

1695
Dy. No. 18/9/2013
Date 18.9.2013
18/9/2013 (M&RKVY)

GOVERNMENT OF MEGHALAYA
AGRICULTURE DEPARTMENT

NO. AGRI (SCH) 28/2009/Vol I/873,

Dated, Shillong, the, 17th September, 2013.

From: Smti. H. Sun,
Under Secretary to the Government of Meghalaya,
Agriculture Department.

To, ✓
Shri. E. K. Majhi, I.A.S.,
Joint Secretary, Government of India (RKVY),
Ministry of Agriculture and Cooperation,
Krishi Bhavan, New Delhi.

Subject: Proceedings of the State Level Sanctioning Committee, RKVY 2013-14 in respect of Meghalaya meeting held on the 13th September, 2013.

Sir,

With reference to the above subject, I am directed to forward herewith the proceedings of the State Level Sanctioning Committee meeting, held on the 13th September 2013, in respect of Meghalaya for RKVY 2013-14.

This is for favour of your kind information and necessary action.

Yours faithfully,

H. Sun
(Smti. H. Sun)

Under Secretary to the Govt of Meghalaya,
Agriculture Department.

Memo. NO. AGRI (SCH) 28/2009/Vol I/873-A, Dated, Shillong, the, 17th September, 2013.

Copy to:-

1. Private Secretary to Chief Minister in charge Agriculture Department for information of the Chief Minister.
2. Private Secretary to Chief Secretary, Government of Meghalaya, and Chairman, State Level Sanctioning Committee, RKVY, for information of the Chief Secretary.
3. Members concerned.
4. The Director of Agriculture (Nodal Department), Meghalaya, Shillong for information.
5. The Managing Director, MgSFAC (Nodal Agency), Meghalaya, Shillong for information.
6. Guard file.
7. Office copy

By order etc

H. Sun
(Smti. H. Sun)

Under Secretary to the Govt of Meghalaya,
Agriculture Department.

*In file
urgently!*

*18/9/13
Di (RKVY) - On leave
US (RKVY)*

18/09

S O (RKVY)

18/9/13

M. Jangath

**Minutes of the State Level Sanctioning Committee (SLSC) for RKVY 2013-14
held at Shillong on 13-9-2013**

The meeting was chaired by Shri W.M.S. Pariat, IAS, Chief Secretary, Government of Meghalaya and Chairman, State Level Sanctioning Committee (SLSC) under RKVY. The Chairman welcomed all the members present and asked the Principal Secretary, Agriculture to initiate discussions on the agenda.

Principal Secretary, Agriculture made a presentation giving an overview of the RKVY project implementation in the State of Meghalaya for the period 2007-08 to 2012-13. He also informed that the GOI had indicated provisional allocation of 131.45 crores for 2013-14 under normal RKVY, subject to affirmation after receipt of information/clarification of expenditure on agriculture and allied sectors. He also informed that GOI had released ₹16.43 crores as 50% funds under stream-II of normal RKVY but allowing the State to utilise the funds released under Stream-II of RKVY for projects identified under Stream-I, in the interest of the State. He further informed that the GOI had recently communicated that the allocation under normal RKVY 2013-14 had been revised to ₹53.89 crores.

Thereafter discussions ensued on the 2013-14 RKVY proposals for different sectors.

1. AGRICULTURE

Principal Secretary presented the proposals under Agriculture sector and read out the GOI comments on each of them.

Proposals in respect of Integrated Training Centre, MAMETI, TREYSEFA, Organic Certification and Ropeways were approved as these were supported by the GOI.

In respect of Soil Testing and Soil Analysis proposals, operation and wages components were dropped as these are not permissible under RKVY Guidelines. The remaining components were approved and the Director of Agriculture was asked to involve expert institutions such as the National Bureau of Soil Survey and Land Use Planning, Jorhat, in the implementation of these proposals.

The Farmers' Field School proposal was approved with the suggestion that the implementation be assigned to MAMETI under the ATMA programme.

The proposals under Irrigation Facilities were approved as these are meant for Boro paddy cultivation as well as for augmenting water availability for Sali paddy during dry spells and as the estimates of these structures are based on latest Meghalaya PWD SOR (Schedule of Rates).

The Farm Mechanisation proposal was approved with a suggestion that training component may be inbuilt for power tiller maintenance and precaution and promotion of power operated rotary cono-weeders.

The proposals pertaining to Construction of Godowns and Marketing were approved as it was clarified that the rates were based on latest Meghalaya PWD SOR (Schedule of Rates).

In respect of SRI demonstration, the Director of Agriculture was asked to consult the National Food Security Mission norms while recasting the scheme.

The GOI supported the Integrated Farming in Micro-watershed as conceptually ideal subject to integration of concepts and designs and provision of details. The Director of Agriculture was therefore asked to recast the scheme on these lines.

In respect of the proposals under Reclamation of Acidic Soils, the Committee observed that the rates are too low as liming will be needed once in three years and hence Director of Agriculture was asked to recast the scheme accordingly.

The components pertaining to fencing for the two KVKs were rejected as it was indicated that such components are not permissible under the Guidelines. Subsequently, it was decided that since GOI makes specific provision of funds for KVKs these proposals should be accessed from such funds.

In view of the above decisions the following proposals under Agriculture have been approved:

SI	Components	Amount (₹)
1	Integrated Training Centre	2,01,36,266
2	MAMETI	11,53,363
3	TREYSEFA	91,57,500
4	Organic Certification	19,30,000
5	Ropeways	40,00,000
6	Soil Testing	8,56,00,000
7	Soil Analysis	1,36,48,000
8	Farmers' Field School	1,00,12,500
9	Irrigation facilities	17,10,60,480
10	Farm Mechanisation	6,30,75,000
11	Construction of godowns	3,14,50,105
12	Marketing	1,23,68,603
	TOTAL	42,35,91,817

2. HORTICULTURE

The Director of Horticulture presented proposals under the horticulture sector and responded to the comments received from the GOI on these proposals. He clarified that estimates for infrastructure proposals are based on latest Meghalaya PWD SOR (Schedule of Rates).

As suggested by GOI the proposal pertaining to Tea were not considered since Tea is not considered as an agricultural crop. The meeting also asked the Director of Horticulture to ensure that norms for (a) Cluster Cooperative Trading and Training Centre for EKH & WGH and for (b) Multi layered cropping (cashew-black pepper curcuma) should be based on HMNEH norms for MM-III & MM-II respectively.

The proposal pertaining to Betel nut soakage and fermentation tank – EKH was not agreed to, as this is not permissible under GOI norms. With the above observations the Committee cleared the following proposals:

SI	Components	Amount (₹)
1	Cluster Cooperative Trading and Training Centre for EKH & WGH	2,00,00,000
2	Citrus projects for quality planting material (RB & NGH)	2,68,65,600
3	Establishment of Orchid Valley at SWGH (50 units of 100 sqm each)	1,77,99,500
4	Creation of Turmeric Village at Laskein Block, WJH & EJH (50 farmers)	1,75,00,000
5	Infrastructure Facility at Kyrwen Farm, WJH	34,13,000
6	Completion of the Rongram Horticulture Farmers' Hostel- WGH	43,00,000
7	Purchase of PET Blow Moulding Machine complete Fruit Processing Center, Shillong	17,00,000
8	RTS Juice/Squash bottling line at Fruit Processing Center, Shillong	50,00,000
9	Establishment of Chow-Chow valley at WKH & SWKH (20 Ha)	65,34,000

10	Establishment of mother plant block for citrus (Khasi mandarin) at Umlakro RB	11,39,000
11	Promotion of Cymbidium Spokes in EKH	56,10,000
12	Tomato plantation (30 units) NGH	48,30,000
13	Orange plantation with irrigation in 5 villages (EGH)	90,50,000
14	Support to Nongrwe Iamolang SHG Nonglwai (WKH)	47,60,520
15	Ginger Mini Processing plant at Ginger Dev Station, Umsning RB	40,00,000
16	Multi layered cropping (cashew-black pepper curcuma) (50 units)	85,80,300
17	Protection cultivation of Dendrobium SGH (10 units)	35,59,900
18	Establishment of Assam lemon nursery at Byrnihat farm RB	33,65,408
19	Vegetable seed farm at Umwang RB	25,27,000
20	Labour barracks at Sarangma Horti Hub NGH	10,00,000
	TOTAL	15,15,34,228

3. FISHERIES

The Principal Secretary, Fisheries, informed that the number of ponds now stands reduced to 15,575 as the wage rates based, on MGNREGS norms, has increased. The Committee approved these proposals.

SI	Components	Amount (₹)
1	Area Expansion under Individual ponds (15,575 Ponds)	100,00,00,000
	TOTAL	100,00,00,000

4. ANIMAL HUSBANDRY & VETERINARY

The Director of Animal Husbandry and Veterinary informed that the present poultry proposals are meant to engage NGOs for rearing chicks for 5-10 weeks prior to distributing to the beneficiaries in place of day-old chicks. Joint Commissioner, Animal Husbandry and Veterinary supported the project, but also suggested that the training curriculum be revisited and modified and that focus be given to rearing Kuroilers for eggs and meat

SI	Components	Amount (₹)
1	Animal Health Care	1,55,25,000
2	Skill development and Capacity Building	5,00,21,000
3	Production	21,58,00,000
	TOTAL	28,13,46,000

5. CO-OPERATION

The Registrar of Co-operative Societies presented proposals for Co-operation sector. Joint Commissioner, Animal Husbandry and Veterinary pointed out that in deep litter rearing, in case of poultry, there is a problem of feed as it has to be brought from outside the State thereby enhancing the cost of the projects in the process. The Committee approved the proposals with a suggestion that the new schemes be tried out as a pilot before expansion.

SI	Components	Amount (₹)
1	Mendipathar Multipurpose Coop: Society Ltd. (EGH)	37,50,000
2	Progressive Primary Multipurpose Coop: Society Ltd. (RB)	67,50,000
3	Small Integrated Livestock Dairy & Agricultural Multipurpose Coop: Society Ltd. (RB)	28,30,171
4	Kyrdemkulai Area Livestock & Allied Farming Coop: Society Ltd. (RB)	32,55,600
5	Mawlyngbna Multipurpose Coop: Society Ltd. (EKH)	18,07,950

6	Nongstoin Poultry Producer Coop: Society Ltd. (WKH)	15,81,000
7	Krangpamtadong Livestock Farming Coop: Society Ltd. (EJH)	6,72,750
8	Phlang Mawsyrapad lateilang Multipurpose Coop: Society Ltd. (EKH)	15,00,000
9	Wahkhen Farming cum Horticulture and Allied activities Coop: Society Ltd. (EKH)	7,50,375
10	Khyndewso Multipurpose Coop: Society Ltd. (RB)	7,50,000
	TOTAL	2,36,47,846

6. SOIL AND WATER CONSERVATION

The GOI representatives informed that River Valley Project and Flood prone Rivers (RVPFPR), a component of Macro-Management of Agriculture, has been discontinued and hence is not approved.

In respect of the remaining schemes, the GOI representatives informed that adequate funds are available under Department Land Resources, Ministry of Rural Development, and hence the Department was advised to submit these proposals to that Department.

7. WATER RESOURCES

All the proposals of the Department were supported by the GOI and hence were cleared especially as it was clarified that these proposals are different from the AIBP Minor Irrigation schemes in that they do not have pipeline components and that construction is done departmentally with the help of the beneficiaries concerned. Moreover, these schemes cater to two to three farmers and hence sharing of irrigation water among the beneficiaries is more efficient.

Sl.	Name of the Schemes	District	Estimated Cost (₹)
1.	Dhapgre	West Garo Hills	11,87,000
2.	Pynthorheh	West Jaintia Hills	28,00,000
3.	Megua-Songmongre	South Garo Hills	15,75,000
4.	Sonatola WHS	East Khasi Hills	5,00,000
5.	Puksora WHS	South West Khasi Hills	11,34,110
6.	Umshru	Ri-Bhoi	9,99,000
7.	Barong	North Garo Hills	13,77,500
8.	Magupara	West Garo Hills	12,25,000
9.	Patgang	Ri-Bhoi	9,97,000
10.	Ramajura	East Khasi Hills	9,17,200
11.	Dobakol	South Garo Hills	13,62,800
12.	Phudbanian	South West Khasi Hills	10,26,828
13.	Rongdup	North Garo Hills	9,33,500
14.	Teri beri	West Garo Hills	11,87,000
15.	Killing	Ri-Bhoi	9,98,000
16.	Gandhibor	South Garo Hills	11,27,000
17.	Largoan	South West Khasi Hills	6,28,918
18.	Nawari	North Garo Hills	10,24,000
19.	Makhali	East Khasi Hills	5,78,400
20.	Jeldupara	West Garo Hills	11,65,000
21.	Sempara	South Garo Hills	11,96,000
22.	Bolakhawa	Ri-Bhoi	9,87,000
23.	Lower Beti Apal	North Garo Hills	8,03,000
24.	Nayapara	East Khasi Hills	3,53,000
25.	Chram	South Garo Hills	13,26,780

26.	Cherupara	West Garo Hills	11,58,000
27.	Chimagre	South Garo Hills	9,82,900
28.	Upper Beti Apal	North Garo Hills	9,14,500
29.	Takol	North Garo Hills	10,30,000
30.	Naginaram	North Garo Hills	8,25,500
31.	Purnanagar	East Khasi Hills	3,56,900
	TOTAL		3,26,76,800

8. SERICULTURE & WEAVING

The proposals with focus on indigenous Eri and Muga silk, were presented by the Principal Secretary, Sericulture & Weaving, who informed that all these proposals were recommended by the Central Silk Board (CSB), Ministry of Textiles. He informed that, reportedly, Assam is facing difficulty in producing Muga cocoons due to the impact of climate change and hence this sector holds tremendous potential in the upper reaches of the State. The proposals were therefore approved.

Sl	Components	Amount (₹)
1	Assistance to Muga Commercial rearers (100)	99,96,000
2	Assistance to Eri Commercial rearers (100)	98,20,000
3	Assistance for additional coverage of new Muga Plantation in private Sector (100)	25,00,000
4	Assistance for additional coverage of new Eri Plantation in Private Sector (100)	25,00,000
5	Upgradation and strengthening of existing Eri Seed Farm, Nongpoh (1)	2,61,08,550
6	Upgradation and strengthening of existing Eri concentration, Hniangbari (1)	1,49,55,900
7	Establishment of Govt. Seed Farms in Garobadha, West Garo Hills District (1)	1,58,59,500
8	Extension of Muga plantation and strengthening of pilot centre for producing seed cocoons at Samanda, East Garo Hills District (1)	1,81,84,500
9	Extension of Muga plantation and strengthening of pilot centre for producing seed cocoons at Dimapara, South Garo Hills District (1)	1,53,72,000
10	Extension of Muga plantation and strengthening for producing seed cocoons at Mulberry Nursery Nongdaju West Khasi Hills District (1)	1,35,45,900
11	Extension of Muga plantation and strengthening for producing seed cocoons at Muga Centre, Lawbah East Khasi Hills District (1)	1,53,95,900
12	Extension of Muga plantation and strengthening for producing seed cocoons at Muga Centre, Saikarap, East Khasi Hills District (1)	1,48,45,900
13	Assistance to Muga Seed rearers (87)	1,07,27,100
14	Assistance to Eri Seed rearers (75)	91,89,700
15	Extension of Muga plantation and strengthening for producing seed cocoons at Dilma North Garo Hills District (1)	2,35,31,650
16	Upgradation and strengthening of existing Eri Seed Farm, Kdiap (1)	1,96,26,700
17	Capacity building for Muga (454)	11,35,000
18	Capacity building for Eri (311)	7,77,500
19	Extension of Muga plantation and strengthening for producing seed cocoons at Purakhasia, West Garo Hills District (1)	2,21,22,000
20	Extension of Muga plantation and strengthening for producing seed cocoons at Grainage cum Training Centre Bhoirymbong Ri-Bhoi District (1)	1,59,65,900
21	Extension of Muga plantation and strengthening for producing seed cocoons at Rongalgre West Garo Hills District (1)	1,87,47,000
22	Assistance to Muga Reelers (33)	6,60,000
23	Assistance to Eri spinner (80)	3,84,000

24	Assistance to Muga Commercial rearers (234)	2,33,90,700
25	Assistance to Eri Commercial rearer (56)	54,99,200
	TOTAL	31,08,40,600

