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No.25/46/2013-Agri GOVERNMENT OF MANIPUR SECRETARIAT: AGRICULTURE DEPARTMENT

Imphal, the 3rd October, 2013.

The Joint Secretary, Government of India, Ministry of Agriculture, Department of Agriculture & Cooperation. Krishi Bhawan, New Delhi-110114. Fax No.23389441.

Subject: - Proceedings of the State Level Sanctioning Committee(SLSC) meeting of RKVY held on 28/09/2013.

Sir.

I am directed to send herewith a copy of the Proceedings of the State Level Sanctioning Committee(SLSC) meeting of Rashtriya Krishi Vikas Yojana(RKVY) held on 28th Sptember, 2013 at 10.00 A.M. in the conference hall of the Manipur Secretariat under the Chairmanship of Shri P.C.Lawmkunga, Chief Secretary, Government of Manipur for taking further necessary action.

JSCRKNY) -on leave US (RKVY)

Yours faithfully,

Under Secretary to the Govt. of Manipur.

Copy to:-

The A.P.S. to Commissioner(Agri), Government of Manipur.

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PROCEEDINGS OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) MEETING OF RKVY HELD ON 28TH SEPTEMBER, 2013 AT 10.00 AM IN THE CONFERENCE HALL OF THE MANIPUR SECRETARIAT UNDER THE CHAIRMANSHIP OF SHRI P.C. LAWMKUNGA, CHIEF SECRETARY, GOVERNMENT OF MANIPUR.

List of the Member present is at Annexure-I.

At the outset of the meeting, the Chairman welcomed Shri Sanjay Bhoosreddy, JS DADF; Shri Sarvesh Rai, Director (Trade & Plant Protection), Department of Agriculture & Cooperation, Ministry of Agriculture, Government of India and all the other participants present in the meeting. He then asked the Additional Secretary (Agri), Government of Manipur to initiate the presentation and place the issues agenda-wise before the SLSC for discussion.

- 2. The Additional Secretary (Agri), Government of Manipur made a detailed power-point presentation before the committee and placed the following agenda before the SLSC for discussion and decisions.
 - Confirmation of minutes of the last SLSC meeting held on 05/10/2012.
 - Third Party Monitoring.
 - Review of the Financial and Physical Progress of 2012-13.
 - Financial Outlay and Physical Programme for the year 2013-14.
 - Annual State Extension Work Plan (SEWP) 2013-14 under ATMA.
- 3. After detailed discussions, the SLSC resolved unanimously to approve the following as detailed below:
 - Confirmation of the minutes of the last SLSC meeting held on 05-10-2012 with the approved outlay amounting to Rs.2400.25 lakhs.
 - Approval for engagement of NABCONS for Third Party Monitoring and to finalised the Terms of Reference for such monitoring by the Commissioner (Agri), Government of Manipur.
 - In future, a Screening Committee should be constituted under the Chairmanship of Commissioner (Agri), Government of Manipur for recommendation of allocation of funds under RKVY amongst various line/allied Departments to the State Level Sanctioning Committee (SLSC).
 - During the allocation of fund, the SLSC should give priority on those sectors/proposals which would have impact on increasing production and productivity and not on creation of infrastructures unless required justifications for creation of the same is given by the concerned Department to the satisfaction of the SLSC.
 - U.C. for the total amount of Rs.1612.00 lakh should be submitted immediately in respect of the on-going projects so that fund under RKVY for the year 2013-2014 might be released by the Government of India at an early date.

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- As far as practicable, the cost norms approved by the Government of India should be followed. In case of any deviation, the concerned Department should give required justification for any deviation from the approved cost norms of the Government of India.
- It was decided to allocate 35% of amount allotted by the Government of India under Stream-I under RKVY (excluding sub-schemes), that is, Rs.2299.50 lakhs to the Agriculture Department, Manipur and the balance 65% to various line/allied Departments including EBADA and BRVDB.
- 4. Accordingly, the following allocation of fund against the belowmentioned list of projects amounting to Rs.2299.50 lakhs had been approved by the State Level Sanctioning Committee (SLSC) as detailed below:

SI.	Name of Department/	Projects	2013-14
No.	Registered Society		(Rs. in lakhs)
1	Agriculture	Integrated Programme on Crop Production.	Rs.500.00
		Popularisation of Bio-Fertilizers and bio-pesticides for sustainable agriculture	Rs.275.00
		Administrative expenses for Nodal dept.	Rs.29.825
2	Cooperation	Construction of of Rural Godowns.	Rs. 260.00
3	Fisheries	Construction of 4 han unit ponds at Utrapat Fy. No72 of Bishnupur District	Rs. 120.20
		Construction of Ring bund and Grow out ponds at Fish farm of Haotak Fishery of Bishnupur District	Rs.53.00
		Construction of Mini Circular hatchery at Ningthoukhong of Bishnupur District.	Rs.16.80
		Training of Fish Farmers	Rs.20.00
		Distribution of Agricultural Lime of the fish farmers (Hill & valley district)	Rs.20.00
		Distribution of pelletized fish feed	Rs.45.00
4	Forest	Agro forestry.	Rs. 200.00
5	Horticulture	Promotion of under developed food crops	Rs. 100.00
		NWDPRA	Rs.60.00
		WSDPSCA	Rs.79.625
6	Sericulture	Seri Project	Rs. 200.00
7	Veterinary	Goatery development	Rs. 140.00
		Dairy development	Rs.160.00
8	Eastern Border Areas Development Authority	Watershed Dev. Projects in Shifting Cultivation Areas	Rs.10.000
9	Barak River Valley Development Board	Watershed Dev. Projects in Shifting Cultivation Areas	Rs.10.000
	- The state of the	Sub-Total (A):	Rs.2299.50



