

Minutes of meeting of the State Level Sanctioning Committee (SLSC) on Rashtriya Krishi Vikas Yojana (RKVY) held on 02nd September, 2013 at 3.30 PM in the Conference Hall No: II, New Secretariat Building, Capital Complex, Agartala, Tripura.

The meeting was chaired by the Chief Secretary, Government of Tripura. The list of officials present in the meeting is at Annexure-I.

2. The Additional Chief Secretary, Government of Tripura has welcome all the participants in the meeting and made a presentation indicating the status of utilization of RKVY funds, implementation of projects sanctioned during 2012-13.
3. Sri S. K. Shingla, Director (Horticulture), Ministry of Agriculture, Department of Agriculture and Cooperation, Government of India was present in the meeting.
4. An amount of Rs. 6925.00 lakhs has been allocated by the Government of India during 2013-14 under normal RKVY & its sub-schemes (Stream-I Rs. 4132.00 lakhs, Stream-II Rs. 1378.00 lakhs & Sub-schemes Rs. 1415.00 lakhs).
5. After detailed discussion, the following decisions have been taken:

**I. Projects worth of Rs. 4132.00 lakhs have been approved from Stream-I fund under normal RKVY of 2013-14 against the total allocation under Stream-I of Rs. 4132.00 lakhs as below:
(Rs. In lakhs)**

Name of the Project	Proposed Phy. Unit	Proposed Project Cost	Approved Phy. Unit	Approved Project cost	Remarks
Agriculture Department					
System of Rice Intensification (SRI)	52698 ha	2085.55	50170 ha	1985.55	Approved with decreased allocation.
Providing Support for Hybrid Paddy Cultivation	4428 ha	38.75	4428 ha	38.75	Approved as, in case the seed cost proposed in the project comes down as per actual seed cost then Phy. Programme will increase.
Maximizing Productivity of Jhum Cropping system	10000 ha	341.38	10000 ha	341.38	Approved as proposed
Assistance for Agricultural Crop Production in FRA areas	5000 ha	121.50	5000 ha	121.50	Approved as proposed
Scheme for promotion of Farm Mechanization under RKVY by providing subsidy @ 50 % or maximum limit @ Rs. 45000/ per nos, for Power Tiller & Mini Tractor	500 Nos	225.00	500 Nos	225.00	Mini Tractor has not been approved. The total fund will be for power tillers as per RKVY norms
Total Agriculture		2812.18		2712.18	
Horticulture					
Vegetable Initiatives in Tribal Clusters	375 ha	129.72	-	171.86	Approved with increased allocation. The Phy. Programme will increase accordingly.
Development of Infrastructure Facilities at Maicharra	1 unit	225.00	1 unit	200.00	Approved for 200.00 lakhs.
Establishment of Rural Collection Centre for Fruits & Vegetables	4 nos	68.68	3 nos	51.51	Approved with decreased allocation for three units
Watershed Development Project in Shifting Cultivation Areas (WDPSCA)	833 ha	100.00	833 ha	100.00	Approved as per WDPSCA norms
Total Horticulture		423.40		523.37	

