

MINUTES OF THE MEETING OF STATE LEVEL SANCTIONING COMMITTEE (SLSC) UNDER RASHTRIYA KRISHI VIKAS YOJNA (RKVY) HELD UNDER THE CHAIRMANSHIP OF SHRI SUDRIPTA ROY, CHIEF SECRETARY, GOVT. OF HIMACHAL PRADESH ON 12TH JUNE, 2013 AT ELLERSLIE COMMITTEE ROOM, SHIMLA, HIMACHAL PRADESH

The list of participants is enclosed at Annexure-I.

The Principal Secretary (Agriculture) welcomed the Chairman and other members of the State Level Sanctioning Committee (SLSC). Thereafter, Director of Agriculture cum Member Secretary informed the Committee that the Ministry of Agriculture, Govt. of India has conveyed an outlay of Rs. 5627.00 lakh under Normal RKVY for the year 2013-14, out of which 75% i.e. Rs. 4221.00 lakh would be available for Stream-I projects and balance Rs. 1406.00 lakh for Stream-II projects. In addition to it, under National Special Initiatives, a sum of Rs. 600.00 lakh have also been allocated under National Vegetable Initiative for Urban Clusters and Rs. 1000.00 lakh under National Mission for Protein Supplements. Thus, the total allocation under RKVY for the year 2013-14 comes out to be Rs. 7227.00 lakh. However, SLSC would approve projects for Stream-I and the Special Initiatives amounting to Rs. 5821.00 lakh. The Committee was also informed that all the proposals received for 2013-14 were screened by Screening Committee in a meeting on 1st May, 2013 as per Govt. of India guidelines. Accordingly in SLSC, 22 projects worth Rs. 71.00 crore shall be presented for approval.

The Principal Secretary (Finance & Planning) raised the issue of fund allocation under RKVY. He said that in the annual plan 2013-14, the Planning Commission has approved RKVY outlay of Rs. 135.00 crore whereas Ministry of Agriculture has conveyed outlay of Rs. 7227.00 lakh only. This needs

to be looked into by the Planning Commission and Ministry of Agriculture and our outlay be enhanced to Rs. 135.00 crore as agreed by the Planning Commission. A copy of approved plan outlay of Rs. 135.00 crore was also handed over to the Joint Secretary, Ministry of Agriculture, Govt. of India. Second issue was regarding short release of Rs. 14.21 crore during 2012-13 for which assurance was given by the Secretary (A&C) Govt. of India to release this amount during 2013-14. A D.O. letter has also been sent to Secretary (A&C), Govt. of India by the Chief Secretary in this regard. This also needs to be expedited by the Ministry of Agriculture as the State has already incurred the expenditure. Thereafter, sector-wise presentation of projects proposed for sanction by SLSC was made as under:

1. Horticulture Department:

The Director of Horticulture presented two project proposals amounting to Rs. 649.00 lakh as per detail given at Annexure-II which were approved. The Joint Secretary, Ministry of Agriculture, Govt. of India informed that under Apple Rejuvenation project, the assistance is to be restricted to Rs. 30,000/ ha. as per guidelines of HMNEH, however, the training component can be considered separately. The Department may suitably increase physical targets so as to match proposed project outlay. Similarly, under second project of Development of Progeny cum Demonstration Orchards, the existing guidelines of HMNEH and other schemes of DAC are to be followed strictly. After discussion, both the projects were approved with necessary modifications. Revised copy of projects to be submitted to Nodal Department within a week.

2. Fisheries Department:

The Director of Fisheries presented three projects. The project on Fish Seed and Fish Production amounting to Rs. 284.70 lakh was presented under Normal RKVY and two projects i.e. Aquaculture Development for Rs. 250.00 lakh and Cage Fish Culture for Rs. 334.00 lakh were presented under NMPS. After discussion, all the proposals were approved by the Committee as per detail at Annexure-II, however, in Cage Fish Culture project, the approval is subject to the concurrence of Ministry of Agriculture.

3. Animal Husbandry Department:

The Director of Animal Husbandry presented two projects (one each pertaining to Animal Husbandry & H.P. Wool Fed) amounting to Rs. 798.95 lakh. Both the projects were approved by the Committee after discussion. The third project titled "Establishment of Milk Powder Plant" amounting to Rs. 400.00 lakh having project period of two years was presented by Managing Director, H.P. Milk Fed. It was observed by the Joint Secretary, Govt. of India that the project report does not provide the details of progress of Dairy Development on key physical parameters made during last three years. The present infrastructure and its capacity utilization has not been given. After detailed discussion, the Chairman suggested to give all details to the Ministry and get it cleared from the Ministry first. The project submitted by the Department of Animal Husbandry under NMPS amounting to Rs. 405.00 lakh was withdrawn. In lieu of this, one project proposal for Organizing Camps to Carry out extension activities amounting to Rs. 251.02 lakh and another project relating to Strengthening of Milk Processing Plants amounting to Rs. 366.75 lakh were presented under NMPS. After detailed discussion, the Committee decided to send these proposals to the Ministry of Agriculture, Govt. of India

first for their concurrence and thereafter, it can be approved under NMPS. This may be done within the month of June, 2013.

