

**MINUTES OF VII<sup>TH</sup> MEETING OF STATE LEVEL  
SANCTIONING COMMITTEE FOR  
RASHTRIYA KRISHI VIKAS YOJANA (RKVY)**

Venue: Secretariat, Porvorim-Goa

Date: 09:07:2013

The VII<sup>th</sup> meeting of the State Level Sanctioning Committee (SLSC) for Rashtriya Krishi Vikas Yojana (RKVY) was held at Conference Hall, Secretariat, Porvorim Goa on 9<sup>th</sup> July, 2013.

Shri. D P Dwivedi, IAS, Secretary (Agriculture) welcomed Shri Raj Singh, Joint Secretary (Policy), Department of Agriculture & Co-operation, Government of India, Shri. M Choudhary, Dy. Advisor, Planning Commission, and Dr. V. K. Arora Joint Commissioner, Department of Animal Husbandry, Dairying & Fisheries, Government of India and members of the State Level Sanctioning Committee and other officers of the Line Departments and Implementing Agencies for the meeting.

The meeting was chaired by Shri. R. K. Verma (IAS), Principal Secretary(PWD), and I/C Chief Secretary and Chairman SLSC

The list of the participants is attached at annexure - I

Shri. Satish S P Tendulkar, Director of Agriculture in his introductory remarks briefed the participants on the implementation of RKVY in the State of Goa which was launched in 2007-08. He thanked Government of India for extending RKVY to the State of Goa for the XII<sup>th</sup> Five Year Plan. He informed that Government of India had released Rs. 35.27 Crores during 2012-13 for implementation of various projects and Rs 39.00 Crores is available with State of Goa including the unspent balance of the previous year. Further stated that the fund released during 2012-13 could not be utilized as the Administrative and Expenditure sanction of the Government was received at the end of financial year i.e. March 2013 and that efforts shall be made to utilize entire amount during 2013-14.

The following issues were discussed during the meeting as per the agenda

**1) Confirmation of the minutes of VI<sup>th</sup> SLSC meeting held on 10<sup>th</sup> September 2012.**

The minutes of meetings of VI<sup>th</sup> SLSC held on 10<sup>th</sup> September 2012 and were circulated on 29<sup>th</sup> January, 2013 were approved & confirmed.

## 2) Review of the Programmes implemented under Rashtriya Krishi Vikas Yojana during 2012-13.

Details of the projects approved and expenditure for the year 2012-13 was presented as below.

(Rs.in lakhs)				
Sr. No.	List of the programmes	Approved project cost	Amount Alloted for 12-13	Expenditure for 12-13
1	Processing facility for paddy	200.00	0.00	0.00
2	Incentivising Paddy Cultivation through SHG - Setting up of Agro Service Centre	125.00	5.00	0.00
3	Promotion of Combines in Paddy	96.00	12.00	0.00
4	Soil & Nutrient mapping	300.00	6.98	6.98
5	Vegetable initiative for urban clusters	300.00	181.40	32.70
6	Assistance on Purchase & use Soil Conditioner (Rock Phosphate).	28.00	5.00	0.46
7	Assistance on Purchase & use Soil Conditioner ( Micronutrient).	30.00	5.00	0.53
8	Mechanization in Agriculture.	1620.00	200.00	92.61
9	Seed Production of improved varieties of groundnuts & Distribution to farmers.	652.00	0.00	0.00
10	Solar Power fencing	909.97	0.00	0.00
11	Composite fresh water fish culture pond cum demonstration unit at KVK for South Goa Margao	11.00	0.00	10.04
12	Construction of demonstration cum production unit of vermicompost	8.11	0.00	8.06
13	Pilot projects on use of Mechanical coconut dehusker	3.00	0.00	0.00
14	Productivity improvement in cashew plantation	2513.00	0.00	0.00
15	Pest Management in Cashew, Coconut and other crops in Goa.	128.87	0.00	0.00
16	Production and supplementation of Bypass fat to dairy animals for enhancement of milk production and livelihood security of dairy farmers of Goa.	77.90	0.00	0.00
17	Demonstration of Precision Farming Technologies (PFT) in Banana , Pine apple and Papaya in farmers fields of Goa	59.00	0.00	0.00
18	Conservation of traditional varieties of Vegetable crops & Entrepreneurship Development for its seed production	40.00	0.00	0.00
19	Upgradation of Training facilities for Advanced Trainings to the farmers and other stakeholders	59.00	0.00	0.00
20	Strengthening State Level Farmers cum Stockmen Training Centre, Curti, Ponda-Goa.	11.05	0.00	0.00
21	Rearing of Calf to Cow Scheme in the State of Goa.( Phase II )	92.00	0.00	0.00
22	Modenization of Cattle feed plant.( Phase II )	309.00	0.00	0.00
23	Strengthening of Soil Testing Laboratory	6.30	0.00	0.00
24	Development of oil palm cultivation in the State of Goa	428.73	0.00	0.00
25	Soil Nutrient Status of State of Goa Major and Micronutrients	100.00	0.00	0.00
26	Demonstration unit of multistoried cropping pattern in coconut garden	8.30	0.00	0.00
27	Preparation of C DAP	7.94	4.00	4.00
28	Adminstrative Charges	62.43	2.95	2.95
<b>Grand Total</b>		<b>8186.60</b>	<b>422.33</b>	<b>158.33</b>

### 3) Review of financial position of the scheme of R.K.V.Y.

Review of financial position as on 1<sup>st</sup> April, 2013 was presented as below.

Sr. No.	Particulars	Amount Rs. in lakhs
1	Unspent Balance of 2011-12	331.00
2	Amount received during 2012-13	3527.00
3	Expenditure during 2012-13	158.00
4	Opening Balance as on 1st April, 2013	3700.00
5	Amount released by GOI 2013-14	211.00
6	Amount budgeted by Government of Goa for RKVY	3000.00

Shri Manash Choudhary, Dy. Adviser, Palanning Commission suggested that the State has nearly Rs.3900 lakhs which need to be utilized in right earnest against various projects sanctioned so far without any further delay.

### 4) Activities proposed to be taken up during 2013-14.

The Director of Agriculture informed the committee that the projects received from various Line departments/ implementing agencies for seeking financial assistance under Rashtriya Krishi Vikas Yojana were scrutinized by the Project Scrutiny Committee re-constituted vide Government Order No.3/1/PP/RKVY/75/2012-13/D.Agr/687 dated 22/2/2013 and revised projects were placed before the SLSC for approval as below.

#### A. Ongoing Projects under Stream I.

##### a) DIRECTORATE OF AGRICULTURE

##### 1) Processing facilities for Paddy

The project could not be implemented so far as none of the co-operative societies is coming forward for setting up of Rice Mill. Fund of Rs.200.00 lakhs is reserved for the purpose.

**2) Incentivising Paddy cultivation through SHG - setting up of Agro Service Centres**

Director of Agriculture informed that 15 Agro Service Centers at Village Level have been established during last three years and these centres are providing excellent services to the farmers. These centers are run by N.G.O. or registered farmers association or society. It is proposed to set up additional 25 centres with outlay of Rs.125.00 lakhs during the 12<sup>th</sup> five year plan period besides strengthening the existing centers by providing assistance on machinery and infrastructure to extent of 70% of the cost.

During 2013-14, five Agro Service centers with outlay of Rs. 25.00 lakhs are proposed to be assisted.

**3) Promotion of Combines in Paddy**

Director of Agriculture informed that 11 combines have been assisted so far for harvesting paddy and there is a demand for more combines. Introduction of combines have revolutionized harvesting of paddy in coastal talukas of Goa. It was proposed to assist 8 more combines with 50% subsidy during the 12<sup>th</sup> five year plan to cover entire State of Goa with an outlay of Rs. 96.00 lakhs. During 2013-14 outlay of Rs. 36.00 lakhs is proposed for 3 combines.

The project was approved for continuation.

**4) Soil & Nutrient Mapping**

This is ongoing programme. The 1<sup>st</sup> Phase has been completed and balance two phases will be completed within 12 months. Outlay for 2013-14 is Rs. 293.02 lakhs which was approved for continuation.

**5) Vegetable initiative for urban clusters:**

The programme is continued during 2013-14 as per the pattern approved during 2011-12. The total outlay for the year 2013-14 is Rs. 265.61 which was approved for continuation.

## **B. Ongoing Projects under Stream II.**

### **1) Assistance for use of soil conditioners/soil amendments:**

Soil of State being acidic in nature has to be conditioned at least once in 3 years based on soil health cards issued by Soil Testing Laboratory.

It was approved to provide 25% assistance to the farmers on the use of Soil conditioners viz Rock Phosphate or lime. 2800 Ha. will be covered during the 12<sup>th</sup> five years plan with outlay of Rs. 28.00 lakhs. During 2013-14, Rs.5.00 lakhs is proposed for 500 Ha.

### **2) Assistance for use of Micronutrients:**

Director of Agriculture informed that Zinc, Boron, Magnesium have been found deficit in Soils of Goa. It is proposed to improve crop production by promoting use of micronutrient mixtures Zinc, Boron, Magnesium in crops like Paddy, Sugarcane, Groundnut, Arecanut, Coconut, Oil Palm etc.

The committee approved the project with 25% assistance under R.K.V.Y. scheme during 12<sup>th</sup> Plan covering 3000 Ha. of which 500 Ha. will be covered during 2013-14 with Rs 5.00 lakhs.

### **3) Mechanization in Agriculture:**

Due to non availability of labour force mechanization of Agriculture has become essential in Goa. In order to mechanize Agriculture various advanced/ improved Agricultural machinery and implements are provided to the farmers at a subsidized rate. Assistance was proposed to be provided from RKVY on the purchase of powertiller, paddy transplanter, field processing machinery etc. for the benefit of farming community as done in the past.

During 2013-14 it was proposed to subsidize Agriculture machinery and implements with subsidy of 50% of the cost. An amount of Rs. 365.00 lakhs was proposed for the purpose during 2013-14 and Rs. 1620.00 lakhs were proposed for the entire 12<sup>th</sup> five year plan for 3800 machines.

The project was approved for implementation. Joint Secretary (Policy), Government of India suggested to promote more Self help groups.

### C. Projects Approved During 2012-13

The following projects approved by the VI<sup>th</sup> State Level Sanctioning Committee for implementation which could not be implemented during 2012-13 due to late receipt of expenditure sanction were approved for implementation during 2013-14.

Rs. in lakhs			
Sr. No.	Name of The Project	Total Cost of Project Approved	Total Amount in 2013-14
<b>Directorate of Agriculture</b>			
1	Seed Production of improved varieties of groundnuts & Distribution to farmers.	652.00	151.20
2	Solar Power fencing	909.97	248.48
3	Pilot projects on Demonstration and use of Mechanical coconut dehusker in the State of Goa	3.00	3.00
4	Productivity improvement in cashew plantation	2513.00	454.80
5	Development of oil palm cultivation in the State of Goa	428.73	76.60
6	Strengthening of Soil Testing Laboratory	6.30	6.30
7	Soil and Nutrient status of State of Goa for Major and Micronutrients.	100.00	100.00
<b>Krishi Vigyan Kendra (South), Directorate of Agriculture</b>			
8	Demonstration unit of multi-storied cropping pattern in coconut garden at Krishi Vigyan Kendra, South.	8.30	8.30
<b>Directorate of Animal Husbandry &amp; Veterinary Services</b>			
9	Strengthening State Level Farmers cum Stockmen Training Centre, Curti, Ponda-Goa.	11.05	11.05
<b>Parshuram Gramin Vikas Shikshan Mandal, Sattari- Goa (NGO)</b>			
10	Pest Management in Cashew, Coconut and other crops in Goa.	128.87	128.87
<b>Indian Council of Agricultural Research</b>			
11	Production and supplementation of Bypass fat to dairy animals for enhancement of milk production and livelihood security of dairy farmers of Goa.	77.90	77.90
12	Demonstration of Precision Farming Technologies (PFT) in Banana, Pine apple and Papaya in farmers fields of Goa	59.00	59.00
13	Conservation of traditional varieties of Vegetable crops & Entrepreneurship Development for its seed production under Vegetable Initiative for Urban Clusters	40.00	40.00
<b>Krishi Vigyan Kendra (North), ICAR</b>			
14	Upgradation of Training facilities for Advance Trainings to the farmers and other stakeholders in Goa	59.00	59.00

## **D. New Projects for Approval During 2013-14**

### **1) Directorate of Animal Husbandry & Veterinary Services**

#### **a. Crossbred Heifer rearing at cattle breeding farm, Copardem - Sattari - Goa.**

The project was presented by Dr. Santosh Desai, Asstt. Director who informed the members that the project aims at providing good heifers to the farmers for increasing the production and productivity of milk in the State. The Directorate of Animal Husbandry and Veterinary Services intends to procure good heifers from outside the State and develop a good progeny at cattle breeding farms namely Copardem, Sattari. Development of infrastructure and upgradation of existing cow sheds/ Shelters available on the farm with new constructions like water tank, paddock and manger were proposed. The original proposal of Department of Animal Husbandry & Veterinary Services was for Rs. 294.00 lakhs for one year. However, it was stated that the project should be for 3 years to be self sustaining. The project cost was therefore revised to Rs. 661.10 lakhs with outlay in first year for Rs. 224.74 lakhs.

Government of India had suggested to identify & procure heifers producing more than 10kg milk per day. Dr. Braganza, Director of Animal Husbandry & Veterinary Services stated that they would be procured from Tamil Nadu. Government of India had also recommended that the cost projects should be got verified from Third agency like NABARD which was agreed by Director of Animal Husbandry & Veterinary Services.

Dy. Adviser, Planning Commission suggested that the existing sheds could be utilized rather than new constructions. However, it was informed by Director of Animal Husbandry & Veterinary Services that the present shed are too small to accommodate all animals proposed in the project. It was therefore approved that the minimum amount shall be utilized for construction. It was also recommended that corpus fund should be generated to ensure that the project run on its own. Dr. Desai proposed the financial requirement of Rs. 191.18 lakhs and Rs. 245.18 lakhs for second & third year respectively.

The project was approved at a cost of Rs. 661.10 lakhs for completion in period of 3 years after which it should run on its own as a self sustaining unit. Director of Animal Husbandry was requested to make appropriate administrative arrangements for continuation of project thereafter.

## 2) Directorate of Fisheries

### a. Open Sea Cage Culture

Open Sea Cage Culture project is conceptualized by Directorate of Fisheries under the guidance of Central Marine Fisheries Research Institute (CMFRI) in South Goa. Initially 50 cages in the Canacona bay are proposed during the 1<sup>st</sup> Year. The seed will be procured from Kochi, Chennai, Sirkali research stations. Cages, fish seed, feed, FRP boat, BOM engine 9.9 HP, ice boxes are proposed in the project with recurring expenditure on fuel, training, seed transportation, administrative and mobile lab. The total cost of the project is 2.50 crores.

Director of Agriculture informed the members that the project was approved by circulation among the members of the SLSC and concurred by the Ministry of Agriculture, Government of India for implementation in the State of Goa as per the advise of Government of India under National Mission on Protein Supplements.

Dr. Shamila Monteiro, Director of Fisheries informed that the round cages are preferred over rectangular or square cages to protect the same from water current.

Dy Advisor, Planning Commission suggested to raise funds from National Fisheries Development Board (NFDB) for the maintenance of the project after its completion through RKVY.

The project was concurred for implementation at a cost of Rs. 250.00 lakhs.

### b. Study Tour / Exposure visit to Vishakapatnam fishing Harbour, West Bengal and Gujrat (Surat)

#### i. Vishakapatnam fishing Harbour:

15 fishermen along with 5 departmental staff will be taken on a visit to Vizag harbour which is a very well developed and thriving harbour. This is with a view to expose them to improved and modern Post Harvest Technique. The fishermen will be provided knowledge of icing and preservation technique of fish at the jetty before sending it to the market. It is proposed to take the fishermen during the ban period. The amount required will be Rs. 1.5 lakhs.



