

JS (RKVY) - on leave  
Dir (RKVY)

## Minutes of 10<sup>th</sup> SLSC Meeting

Minutes of the 10<sup>th</sup> SLSC meeting of the Gujarat State for Rashtriya Krishi Vikas Yojana (RKVY) held on 22<sup>nd</sup> October, 2013 in CR-1, Block No.-1, New Sachivalaya, Gandhinagar at 11:30 am under the chairmanship of Chief Secretary of Gujarat State.

1. A list of the officers/ members participated in the meeting is given as Appendix-A.
2. The Principal Secretary (Agriculture), Gujarat State at the outset welcomed the committee members and briefly explained the status of RKVY during 11<sup>th</sup> FYP and 2012-13.
3. Principal Secretary (Agri) appraised the committee that on the basis of annual budget allocation, initially the Planning Commission was of the opinion that Gujarat was not eligible for RKVY grant, but at later stage with GOI intervention Gujarat was considered as eligible State and Rs. 480.13 crore has been allocated for 2013-14.
4. He appraised the committee that this SLSC is specially called for review the status of RKVY projects and Expenditure as on 31<sup>st</sup> March 2013 as well as for approval of modified continuous projects, New projects under GoI special scheme & Steam-I normal RKVY for 2013-14. He informed that continuous projects of Rs. 385.62 Crores for 2013-14, were approved during 9<sup>th</sup> SLSC held on 26<sup>th</sup> March, 2013.
5. With the permission of the Chairman, the Additional Secretary (RKVY), Agriculture & Co-operation department, Government of Gujarat initiated agenda wise proceedings of the meeting
6. **Agenda-I: Approval of minutes of 9<sup>th</sup> SLSC meeting**  
He appraised the members that the minutes of 9<sup>th</sup> SLSC was circulated vide letter No. RKV-102013-3740-K.7 dated 26th April, 2013. Since no comments<sup>were</sup> received from the members, requested for approval of Minutes of meeting.  
The committee approved the minutes of the 9<sup>th</sup> SLSC meeting.
7. **Agenda-II: Action Taken Report**  
On the basis of decision of 9<sup>th</sup> SLSC meeting, action taken on approved projects was put up before SLSC for consideration and approval.  
Committee approved the action taken report.
8. **Agenda - III: Post facto approval**  
AS (RKVY) briefed that the Rodent management project was to be implemented before Monsoon, the project was approved by Chairman & Chief Secretary with outlay of Rs. 202.00 lakhs. The same is proposed for post facto approval of the SLSC.  
SLSC approved it.

Dy. No. 2064/US(DM&RKVY)  
Date 22-11-2013

US (RKVY)  
Be put up for release of  
95/11



9. *Agenda – IV :Re-appropriation of the projects*

- ❖ *Out of the Total continuous projects approved in previous SLSCs, re-appropriation for 8 out of 9 projects put up for approval (as per annexure- I). AS (RKVY) & concerned implementing agencies also explained the reasons for ~~more demand~~. additional fund allocation.*
- ❖ *The Principal Secretary (TDD) suggested for inclusion of training component in the project ID no.372 and if possible, it should include primitive tribes. Director of Horticulture clarified that since there is no provision for training component in this project, the same will be met from NHM & other schemes.*

*The committee approved the reappropriation as per Annexure-I .*

10. *Agenda – V: Financial Progress during 2012-13*

*A.S. (RKVY) appraised committee regarding the status of Sector wise Financial progress during 2012-13 in respect of the continuous projects of previous years and New projects of 2012-13 as below*

Sr. No.	Sector/Particular	(Rs. In lakhs)		
		Saving balance	Grant Released	Expenditure
1	GoI Special Projects	293.38	13880.91	11446.10
2	Stream- I Projects	0.00	45964.58	46640.07
3	Stream-II Projects	0.00	1840.51	1838.37
Total...		293.38	61686.00	59924.54

*On inquiry by JS (RKVY) GOI, regarding status of UC, it was clarified that the UC is ready and will be personally handed over to him today itself.*

- *Additional Secretary (RKVY) explained that the unspent balance of GoI special projects is to be carried forward for the financial year 2013-14. Concerned implementing agencies were advised to utilize the balance amount of GoI Special projects of previous year as early as possible and send the report to Agricultural Projects Implementation Cell (APIC), Krishi Bhavan, Gandhinagar.*
- *Principal Secretary (TDD) requested for proportionate allocation for tribal area under RKVY. Joint Secretary (RKVY), Government of India clarified that GoI provides general allocation of RKVY, but the state should ensure the SC & ST category wise sub allocation.*
- *The committee agreed that all the Implementing agencies should ensure proportionate allocation and expenditure under SC & ST categories as per the state norms. It was resolved that separate records should be maintained for this purpose and should be provided to APIC.*



- All departments were requested to send project wise SC/ ST expenditure status for the year of 2012-13 to Agricultural Projects Implementation Cell (APIC), Krishi Bhavan, Gandhinagar before 15<sup>th</sup> November, 2013.
- With reference to the Integrated Dairy Development Project, The Principal Secretary (TDD) requested to allow the use of unspent balance of Rs. 1.50 Crores for 2012-13. The SLSC agreed for the request & suggested to spend it before December, 2013.

**11. Agenda – VI : Grant requirement in continuous projects for the year of 2013-14**

- Additional Secretary (RKVY), Government of Gujarat explained that approval of Rs. 38562.26 lakhs for the continuous project of 2013-14 was obtained in 9<sup>th</sup> SLSC on the basis of the expenditure data as available at the end of February, 2013. However, based on expenditure upto March-2013 revised statement for Rs. 41549.49 lakh has been worked out in respect of continuous project and submitted for approval of SLSC. After discussion and deliberation, SLSC approved Rs. 40705.42 lakhs for continuous project as per Annexure-II.

