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**MINUTES OF MEETING OF STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF RASHTRIYA KRISHI VIKAS YOJANA – REMUNERATIVE APPROACHES FOR AGRICULTURE & ALLIED SECTOR REJUVENATION (RKVY – RAFTAAR) HELD ON 20TH JUNE, 2019 AT 10.30 AM IN THE CONFERENCE HALL OF THE CHIEF SECRETARY, ASSAM, C – BLOCK, 3RD FLOOR, JANATA BHAVAN, ASSAM, DISPUR, GUWAHATI – 06**

The meeting was held under the Chairmanship of Sri Alok Kumar, IAS, Chief Secretary to the Govt. of Assam. Sri Rajesh Prasad, IAS, Principal Secretary & Agriculture Production Commissioner (Vice Chairman) welcomed the members of the State Level Sanctioning Committee (SLSC) meeting. Sri Anand Krishan, Joint Director (RKVY), Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare, New Delhi was the representative from the Govt. of India. The Vice Chairman asked Sri Manoj Kumar, IAS, Director of Agriculture, Assam and representatives of allied sector to give a brief presentation on their proposal before the committee for approval of the project proposals under RKVY-RAFTAAR, 2019-20

**The list of members and other participants present in the meeting is enclosed at Annexure-I.**

Agenda items were discussed in detail with the Power Point presentation by the representatives of the respective departments and after threadbare discussion, the committee decided the following :

The meeting approved the allocation of fund under RKVY- RAFTAAR, 2019-20 for **Rs. 33293.444 lakh**. The details given below:

JS(RKVY) JD/RKVY & 22/7/19

**(Rupees in Lakh)**

| Sl No | Name of the Department/Council/Organization | Total Amount Proposed for the year 2019-20 (Rs. In Lakhs) | Total amount of projects approved by SLSC for 2019-20 (Rs. In Lakhs) |
|---|---|---|---|
| A | Normal RKVY- RAFTAAR | | |
| 1 | Assam Agricultural University | 900.00 | 671.160 |
| 2 | Animal Husbandry & Veterinary | 3000.00 | 2959.200 |
| 3 | Agriculture | 15570.50 | 14680.35 |
| 4 | Dairy Development | 800.00 | 312.120 |
| 5 | Fishery | 1307.00 | 1307.000 |
| 6 | Horticulture | 2983.40 | 2983.400 |
| 7 | Sericulture | 354.00 | 354.000 |
| 8 | BTC | 2096.79 | 2011.790 |
| 9 | KAAC | 666.91 | 648.390 |
| 10 | NCHAC | 800.00 | 644.538 |
| **Total of Normal RKVY- RAFTAAR** | | **28478.60** | **26571.948** |
| **B** | **Sub Scheme of RKVY -RAFTAAR** | | |
| 1 | Bringing Green Revolution to Eastern India (BGREI) | **7071.00** | **6721.496** |
| **Grand Total (A+B)** | | **35549.60** | **33293.444** |

3/7/19 Sh mandal

## ASSAM AGRICULTURAL UNIVERSITY:

| Sl. No. | Title of the Project | Total Amount Proposed for the year 2019-20 (Rs. In Lakhs) | Total amount of projects approved by SLSC for 2019-20 (Rs. In Lakhs) | Remarks |
|---|---|---|---|---|
| **Infrastructure and assets - 50%** | | | | |
| 1 | Mushroom and its spawn production laboratory for year round cultivation using agro wastes through technical backstopping with a training hall. | 195.00 | 195.00 | **APPROVED.** The detail estimate to be provided and Geo tagging to be done. |
| 2 | Improving Livelihoods through the micro-enterprise of Vermi-composting in Twelve Districts of Assam | 120.00 | 120.00 | **APPROVED.** Geo tagging to be done. |
| 3 | Agricultural waste to Wealth-Agro wastes to particle board | 60.00 | 60.00 | **APPROVED** subject to prior approval of Govt. of India. |
| 4 | Strengthening breeding farm for production of quality piglets (seeds) at CVsc, AAU, Khanapara | 125.00 | 125.00 | **APPROVED** Subject to PWD/CPWD Cost norms. Geo-Tagging to be Done. |
| **Value Addition linked Production projects 30%** | | | | |
| 1 | Production of value added compost and Biochar from Ipomoea Carnea and their effect on system productivity, Soil Health and Green House Gas (GHG) emissions from soil in Rice-Toria cropping Sequence | 42.00 | 42.00 | **APPROVED.** Geo tagging to be done. |
| 2 | Utilization of Rice fallow for large scale mustard cultivation in selected districts of Assam | 36.00 | 36.00 | **APPROVED.** Geo-Tagging to be done. |
| 3 | Utilization of poultry waste and slaughter house wastes to support animal feed mills | 150.00 | 0.00 | **NOT APPROVED.** |
| **Flexi funds 20%** | | | | |
| 1 | GIS based assessment of ground water arsenic and its accumulation in paddy to rice soil for possible mitigation in selected districts of Assam | 74.00 | 0.00 | **NOT APPROVED** |
| 2 | Converting organic waste to commercial humic acid formulation for agri-entrepreneurship development | 30.00 | 30.00 | **APPROVED.** Geo-Tagging to be done. |
| 3 | Technology intervention in production of value added farm products from livestock waste-converting waste to wealth | 50.00 | 50.00 | **APPROVED.** Geo-Tagging to be done. |
| **Total** | | **882.00** | **658.00** | |
| **Administrative cost (@ 2.0% of the total cost)** | | **18.00** | **13.16** | **APPROVED.** |
| **Grand Total** | | **900.00** | **671.16** | |