4. CSKHPKV, Palampur:

The Director of Research, CSKHPKV, Palampur presented four projects amounting to Rs. 487.46 lakh. In the project on Protected Cultivation, Joint Secretary was having observation but keeping in view the specific requirement of the State which has come out during impact assessment study of Nabcon, the University was asked by the State Government to do R&D on proposed aspects. After discussion, the project was approved. The project on Management of Yellow Rust in Wheat which is causing huge damage every year is also on State Priority and University was asked to take up R&D for management of this disease. The Committee approved the project with a rider to get consent from ICAR, Directorate Wheat Research.

The third project on Capacity Building for Rs. 69.87 lakh was approved. The fourth project on Native Hill Cattle for Rs. 283.66 lakh was not approved. Details of approved projects given at Annexure-II. It was suggested by the Joint Secretary, Govt. of India that ICAR representative may also be requested to attend the SLSC meeting in future so as to give valuable suggestions relating to R&D projects.

5. UHF, Nauni:

The Director of Research, UHF, Nauni presented two project proposals amounting to Rs. 166.14 lakh. Both the projects were approved as per detail given at Annexure-II.

6. Agriculture Department:

The Director of Agriculture presented five projects for Rs. 3276.00 lakh (four projects under Normal RKVY amounting to Rs. 2676.00 lakh and one project under National Vegetable Initiative for Urban Clusters amounting to Rs. 600.00 lakh). After detailed discussion, all the projects were approved as per detail given at Annexure-II. The Principal Secretary (Finance) suggested to look for gaps of Marketing aspect under Adarsh Krishi Gaon Yojna which may also be supplemented through APMC. The Joint Secretary, Govt. of India suggested to converge the trainings and exposure visits of “Integrated Crop Diversification through Cultivation of Vegetable Crops” project with ATMA which was agreed so, the revised project cost would be Rs. 416.25 lakh after taking out training and exposure components from this project.

7. Marketing Board:

The Managing Director, H.P. State Agricultural Marketing Board presented two project proposals amounting to Rs. 400.00 lakh. In case of Parwanoo Market, the Committee decided to look into viability of this project separately after proposed modernization, however, the proposal was approved. The project of Fatehpur Market was approved as such.

8. Industries Department:

The Director of Industries presented project proposal titled “Strengthening of Sericulture Support System for Production of Quality Bivoltine Silk in Himachal Pradesh” amounting to Rs. 200.00 lakh which was approved. However, the Chairman desired to fine tune the project and suggested the Industries Department to tie-up with the H.P. State Agricultural

Marketing Board in order to utilize their Market Yards, wherever possible. The Board can provide necessary facilities in the yards.

In all 17 projects worth Rs. 5536.84 lakh under Normal RKVY and three projects under Special Initiatives for Rs. 1184.00 lakh were approved by the SLSC as per detail given at Annexure-II. However, the allotment of funds shall be restricted to allocation received from Govt. of India i.e. Rs. 4221.00 lakh under Stream-I. The SLSC authorized Chairman for allotment of funds against approved projects of 2013-14. In order to accommodate all the approved projects under Stream-I, the phasing of some of the projects shall be increased by one year, however, year-wise action plan shall have to be prepared by the concerned Departments according to the fund allocation and submitted to the Nodal Department within 15 days time. Under Special Initiatives, against allotment of Rs. 1600.00 lakh projects worth Rs. 1184.00 lakh were approved. For remaining projects of Animal Husbandry, the SLSC authorized Chairman to approve those projects on file after getting concurrence from Ministry of Agriculture, Govt. of India.

The meeting ended with vote of thanks to the Chair

Annexure-I

List of participants who attended meeting of State Level Sanctioning Committee under RKVY on 12th June, 2013 at 11:00 AM under the Chairmanship of Chief Secretary to the Govt. of Himachal Pradesh