**12. Agenda – VII : New projects for the year 2013-14**

(12.1) Below mentioned 5 Project proposals under sub scheme (GoI special projects) for consideration and approval of SLSC were put up before SLSC.

(a) "Initiative for nutritional security through intensive millets promotion" proposed by DAG, with total outlay of Rs. 546.90 lakhs (including unspent of Rs. 496.90 lakhs) approved by SLSC.

(b) "Rain fed Area Development Programme"

In this proposal GOI commented that units of poly house should not be of more than 1000sq.mt. The Joint Secretary (RKVY), Government of India and PS(Agri) opined to follow the scheme norms only.

Since the Director of Horticulture has already accepted the GOI comments, the revised proposal is approved by SLSC with same amount.

(c) "Accelerated Fodder Development Programme (AFDP)" During discussion the Director of Agriculture appraised the members that GOI is likely to sanction Rs. 2000 lacs for this project and therefore proposal of unspent balance of Rs. 192.03 lakhs and additional project of Rs. 2000.00 lakhs is put up before SLSC for approval.

Director of Agriculture clarified that, necessary amendment has been made in the proposal as per GoI remarks on project proposal.

No allocation  
in 2013-14



Accordingly SLSC gave its consent for the proposal of Rs. 2192.03 lakhs and requested to GoI for allocation of Rs. 2000.00 lakhs for AFDP. The sanction will be within the limit of final allocation from GOI.

(d) "Vegetable initiative for urban clusters (VIUC)" project to be implemented by Director of Horticulture with outlay of Rs. 600.00 lakhs is proposed before SLSC with suitable compliance of the remarks of GoI.

SLSC gave its consent for the same and opined that un-spent balance of Rs. 266.31 lakhs should also be utilized

(e) "Special programme on Oil Palm Area Expansion (OPAE) under RKVY"

- The Committee members expressed their concern over under utilization of fund <sup>during</sup> of 2012-13.
  - The Director of Horticulture clarified that farmers are more inclined for other alternative crops having shorter rotation cycle. However, all possible efforts to achieve the maximum target with back log of 2012-13 will be made by the horticulture directorate. As per Government of India's suggestion the directorate of horticulture should first utilize Rs.604.67 lakhs of unspent balance.
  - Principal Secretary (expenditure), Government of Gujarat - suggested that Saurashtra and Kutch area should be explored.
  - Director of agriculture- explained that recommendations of Chaddha committee are followed and presently South Gujarat and Central Gujarat areas are found suitable for this crop.
  - Principal Secretary (Agri.) – informed that separate areas have been allocated to three private companies for providing extension activities and purchase of produce from the farmers.
  - Director of Horticulture – requested that the new proposal of Rs. 340.00 lacs may be withdrawn while balance of Rs. 604.47 will be utilized.
- SLSC allowed to withdraw the new proposal of Rs. 340.00 lacs and permitted to use unspent balance of Rs. 604.47 lacs & achieve maximum target, explore all possibility to make up back log of last year's target.

(f) National Mission for Protein Supplements (NMPS)

- Project proposals are expected from Animal Husbandry, dairy & Fishery. One proposal of Rs. 18 crore for providing adulteration testing machines to 1200 dairy Cooperatives at 50% financial assistance proposed by Animal Husbandry department was put up as table agenda with the permission of Hon. Chairman before SLSC.
- The Secretary AH, GOG requested that proposals of <sup>AH</sup> all sectors may be given due weightage.



- The AS (RKVY) appraised the members that as per GOI directions, only those proposals which are first scrutinized by Screening Committee are included in the agenda for consideration of SLSC.
- PS (Agri) clarified that GOI insists for minimum 15 days notice and agenda papers before meeting to seek the comments of respective divisions of the Ministry of Agriculture.
- After discussion Hon. Chairman instructed all concerned to follow the procedure. Table agenda for approval of any new proposal should be avoided.
- Hon. Chairman suggested that NMPS proposals be taken up in next SLSC, after due scrutiny by the Screening Committee. If required, next SLSC may be convened in December-2013 and project proposals to the tune of 200% of the RKVY allocation may be considered.
- Deputy Director General (Fisheries), Govt. of India suggested that fisheries department should take up development of brackish water fisheries project under NMPS.
- Commissioner of Fisheries apprised that he will prepare the project accordingly and submit to Screening Committee.

Summary on approved GoI special projects with remarks attached as Annexure – III.

#### (12.2) New projects

PS(Agri) appraised that as per GOI directions vide letter Dated 27<sup>th</sup> August, 2012, all the proposals were scrutinized by two different screening committee (one for Agriculture sector and another for remaining sectors,) headed by the Principal Secretary (Agriculture).

A total of 149 Proposals amounting to Rs. 76935.52 Lakhs were discussed by the Screening Committee and finally 15 proposals with an outlay of Rs. 23611.50 Lakhs under RKVY were recommended for approval of Rs. 14306.50 lakhs for the year of 2013-14 in 10th SLSC for its consideration.

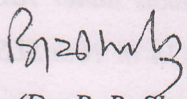
- The concerned implementing agencies appraised the members along with the compliance /clarification on the remarks of GOI. After discussion and deliberation 13 projects worth of Rs. 18531.50 Lakhs for the year 2013-14 were approved by SLSC subject to the remarks made for individual projects. List of approved project with remarks is attached as Annexure- IV.
- In pursuance to the GoI remarks, 2 projects namely "Gap analysis and feasibility study of Horticulture infrastructure" and "Productivity linked technology demonstration" were withdrawn by the Directorate of Horticulture.
- The outlay for "Project SagarLakshmi" (Seaweeds Culture Cultivation through Woman SHGs/Sakhimandal) of Rs. 500 lacs may be increased to Rs. 1000 lacs and the GLPC under the



control of Rural Development Department may be treated as implementing agencies in place of Fisheries Department.

