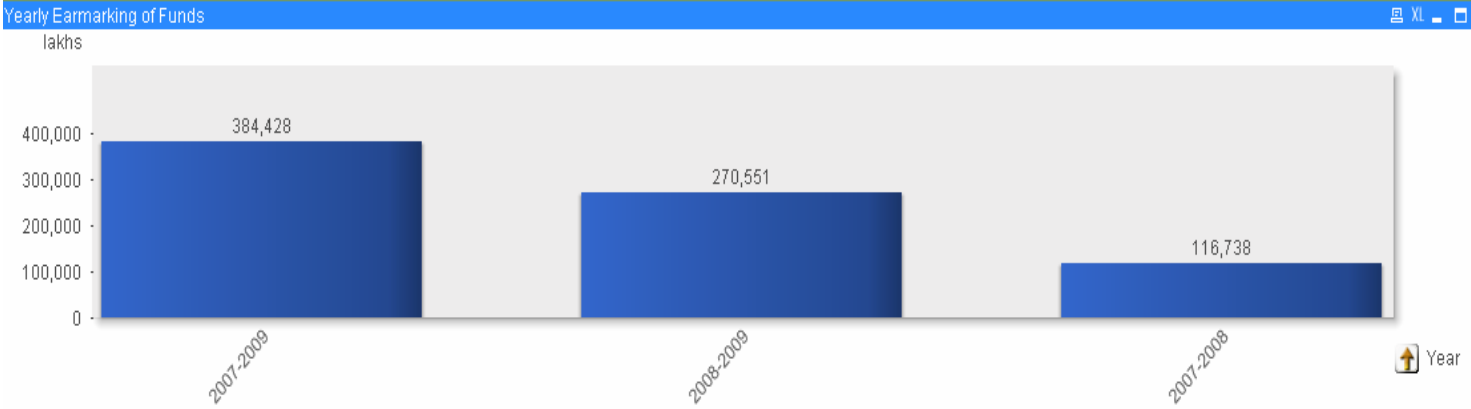
(Values in Lakh)



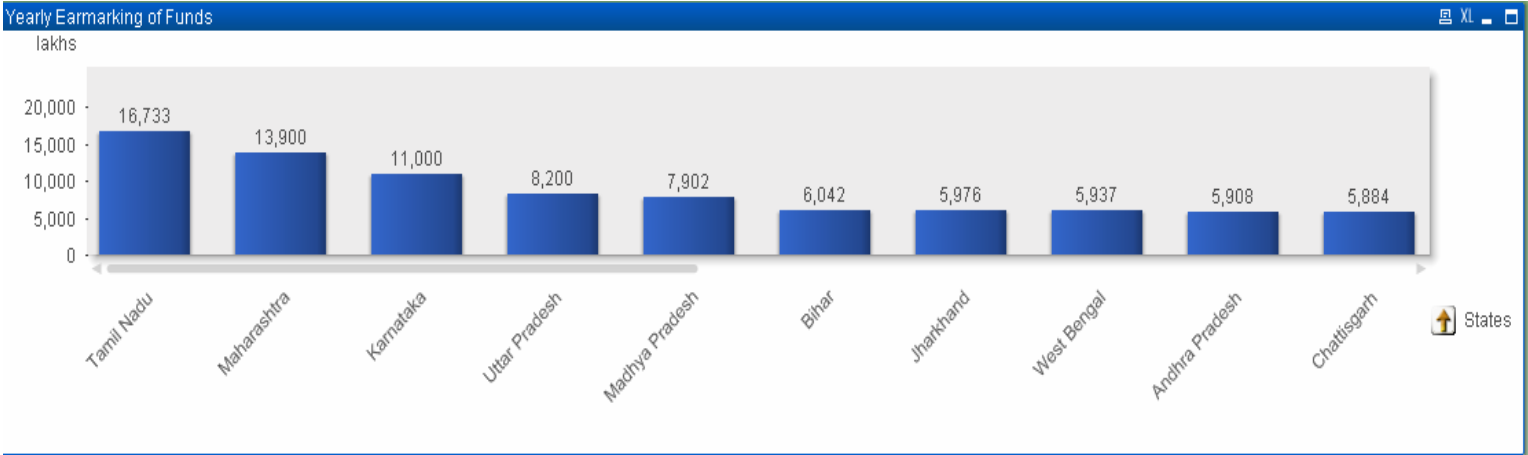
Most Preferred Sector – Animal Husbandry