## ANIMAL HUSBANDRY & VETERINARY:

| Sl. No. | Proposed Activity | Total Amount Proposed for the year 2019-20 (Rs. In Lakhs) | Total amount of projects approved by SLSC for 2019-20 (Rs. In Lakhs) | Remarks |
|---|---|---|---|---|
| **(I) (a)** | **Infrastructure and Assets:** | | | |
| 1 | Animal Ambulatory Clinic/Mobile Veterinary Clinic | 800.00 | 800.00 | **APPROVED.** Geo-Tagging to be done. The maintenance cost of the vehicle for next 5 years will be borne from Assam Livestock Development Agency (ALDA), Khanapara |
| 2 | Establishment of Pig Breeding Farm at Bokakhat, Golaghat | 386.00 | 386.00 | **APPROVED** as per PWD/ CPWD cost norms. Detailed estimate to be provided. Geo-tagging to be done. |
| 3 | Strengthening of Goat Breeding Farm, Howly, Barpeta: (ongoing project) | 40.40 | 40.40 | **APPROVED.** Geo-Tagging to be done. |
| 4 | Strengthening of Rabbit Farm at Institute of Veterinary Biologicals (IVB), Khanapara (ongoing project) | 20.00 | 20.00 | **APPROVED.** Geo-Tagging to be done. |
| 5 | Strengthening/Construction of Hospitals/Dispensaries/Vety. Institutions with Furniture and other Logistic support | 178.00 | 178.00 | **APPROVED** as per PWD/ CPWD cost norms. Detailed estimate to be provided. Geo-tagging to be done. |
| | **Sub Total** | **1424.40** | **1424.40** | |
| **(I) (b)** | **Value addition linked production projects:** | | | |
| 1 | Pig Development through Farmers Producer Organization | **810.00** | **810.00** | **APPROVED** as per CPWD/ PWD cost norms. SFAC guideline may be followed. Revised Detailed Project proposal to be provided. Geo-tagging to be done. |
| **(I) (c)** | **Flexi Fund:** | | | |
| 1 | Fodder Development | 225.00 | 225.00 | **APPROVED** as per NFSM norms. DBT to be ensured. For Boundary wall CPWD/ PWD norms to be followed. DPR to be provided. Geo tagging to be done. |

| | | | | | |
|---|---|---|---|---|---|
| 2 | Skill Development Programme | | | | |
| | (a) Strengthening of RILEM – Assam for functioning (ongoing project) | 60.00 | 60.00 | **NOT APPROVED** | Approved to take up this project under **Infrastructure and Assets Head.** |
| | (b) Strengthening of Assam Veterinary Council, Chenikuthi, Guwahati : Infrastructure Development (ongoing project) | 80.00 | 80.00 | **NOT APPROVED** | Approved to take up this project under **Infrastructure and Assets Head.** |
| | (c ) Training programme for farmers / officers etc. | 46.60 | 46.60 | **APPROVED** | |
| **Sub Total** | | **411.60** | **411.60** | | |
| **II) Innovation and Agri-entrepreneur development: (10%)** | | | | | |
| 1 | Scientific Rearing of Crossbred Calves in Cluster Basis | 225.00 | 225.00 | **APPROVED** subject to prior approval of Govt. of India. | |
| 2 | Upscaling Reproductive Health Management Skill of Dairy Farmers, Diagnosis and Therapeutic Interventions of Reproductive Diseases in Crossbred Cows | 29.00 | 29.00 | **APPROVED** subject to prior approval of Govt. of India. | |
| 3 | Rural Backyard Poultry Development programme through School Student | 40.00 | 0.00 | **NOT APPROVED.** | |
| | Sub Total | **294.00** | **254.00** | | |
| **III) Administrative Cost (2% of the total project cost** | | **60.00** | **59.20** | **APPROVED .** | |
| Grand Total | | **3000.00** | **2959.20** | | |

