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By Speed Post

GOVERNMENT OF RAJASTHAN
DIRECTORATE OF AGRICULTURE
PANT KRISHI BHAWNA, JAIPUR

No.F.7(286)CSS/Plan/RKVY/2009-10/2766

Dated : 15-7-09

✓ Shri Atanu Purkayastha,
Joint Secretary (RKVY),
Government of India,
Ministry of Agriculture,
Department of Agriculture & Cooperation,
Krishi Bhawan,
New Delhi

Sub: Department Wise details of the projects and their Physical and Financial progress in 2008-09.

Ref:- Do No 3-43/2009-RKVY dated 30-06-09.

Sir,

Kindly find enclosed herewith as desired, the department-wise details of the projects and their physical and financial progress under RKVY during 2008-09. In 2007-08 no programme has been implemented due to late receipt of sanction of Rs 5575.88 lacs and GOI revalidated this amount to be utilized in 2008-09.

It is, therefore, to kindly inform that the administrative approval of the projects sanctioned during 2009-10 in the SLSC, has been issued and we are waiting for first release of funds under Stream-I so as to start work on the projects sanctioned in 2009-10.

Early action is Solicited.

Encl as Above.

Yours faithfully

(J.C. Mohanty)
Agriculture Commissioner

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**Deptt- wise details of the projects and their physical and financial
progress in 2008-09
against the funds released under RKVY during the year 2008-09**

(Rs in lac)

S. No.	Details of Project	Total Project Cost	Administrative approval			Released amount during 08-09	Target		Achievement	
			Total	2007-08	2008-09		Phy	Fin.	Phy	Fin.
1	Department of Agriculture									
1	District Agriculture Plan	280.00	280.00	280.00		280.00	32	280.00	32	87.78
2	Action Research Project on Farmers fields in collaboration with Universities (Drip in Cotton Crop).	200.00	200.00	200.00		200.00	200	200.00	108	106.03
3	Specific Project for Productivity Enhancement, Quality Improvement, Area Expansion eg. Target 20+, Operation 150%, Operation Do-guna.	500.00	500.00	500.00		500.00	32	500.00	55	286.72
4	Strengthening and Infrastructure Development of ATCs, SIAM, Durgapura Campus and other Government Farms including SAUs.	400.00	400.00	400.00		400.00	10	400.00	10	317.00
5	Promotion of Storage Bins for Grains to popularize scientific storage.	285.00	285.00	50.00	235.00	285.00	60000	285.00	27198	285.00
6	Promotion of Popularization of Village Level Soil Health Card and Village Level Package of Practices.	200.00	200.00	200.00		200.00	40000	200.00	36285	150.00
7	Strengthening of Soil, Fertilizer, Pesticides and Residue Testing Laboratories in the state.	248.00	248.00	248.00		248.00		248.00		191.73
	Total	2113.00	2113.00	1878.00	235.00	2113.00	100274.00	2113.00	63689.00	1424.26

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			Total	2007-08	2008-09		Phy	Fin.	Phy	Fin.
8	Specific projects for productivity enhancement, quality improvement and area expansion for Rabi and Zaid crops e.g. Target 20+, Operation 150% and Operation Doguna	500.00	500.00		500.00		32	500.00	27	282.59
9	Strengthening of call centre	12.94	4.05		4.05		1	4.05		2.79
10	Strengthening and Modernization of Laboratories of Rajasthan (Additional Proposal)	532.72	532.72		532.72			532.72		509.07
11	Jal Hauz (Water Storage Tank) in district Bikaner	50.00	50.00		50.00		200	50.00	200	50.00
12	Project on Area Expansion of Jojoba in District Bikaner and project of ROCL	26.75	26.75		26.75		100	26.75	12	63.08
13	Farm Pond (Khet Talai)	250.00	250.00		250.00		1250	250.00	421	80.59
14	Project on Seed Replacement Rate (SRR) IV SLSC has approved ex- post facto sanction of Rs. 1100.00 lac.									1100.00
		1372.41	1363.52	0.00	1363.52	1762.13	1583.00	1363.52	660.00	2088.12
	Total (Agriculture)	3485.41	3476.52	1878.00	1598.52	3875.13	101853	3476.52	64345	3512.38

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			Total	2007-08	2008-09		Phy	Fin.	Phy	Fin.
II	Horticulture									
1	Non-Conventional Energy Source (Solar Power) for efficient use of water through drip diggi in Gangangar district.	77.00	77.00	77.00		77.00	14	77.00	14	67.86
2	Date palm cultivation in western Rajasthan.& Import of Date palm planting material alongwith management	1945.70	1477.20	380.75	1096.45	1477.2	130	1477.2	21294	1179.24
3	Horticulture Development Programmes in non NHM Districts.	1476.00	1476.00	1476.00		1475.52	2800	1476.00	2572	918.14
4	Development of Devravas Nursery.	158.00	158.00	158.00		158.00	1	158.00	1	158.00
5	Project to upgrade irrigation Infrastructure at Government Farms in the State on which Olive cultivation is being undertaken.	237.50	237.50	237.50		237.50	8	237.50	8	237.50
	Total	3894.20	3425.70	2329.25	1096.45	3425.22	2953	3425.70	23889	2560.74
6	Establishment of International Horticulture Innovation and Training Centre	1996.00	318.90		318.90	318.90	1	318.90	1	318.90
	Total	1996.00	318.90		318.90	318.90	1	318.90	1	318.90
7	Grape Plantation on model farms & on farmers fields at a cost of Rs.616.64 lac.	616.64	415.74		415.74	415.74	60 ha	415.74	20	415.70
8	Pomegranate production on farmers fields at a cost of Rs.388.825 lac.	388.83	272.83		272.83	272.83	350 ha	272.83	350	200.00
9	Date palm plantation on farmers fields at a cost of Rs.5164.57 lac..	5164.57	914.71		914.71	914.71	300	914.71	41800 plants	939.88

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			Total	2007-08	2008-09		Phy	Fin.	Phy	Fin.
IV	RCDF									
1	Establishment of a milk Processing Unit at Jaisalmer.	607.00	607.00	607.00		607.00		607.00		170.00
2	Milk Coolers installations	2000.00	2000.00		2000.00	1700.00		2000.00		1468
3	Establishment of Solar system for heating water at chilling Centres and providing illumination at DCS level.	120.00	120.00		120.00	100.00		120.00		
4	Establishment of cold chains for handling, storage & transportation of milk products.	442.00	442.00		442.00			442.00		300
5	Establishment of New Infrastructure	950.00	950.00		950.00	607.00		950.00		
	Total	4119.00	4119.00	607.00	3512.00	2407.00	0	3512.00	0	1938.00
6	Strengthening of infrastructures facilities at a cost of Rs.1100 lac...	1100.00	450.00		450.00			450.00		15.00
7	Membrane filtration for concentration of Milk at a cost of Rs.450 lac..	450.00	200.00		200.00			200.00		
	Total	1550.00	650.00	0.00	650.00	0.00	0	650.00	0	15.00
	Total(RCDF)	5669.00	4769.00	607.00	4162.00	2407.00	0	4769.00	0.00	1953.00

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			Total	2007-08	2008-09		Phy	Fin.	Phy	Fin.
V	RAU, Bikaner									
1	for Strengthening of College of Agriculture, Lalsot, District Dausa.	96.00	96.00	96.00		96.00		96.00		95.91
2	Strengthening of seed farms for quality seed production	550.00	550.00		550.00	400		550.00		413.36
3	Action Research for refinement of package of practices for productivity enhancement of crops in different agro-ecological situations at a cost of Rs.1200 lac...	1200.00	400.00		400.00	200.00		400.00		36.88
	Total	1846.00	1046.00	96.00	950.00	696.00	0	1046.00	0	546.15
VI	MPUA&T									
1	Strengthening of College of Horticulture and Forestry, Jhalawar.	365.00	365.00	365.00		365.00	1	365.00	1	350.00
2	Strengthening of Infrastructure to Enhance Seed Production at Different MPUAT Farms.	360.00	360.00	360.00		360.00	7 farms	360.00	7farms	280.00
3	Strengthening of Soil and Water Test Service Laboratories at Different Research Stations of MPUAT, Udaipur.	150.00	150.00	150.00		150.00	4labs	150.00	4labs	100.00
	Total	875.00	875.00	875.00	0.00	875.00	1.00	875.00	1.00	730.00
4	Project proposal on Scaling-up of mechanized agricultural farm to enhance quality seed production including vegetables	531.5	290.50		290.50		1	290.50	1	106.00
5	Project Proposal on Strengthening of Infrastructure to Enhance Production of Quality Seed and Quality Planting Material	432.94	432.94		432.94		1	432.94	1	100

S. No.	Details of Project	Total Project Cost	Administrative approval			Released amount during 08-09	Target		Achievement	
			Total	2007-08	2008-09		Phy	Fin.	Phy	Fin.
6	Project Proposal on Development of Laboratory for Multiplication of bio pesticides as a component of IPM for biotic Sustainability	102.2	64.00		64.00		1	64.00	1	60
	Total	1066.64	787.44	0	787.44	700.00	3	787.44	3	266
7	Establishment of Veterinary Clinical Complex for Advanced Animal Disease, Diagnosis, Treatment, Surveillance and Monitoring. ..	327.53	156.53		156.53		1	156.53	1	150
8	Fodder Development at Khanpur Farm	140.00	140.00		140.00		1	140.00	1	60
9	Enhancement of Productivity and Quality of Mandarin in Sub-Humid Tropics of Rajasthan (Citrus reticulata Blanco).	281.00	184.65		184.65		1	184.65	1	120
10	Strengthening of Sanitary and Phytosanitary Laboratory at ARS, Kota	108.00	108.00		108.00		1	108.00	1	98
	Total	856.53	589.18	0.00	589.18	0.00	4	589.18	4	428.00
	Total(MPUA&T)	2798.17	2251.62	875.00	1376.62	1575.00	8	2251.62	8	1424.00

S. No.	Details of Project	Total Project Cost	Administrative approval			Released amount during 08-09	Target		Achievement	
			Total	2007-08	2008-09		Phy	Fin.	Phy	Fin.
VII	Animal Husbandry Department									
1	Strengthening of Disease Diagnosis & Control System.									
A	Strengthening of Disease Diagnostic Facilities	163.95	163.95		163.95			163.95		108
B	Disease Control	22.00	22.00		22.00			22.00		
2	"Programme - Battle Against Infertility"	99.00	99.00		99.00			99.00		
3	Strengthening of Infrastructure:		0.00							
A	Outdoor Facilities	100.00	100.00		100.00			100.00		
B	Training Facilities	27.50	27.50		27.50			27.50		
C	Animal Nutrition Lab.	56.00	56.00		56.00			56.00		
	TOTAL	468.45	468.45	0.00	468.45		0	468.45	0.00	108.00
4	Establishment of Rathi Cattle Breeding Farm.	657.74	171.33		171.33			171.33		
5	Establishment of Kankrej Cattle Breeding Farm.	671.49	172.08		172.08			172.08		
6	Establishment of Tharparkar Cattle Breeding Farm.	659.74	173.33		173.33			173.33		486
7	Establishment of Gir Cattle Breeding Farm.	630.64	344.68		344.68			344.68		
8	Establishment of State Level Breed Confirmation (DNA Finger Printing) Centre.	129.75	80.00		80.00			80.00		
	Total	2749.36	941.42	0.00	941.42		0	941.42	0	486.00
	Total (Animal Husbandry)	3217.81	1409.87	0.00	1409.87	600.00	0	1409.87	0.00	594.00

S. No.	Details of Project	Total Project Cost	Administrative approval			Released amount during 08-09	Target		Achievement	
			Total	2007-08	2008-09		Phy	Fin.	Phy	Fin.
VIII	Cooperative Department									
1	Proposals for the upgradation of Training and Hostel facilities of RICEM, Jaipur and proposal to setup a Horticultural Demonstration unit	64.12	64.12		64.12	46		64.12		46
2	Collaborative project for balanced use of fertilizers and enhanced accessibility of fertilizers to the farmers of the state in order to increase productivity and ensure sustainable agriculture. IV SLSC has approved ex- post facto sanction of Rs. 118.75 lac.	954.00	954.00		954.00	954		954.00		954.00
3	stocking of fertiliser					277.75				277.00
4	Project on Gramin Bhandaran Yojana.	1056.00	1056.00		1056.00	1056		1056.00		500.00
	Total (Cooperative)	2074.12	2074.12	0.00	2074.12	2333.75	0	2074.12	0	1777.00
IX	Higher Education College Education) Department									
1	Strengthening of New College of Agriculture at Uniara (Tonk).	400.00	400.00		400.00	100.00	0	400.00	0	100.00
X	Water Resources Department (Irrigation Department)									
1	Minor irrigation scheme at a cost of Rs.12943 lac..	12943.0	7000.00		7000.00			7000.00		1759.1
2	Strengthening of infrastructure of IMTI, Kota	188.0	188.00		188.00			188.00		0
	Total (Water Resources)	13131.00	7188.00	0.00	7188.00	2500.00		7188.00		1759.10

S. No.	Details of Project	Total Project Cost	Administrative approval			Released amount during 08-09	Target		Achievement	
			Total	2007-08	2008-09		Phy	Fin.	Phy	Fin.
XI	NM Sadguru Water & Development Foundation Proposal for the Community manage Development of water resources in Jhalawar	800.00	200.00		200.00	200.00				0.00
Grand Total		50325.45	30054.86	6007.75	24047.11	21308.63		29854.86		17577.83