*DL put up
20/09
S. K. Shingla
23/9/13*

*Dy. No. 2579...RKVY
Dated 23/9/2013*

Name of the Project	Proposed Phy. Unit	Proposed Project Cost	Approved Phy. Unit	Approved Project cost	Remarks
ARD Department					
Dev. of Demonstration unit on Piggery	137 unit	200.00	137 unit	200.00	Approved as proposed
Total ARDD		200.00		200.00	
Fisheries					
Pisciculture with local indigenous species in the pond excavated and reclaimed under MGNREGA	243 ha	268.76	243 ha	268.76	Approved as proposed
Encouragement t for hi-tech fish clture among the 2 nd and 3 rd category farmers	12.80 ha	31.24	12.80 ha	31.24	Approved as proposed
Total Fisheries		300.00		300.00	
TTAADC					
Cultivation of water melon in Non-traditional areas under TTAADC	50 ha	17.05	50 ha	17.05	Approved as proposed
Production of cross breed (CB) heifer & Its distribution to prove the supremacy of cross breed cattle over desi (ND)	1 unit	74.00	1 unit	74.00	Approved as proposed
Basic input to low productive water areas (below 1500 kg/ha/yr) to increase fish productivity	650 nos.	100.00	650 nos.	100.00	Approved as proposed
Total TTAADC		191.05		191.05	
Forest Department					
River Valley Project and Flood prone River (RVP & FPR)	1 job	54.40	1 job	54.40	Programme approved for raising of forest sapling nursery (De-centralize nursery). These saplings shall be planted in next year 2014-15.
Total Forest Department		54.40		54.40	
Total project cost of 2013-14		3981.03		3981.00	

Ongoing programme of 2012-13 under Stream-I:

Name of the Project	Approved Phy. Unit	Approved project cost during 2012-13	Fund approved for 2012-13	Fund approved during 2013-14	Remarks
Under Stream-I					
Modernization and Strengthening of Pig Breeding Farm at Howaibari, under Khowai District. ID No: TR/RKVY-ANHB/2012/162	1 unit	100.00	50.00	50.00	Approved as proposed
Development of whole sale assembling market at Barkathal including development of feeder Market under TTAADC ID No: TR/RKVY-AMEC/2012/169	1 unit	101.00	50.50	50.50	Approved as proposed
Development of whole sale assembling market at Padmabill including development of feeder Market under TTAADC. ID No: TR/RKVY-AMEC/2012/170	1 unit	101.00	50.50	50.50	Approved as proposed
Total ongoing programme of 2012-13		302.00		151.00	
Grand Total under Stream-I				4132.00	

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II. Following Projects have been approved under Sub-Schemes of 2013-14 under RKVY against the total allocation Rs. 1415.00 lakhs:

Name of the Sub-Scheme	Proposed Phy. Unit	Proposed project cost	Approved Phy. Unit	Approved Project cost	Remarks
a) Rain-fed Area Development Programme (RADP), Agriculture	1420 unit	400.00	1420 unit	400.00	Approved with remarks to implement the programme as per DAC guideline
b) Vegetable initiative for Urban Cluster (VIUC), Horticulture	630 ha	215.00	630 ha	215.00	Approved with remarks to implement the programme as per DAC guideline
c) National Mission on Protein supplements (NMPS)	Proposed Phy. Unit	Proposed project cost	Approved Phy. Unit	Allocation made by the SLSC	
i) ARDD (including TTAADC)	-	280.30	-	400.00	SLSC has increased the allocation to Rs. 400.00 lakhs and as to prepare projects for ADC area Rs. 150.00 lakhs and Non-ADC area Rs. 250.00 lakhs as per GOI guideline and to get the approval of DAC in advance for getting approval of the state SLSC during next SLSC meeting.
ii) Fisheries Department (including TTAADC)	-	520.00	-	400.00	SLSC has decreased the allocation to Rs. 400.00 lakhs and as to prepare projects for ADC area Rs. 150.00 lakhs and Non-ADC area Rs. 250.00 lakhs as per GOI guideline and to get the approval of DAC in advance for getting approval of the state SLSC during next SLSC meeting.
Total NMPS(C)		800.30		800.00	
Total Sub-Schemes		1415.30		1415.00	Projects for Rs. 800.00 lakhs under NMPS will be approved in the next SLSC meeting.