## AGRICULTURE :



The Director of Agriculture, Assam discussed about the unspent balance of RKVY for last four years (2015-16 to 2018-19). The SLSC has approved the proposal to utilize the unspent balance of previous years in the current financial year as mentioned in the Govt. of India observations.

| Sl No | Sub component | Total Amount Proposed for the year 2019-20 (Rs. In Lakhs) | Total amount of projects approved by SLSC for 2019-20 (Rs. In Lakhs) | Remarks | |
|---|---|---|---|---|---|
| **A1** | **Infrastructure & Assets (50% of 70% of Regular RKVY-RAFTAAR)=35%** | | | | |
| a | **Pre-Harvest Infrastructure & Assets:** | | | | |
| | i. Custom Hiring Center for Agriculture Machineries & Equipments including Knowledge Management. As per NABARD Model | 511.5 | 511.5 | **APPROVED** as per NABARD model excluding tractor. | |
| | ii. Setting up of New Soil Testing Referral Lab at Khanapara (Equipments) | 99.00 | 99.00 | **NOT APPROVED** | Approved for setting up of Custom Hiring Center as per NABARD Model. |
| | iii. Setting up of Bio- Fertilizer & Organic Fertilizer Quality Control lab (BOQCL) at Bokakhat (Golaghat) | 100.00 | 100.00 | **NOT APPROVED** | Approved for setting up of Custom Hiring Center as per NABARD Model. |
| | iv. Farmers resting shed amidst in the larger crop field. | 220.00 | 220.00 | **NOT APPROVED** | Approved for utilization of fund in Agril Mechanization. |
| | **v. Agri Mechanization: Distribution at subsidized rate :** | | | | |
| | a) Power Tiller as per SMAM | 2125.00 | 2125.00 | **APPROVED** as per SMAM norms | |
| | b) Rotavator (6 feet) as per SMAM | 454.10 | 454.10 | **APPROVED** as per SMAM norms | |
| | c) Tractor PTO operated Paddy thresher as per SMAM | 630.00 | 630.00 | **APPROVED** as per SMAM norms | |
| | d) Distribution of plastic Vermibed HDPE as per SMAM | 279.51 | 279.51 | **APPROVED** as per SMAM norms | |
| | e) Knapsack / foot/ Battery operated sprayer as per SMAM | 400.00 | 400.00 | **APPROVED** as per SMAM norms | |
| b | **Post- Harvest Infrastructure & Assets** | | | | |
| | i) Mustard oil Processing unit as per SMAM | 394.2 | 394.20 | **APPROVED** as per SMAM norms | |
| | ii) Drier (Solar Operated) as per SMAM | 140.00 | 140.00 | **APPROVED** as per SMAM norms | |
| | iii) Strengthening of the ICT cell (JDA-STAT)/RKVY with all Cell including internet connectivity to all district & HQ with database | 100.00 | 0.00 | **NOT APPROVED.** | |
| **Sub Total Infrastructure & Assets** | | **5453.31** | **5353.31** | | |

| | | | | |
|---|---|---|---|---|
| A2 | **Value Addition Linked Production Projects (30% of 70% of regular RKVY-RAFTAAR) i.e 21%** | | | 107 |
| | i) Strengthening of Farm FPO/SHG with Tools and Machineries | 400.00 | 0.00 | **NOT APPROVED.** |
| | ii) Enhancement of Pea production | 299.97 | 299.97 | **APPROVED** as per Cafeteria of NFSM. |
| | iii) Enhancement of Niger production | 230.00 | 230.00 | **APPROVED** as per Cafeteria of NFSM. |
| | iv) Enhancement of Soya bean production | 300.00 | 300.00 | **APPROVED** as per Cafeteria of NFSM. |
| | v) Enhancement of Linseed production | 120.01 | 120.01 | **APPROVED** as per Cafeteria of NFSM. |
| | vi) Enhancement of Sunflower production | 159.96 | 159.96 | **APPROVED** as per Cafeteria of NFSM. |
| | vii) Enhancement of Maize Production with improve seeds | 550.00 | 550.00 | **APPROVED** as per Cafeteria of NFSM. |
| | viii. Enhancement of Onion production with improve seeds | 300.00 | 300.00 | **APPROVED** as per MIDH norms. DBT to be ensured. |
| | ix. Enhancement of Garlic Production with improve seeds | 246.39 | 246.39 | **APPROVED** as per MIDH norms. DBT to be ensured. |
| | x) