

From

Director of Agriculture, Haryana,
Krishi Bhawan, Sector 21, Panchkula

To

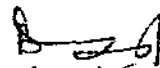
Joint Secretary (RKVY)
Govt. of India, Ministry of Agriculture,
Department of Agriculture & cooperation
Krishi Bhawan, New Delhi

Memo. No.1741/TA (RKVY)
Dated, Panchkula the: 14.7.2009

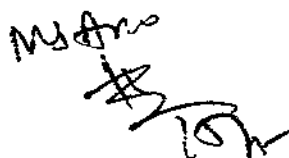
Subject: - Regarding submission of Physical & Financial Progress under RKVY during 2007-08 & 2008-09.
Reference: - Your D.O. No. 3-43/2009-RKVY dated 30-6-2009.

Kindly find enclosed herewith the project wise Physical & Financial Progress under RKVY during 2007-08 & 2008-09. It is submitted that no project was under taken during the year 2007-08 and the amount was revalidated by Govt. of India for its utilization during 2008-09.

It is for your kind information & further necessary action please.


ADA (Ext.) 14.7.09

For Director of Agriculture, Haryana



PHYSICAL AND FINANCIAL PROGRESS REPORT UNDER RKVY FOR THE YEAR 2007-08 & 2008-09

(Rs.in lakh)

Name of the Deptt.	Sr. No.	Projects	Amount approved by SLSC	Amount released to implementing agency	Expenditure	% Expenditure	Physical Performance
2007-08 (funds revalidated and utilized during 2008-09)							
Stream-I							
Agriculture	1.	Promotion of Green Manuring to Improve Soil Health	484.00	484.00	483.13	99.82	31270 Qtls. Of Dhaincha seed was supplied free of cost & an area of 104235 hect. covered under green manuring
Agriculture	2.	Promotion of Agricultural Mechanization	394.00	394.00	392.15	99.53	341 Nos. of Reaper binders provided to the farmers on 50% subsidy with a maximum limit of 1.15 lakh per beneficiary.
Agriculture	3.	Up-gradation of Existing Soil Testing Laboratories particularly for analysis of Micro-nutrients in the State	160.00	160.00	160.00	100.00	30 soil testing labs upgraded & computerized by providing computers, laptop, digital burettes, mobile STV etc.
		Total (Agriculture)	1038.00	1038.00	1035.28		
Fisheries	4.	Enhancing Fish Seed & Fish Productivity and new Innovative Programme	209.00	209.00	209.000	100.00	One Govt. fish farm strengthened. 16 demo. Units for fish culture with required equipment & inputs set up.
Horticulture	5.	Promotion of improved varieties/hybrid seeds of vegetables	60.00	60.00	60.00	100.00	An area of 2261 hect. was covered by providing vegetable seed of improved varieties/hybrids on 50% subsidy.

(Awadh Bihari)
Secretary
Government of Chhattisgarh
Department

Name of the Dept.	Sr. No.	Projects	Amount approved by SLSC	Amount released to implementin g agency	Expenditure	% Expenditure	Physical Performance
Animal Husbandry	6.	In-situ preservation of top quality murrah germ plasm	240.00	240.00	240.00	100.00	9495 murrah identified.
HAIC	7.	Setting up of Quality Control & Honey Processing Post Harvest Lab at HAIC, Murthal	45.00	45.00	37.00*	82.22	Plant & machinery for quality control & honey processing plant was purchased and installed.
		Total (Stream-I)	1592.00	1592.00	1581.28	99.33	
Stream-II							
Agriculture	1	Scheme for providing Matching share towards Centrally Sponsored schemes for providing assistance for laying out under ground pipeline systems of conveyance	115.00	115.00	115.00	100.00	UGPL on 25% subsidy for an area 2208 hect. was provided to the farmers.
-Do-	2	Scheme for providing Matching share towards state sponsored schemes for providing assistance on construction of tanks (ponds) for small farmers	19.00	19.00	15.75	82.89	35 Nos. of tanks (ponds) were constructed and a financial assistance @ 25% of the cost with maximum limit of Rs. Were provided for small farmers.
-Do-	3	Strengthening of Existing Programme of Agril. Mechanization	246.00	246.00	246.22	100.08	962 Straw reapers, 355 Rotavators, 12 Zero till seed cum fertilizers drills were provided on 25% subsidy to the farmers.
-Do-	4.	Augmentation of State Plan Scheme of Summer Moong cultivation	60.00	60.00	60.00	100.00	6000 qtls. Seed of summer moong were provided & area of 20000 hect. was covered. Subsidy @ Rs. 1000/- per qtl. Was provided to the farmers.

28/5/2017
(Awadh Bihari)
Governor Secretary

Department	Sr. No.	Projects	Amount approved by SLSC	Amount released to Implementing agency	Expenditure	% Expenditure	Physical Performance
HSDC	5.	Strengthening of Seed Testing lab at Umri	30.00	30.00	30.00	100.00	Seed Testing Lab. of HSDC strengthened. Incubator, seed germinator, Hot air oven, Trolleys for walk in room, moisture meter, sample machine, sample analyser, shaker, seed secrifler, stress aging accelerating chambers etc. were purchased.
HAIC	6.	Expansion of Spawn & Compost Production unit at HAIC Agro R&D Centre, Murthal, (Sonapat).	60.00	60.00	46.00*	76.67	Spawn and compost production unit was expended. Machineries for spawn production was purchased.
		Total	530.00	530.00	512.97	96.79	
Agriculture		Preparation of Comprehensive District Agriculture Plan (C-DAPs), Training at district and block level and setting up of RKVY cell at state & district level	190.00	190.00	189.93	99.96	Formulation of C-DAPs, training of field staff, setting up of RKVY cell at Directorate level, Block and District Agriculture Planning Unit strengthened by way equipping with computers, furniture, photocopiers etc. Purchase of stationery & other office expenses.
		Total of projects of 2007-08 (undertaken during 2008-09)	2312.00	2312.00	2284.18	98.80	
2008-09							
Stream-I							
Agriculture	1.	Project for supply quality pesticides @ 35% subsidized rate or Rs. 100.00 per liter or kg	1500.00	155.67	90.80	58.33	An area of more than 61000 hec. was covered by providing quality pesticides on 35% subsidy.
-Do-	2.	Project for providing 50% assistance on laying out Under Ground Pipeline System of water conveyance under RKVY during 2008-09.	1000.00	977.00	968.13	99.09	UGPL system on 50% subsidy was supplied for an area of 10228 hec.

Necessary action.

Name of the	Sr. No.	Projects	Amount approved by SLSC	Amount released to implementing agency	Expenditure	% Expenditure	Physical Performance
Board/Corporations							
HWC	17.	Construction of Godown/cold chain stores by Haryana Warehousing Corpn.	600.00	300.00	300.00	100.00	65040 MT capacity Godown constructed
HAIC	18.	Project proposal for Expansion of Compost Production Unit at HAIC Agro R & D Centre, Murthal	72.00	25.00	0.00*	0.00	
		Sub Total of Corporation & Boards	767.00	325.00	300.00	92.31	
		Total of Stream-I	7550.00	3541.00	3431.85	96.92	
Stream-II							
Agriculture	19.	Project proposal for matching share towards scheme for Promotion of Sustainable Agriculture-Strategic Initiatives during 2008-09.	276.00	150.00	150.00	100.00	29358 Qtls. Of Dhaincha seed was supplied on 40% subsidy and an area of 97860 hectrs. was covered under Green manuring
Fisheries	20.	Project for the Development of Fisheries in Haryana	100.00	100.00	100.00	100.00	20 District Fish health care centres up graded.
		Total of Stream - II	502.00	250.00	250.00	100.00	
		Total (2008-09)	8052.00	3791.00	3681.85	97.12	
		Grand Total (2007-08 & 2008-09)	10364.00	6103.00	5966.03	97.75	

*Rs. 57.00 lakh released for various projects is being utilized during 2009-10.

Out of unspent balance of Rs. 79.97 lakh, Rs. 79.00 lakh has been revalidated by Govt. of India for its utilization during 2009-10.

Sr. No.	Projects	Amount approved by SLSC	Amount released to implementing agency	Expenditure	% Expenditure	Physical Performance
-Do-	10. Fast genetic improvement of cattle and buffaloes by using 4 th generation technology of sexed semen.	200.00	100.00	100.00	100.00	
-Do-	11. Herd Health Management as a means of sustainable Livestock production.	600.00	200.00	200.00	100.00	
-Do-	12. Adoption of new latest technologies through Study tours & awards.	100.00	40.00	40.00	100.00	
-Do-	13. Socio economic up-liftment of Mewat area by establishing of Animal units including two-milch animals, Goatery and backyard poultry (training) in Mewat.	195.00	75.00	75.00	100.00	
-Do-	14. Strengthening of fodder seed unit at Govt. Livestock Farm, Hlsar.	52.00	25.00	25.00	100.00	
	Sub Total of AH&DD	2085.00	812.00	812.00	100.00	
Fisheries	15. Project for enhancing fish production and productivity of seed production	568.00	470.00	470.00	100.00	Three Govt. fish farm strengthened
Horticulture	16. Project for the Potato seed production programme of Hort. Deptt. And other proposals	500.00	191.33	191.30	99.98	Construction of cold storage, machineries implements purchased for seed production. Trenching -1802 hects., Fertilizer tanks -195 No. Sand filters -202 Nos., Portable Gen Set. -48 No.

Projects	Amount approved by SLSC	Amount released to implementing agency	Expenditure	% Expenditure	Physical Performance
(a) Project for Sub Surface drainage project for the reclamation of water logged and saline lands in Fatehabad.	285.00	100.00	100.00	100.00	PVC pipe, filter material, nylon socks and RCC pipe purchased. An area of 250 hectares reclaimed.
4. Project to supply Gypsum on subsidy @ 68.5% for replenishment of Sulphur deficiency in soils of Haryana	500.00	420.00	419.62	99.91	36290 MT Gypsum @ 68.5% subsidy was provided to the farmers and an area of 72580 hectares was covered.
5. Project for monitoring of micronutrients deficiencies in the state by upgrading and strengthening of existing soil testing laboratories.	335.00	80.00	80.00	100.00	STL were strengthened. Labs. Equipments like atomic Absorption, Spectrophotometer meter and GPS etc. were purchased.
6. Project to Study Impact of Green Manuring (Dhaincha seed)	10.00	10.00	0.00*		
Sub total of Agriculture Department	3630.00	1742.67	1658.55	95.17	
dry & g 7. Project proposal Genetic Improvement of buffaloes through supply of quality Murrah Bulls to village Panchayats/Bull keeper.	125.00	50.00	50.00	100.00	400 Breeder bulls supplied to panchayats, Hormones purchased, Camps organised, 80 centres start functioning, Medicines purchased for Rs.294.80 Lakh,
8. Reproductive health management to optimize fertility using novel technology of "Insemination by Clock".	238.00	100.00	100.00	100.00	Two study tours organised, Best animal breeders provided with prizes and awards,
9. Outsourcing of Artificial Insemination (A.I) services (PPP-mode) to renowned NGOs.	575.00	222.00	222.00	100.00	Milch animals sheeps

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