S.No.	Name	Designation & Address
1.	Dr. A.K. Bhutani	Joint Secretary, Department of Agriculture & Cooperation, Govt. of India
2.	Sh. Deepak Sanan	Additional Chief Secretary (Animal Husbandry) to the Govt. of H.P.
3.	Dr. Shrikant Baldi	Principal Secretary (Finance & Planning)
4.	Sh. Tarun Shridhar	Principal Secretary (Horticulture / Fisheries) to the Govt. of H.P.
5.	Sh. R.D. Dhiman	Principal Secretary (Agriculture) to the Govt. of H.P.
6.	Sh. Manash Choudhury	Deputy Advisor, Agriculture Division, Planning Commission
7.	Sh. Mohan Chauhan	Director (Industries), Shimla-1
8.	Sh. Maneesh Garg	Advisor (Planning) to the Govt. of H.P.
9.	Dr. J.C. Rana	Director of Agriculture, H.P.
10.	Dr. Gurdev Singh	Director of Horticulture, H.P.
11.	Dr. B.S. Kaul	Director of Animal Husbandry, H.P.
12.	Dr. Gur Charan Singh	Director of Fisheries, H.P.
13.	Dr. S.P. Sharma	Director Research, CSKHPKV, Palampur, Kangra
14.	Dr. R.C. Sharma	Director Research, UHF, Nauni, Solan
15.	Sh. H.S. Baweja	Managing Director, H.P. State Agricultural Marketing Board, Khalini Shimla
16.	Sh. A.K. Thakur	Managing Director, Milk fed
17.	Sh. Vijay Thakur	Chief Executive Officer, H.P. Wool Fed, Shimla
18.	Dr. S.M. Katiha	Deputy Director of Horticulture
19.	Sh. A.K. Kulshrestha	Deputy Director of Industries (Sericulture) H.P.
20.	Dr. Seema Chahal	Senior Veterinary Officer, Animal Husbandry
21.	Sh. Bhanu Sharma	Secretary, APMC, Solan
22.	Sh. N.K. Dhiman	Secretary, APMC, Kangra
23.	Sh. Desh Raj	ARO, Planning
24.	Dr. Ashok Verma	Subject Matter Specialist, Project Cell, Directorate of Agriculture, H.P. Shimla-5
25.	Mrs. Sonal Gupta	Agriculture Development Officer, Project Cell, Directorate of Agriculture, H.P. Shimla-5
26.	Dr. Rakesh Dhanjal	Agriculture Extension Officer, Directorate of Agriculture, H.P. Shimla-5
27.	Sh. K.N. Sharma	Senior Stenographer, Fisheries

Annexure-II

List of Department-wise project proposals approved for the year 2013-14 in the meeting of State Level Sanctioning Committee under RKVY (Stream-I) held on 12th June, 2013

(Rs. in lakh)

S.No.	Stakeholder	Project Name	Project phasing	Total project cost	Funds proposed for 2013-14	Funds allotted for 2013-14 as per fund availability
1.	Horticulture	1. Apple Rejuvenation Project	1 Year	171.375	171.375	171.375
		2. Development of Progeny Orchards, Nurseries, Training and Processing units as Centres of Excellence	2 Years	477.625	477.625	261.245
		Sub Total			649.00	432.62
2.	Fisheries	1. Increase in Fish Seed and Fish Production in Himachal Pradesh	2 Years	284.70	284.70	143.00
3.	Animal Husbandry	1. Strengthening of Institutions Providing Veterinary Aid to the Livestock	2 Years	572.30	572.30	331.00
	HP Wool Fed	1. Augmenting Sustainability of Sheep & Goat Breeders of H.P.	2 Years	226.65	226.65	114.00
	Sub Total			798.95	445.00	
4.	CSKHPKV, Palampur	1. Technological interventions for Protected Cultivation of Vegetable Crops in Himachal Pradesh	3 Years	389.19	166.33	166.33
		2. Management Strategies for Yellow Rust of Wheat in Himachal Pradesh	4 Years	280.60	165.60	120.00

	Veterinary College	3. Capacity building of Veterinarians and Paraprofessionals for effective disease diagnosis and skill development including transfer of adaptive technology to field Veterinary Hospitals.	1 Year	69.87	69.87	69.87
		Sub Total			401.80	356.20
5.	UHF, Nauri	1. Demonstration of in-situ plantation and moisture conservation techniques for replantation of old orchards of stone fruits under rainfed conditions of Himachal Pradesh	1 Year	71.14	71.14	71.14
		2. Integrated Project on Quality Seed/ Planting Material Production, Irrigation Management and Soil Health Concerns in Vegetable and Spice Crops	1 Year	95.00	95.00	95.00
		Sub Total			166.14	166.14
6.	Agriculture	1. Promotion of Organic Farming	1 Year	750.00	750.00	650.00
		2. Adarsh Krishi Gaon Yojna	1 Year	670.00	670.00	670.00
		3. Integrated crop diversification through cultivation of Vegetable Crops	1 Year	456.00	416.25	416.25
		4. Minor-irrigation / Bore Well, Shallow Well etc.	1 Year	800.00	800.00	500.00
		Sub Total			2636.25	2236.25
7.	H.P. State Agricultural Marketing Board	1. Modernisation and Expansion of Terminal Market at Parwanoo, District Solan	2 Years	200.00	200.00	100.00

		2. Establishment of Regulated Grain and Fruit / Vegetable Market at Fatehpur Tehsil- Fatehpur, District - Kangra	1 Year	200.00	200.00	200.00
		Sub Total			400.00	300.00
8.	Industries	1. Strengthening of Sericulture Support System for Production of Quality Bivoltine Silk in Himachal Pradesh.	4 Years	395.00	200.00	100.00
		Total			5536.84	4179.21
		1% Administrative Cost / Contingency				41.79
		Grand Total				4221.00

Project proposals under Special Initiatives

(Rs. in lakh)

S.No.	Stakeholder	Project Name	Project period	Total project cost	Funds proposed for 2013-14	Funds allocated for 2013-14
1.	Agriculture	National Vegetable Initiative for Urban Clusters	1 Year	600.00	600.00	600.00
2.	Fisheries	1. Aquaculture Development through Integrated Approach under NMPS	1 Year	250.00	250.00	250.00
		2. Cage Fish Culture in Reservoirs	1 Year	334.00	334.00	334.00
Total					1184.00	1184.00