**ii. Exposure visit to West Bengal:**

One study tour was proposed to be conducted to West Bengal to show the farmers as well as staff technicians the system of fresh water fish farming adopted in those areas.

A maximum of 15 farmers and 5 Departmental candidates will be taken and the expenses are expected to be around Rs. 1.5 lakhs.

**iii. Exposure visit to Gujarat (Surat)**

A study tour is proposed to be conducted to Gujarat to show the fishermen the improvised culture technique on P. vennamei and Lates culture. A total of 10 farmers shall be taken along with 5 Departmental officers. A total of Rs 1.5 lakhs shall be required for the same.

All the above three proposals with a total of Rs. 4.5 Lakhs (Rupees Four Lakhs Fifty Thousand only) were approved for implementation during the year 2013-14 under RKVY.

**c. Fisheries Training Vessel for the Department of Fisheries.**

Director of Fisheries informed the members that the marine fishery sector plays a very important role for State of Goa. The catch levels which showed initially an increasing trend are presently either stagnating or declining. Fishing in the sea is becoming increasingly unpredictable and risky.

It was therefore felt necessary to train the fishermen to be equipped with the knowledge of operating a GPS, fish finder, life saving equipments and various fishing techniques and other related aspects. Fisher youth will be trained in seamanship and navigation, different life saving equipments on board and to operate the fish finders, GPS, VHF, SAFETY BEACON etc. It was proposed to purchase fishing vessel including Hull and engine, fishing nets. (Trawl, purse-seine, gill net) GPS, fish finder, VHF, vessel, tracking device, Power block costing Rs. 118.00 lakhs.

Representatives of Government of India had suggested to hire the training vessel instead of purchasing new vessels in view of manpower that would be required to run it.

Dy. Advisor, Planning Commission opined that maintenance of the vessel and recruitment of the staff will be a major concern for the State Government. Director of Fisheries stated that the staff required for operating and maintenance is available with the Department of Fisheries hence permission may be granted for the purchase of above vessel.

Chairman of the State Level Sanctioning Committee approved the project after indepth discussions on the condition that staff shall not be employed under R.K.V.Y.

### 3) Goa State Horticulture Corporation Ltd.

#### a. Mushroom Production Unit, Spawn Lab and training Centre

Mushrooms production is gaining importance in promoting production of vegetables. Goa State Horticulture Corporation Ltd. intends to set up mushroom production unit, spawn lab and training centre for production of button, milky white mushroom. This mushroom will be sold through nearly 700 outlets of Goa State Horticulture corporation Ltd. spread all over Goa. The production will be taken over in 1800 sq mtrs land with production of 200 tonnes per annum

Mushroom will be prepared using paddy straw, bagasse, chicken manure, urea and gypsum which are available throughout the year in the region. Hybrids like 459, S -130, S- 140, A-15, Delta, etc. which give optimum production in 30 days (after spawn run) of cropping was proposed to be used to ensure minimum 6 crops per room per year. After meeting its requirements, surplus spawn was proposed to be sold to other growers for additional profit. In the present case each 25 tons of compost batch will require 2.0 quintals of spawn thus making an annual requirement of 10.00 tons of spawn. Separate building will be constructed having a spawn unit, training hall and storing facilities

As per the observations of the representatives of Government of India, Chairman of SLSC, Joint Secretary (Policy), and Dy. Adviser, Planning Commission suggested to take up the project as per guidelines of National Horticulture Mission (NHM) Government of India. Managing Director Goa State Horticulture Corporation stated that the components indicated under NHM and proposed in the project are different. The button mushroom laboratory will be setup under the project through which ready made spawn will be provided to the farmers besides actual production of 200 Tones which will be marketed through the outlets of the corporation.

After deliberate discussion, it was suggested that project should be reworked as per NHM norms excluding cost of land and seeking about Rs. 50.00 lakhs grants from State Government and additional about Rs. 50.00 lakhs as borrowings if the Board of Directors so decide. It was stated that under NHM assistance of maximum Rs. 85.00 lakhs can be provided. It was suggested that Goa State Horticulture Corporation Ltd. shall have to maintain & run the project on their own after setting up. The project was approved in principle on above conditions.

#### 4) **Sanjivani Sahakari Sakhar Karkahana Ltd.**

##### a. **Establishment of shed net nursery for raising sugarcane seedlings to supply quality seedling to the Goan farmers**

Sanjivani S.S.K. Ltd. proposed to set up shed net nursery for raising sugarcane seedlings in poly trays for onwards supply to sugarcane farmers. Project was to be established on Sanjivani farm. A shed net house of 480 Sq.mtrs will be erected with GI pipes having polythene sheets on top. Micro sprinklers / fogger shall be installed.

The Sugarcane buds will be chipped with the help of bud chipper and planted in trays having soil + cocopith + vermicompost. The total cost of the project is Rs. 30.15 lakhs over a period of 5 years. The programme will be continued by Sanjivani S. S. K on their own after the completion of the project. This will help in production of better seed material for sugarcane.

The project was approved for implementation costing Rs30.15 lakhs.

##### b. **Upgradation and Automation of Sakhar Karkhana.**

Managing Director of Sanjivani Sahakari Sakhar Karkhana Ltd Dayanand Nagar informed that Sanjivani S. S. K. started in the year 1974 to give boost to the sugarcane production in the State of Goa with a capacity of 1250 TCD. The project proposal is to upgrade the existing machinery which has become very old having low output. The entire up gradation of sugar factory is proposed in 3 phases to achieve maximum crushing with higher recovery percentage. Various machines like Fibreizer, TRPF on first mill, inter carriers, rotary juice screen, single condensers; mass flow meter for juice, juice heater, vacuum filter, vacuum pan, molasses conditioners, mono vertical crystallizer, Continuous Centrifugal machine, Effluent Treatment plant costing Rs. 666.59 lakhs were proposed.

Managing Director, Sugar Factory stated that at present Sanjivani Sugar Factory is crushing approximately 45000 to 55000 MT annually with a recover of 8.5%. With the up gradation of sugar factory sugar recovery of about 10% could be achieved along with increase in crushing capacity to 1700 Tons per day.

It was observed by Dy. Adviser, Planning Commission & Joint Secretary (Policy), Government of India that the total production in State is only 50000 Tones. They suggested to improve this production. Further it was also suggested that State Government view on modernizing the Sugar Factory may be obtained from Administrative Heads. Joint Secretary (Policy) advised that the cost of project be cross checked with third party like Sugarcane Institutes, Kanpur along with economic value and resubmit the project for next meeting.

## 5) Indian Council of Agricultural Research, Ela- Old Goa

### a. Development of comprehensive E- Agriculture Portal for information and knowledge sharing in Goa.

The project envisage single window exhaustive and comprehensive web portal for all aspects of agriculture in Goa. Crop cultivation and protection, possible interventions, policy papers, research, Government schemes, online collection of data, high capacity web server, automatic weather station, printer, scanner, digital camera, digital video camera were proposed along with highly skilled officials.

It was suggested that the State Government Departments like Agriculture, Animal Husbandry & Fisheries will have access to the portal which will serve the farmers of Goa. Department of Agriculture, Government of Goa will have the right to access, modify, incorporate masters of the portal if called for without prior permission of ICAR. It should cover agriculture as well as horticulture aspects. It should also provide online quering facility and linked to Kisan Call Centre and the various Departments. It was suggested that the project would be required to be run by the ICAR centre on their own after 2 years of its establishment. Dr. N. P. Singh, Director ICAR agreed to the conditions and the project was approved with total outlay of Rs. 183.00 lakhs.

The portal will be named **Rashtriya Krishi Vikas Yojana (RKVY), Goa Agri Portal.**

**b. Feed Blocks for Dairy animals for effective utilization of locally available resources and higher productivity.**

The project aims at utilizing the resources available in the State of Goa for improving milk production. Baggase, Paddy straw, kadaba kutti, Karad grass, Cashew apple waste, brewery waste etc are proposed to be used for making feed blocks. During the project period construction of shed, store house besides purchase of feed block machine, chaff cutter, grinder, mixer, UMMB machine, Nitrogen analyser, weighing balance packing and sealing machine and training to the farmers are proposed to be taken up with a total cost of Rs.82.00 Lakhs.

Joint Commissioner (AH) stated that the technology is already standardized. He also suggested that the actual production unit may be passed on to the Goa Milk Union or to Department of Animal Husbandry & Veterinary Services for using on commercial basis.

The Chairman stated that the concept is new to the State and may be standardized for Goa.

The committee approved the project at the cost of Rs. 82.00 lakhs with a remark that the standardized technology shall be handed over to the Department of Animal Husbandry & Veterinary Services, Goa for further adoption by farmers after two years.

**c. Training demonstration and research on hydroponics green fodder production.**

Dr. P. K. Naik, Sr. Scientist ICAR informed the members that Goa State Co-operative Milk Producers Union, Curti- Ponda had provided one unit for research and development to ICAR under pilot project of R.K.V.Y.

He further stated that the hydroponic unit has given very good results in boosting milk production, improving health of cattle besides reducing/problem of in-fertility. As this was a first kind of research on hydroponic, neighbouring state's have ventured into such projects. He stated that this technology need to be further tested for wider utilization.

The project was therefore envisaged to impart training & demonstration on hydroponic green fodder production along with the researchable issues during 2013-14. The project includes Purchase of weighing balance, training and demonstration. The project is of 2 years duration in which production of hydroponic fodder from different fodder seeds will be tried and the performance will be studied besides training and demonstration to the farmers. Highly skilled personnel and 2 attendants are requested under the project.

The project is approved for implementation with a total cost of Rs. 27.50 lakhs for two years.

## 6) Goa State Agricultural Marketing Board.

### a. Agri Bazar

Goa State Agricultural Marketing Board proposed to set up Agri Bazar at Ponda which is a unique market project for providing all the agriculture services under one roof. The project will house agri input sales and facilities like seed, fertilizers, pesticides, agri implements, machinery, processing units, cold storage, ripening chambers, etc Financial Institutions, Technical Consultants, open auction centre with digital market information display boards are also proposed in the project. Two auditoriums are proposed for training of farmers. Testing and certification laboratory will be established for quality control purpose. Coconut, Cashew, Banana and Arecanut and other notified commodities will be marketed in the Agri Bazar. An open space will also be kept for farmers to bring their produces and sell directly to consumers.

Joint Secretary (policy) opined that the amount indicated for interior works and escalation is very high. It was clarified by the Board that the cost would be reduced by deleting some of the items in training hall including some acoustics. Joint Secretary pointed out to the cost of Rs. 48.00 lakhs for cold storage which is higher against the cost norms of Rs. 6000 per ton. The cost was therefore requested for recalculation. Joint Secretary also pointed out to 6.76% IRR at page 246 which was very low for viability of project. He suggested that the same may be reworked. Board submitted the copy of layout plan demanded by the Joint Secretary. He suggested that the plans be authenticated. He also suggested that Board may give a certificate stating none availing of any State or Central subsidy for the project.

Joint Secretary pointed out to the letter of DAC Marketing Division wherein it is stated that assistance for creation of market infrastructure for project promoted by State Government agencies including APMC would be released only to those States where the market fees for perishable horticulture produce have been waived off and that farmer are permitted for direct marketing to consumers or bulk buyers. Shri. Raj Singh, Joint Secretary (Policy) therefore suggested to submit the certificate to that effect.

Board had submitted revised cost Rs. 2904 lakhs against Rs.3792.62 lakhs submitted earlier. An amount of Rs. 2177.64 lakhs was proposed from R.K.V.Y. and an amount of Rs. 726.36 lakhs was proposed to be funded by APMB for 2 years.

The project was approved in principle and the board was asked to comply with observation before release of Rs. 2177.64 lakhs by Government.