- During discussions, it was pointed out that the project proposals related to APMC, only C& D category APMC should be considered eligible for financial assistance. Moreover assistance under RKVY should not exceed the limit of State norms or a maximum of 50% for the permissible components, whichever is lower.
- Hon. Chairman suggested that the projects turned down by the Screening Committee may be relooked and if required restructured as per the RKVY guidelines. Later, duly scrutinized projects may be put up before next SLSC. He also clarified that wherever GoI's approval is required, the concerned implementing agencies should ensure that approval of competent authorities has been obtained, well before its inclusion in the agenda papers to GOI before next SLSC.
- Concluding the discussion the Principal Secretary (Agri.) requested all the HODs/Implementing agency & concerned Secretaries of the Govt. to send the proposal for 2013-14/ 2014-15 to APIC before 15<sup>TH</sup> Nov-2013, so that the same could be scrutinized and taken up for next SLSC.

The meeting ended with the vote of thanks by Principal Secretary to the Chairman & GoI officers as well as members for active participation.

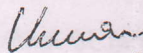


(Dr. B. R. Shah)

Member Secretary - SLSC

&

Director of Agriculture, Gujarat

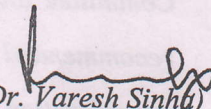


(Raj Kumar)

Vice Chairman-SLSC

&

Principal Secretary (Agri.)



(Dr. Varesh Singh)

Chairman-SLSC

&

Chief Secretary Gujarat State

No. AS/A&C/RKV-102013-374(II)-K.7/13-14

Agriculture Department

Sachivalaya, Gandhinagar

Dated: /10/2013.

Copy f.w.cs to:-

- 1 Shri Surinder Singh, Adviser (Agri.), Planning Commission, Government of India, Yojana Bhavan, New Delhi.
- ✓ 2 Shri E. K. Majhi, Joint Secretary (RKVY), Department of Agri. & Co.opn., Ministry of Agriculture, GOI, Krishi Bhavan, New Delhi
- 3 Joint Secretary (Animal Husbandry & Dairying), Department of Animal Husbandry, Ministry of Agriculture, GOI, Krishi Bhavan, New Delhi.
- 4 Joint Secretary (Fisheries), Department of Fisheries, Ministry of Agriculture, GOI, Krishi Bhavan, New Delhi.
- 5 Director (RKVY), Department of Agri. & Co.opn.,



- 6 Dr. O.P. Mishra, Deputy Director General (Fisheries), Department of Animal Husbandry, Dairying & Fisheries, Government of India
- 7 The Additional Chief Secretary, Forest & Environment Department, Sachivalaya, Gandhinagar
- 8 The Principal Secretary (Finance), Finance Department, Sachivalaya, Gandhinagar
- 9 The Principal Secretary, Tribal Development Department, Sachivalaya, Gandhinagar
- 10 The Principal Secretary (Expenditure), Finance Department, Sachivalaya, Gandhinagar
- 11 The Principal Secretary (Planning), General Administration Department, Sachivalaya, Gandhinagar
- 12 The Principal Secretary, Panchayat, Rural Housing & Rural Dev. Department, Gandhinagar
- 13 The Secretary (Animal Husbandry), Sachivalaya, Gandhinagar.
- 14 The Secretary, Narmada, Water Resources & Water Supply Department, Sachivalaya, Gandhinagar.
- 15 Commissioner (Rural Dev.), Sachivalaya, Gandhinagar.
- 16 The Commissioner of Fisheries, Gujarat State, Old Sachivalaya, Gandhinagar
- 17 The Commissioner of Co-operation, Gujarat State, Old Sachivalaya, Gandhinagar
- 18 The Principal Chief Conservator of Forests, Gujarat State, Gandhinagar
- 19 The Accountant General (A & Budget Section) Gujarat State, Rajkot/ Ahmedabad
- 20 Sr. A.G. (Audit) Gujarat State, Rajkot/ Ahmedabad
- 21 The Vice Chancellor, Anand Agriculture University, Anand.
- 22 The Vice Chancellor, Sardar Krushinagar Dantiwada Agriculture University, Sardar Krushinagar.
- 23 The Vice Chancellor, Junagadh Agriculture University, Junagadh,
- 24 The Vice Chancellor, Navsari, Agriculture University, Navsari
- 25 The Director of Agriculture, Krushi Bhavan, Gandhinagar.
- 26 The Director of Horticulture, Krushi Bhavan, Gandhinaga
- 27 The Director of Animal Husbandry, Gujarat State, Gandhinagar
- 28 The Director, Gujarat State Seed Certificate Agency, Ahmedabad
- 29 The Managing Director, Gujarat Agro Industries Corporation Ltd, Ahmedabad
- 30 The Managing Director, Gujarat State Seed Corporation Limited, Gandhinagar
- 31 The Managing Director, Gujarat State Land Development Corporation Ltd,
- 32 The Director, State Agriculture, Management & Extension Training Centre, (SAMETI), Krushi Bhavan, Gandhinagar
- 33 The Director of Sugar, Old Sachivalaya, Gandhinagar
- 34 The Managing Director, Gujarat State Agriculture Marketing Board, Gandhinagar
- 35 The Managing Director, Gujarat State Warehousing Corporation, Gandhinagar
- 36 Dr. V.P. Boda, At. Dehgam, Ta. Dehgam, Dist. Gandhinagar
- 37 Shri Narsibhai Patel, At & Post, Chandrala, Ta. & Dist. Gandhinagar

## Copy to:-

- 1 The personal secretary to Hon. Minister (Agriculture), Sachivalaya, Gandhinagar.
- 2 The personal secretary to Hon. Minister of Agriculture (State), Sachivalaya, Gandhinagar.
- 3 The personal secretary to Hon. Chief Secretary, Sachivalaya, Gandhinagar.
- 4 The Personal secretary to Principal Secretary, Agriculture Department, Sachivalaya, Gandhinagar.
- 5 The Pay & Accounts Officer, Ahmedabad/ Gandhinagar
- 6 The Finance Advisor, Agri. & Co-op Deptt. Sachivalaya, Gandhinagar
- 7 All officers of Agri. & Co-op. Department, Sachivalaya, Gandhinagar
- 8 Agricultural Projects Implementation Cell, Krishi Bhavan, Gandhinagar
- 9 All Branches, Agri. & Coop. Department, Sachivalaya, Gandhinagar.