RKVY Sub-Scheme

The Committee was informed that ₹5 crores has been allocated for National Mission for Protein Supplements (NMPS) to be implemented by Animal Husbandry & Veterinary Department and Fisheries Department and ₹2 crores under National Vegetable Initiative for Urban Cluster (NVIUC) to be implemented by the Directorate of Horticulture. The Committee approved the following proposals under the RKVY Sub-Scheme:

1	National Mission for Protein Supplements (NMPS)	
	(a) Piggery	4,00,00,000
	(b) Goatery	1,00,00,000
	(c) Fisheries	5,00,00,000
2	National Vegetable Initiative for Urban Cluster	2,00,00,000

Members present as per Annexure 'A'

Sd/-
(W.M.S. Pariat),
Chief Secretary

**Members present in the State Level Sanctioning Committee SLSC meeting held on
13th September, 2013 in the Conference Hall, Meghalaya Secretariat, Shillong.**

<i>Sl. No.</i>	<i>Name of Officer</i>	<i>Designation</i>	<i>Signature</i>
1.	Shri W.M.S. Pariat, IAS	Chief Secretary, Meghalaya	Sd/-
2.	Shri K. N. Kumar, IAS	Principal Secretary (Fisheries), Meghalaya	Sd/-
3.	Shri R. M. Mishra, IAS	Principal Secretary (Planning), Meghalaya	Sd/-
4.	Shri P. Kharkongor, IAS	Principal Secretary (Agriculture), Meghalaya	Sd/-
5.	Dr. J.P. Mishra	Adviser (Agriculture) Planning Commission, New Delhi	Sd/-
6.	Shri Sushil Singla	Director (Horticulture) Department of Agriculture & Cooperation, New Delhi	Sd/-
7.	Dr. P. Blahwar	Jt. Commissioner (Poultry), Department of Animal Husbandry Dairy & Fisheries, New Delhi	Sd/-
8.	Shri B. Dhar, IAS	Commissioner & Secretary, (Agriculture), Meghalaya	Sd/-
9.	Shri Akash Deep, IAS	Registrar of Cooperative Societies, Meghalaya	Sd/-
10.	Smti. P. Lawai, MCS	Deputy Secretary, Fisheries, Meghalaya	Sd/-
11.	Shri K.M. Brahma	Director of Agriculture, Meghalaya	Sd/-
12.	Shri D.J. W. Ingty	Director of Horticulture, Meghalaya	Sd/-
13.	Shri P. Lyngwa	Chief Engineer Water Resources, Meghalaya	Sd/-
14.	Dr. J.S. Jyrwa	Director Animal Husbandry & Veterinary, Meghalaya	Sd/-
15.	Shri B. Ch. Hajong	Director, Sericulture & Weaving, Meghalaya	Sd/-
16.	Smti. E. M. Lyngdoh	Under Secretary, District Council Affairs, Meghalaya	Sd/-
17.	Shri K.M. Syiem	Addl. Director, Soil & Water Conservation, Meghalaya	Sd/-
18.	Shri K.D. Phawa	Addl. Chief Engineer Water Resources, Meghalaya	Sd/-
19.	Shri M. Syiem	Jt. Director of Horticulture, Meghalaya	Sd/-
20.	Shri E. Wahlang	Jt. Managing Director, MgSFAC, Meghalaya	Sd/-
21.	Smti. L.Dkhar	Jt. Director, Sericulture & Weaving, Meghalaya	Sd/-
22.	Shri S. Thabah	Jt. Director of Horticulture, Meghalaya	Sd/-
23.	Shri S. Hynniewta	Secretary, Meghalaya State Agriculture Marketing Board, Meghalaya	Sd/-
24.	Shri R. Langstieh	Deputy Director Agriculture (Planning), Meghalaya	Sd/-
25.	Smti. L. Kharkrang	Research Officer, Shillong	Sd/-
26.	Smti. K. Lyngdoh	Horticulture Officer (FP), Shillong	Sd/-
27.	Dr. K.B. Sahkhar	Asst. Director, Animal Husbandry & Veterinary, Meghalaya	Sd/-
28.	Shri P. Mawa	Asst. Director of Agriculture, Shillong	Sd/-