Least Preferred Sector- Others

NATIONWISE ANALYSIS

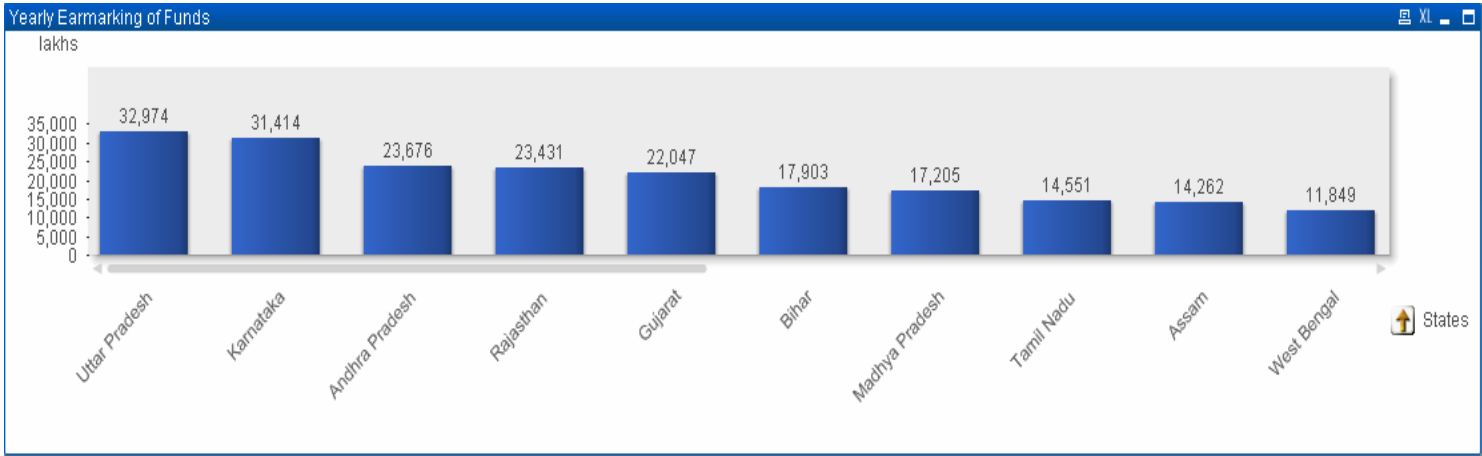


2007-08

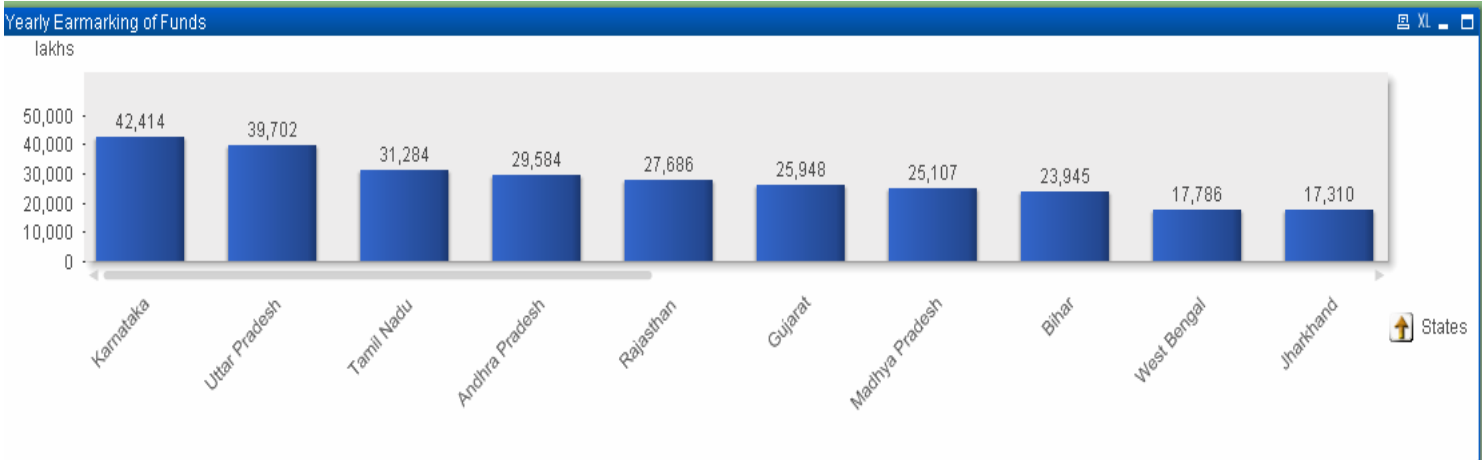


State-wise Spread of Project under RKVY 2008-09

2008-09



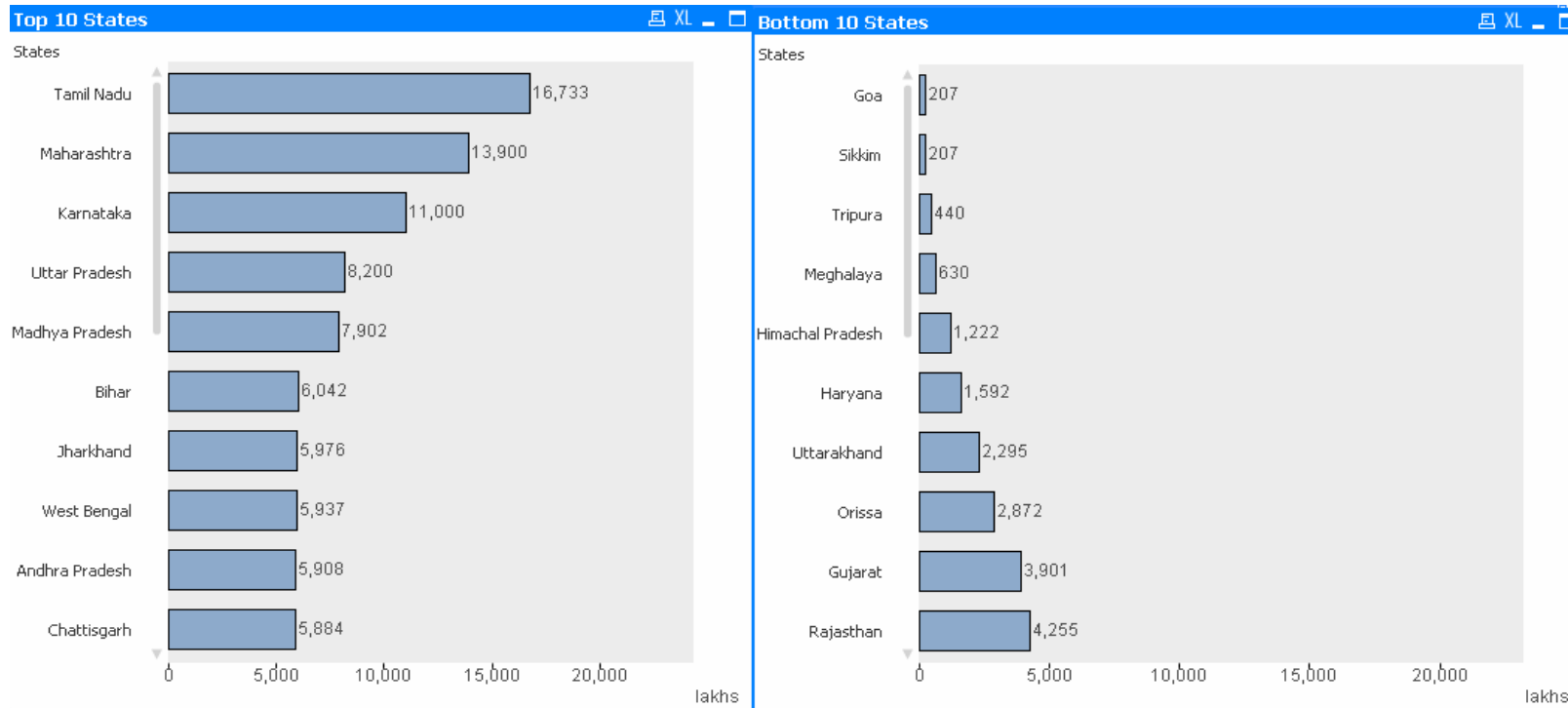
2007-09