*B.R. Thakkar*  
(B. R. Thakkar)  
Under Secretary (RKVY)



**Annexure- I**  
**Re-appropriation of the Projects**

(Rs. in lakhs)

Sr. No.	Project ID	Name of Project	Year of Sanction	Total RKVY Outlay (Allocation)	Revised Outlay (Allocation)
<b>Directorate of Agriculture</b>					
1	365	Increasing crop production and water use efficiency through MIS cluster base cotton growing area and low water table area	2012-13	6313.75	8553.09
2	363	Boost up to farm Mechanization in State Agriculture	2012-13	7000.00	9900.00
3	333	Strengthening of existing pesticide testing laboratories at (Gandhinagar and Junagadh) under RKVY (capital)	2011-12	198.00	307.40
<b>Directorate of Horticulture</b>					
4	338	Project Proposal for Food and Nutrition Security of Women and poor families through land less Garden & Kitchen Garden Programme	2011-12	104.68	209.36
5	370	Area expansion of Dates through tissue culture raised plants	2012-13	400.00	600.00
6	372	Providing the hybrid melon and vegetable Seed, & micronutrient to the cultivator (Devipoojak, SC, ST)	2012-13	500.00	600.00
<b>Gujarat Agro Industries Corporation</b>					
7	310	Pilot project of Poha processing unit (Tribal area)	2011-12	260.00	560.00
<b>Gujarat State Seed Corporation</b>					
8	342	Incentive project for CUMIN, FENNEL and ISABGUL seed production programme	2011-12	330.00	565.38

B.R. Thakkar



**Annexure- II**  
**Final Grant requirement for 2013- 14: Continuous projects**

(Rs. In lakhs)

Sr. No.	Project ID	Name of Project	Year of Approval	Total RKVY Outlay	Released Amount up to March-2013	Fund approved for 2013-14 in 9th SLSC	Revised Fund requirement for 2013-14	Final fund approval for 2013-14
1	2	3	4	5	6	7	8	9
<b>1. Directorate of Agriculture</b>								
1	365	Increasing crop production and water use efficiency through MIS cluster base cotton growing area and low water table area	2012-13	8553.09	5553.09	2000.00	3000.00	3000.00
2	358	Farmers alert massage	2012-13	34.12	19.02	8.03	8.03	8.03
3	366	Modernization & up gradation of existing Soil testing laboratories under RKVY	2012-13	504.00	0.00	200.00	300.00	300.00
4	363	Boost up to farm Mechanization in State Agriculture	2012-13	9900.00	7346.21	1100.00	2900.00	2553.79
5	448	Increasing irrigation facility by renovation of existing lift irrigation facility in tribal areas of the state	2012-13	500.00	0.00	500.00	0.00	0.00
6	447	Enhancement of Production and Productivity through sprinkler irrigation during water stress condition in the state	2012-13	500.00	0.00	0.00	1.10	1.10
7	450	Tissue culture laboratory	2012-13	150.00	0.00	150.00	183.00	150.00
8	449	Increasing water use efficiency through pump set/ pipe line unit in low rainfall area of the state	2012-13	1500.00	0.00	1500.00	50.00	50.00
9		Steam Economy in Sugarcane processing	2012-13	1279.79	0.00	0.00	770.00	770.00
10	333	Strengthening of existing pesticide testing laboratories at (Gandhinagar and Junagadh) under RKVY (capital)	2011-12	307.40	221.99	0.00	87.00	85.41
11	332	Strengthening of existing 15 soil testing laboratories with facilities of secondary and micro nutrients testing under RKVY (capital)	2011-12	225.00	152.77	0.00	34.29	34.29
12	356	Enhancement of Kharif, Rabi and Summer crop like bajara, paddy, maize mustard and mung production & productivity of farmers in PPP mode under RKVY	2012-13	5395.50	736.50	0.00	950.00	950.00
13	308	Proposal for promoting the use of non-chemical fertilizers for maintenance of soil health and fertility.	2011-12	795.00	61.00	0.00	59.00	59.00
<b>Total .....</b>						5458.03	8342.42	7961.62
<b>2. Directorate of Horticulture</b>								
1	338	Project Proposal for Food and Nutrition Security of Women and poor families through land less Garden & Kitchen Garden Programme	2011-12	209.36	81.91	104.68	104.68	104.68



(Rs. In lakhs)

Sr. No.	Project ID	Name of Project	Year of Approval	Total RKVY Outlay	Released Amount up to March-2013	Fund approved for 2013-14 in 9th SLSC	Revised Fund requirement for 2013-14	Final fund approval for 2013-14
1	2	3	4	5	6	7	8	9
2	370	Area expansion of Dates through tissue culture raised plants	2012-13	600.00	194.10	300.00	300.00	300.00
3	372	Providing the hybrid melon and vegetable Seed, & micronutrient to the cultivator (Devipoojak, SC, ST)	2012-13	600.00	229.64	300.00	300.00	300.00
4	374	Enhancement of potato production	2012-13	450.00	534.78	163.00	163.00	163.00 *
5	376	Cultivation of French beans and hybrid okra and border plantation of papaya during 2012-13	2012-13	149.42	102.00	22.25	22.25	22.25
6	377	Farmer Education & Training to improve their capacity building and thereby Improving Labours livelihood	2012-13	295.12	0.00	147.56	0.00	0.00
7	378	Establishment of Hi-Tech knowledge, capacity building and extension center.	2012-13	1500.00	10.00	1000.00	1000.00	1000.00
8	379	Production of quality planting/seedling/seed material	2012-13	2000.00	234.94	1000.00	1000.00	1000.00
9	380	Precision farming in banana cultivation	2012-13	2800.00	1581.28	400.00	400.00	400.00
10	381	New initiative for vegetable cultivation in peri urban cluster	2012-13	6000.00	2074.51	2000.00	2000.00	2000.00
11	371	Mass Demonstration of a new fodder crop Beet in Gujarat	2012-13	1200.00	793.30	400.00	400.00	400.00
12	375	Vegetable roof gardening in Town	2012-13	100.00	84.20	0.00	12.74	12.74
Total...						5837.49	5702.67	5702.67
3. Gujarat State Land Development Corporation								
1	339	Lift irrigation/Checkdam in Dahod district (capital)	2011-12	650.00	325.00	600.00	600.00	600.00 *
2	382	Dryland area development for increasing agriculture production in the state	2012-13	2009.85	500.00	1209.85	1209.00	1209.00
3	385	Reclamation of Degraded Bhal Area to increase Agriculture Production	2012-13	565.82	0.00	340.82	565.82	565.82
4	386	Reclamation of Ravine area to increase Agriculture Production	2012-13	1497.70	284.84	912.86	1022.49	1022.49
5	387	Restoration of fertility of the Kharapat area to increase the agriculture production	2012-13	199.98	0.00	99.98	199.98	199.98
6	384	Reclamation of Problematic Saline & Alkaline soils to increase Crop Production.	2012-13	893.85	250.00	543.85	286.31	286.31
7	388	Restoration of fertility in Water logged area	2012-13	177.96	53.16	77.96	124.80	124.80
8	383	Checking of Salinity Ingress in Coastal Area.	2012-13	2405.36	500.00	1405.36	1405.00	1405.00
9	389	Reclamation of Eroded land in Bhiloda and Idar Talukas of Sabarkantha District (Tribal)	2012-13	300.00	40.00	250.00	260.00	260.00



(Rs. In lakhs)

Sr. No.	Project ID	Name of Project	Year of Approval	Total RKVY Outlay	Released Amount up to March-2013	Fund approved for 2013-14 in 9th SLSC	Revised Fund requirement for 2013-14	Final fund approval for 2013-14
1	2	3	4	5	6	7	8	9
10	390	Proposal for Creating of Simtalav (Percolation Tank) in Kutchh District	2012-13	560.60	148.00	297.60	412.60	412.60
11	392	Sustainable Agriculture by Natural Resources management in Hilly Area of Kaprada Block of Valsad district and Vansda Block of Navsari district (Tribal)	2012-13	300.00	150.00	150.00	150.00	150.00
12	393	Ground water recharging of Dark Zone area to increase Agriculture production	2012-13	1688.05	447.00	1113.55	765.83	765.83
Total .....						7001.83	7001.83	7001.83
4. Gujarat Agro Industries Corporation								
1	107	Cobalt 60 based Irradiation projects	2009-10	1750.00	389.63	1010.38	1010.38	1010.38
2	109	Setting up a modern potato cold storage at Deesa	2009-10	900.00	611.05	279.20	279.20	279.20
3	310	Pilot project of Poha processing unit (Tribal area)	2011-12	560.00	10.50	484.50	484.50	484.50
4	311	Purchase of wooden boxes for storage of the potato at high-tech cold storage for potatoes at Deesa	2011-12	300.00	0.00	300.00	300.00	300.00
5	395	Project for setting up manufacturing facility for potato flakes at DehgamDist-Gandhinagar	2012-13	757.25	0.00	200.00	200.00	200.00
Total...						2274.08	2274.08	2274.08
5. Gujarat State Seed Corporation								
1	342	Incentive project for CUMIN, FENNEL and ISABGUL seed production programme	2011-12	565.38	270.11	116.83	352.21	295.27
2	476	Establishment of Seed Processing Plant	2012-13	314.65	3.40	211.25	107.85	107.85
3	454	Establishment of mobile seed processing plant	2012-13	120.00	0.00	11.08	60.00	60.00
Total .....						339.16	520.06	463.12
6. Gujarat State Seed Certification Agency								
1	421	Establishment of Centre for DNA Fingerprinting in Crops and other bio-inputs in Agriculture	2012-13	547.00	158.41	387.00	388.59	388.59
7. S. D. Agricultural University								
1	318	Establishment of Education and Extension facilities for farmers and students at SDAU	2011-12	999.24	661.38	495.60	308.09	308.09
2	397	Construction of new proposed farm women hostel building at Sardarkrushinagar (SDAU)	2012-13	200.00	50.00	195.91	150.00	150.00
3	398	Strengthening of research & training infrastructural amenities for pomegranate in north Gujarat	2012-13	325.22	80.00	280.00	184.58	184.58
4	399	Creation of Infrastructural Facilities for Research on Integrated Farming System.	2012-13	325.00	62.00	221.91	201.29	201.29
Total .....						1193.42	843.96	843.96



(Rs. In lakhs)

Sr. No.	Project ID	Name of Project	Year of Approval	Total RKVY Outlay	Released Amount up to March-2013	Fund approved for 2013-14 in 9th SLSC	Revised Fund requirement for 2013-14	Final fund approval for 2013-14
1	2	3	4	5	6	7	8	9
<b>8. Navsari Agricultural University</b>								
1	318	Establishment of Education and Extension facilities for farmers and students at NAU	2011-12	1190.00	385.71	855.87	855.87	855.87 *
2	400	Taluka-wise isolation and production of native strain of efficient microorganism being used as Bio fertilizers from the South Gujarat	2012-13	128.00	25.20	48.00	48.00	48.00
3	407	Technology Demonstration Of Sugarcane On Farmer's Field	2012-13	61.50	29.46	20.00	9.25	9.25
4	418	Strengthening of Tissue culture Laboratory for Commercial Scale Production of Sugarcane	2012-13	328.00	52.01	128.00	128.00	128.00
5	409	Demonstration of High yielding YVMV tolerance Okra varieties in the Dangs district	2012-13	50.00	36.35	14.08	13.53	13.53
6	412	A Project for Demonstration and Popularization of SIRA technology for profitable cultivation of transplanting rice in South Gujarat Heavy rainfall zone	2012-13	79.50	17.70	26.50	26.50	26.50
7	417	Promotion Of Scientific Management Of Plamyra Palm	2012-13	154.30	46.55	22.10	22.10	22.10
8	413	Demonstration for quality mango production through pruning and rejuvenation	2012-13	29.87	15.27	0.00	14.60	14.60
9	415	Development of Aqua-Agroforestry Model for Dandi Village	2012-13	29.07	13.50	0.00	12.41	12.41
Total .....						1114.55	1130.26	1130.26
<b>9. Anand Agricultural University</b>								
1	318	Establishment of Education and Extension facilities for farmers and students at AAU	2011-12	1657.00	789.65	899.62	867.35	867.35
2	328	Large scale multiplication of indigenous date palm trees through Tissue Culture	2011-12	123.50	38.03	25.50	34.47	34.47
3	353	Establishment of Central Laboratory of excellence for mapping and atlas preparation of agriculturally beneficial bacteria in Gujarat state	2011-12	83.00	66.25	10.50	16.75	16.75
4	420	Development of Irrigation resources	2012-13	256.00	29.34	224.50	226.66	226.66
5	422	Establishment of Liquid Bio fertilizer mass production unit (Bio fertilizer Plant).	2012-13	294.85	88.38	196.85	206.47	206.47
6	423	Creation of facilities for farmers/farm women / rural youth at AAU, Anand	2012-13	190.00	49.41	160.00	138.79	138.79
7	4	Infrastructure Development for Quality Seed Production and Planting material at Research farms of AAU specially Chharodi, Derol, Kankanpur and Anand	2008-09	745.00	578.98	0.00	11.02	11.02
8	147	Development of technologies for high valued fruit crops for tribal areas	2010-11	106.85	101.38	0.00	5.47	5.47



(Rs. In lakhs)

Sr. No.	Project ID	Name of Project	Year of Approval	Total RKVY Outlay	Released Amount up to March-2013	Fund approved for 2013-14 in 9th SLSC	Revised Fund requirement for 2013-14	Final fund approval for 2013-14
1	2	3	4	5	6	7	8	9
9	452	Setting up fermented products line with cold storage and marketing facility at Dairy plant	2012-13	304.41	100.00	204.41	204.41	204.41
Total .....						1721.38	1711.39	1711.39
10. Junagadh Agricultural University								
1	318	Establishment of Education and Extension facilities for farmers and students at JAU	2011-12	2000.00	670.66	1352.52	1329.34	1329.34
2	426	Improving facilities for shrimp and finfish seed production at Fisheries Research Station, Okha	2012-13	27.15	0.00	27.15	27.15	27.15
3	425	Construction of Educational building of Agro ITI at Mahuva	2012-13	215.20	21.13	210.20	213.17	210.20 *
Total .....						1589.87	1569.66	1566.69
11. Directorate of Animal Husbandry								
1	202	Dairy Development in Panchmahal District	2010-11	2018.58	1007.19	1010.00	1010.00	1010.00
2	178	Strengthening of livestock breeding service in the State	2010-11	906.00	271.00	85.00	85.00	85.00
3	180	To supply of 25 improved low input birds to Tribal people	2010-11	180.00	90.00	90.00	90.00	90.00
4	324	Establishment of 2.00 LLPD processing plant at Sursagar Dairy, Surendranagar	2011-12	837.50	434.50	437.50	437.50	437.50 *
5	325	Establishment of 2.00 LLPD processing plant at Sorath Dairy, Junagadh	2011-12	837.50	0.00	837.50	837.50	837.50
6	326	Establishment of 2.00 LLPD processing plant at Sahard Dairy, Kachchh	2011-12	837.50	0.00	837.50	837.50	837.50
7	327	Assistance for automatic milk collection system to village milk co operatives	2011-12	1400.00	849.08	536.90	536.90	536.90
8	329	Assistance for milking machine to progressive farmers	2011-12	1000.00	280.87	78.27	78.27	78.27
9	453	Maintenance of the Existing Gopalmitra Centers	2012-13	200.00	0.00	200.00	200.00	200.00
10	454	Refresher Training Programme for Artificial Insemination Workers	2012-13	178.04	0.00	57.00	57.00	57.00
11	455	Castration of Scrub Bull	2012-13	105.00	0.00	105.00	105.00	105.00
12	457	Improving The Health and Reproductive Status of the Animals through Establishing The Veterinary Services	2012-13	88.00	0.00	88.00	88.00	88.00
13	459	Assistance for Establishment of Community Chaff Cutter, Mini Chaff Cutter and Hand Driven Round Wheel Chaff Cutter to Livestock Owner of the State	2012-13	4000.00	0.00	1149.50	1500.00	1500.00
14	456	Post Monsoon Deworming Programme and AI activities, vaccination programme	2012-13	450.00	0.00	0.00	450.00	450.00



(Rs. In lakhs)

Sr. No.	Project ID	Name of Project	Year of Approval	Total RKVY Outlay	Released Amount up to March-2013	Fund approved for 2013-14 in 9th SLSC	Revised Fund requirement for 2013-14	Final fund approval for 2013-14
1	2	3	4	5	6	7	8	9
8	429	Enhancing livelihood security integrated vegetable farming system in social forestry areas of the Navsari district	2012-13	284.82	62.00	190.30	222.82	222.82
9	430	Plantation of Clonal Eucalyptus and Fruit Spices.	2012-13	87.97	29.04	0.00	58.93	58.93
Total...						1005.29	1516.45	1259.17
16. Registrar - Cooperative								
1	312	Development of Online mechanical cotton seed de-linting system at ginning to enhance oil recovery and gin productivity	2011-12	1255.50	155.50	500.00	500.00	500.00
2	434	Sustainable cotton development project (SCDP)	2012-13	2418.95	200.00	2218.95	800.00	800.00
Total...						2718.95	1300.00	1300.00

*\* Outlay for the project is approved in 9<sup>th</sup> SLSC hence deemed to be approved as re-appropriation. To that extent, an outlay under RKVY is to be modified accordingly.*

B.R. Thakore



**Annexure- III**  
**GoI Special Projects for the year of 2013-14**

(Rs. in lakhs)

Sr. No.	Name of Project	Opening Balance	Allocation by GoI for 2013-14	Proposed outlay for 2013-14	Sanctioned amount for 2013-14	Available fund for 2013-14	Remarks
<i>Directorate of Agriculture</i>							
1	Initiative for nutritional security through intensive millets promotion	496.90	50.00	546.90	546.90	546.90	- Agreed
2	Rainfed Area Development Programme	0.00	4000.00	4000.00	4000.00	4000.00	- Agreed - with consideration of GoI remarks
3	Accelerated Fodder Development Programme (AFDP)	192.03	0.00	2192.03	2192.03*	2192.03 *	- Agreed - Sanction will be within the limit of fund allocation from GoI
<b>Total (DAG)</b>		<b>688.93</b>	<b>4050.00</b>	<b>6738.93</b>	<b>6738.93</b>	<b>6738.93</b>	
<i>Directorate of Horticulture</i>							
4	Vegetable initiative for urban clusters	266.31	600.00	600.00	600.00	866.31	- Agreed - Un-spent of previous year should be spent first.
5	Special programme on Oil Palm Area Expansion (OPAE) under RKVY	604.67	340.53	340.53	0.00	604.67	- Agreed - Un-spent of previous year should be spent first. - Proposal of 2013-14 is withdrawn
<b>Total (Horti.)</b>		<b>870.98</b>	<b>940.53</b>	<b>940.53</b>	<b>600.00</b>	<b>1470.98</b>	

\* Sanction will be within the limit of fund allocation from GoI

B.R. Thakkar



## Annexure- IV

## New projects for the year of 2013-14

(Rs. in Lakhs)

Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2013-14	Remarks
<b>1. Directorate of Agriculture</b>					
1	Proposal for strengthening of existing 15 existing static soil testing laboratories (9 state and 6 of APMC) with facilities of secondary and micro nutrients testing under RKVY	300.00	300.00	300.00	- Agreed - With respect to GoI remarks, department will first explore NPMSH&F and for remaining requirement, RKVY fund will be utilized.
2	Boost up to farm Mechanization in State Agriculture	NM	10000.00	10000.00	- Agreed - Assistance norms should not exceed the existing central/state norms. - Department must submit total outlay including beneficiary contribution.
3	Increasing crop production and water use efficiency through MIS cluster in arid and tube well area	NM	9000.00	5500.00	- Agreed - Department must submit total outlay including beneficiary contribution.
4	Creating Awareness among Farmers About Utilization Of Newly Developed Farm Machineries Through Demonstration	56.00	56.00	56.00	- Agreed - with revised proposal as per GoI remarks
5	Increasing Irrigation Capacity of existing well with the help of blasting dar in the state	NM	45.00	45.00	- Agreed - Department must submit total outlay including beneficiary contribution.
6	Establishing Custom Hiring Units through Schedule Cast Co-Operative Society	308.00	308.00	308.00	- Agreed for SC only - Third party evaluation should be done after project
<b>Subtotal</b>			<b>19709.00</b>	<b>16209.00</b>	



(Rs. in Lakhs)

Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2013-14	Remarks
<b>3. Navsari Agricultural University</b>					
7	Demonstration of French bean (Fansi) cultivation under net house in the Dangs district	26.00	26.00	26.00	<ul style="list-style-type: none"> <li>- Agreed</li> <li>- with respect to GoI remarks, assistance should not be 100%.</li> <li>- Project will be implemented by Tribal Development Department under technical guidance of NAU.</li> </ul>
<b>7. Commissionerate Rural Development (instead of Fisheries)</b>					
8	"Project SagarLakshmi" (Seaweeds Culture Cultivation through Woman SHGs/Sakhimandal)"	11275.00	2255.00	1000.00	<ul style="list-style-type: none"> <li>- Agreed</li> <li>- Project handed over to Commissionerate of Rural Development.</li> <li>- matching grant will be made by CRD</li> <li>- with respect to GoI remarks, more preference should be given to SC/ST/BPL/ other economical backward classes.</li> <li>- Monitoring mechanism should be developed</li> </ul>
<b>8. Gujarat State Agriculture Marketing Board</b>					
9	Convergence of State Plan KKVY (KisanKalpavriksha Yojana) and RKVY For Creating Infrastructure In APMCs	8512.68	2010.30	1000.00	<ul style="list-style-type: none"> <li>- Agreed</li> <li>- financial assistance not exceeding the limit of state norms or to the maximum of 50% for the permissible components only, whichever is lower</li> <li>- Assistance should be from one scheme only, either RKVY or State.</li> <li>- for C&amp;D category only.</li> <li>- Department must submit detailed proposal.</li> <li>- CC Road, vehicle purchase not allowed under RKVY.</li> </ul>
10	CC road at village buhari market yard for APMC Valod, Dist. Tapi	73.47	73.47	73.47	<ul style="list-style-type: none"> <li>- Agreed</li> <li>- financial assistance not exceeding the limit of state norms or to the maximum of 50% for the permissible components only, whichever is lower</li> </ul>