- 5. The SLSC also directed that the respective departments should recast the project reports as per the allocation, wherever required and submit the same to Agriculture department for onward submission to GOI.
- 6. Further, the SLSC also endorsed the allocation already made by the Government of India to various line Departments in respect of the following sub-schemes as detailed below:

SI. No.	Name of Department/ Registered Society	Programme	2013-14 (Rs. in lakhs)
1.	Agriculture	RADP	300.000
2.	Fisheries	NMPS	265.000
3.	Veterinary	NMPS	265.000
4.	Horticulture	Vegetable Cluster	200.000
		Sub-Total (B):	1030.00

Total amount [Sub-total (A) + Sub-total (B) | = Rs. 3329.50 lakhs.

6. The State Extension Works Plan (SEWP) 2013-14 under the ATMA Scheme amounting to Rs.1130.84 lakhs recommended by the Inter Departmental Working Group (IDWG) was approved by the SLSC as detailed below:

SI. No.	Activity	Amount (Rs. in lakhs)
1.	State Nodal Cell & SAMETI	102.33
2.	Farmer Oriented activities	312.00
3.	Farm Information Dissemination	81.00
4.	Agricultural Technology Refinement, Validation and Adoption	68.76
5.	Administrative / Capital Expenses	492.90
6.	Innovative Activities	26.05
7.	Farmers Friends	47.80
	TOTAL	1130.84

7. The meeting ended with a vote of thanks from the Chair.

(P.C. Lawmkunga) / (Chief Secretary/ Chairman SL\$C RKVY)

Government of Manipur Imphal, the 1st October, 2013.

Memo No.25/46/2013-Agri/ Copy to :-

1. The Secretary to the Hon'ble Chief Minister, Manipur.

2. The PS to Hon'ble Minister (Agri), Manipur.

3. The PS to the Additional Chief Secretary (Finance/Planning), Government of Manipur.

4. The Staff officer to Chief Secretary, Government of Manipur.

5. The Chief Secretary (Forest & Env.), Government of Manipur.

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- 6. Joint Secretary (RKVY), MoA, GOI
- 7. The Commissioner (Hort. & SC), Government of Manipur.
- 8. The Commissioner (Cooperation), Government of Manipur.
- 9. The Commissioner (Vety), Government of Manipur.
- 10. The Commissioner (Fisheries), Government of Manipur.
- 11. The Commissioner (Sericulture), Government of Manipur.
- 12. The Director (Trade & Plant Protection), DAC, Ministry of Agriculture, Government of India.
- 13. The Principal Chief Conservator of Forest, Manipur.
- 14. The Directors, Agri/Hort/Fisheries/Cooperation/Seri/Vety/Planning Manipur.
- 15. The Project Directors, EBADA and BRVDB, Manipur.
- 16. The Cotton Development Officer/Nodal Officer (RKVY), Manipur.
- 17. File concerned.

(Rajesh Agrawal)
Commissioner (Agri)
Government of Manipur.

List of the Members and Officers present in the meeting of State Level Sanctioning Committee of RKVY under the Chairmanship of Chief Secretary, Manipur held at Conference Hall, Manipur Secretariat on 28/9/2013

SI	Name	Designation	Office	Signature
1	Sanjay Bhooreddy	JS, DADF, MOA	011-23382354(0) 23386674(F)	obis-
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6	K. Saratkuar	Disset Fis	364351	lely
7	L. Gojen Singh	Fishery Officer	digitaria.	Rom
8	H. Brajanan Shung	Chief Consorvator		1
9	K-Ngachan	DIN(HEW)		Carried Manager Pro
10	J C Ramthaga	Comm/H+SC		Ber
11	K. KIPSEN	dan. Dir(Hase)		19-
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18	Dr. M. Rohinikumar Sayl	Director of Rosenel,	09402881944	QQ.
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SI	Name	Designation	Office	Signature
21	H. GYAN PRAKOSH	AS/FIN	FIN DEPT	-Joan
22	Dr. H. Clarke Singh.	Dy-Director (PS)	vety & A. II.	अटिंग्डी
23	Dr. H. Charbe Singh. H. Rajandon Sagk H. Soocha SwigL	ABED/Nordal	Sciaulton	· Gent
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