III. Projects under NMPS (Sub-schemes of RKVY) of Animal Husbandry Department for the fund of 2012-13 which was not approved during 2012-13 & approved by the SLSC during 2013-14:

Sl. No	Name of the Project	Approved Phy. Unit	Approved Cost	Remarks
1.	STRENGTHENING OF PIG BREEDING FARM AT DEBIPUR, SIPHAIJALA DISTRICT	1 unit	51.90	Approved

IV. Following Project Ratified by the SLSC from Stream I fund of 2012-13:

Sl. No	Name of the Project	Approved Cost during 2012-13	Revised project cost Approved by the SLSC	Remarks
1.	System of Rice Intensification (SRI) ID No: TR/RKVY-CROP/2012/156	3035.95	2989.05	Rs. 46.90 lakhs (Rs. 3035.95 lakhs - Rs. 2989.05 lakhs) was placed to the Animal Resource Dev. Department for the project "Establishment of Satellite nucleus unit of pig at college of Vety. Science & A.H" ID No: TR/RKVY-ANHB/2013/187. The SLSC had approved the project "Establishment of Satellite nucleus unit of pig at college of Vety. Science & A.H" under Stream-I of RKVY during 2012-13. During 2012-13 there was no additional allocation under Stream-I, thus the said fund was placed from SRI 2012-13.
2.	Establishment of Satellite nucleus unit of pig at college of Vety. Science & A.H" ID No: TR/RKVY-ANHB/2013/187	-	46.90	

V. Following Projects Ratified by the SLSC for the Stream I projects of 2010-11:

Name of the Project	Previous Approved unit	Previous Approved Cost	Revised project cost Approved by the SLSC as per actual expenditure	Revised Phy. Unit Approved by the SLSC as per actual phy. Achievement
Creation of storage facility for CGM ID No: TR/RKVY-ANHB/2010/041	20	80.00	83.25	40
Provision of Gen set (5 KV) for BLBH ID No: TR/RKVY-ANHB/2010/044	40	140.00	143.00	65
Procurement of Cows/heifers ID No: TR/RKVY-ANHB/2010/048	50	20.00	20.15	52
Total		240.00	246.40	

The Chairman, SLSC, Chief Secretary, Tripura has opined on the implementation of the projects of 2012-13 that all the project under taken during 2012-13 should be completed by 31st October, 2013. In the month of November, 2013 the execution of programmes of 2012-13 along with the programme of 2013-14 will be reviewed. The Chairman, SLSC also instructed that the concerned Secretaries of the line departments including Chief Executive officer, TIAADC have to review the progress of the projects under RKVY periodically and apprise the same to the Chairman, SLSC regularly.

The meeting ended with a vote of thanks to the chair.

Sd/09.09.2013
(S.K.Panda)
Chief Secretary,
Government of Tripura.

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No. F.15 (137)/Agri (Plan)/RKVY/2013-14/4333-76
Government of Tripura
Department of Tripura

Dated, Agartala, the 16/09/2013.

To

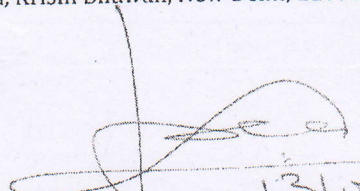
1. The Additional Chief Secretary Finance, Government of Tripura & Member, SLSC
2. The Secretary, Water Resource, Government of Tripura & Member, SLSC.
3. The Secretary, Fisheries, Government of Tripura- Member, SLSC
4. The Secretary, Planning & Coordination, Govt of Tripura & Member, SLSC.
5. The Principal Chief Conservator of Forest, Government of Tripura & Member, SLSC
6. The Secretary, Rural Development, Government of Tripura & Member, SLSC
7. The Secretary, Panchayet, Government of Tripura & Member, SLSC
8. The Secretary, Animal Resource Development, Govt. of Tripura & Member, SLSC
9. The Director, Agriculture, Government of Tripura- Member, SLSC
10. The Chief Engineer, PWD (Water Resource), Govt. of Tripura. - Member, SLSC
11. The Director, Horticulture & Soil Conservation, Govt. of Tripura- Member, SLSC
12. The Director, Animal Resource Development, Government of Tripura- Member, SLSC
13. The Director of Fisheries, Government of Tripura- Member, SLSC
14. The Director Handloom & Handicrafts, Sericulture, Govt. of Tripura- Member, SLSC
15. The Principal, College of Agriculture, Tripura. - Member, SLSC
16. The Joint Director, ICAR, Lembucherra Center, Tripura- Member, SLSC.