B.R. Thakkar



(Rs. in Lakhs)

Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2013-14	Remarks
11	CC road under groundover head tank, bore & pump, wall compound kukarmunda&rumkitalav sub yard Tal. Nizar, Dist. Tapi	142.58	142.58	142.58	<ul style="list-style-type: none"> <li>- Assistance should be from one scheme only, either RKVY or State.</li> <li>- for C&amp;D category only.</li> <li>- Department must submit detailed proposal.</li> <li>- CC Road, vehicle purchase not allowed under RKVY.</li> </ul>
12	For farmers, infrastructure (Modernization) development in APMC-Uchhal	21.80	5.45	5.45	
Subtotal			2231.80	1221.50	-
9. Gujarat State Warehousing Corporation					
13	Online Commodity Management System by Implementation Of COMTRACK Software	125.00	125.00	75.00	Agreed subject to condition i.e. <ul style="list-style-type: none"> <li>- RKVY support for creating facilities only.</li> <li>- Operational expenses shall be borne by agency.</li> <li>- Only Rs. 75.00 lakhs from RKVY.</li> </ul>
Grand Total			24346.80	18531.50	

BR Thakur



## Appendix-A

The list of officers / members participate in the meeting of  
**10<sup>th</sup> SLSC (2012-13), RKVY, Gujarat state**  
held on 22nd October, 2013 at Committee Room-1, Block No. 1/4, New  
Sachivalaya, Gandhinagar.

Sr. No.	Name	Designation
1	Shri Dr. Varesh Sinha	Chairman (SLSC) & Chief Secretary, Gujarat State.
2	Shri Rajkumar	Vice Chairman (SLSC) & Principal Secretary (Agri.), Gujarat State
3	Shri E.K. Majhi	Joint Secretary, Ministry of Agriculture, GOI, New Delhi
4	Dr. O.P. Misra	Dy. Director General (Fy.) Department of Animal Husbandry, Dairying & Fishries, GOI, New Delhi
5	Shri Arvind Agarwal	Principal Secretary, Tribal Development Department, Gujarat State
6	Shri L. Chuaungo	Principal Secretary (exp.), Finance Department, Gujarat State
7	Dr. V. Thiruppugarh	Commissioner & Secretary Rural Development, Gujarat
8	Dr. D. H. Brahmabhatt	Secretary, Animal Husbandry, Cooperation & Fisheries, Gujarat State
9	Shri P. L. Darbar	Commissioner of Fisheries, Fisheries Department, Gujarat State
10	Dr. A. M. Shekh	Vice chancellor, Anand Agricultural University
11	Dr. N.C. Patel	Vice chancellor, Junagadh Agricultural University
12	Dr. A. R. Pathak	Vice chancellor, Navsari Agricultural University
13	Shri A.K. Mishra	Additional Principal Chief Conservator of Forest, Gujarat
14	Shri M.P. Rayal	Officer on Special Duty (I.P)
15	Shri. Kaushik Joshi	Addl. Registrar (ADM), Commissioner of Co-operation, Gujarat
16	Dr. B. R. Shah	Director of Agriculture, Gujarat
17	Shri B. S. Patel	Director of Horticulture, Gujarat
18	Dr. A. J. Kachhia Patel	Director of Animal Husbandry, Gujarat
19	Dr. R. A. Sherasiya	Director, SAMETI & ATMA, Gujarat
20	Shri K. B. Shah	Deputy Secretary (G.A.D.-Planning), Gujarat
21	Shri U. U. Pathan	Deputy Secretary (co-ordination), P. R. H. & R. D. Department
22	Shri D.P. Dhammar	Deputy Secretary, Forest Department, Gujarat



Sr. No.	Name	Designation
23	Shri N. K. Singh	Managing Director, Gujarat Agro Industries Corporation Limited
24	Shri U. D. Singh	Managing Director, Gujarat state seed corporation Limited
25	Dr. S. R. Chaudhari	Managing Director, Gujarat State Land Development Corporation Ltd.
26	Shri Y. A. Baloch	Managing Director, Gujarat State Agriculture Marketing Board
27	Shri A.J. Shah	Managing Director, Gujarat Livelihood promotion Company Ltd.
28	Shri N. M. Sharma	Managing Director, Gujarat State Cooperative Cotton Federation
29	Shri R. M. Asodiya	Director of sugar, Gujarat
30	B. R. Thakkar	Under Secretary(RKVY), Department of Agri. & Co-op, Gujarat
31	Shri V. M. Shethwala	Under Secretary (AH), Agri. & Co-op. Department, Gujarat
32	Dr. B. S. Patel	Chief Agronomist, Sardar Krushinagar Dantiwada Agricultural University
33	Shri B. M. Modi	Addi. Director of Agriculture (Ext.), Gujarat
34	Shri V. K. Charpot	Joint Director, Gujarat State Land Development Corporation Ltd.
35	Dr. D. P. Thaker	Joint Director, Directorate of Horticulture, Gujarat
36	Shri. D. V. Barot	Joint Director (Oil Seed), Directorate of Agriculture, Gujarat
37	Shri. P. S. Rabari	Joint Director (RKVY), Directorate of Agriculture, Gujarat
38	Shri N. V. Rathva	Deputy Director (Oil Seed), Directorate of Agriculture, Gujarat
39	Dr. V. P. Boda	Progressive Farmer, Kisannagar (Kothi), Dehgam
40	Shri N.K. Patel	Progressive Farmer, Chandrala, Gandhinagar