High Expending States

Low Expending States

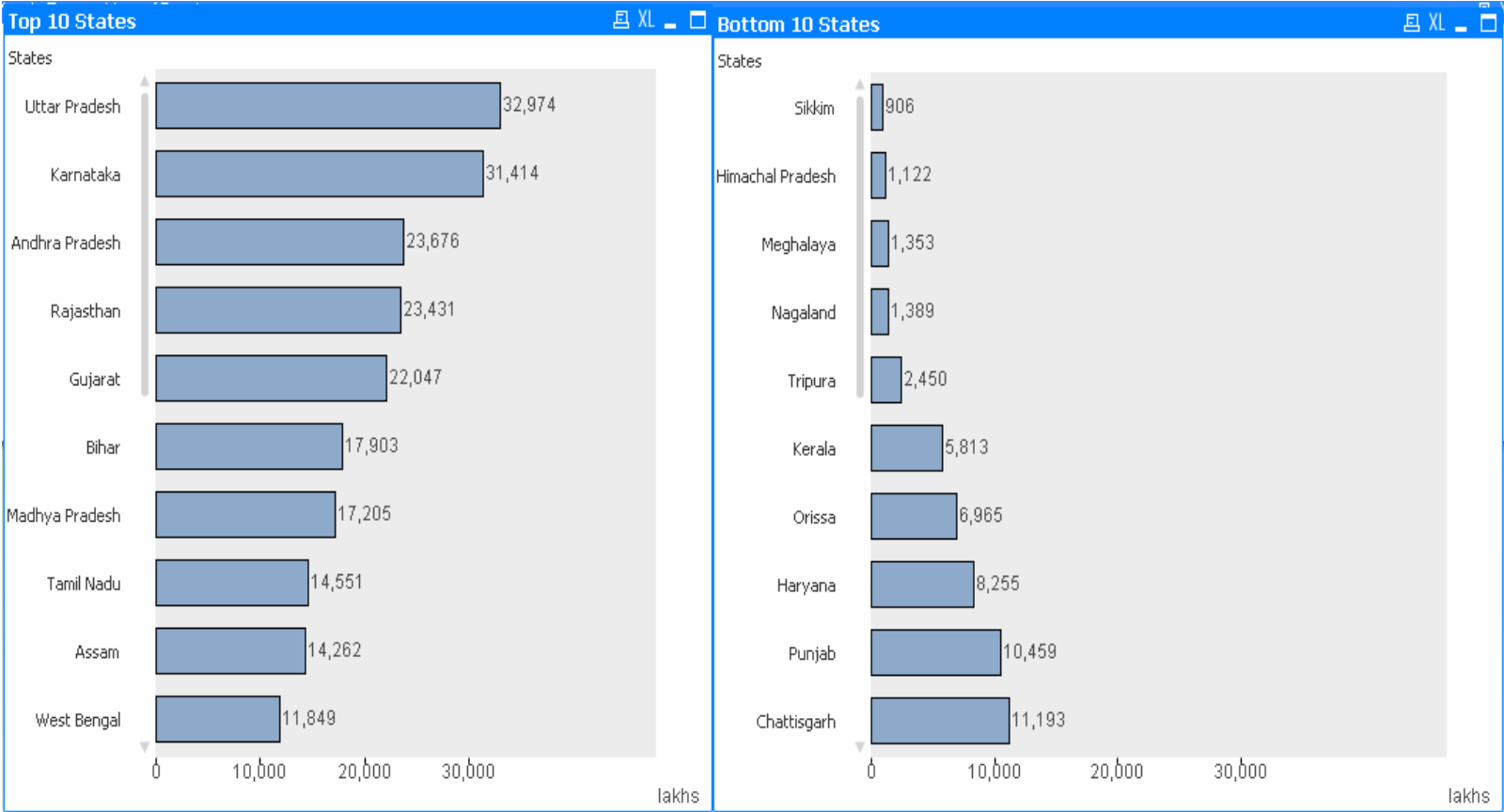
2007-08



High Expending States

Low Expending States

2008-09



State-wise Spread of Project under RKVY 2008-09

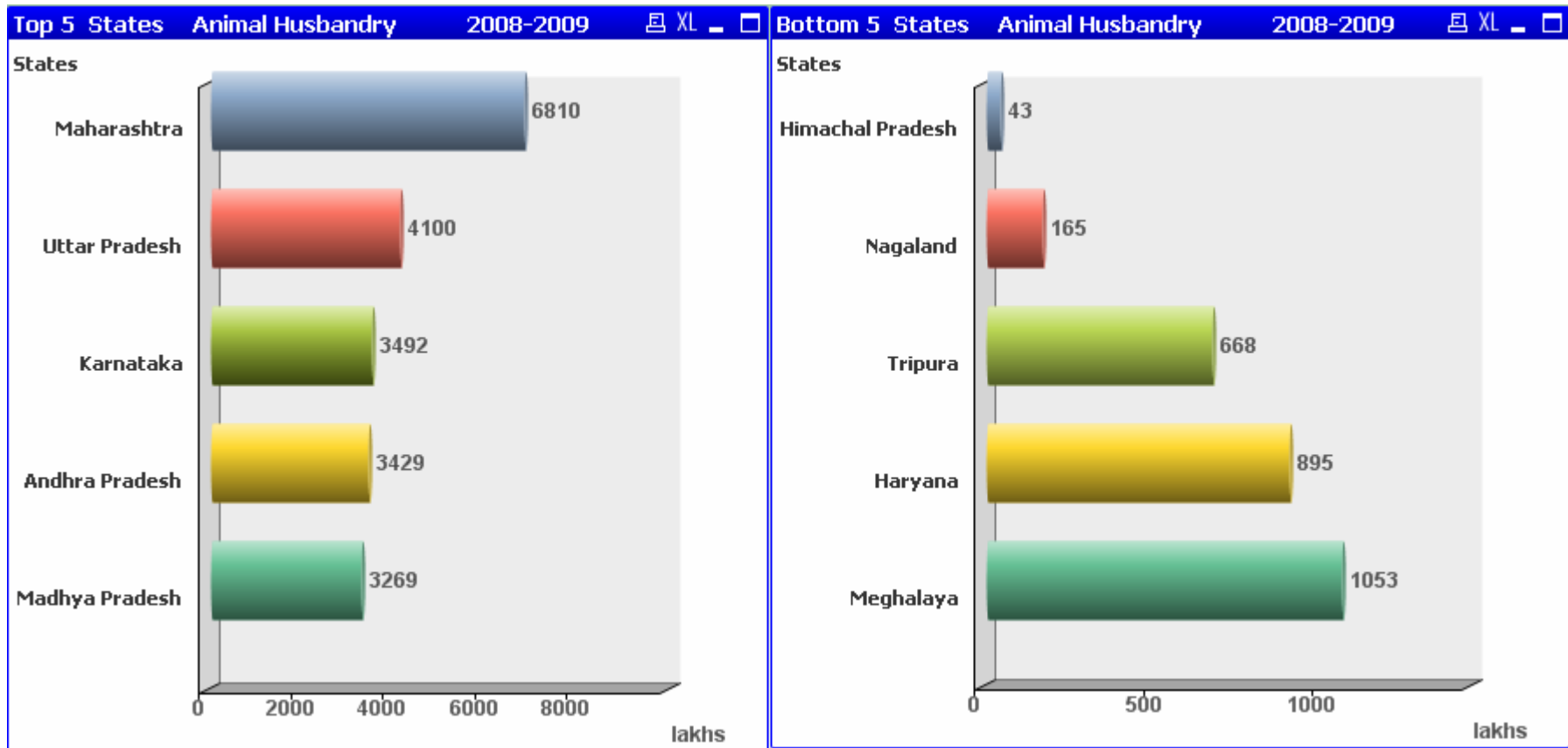
(Value in lakhs)

Funds Allocation Trend by Year										
Year	Agri Mechanis...	Agri Research	Animal Husba...	Animal Husba...	Animal Husba...	Contingency	Cooperatives	Cooperatives /...	Crops	Dairy Develop...
	44124.32	24923.26	89818.90	89818.90	11125.18	2724.82	10086.23	2227.63	34268.66	33532.95
2007-2008	4560.60	2609.40	0.00	0.00	11125.18	235.78	3929.30	0.00	5632.62	0.00
2008-2009	17519.06	9852.23	39429.36	39429.36	0.00	1126.63	0.00	2227.63	11624.21	17502.79
2007-2009	22044.66	12461.63	50389.54	50389.54	0.00	1362.41	6156.93	0.00	17011.83	16030.16

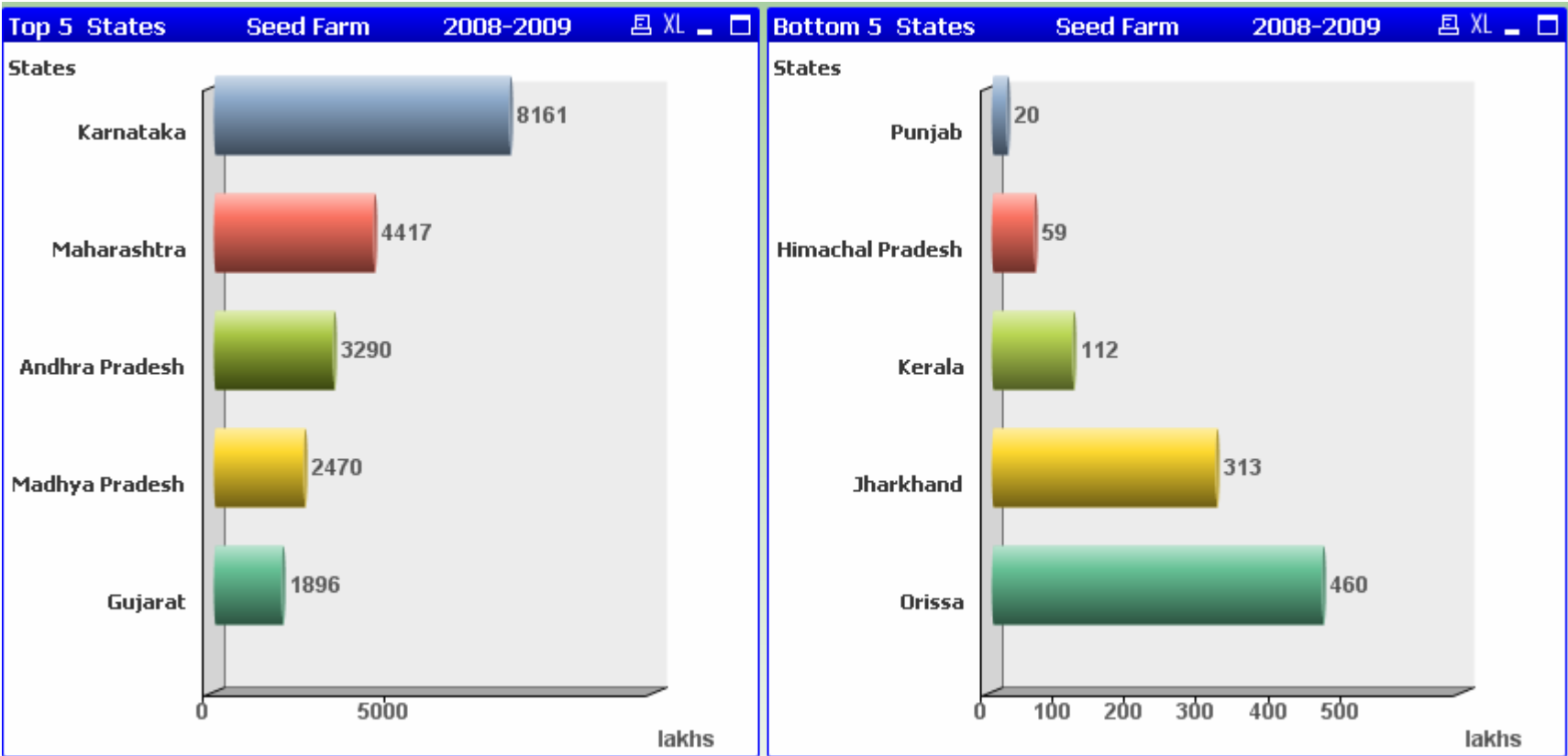
Year 2007-09

Sectorwise %Distribution of Funds(By State)										
States	Agri Mechanis...	Agri Research	Animal Husba...	Crops	Dairy Develop...	Extension	Fertilizer /IPM I...	Fisheries	Horticulture	Information Te...
Andhra Pradesh	10.14%	12.40%	11.59%	0.00%	4.26%	7.77%	0.00%	2.10%	9.32%	2.11%
Assam	6.27%	7.17%	21.51%	0.00%	0.00%	8.07%	0.00%	14.34%	3.08%	0.00%
Bihar	11.59%	0.00%	17.12%	5.01%	16.81%	12.76%	4.28%	2.45%	4.75%	4.20%
Chattisgarh	0.32%	0.00%	21.42%	0.00%	0.00%	7.08%	0.29%	7.80%	17.67%	0.00%
Goa	5.87%	0.00%	9.24%	15.26%	0.00%	0.00%	0.00%	0.00%	8.22%	0.00%
Gujarat	1.48%	4.37%	9.56%	2.55%	1.36%	2.96%	0.00%	5.90%	2.89%	0.00%
Haryana	4.00%	0.00%	9.09%	1.02%	12.09%	0.00%	0.00%	7.89%	8.58%	0.00%
Himachal Prad...	0.00%	12.67%	8.88%	2.57%	0.00%	1.29%	0.00%	2.79%	17.96%	0.00%
Jharkhand	12.86%	1.18%	9.14%	4.90%	5.88%	5.70%	0.26%	3.80%	11.26%	0.00%
Karnataka	14.15%	0.00%	8.23%	0.00%	0.00%	20.32%	0.00%	3.10%	12.80%	1.89%
Kerala	3.83%	7.99%	27.01%	30.89%	1.83%	0.86%	0.00%	10.93%	9.00%	0.03%
Madhya Pradesh	1.60%	3.99%	15.40%	0.40%	0.00%	5.39%	0.84%	3.55%	6.12%	0.00%
Maharashtra	2.22%	0.00%	15.11%	0.00%	4.79%	0.00%	5.55%	0.00%	1.08%	0.00%
Meghalaya	0.00%	0.00%	53.10%	14.37%	0.00%	0.00%	0.00%	12.61%	17.40%	0.00%
Orissa	8.21%	7.71%	13.55%	4.63%	9.42%	11.85%	1.02%	2.27%	4.85%	1.21%
Punjab	0.00%	4.30%	17.10%	7.37%	8.32%	6.75%	3.50%	0.43%	15.27%	0.00%
Rajasthan	0.00%	6.40%	7.25%	3.61%	15.03%	0.01%	0.90%	1.95%	20.89%	0.00%
Sikkim	0.00%	1.76%	0.00%	0.00%	10.78%	0.00%	0.00%	0.00%	35.93%	0.00%
Tamil Nadu	11.46%	0.00%	7.62%	20.90%	0.81%	0.12%	2.60%	2.94%	2.67%	1.65%
Tripura	2.39%	0.00%	25.06%	0.00%	0.00%	6.98%	3.49%	8.72%	20.90%	0.00%
Uttar Pradesh	0.00%	2.45%	11.42%	1.81%	3.05%	7.74%	0.72%	4.51%	11.82%	0.00%
Uttarakhand	0.00%	0.00%	43.10%	0.00%	0.00%	0.00%	0.00%	22.37%	0.00%	0.00%
West Bengal	6.11%	0.12%	27.29%	1.47%	0.00%	2.81%	0.00%	8.41%	10.36%	0.00%
Total	5.56%	3.01%	13.81%	4.11%	4.39%	6.17%	1.43%	4.12%	8.98%	0.74%

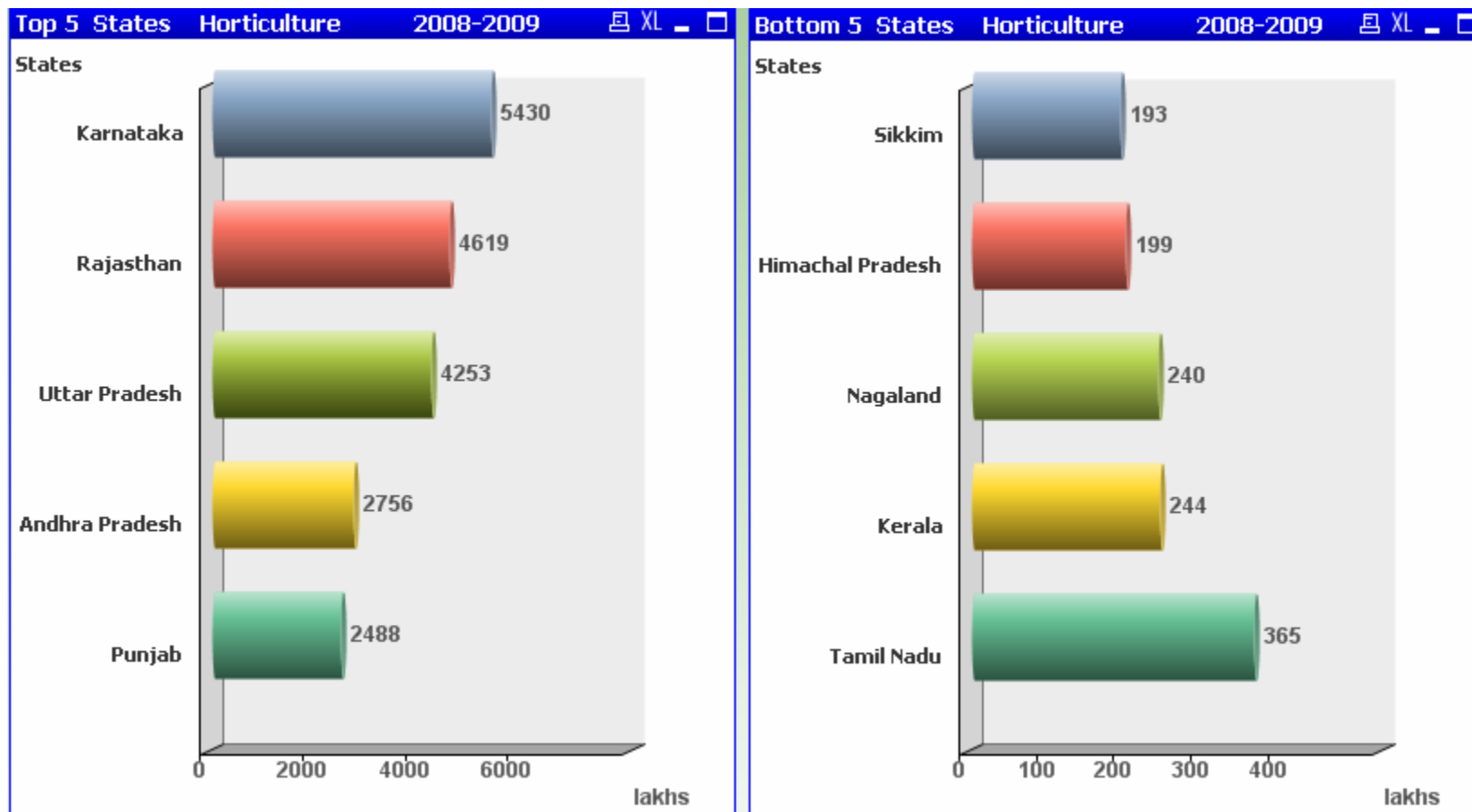
SECTOR WISE ANALYSIS



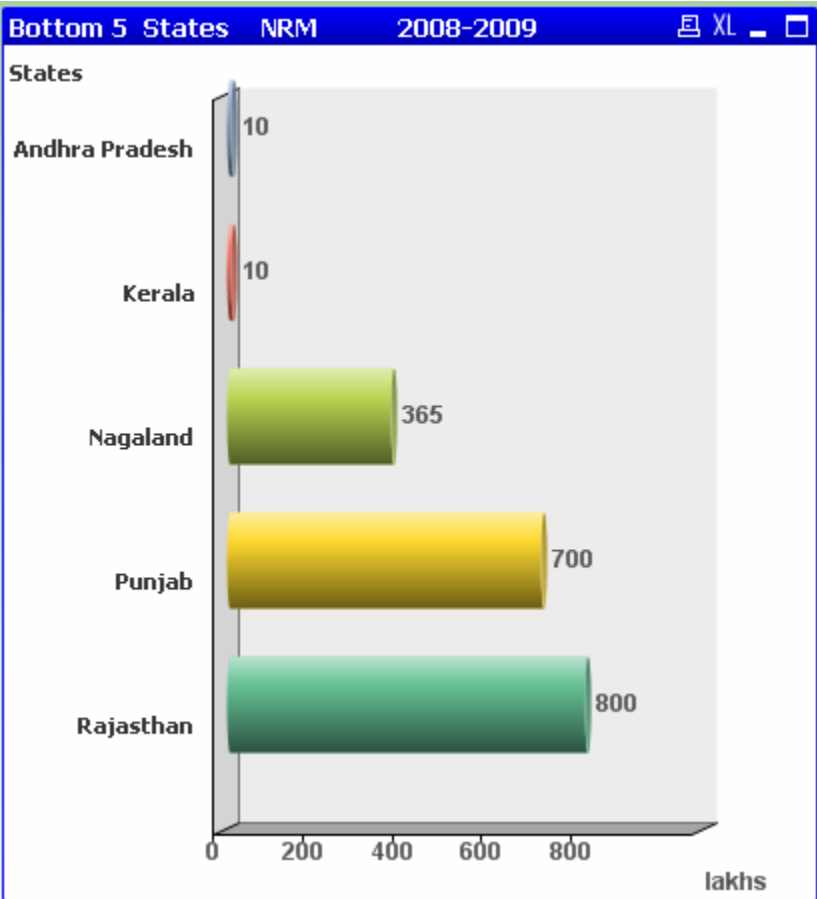
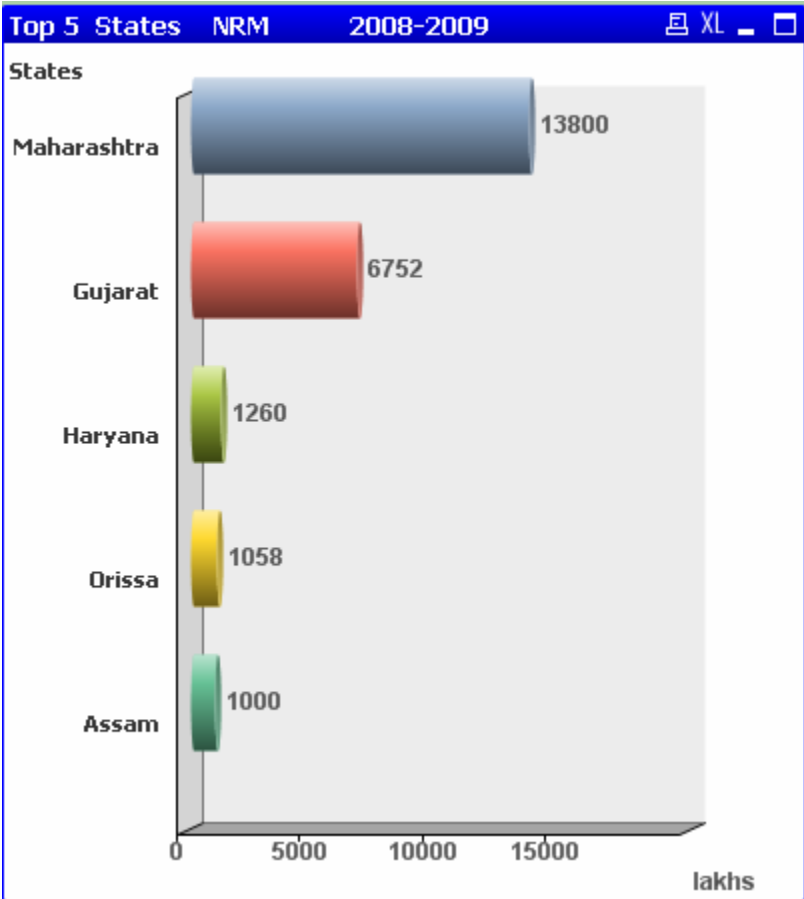
State-wise Spread of Project under RKVY 2008-09



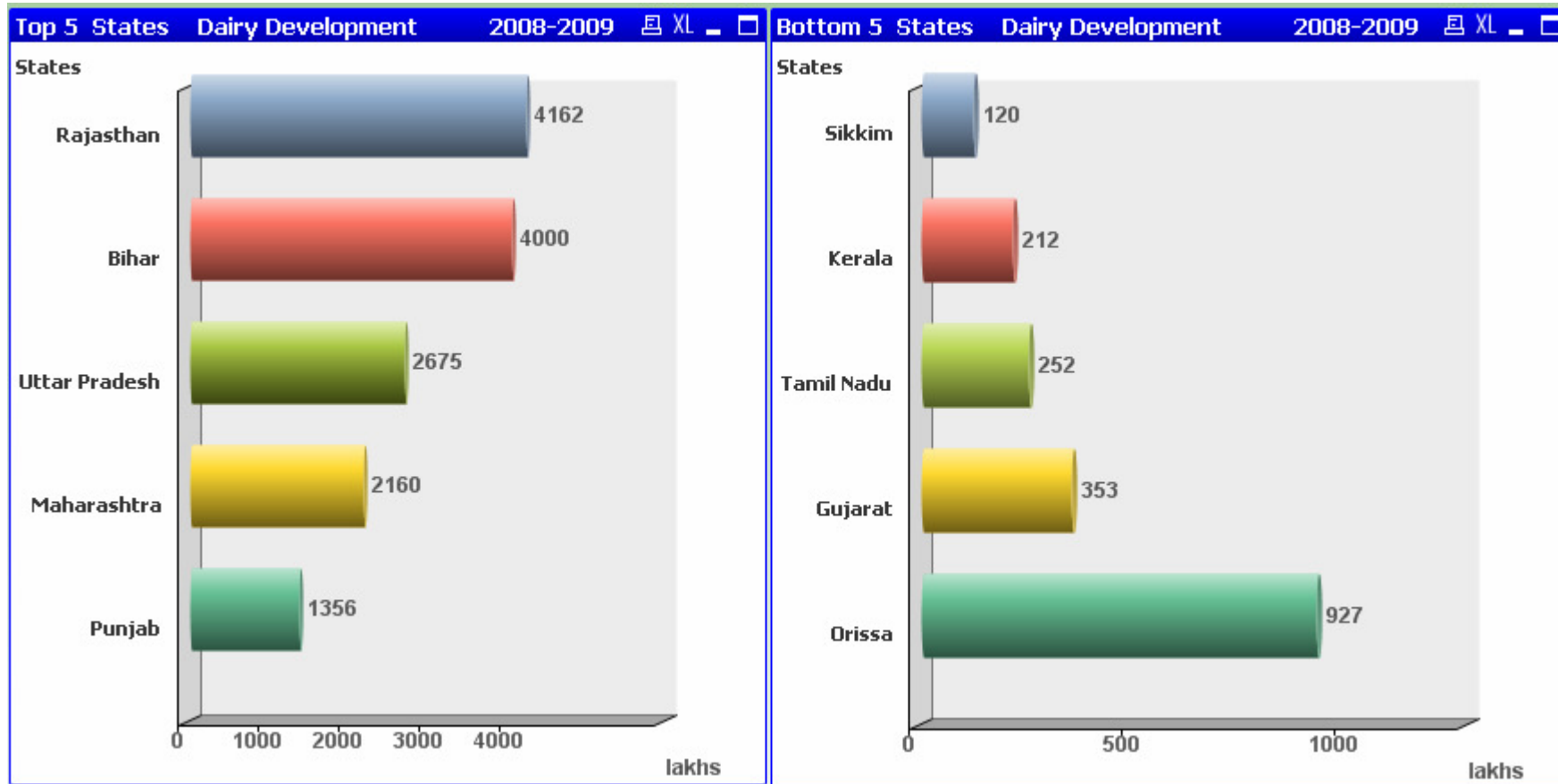
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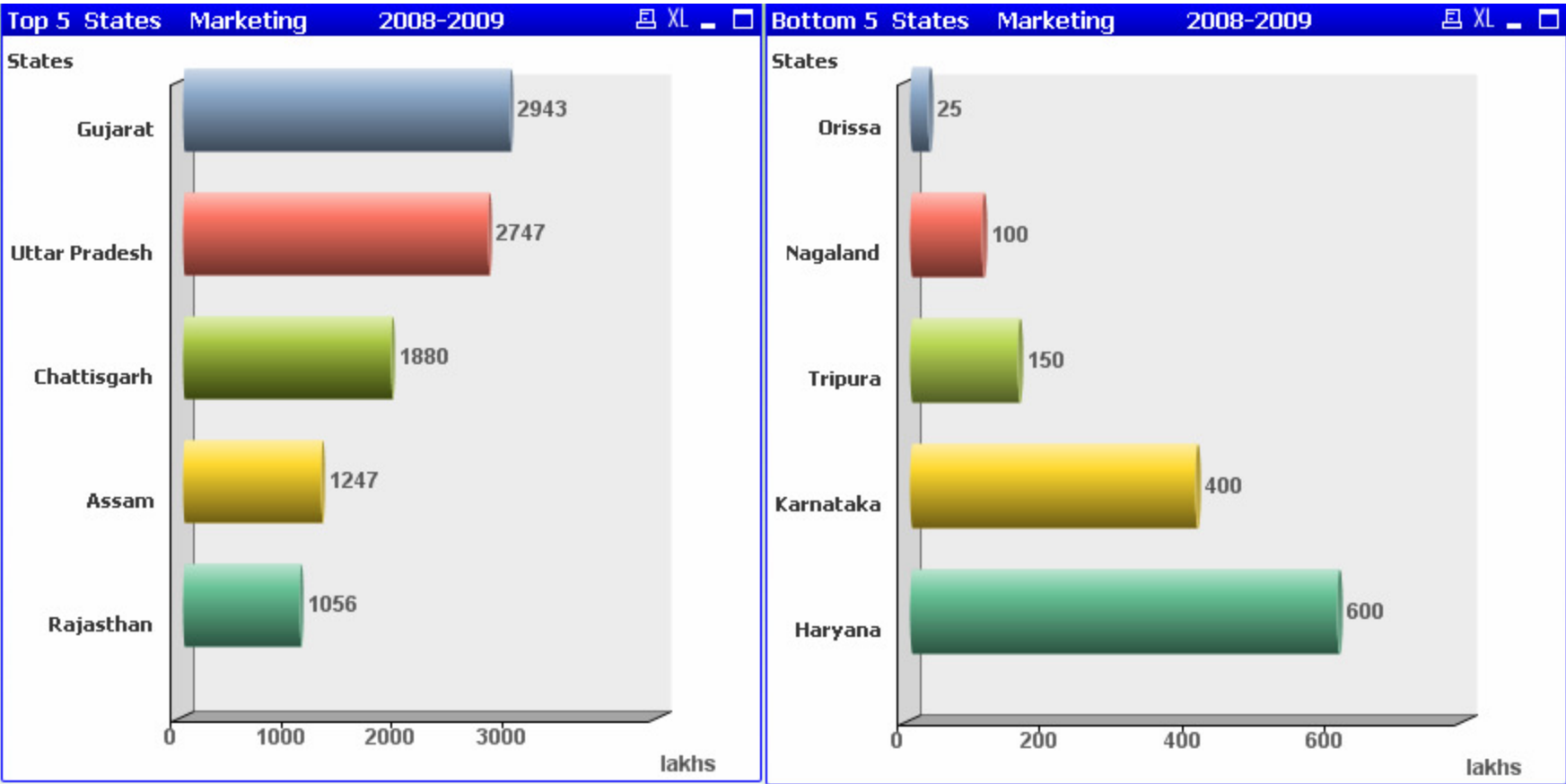
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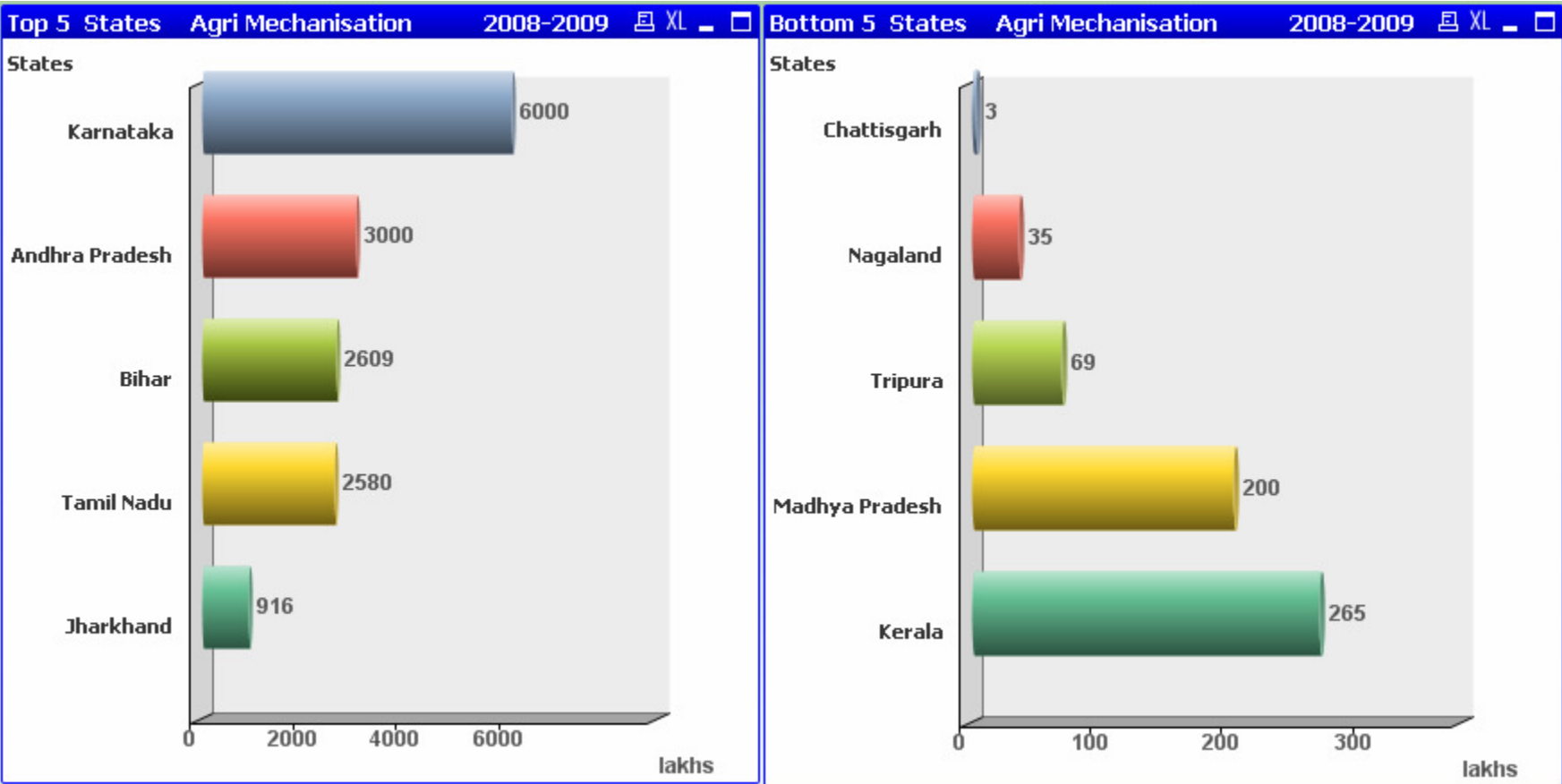
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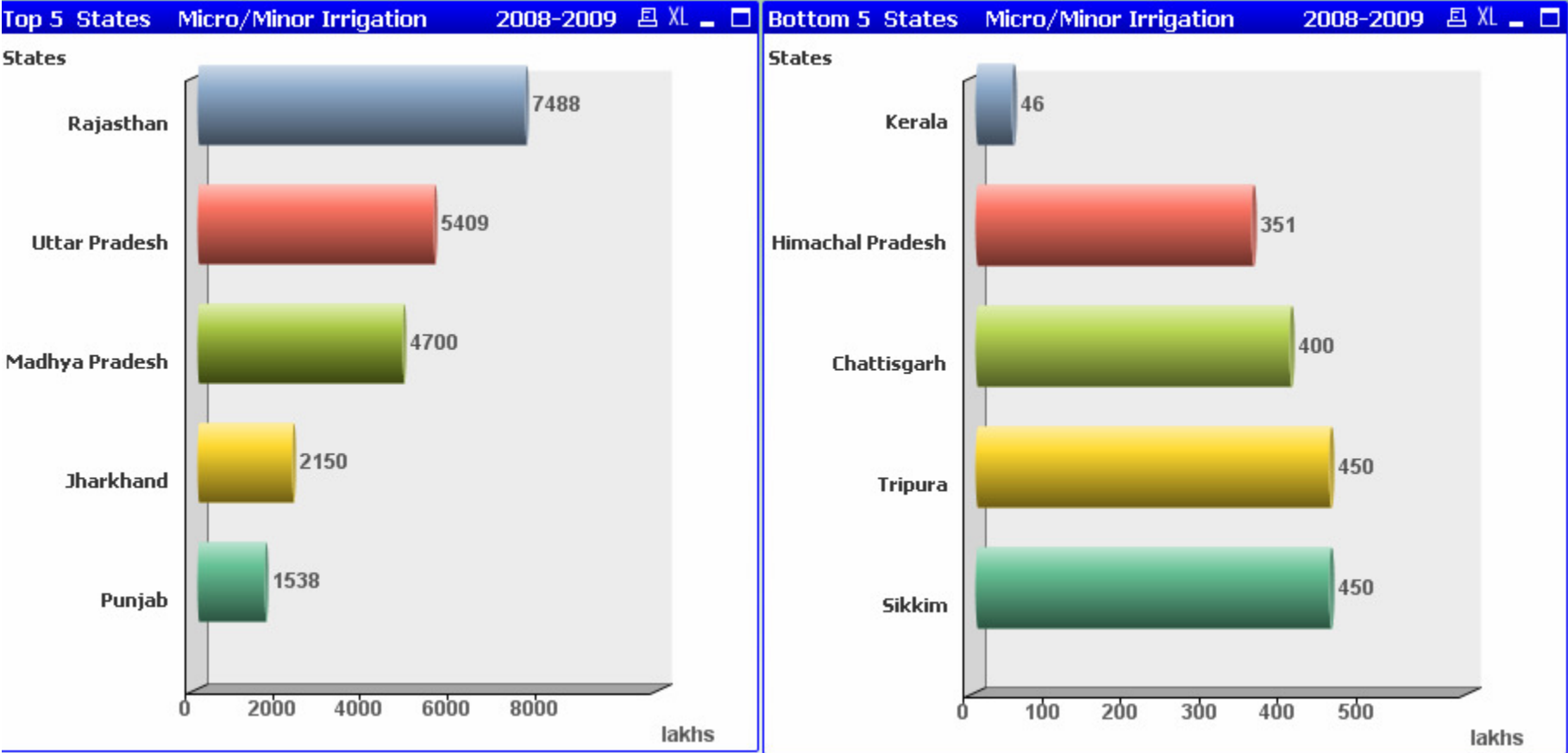
State-wise Spread of Project under RKVY 2008-09