Copy to:

1. Sri C. M. Debbarma , Chief Conservative of Forest (T), Forest Department.
2. Sri A. Halam, Chief Executive officer , TTAADC, Khumulwng.
3. Dr. Abdul Haque, Director of Agriculture, Government of Tripura
4. Dr. Darmeswar Das, Director of ARDD, Government of Tripura
5. Dr. D.P. Sarkar, Director of Horticulture , Government of Tripura
6. Sri S. Riyan, Director of Fisheries, Government of Tripura
7. Sri Tapan Lodh, Chief Engineer, PWD(WR), Government of Tripura
8. Sri B.I. Majumdar, Joint Director of Agri (Research), Govt. of Tripura
9. Sri Maniklal Sukladas, Joint Director of Agri (Plan), Govt. of Tripura
10. Sri P.B. Jamatia, Joint Director of Horti (RKVY), Govt. of Tripura
11. Dr. Biswajit Das, Principal Scientist, ICAR, Lembucherra.
12. Sri Maniklal Debbarma , Principal Officer (Agri) TTAADC, Khumloung.
13. Sri Nikhil Majumdar, Principal Officer (Fisheries) TTAADC, Khumloung.
14. Dr. Jyotirmoy Chakraborty, Principal Officer (ARDD) TTAADC, Khumloung.
15. Dr. Jogiraj Datta, Dy. Director of ARDD, Government of Tripura
16. Sri Jayanta Kr. Sarkar, Asstt. Director of Agri. (Plan), Govt. of Tripura
17. Sri Debabra Majumdar, Agriculture Officer, Govt. of Tripura

Copy to for kind information:

1. The P.S. to the Hon'ble Minister for Agriculture, Tripura for kind appraisal of the Minister.
2. The Secretary, Ministry of Agriculture & Cooperation, Govt of India, Krishi Bhawan, New Delhi. 110001.
3. The Secretary, Planning Commission, Yojana Bhavan, Parliament Street, New Delhi, 110001.
4. The Secretary, A.H., Dairy & Fishery, Government of India, Krishi Bhawan, New Delhi. 110001.
5. The SA & JS to the Chief Secretary, Tripura for kind perusal of the Chief Secretary.
6. The P.S. to the Additional Chief Secretary, Tripura, Agartala for kind perusal of the Addl Chief Secretary.
7. The Joint Secretary (RKVY), Ministry of Agriculture, Govt. of India, Krishi Bhawan, New Delhi, 110001
8. The Director (Horticulture), Ministry of Agriculture, Govt. of India, Krishi Bhawan, New Delhi, 110001.
9. The Director (RKVY), Ministry of Agriculture, Government of India, Krishi Bhawan, New Delhi, 110001.
10. The Under Secretary (RKVY), Ministry of Agriculture, Govt. of India, Krishi Bhawan, New Delhi, 110001.


13/09/13
Principal Secretary (Agriculture)
Government of Tripura
&
Member Secretary, SLSC,

Annexure - I

1.	Sri S. K. Panda, IAS	Chief Secretary, Government of Tripura
2.	Sri K.V. Satyanarayana, IAS	Additional Chief Secretary, Government of Tripura
3.	Sri S.K. Shingla, IFS	Director(Horticulture), Government of India.
4.	Sri Swapan Saha, IAS	Secretary, ARDD, Government of Tripura
5.	Sri Dilip Acharjee, IAS	Secretary, Fisheries, Government of Tripura
6.	Sri C. M. Debbarma	Chief Conservative of Forest (T), Forest Department.
7.	Sri A. Halam	Chief Executive officer , TTAADC
8.	Dr. Abdul Haque	Director of Agriculture, Government of Tripura
9.	Dr. Darmeswar Das	Director of ARDD, Government of Tripura
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21.	Sri Jayanta Kr. Sarkar	Asstt. Director of Agri. (Plan), Govt. of Tripura
22.	Sri Debabra Majumdar	Agriculture Officer, Govt. of Tripura