**E. Any other matter.**

**7) Krishi Vigyan Kendra, South**

**a. Upgradation of Training facilities for advanced trainings to the farmers, farm women, rural youth and other stakeholders**

Krishi Vigyan Kendra, South functioning under the Directorate of Agriculture, Government of Goa cater to the needs of the farming community of South Goa.

In order to carry out various demonstration and trainings to the officials as well as farmers it was proposed to upgrade the training facilities at Krishi Vigyan Kendra South.

The SLSC approved project for Rs. 33.65 lakhs to cover items like Mobile data processor with accessories, Multimedia Projector, Interactive Board size 78 inches, Digital screen, Electronics Lectern Table, Wireless Dual Channel Portable PA System, Furniture and fixtures, Duplex Digital Copier with printer, Demonstration Models, LED screen, Multiple screening device, LCD TV & Projector, Computers, Handy cam, Digital camera, Fax machine, Laptops, Posters. During this year an amount of Rs. 15.00 lakhs was earmarked and Rs. 18.65 lakhs for 2<sup>nd</sup> year.

**b. Administrative expenses under RKVY.**

- i. Appointment of 2 LDC on contract basis with Salary of Rs. 9000/- per month Rs. 2.16 lakhs were approved.
- ii. Purchase of Laptop and desktop PC with wireless network, Printer, note book and latest soft wares. Rs. 2.00 lakhs was approved.
- iii. Continuation of Data entry operators and Programme Officer (2 each) Rs.2.50 lakhs was approved.
- iv. Hiring of vehicle (need based) Rs 2.00 lakhs was approved.
- v. Stationery, Pamphlets, folders, Documentation of projects, etc. Rs. 2.00 lakhs was approved.

- vi. Preparation of success stories, film, and documentary on the projects implemented so far. Rs.5.00 lakhs was approved.
- vii. Miscellaneous Rs.5.00 lakhs was approved as per need.

Shri. D.P. Dwivedi, Secretary (Agriculture), Government of Goa proposed vote of thank to the Chairman, to the visiting members and the participants.

Date: 16/ 08/2013

Sd/-  
(D. P. Dwivedi)  
Secretary (Agriculture)  
Member Secretary-SLSC  
Rashtriya Krishi Vikas yojana



## Annexure - I

**STATE LEVEL SANCTIONING COMMITTEE MEETING FOR**

Sr. No.	Name of the Officer	Designation	Department
1	Shri. R. K. Verma	Chief Secretary/ Chairman SLSC	Secretariat, Porvorim
2	Shri. Raj Singh	Joint Secrteary (Policy)	Department of Agriculture & Co-operation (GoI)
3	DR. V. K. Arora	Joint Commissioner (AH)	Department of Animal Husbandry, Dairying & Fisheries (GoI)
4	Shri. Manash Choudhary	Dy. Adviser (Agri)	Planning Commission (GoI)
5	D. P. Dwivedi	Secretary (Agri)	Secretariat, Porvorim
6	Dr. N. P. Singh	Director	Indian Council of Agricultural Research
7	Dr. B. Braganza	Director	Directorate of Animal Husbandry & Veterinary Services
8	N. R. Sawant	Director	Directorate of Panchayat
9	J. B. Bhingui	Registrar of Co-operative society	Registrar of Co-operative Societies
10	S.S. P. Tendulkar	Director of Agriculture	Directorate of Agriculture
11	Shri. S.V. Prabhavalkar	Superintending EGINEER Circle I	Water Resources Development
12	Orlando Rodrigues	Managing Director	Goa State Horticulture Corporation Ltd.
13	Dr. Shamila Monteiro	Director of Fisheries	Directorate of Fisheries
14	P.A. Jamble	Managing Director	Sanjivani S.S.K.
15	Ulhas G. Asnodkar	Chairman Agriculture Marketing Board	Goa State Agricultural Marketing Board
16	Dr. Santosh V. Desai	Assistant Director	Directorate of Animal Husbandry & Veterinary Services
17	U. B. P. Kakode	Dy. Director of Agriculture	Directorate of Agriculture