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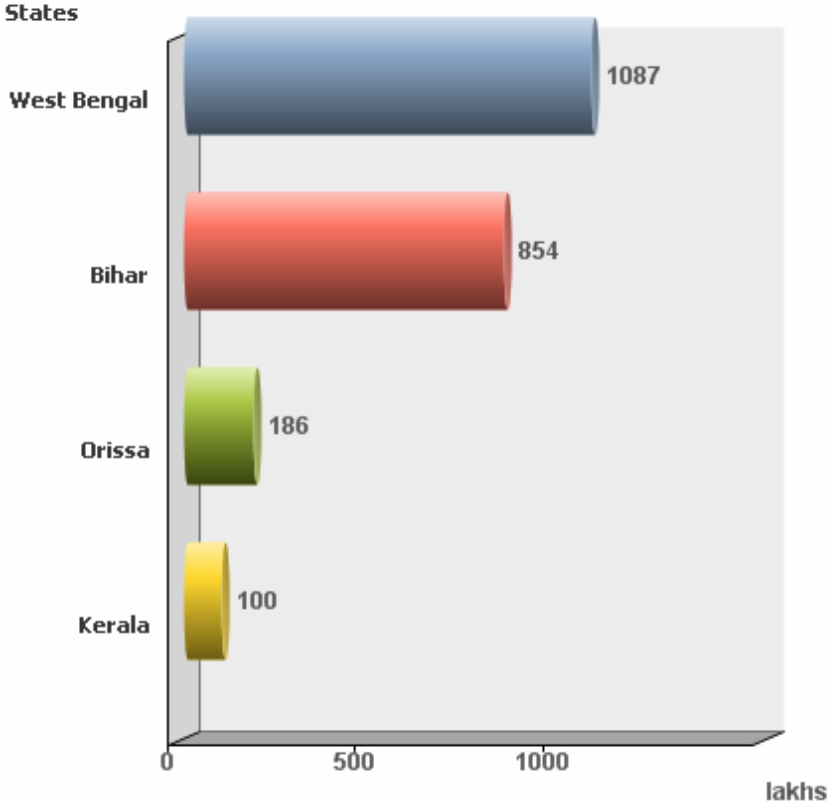


State-wise Spread of Project under RKVY 2008-09



State-wise Spread of Project under RKVY 2008-09

Top 5 States Cooperatives / Cooperation 2008-2009



Bottom 5 States Cooperatives / Cooperation 2008-2009

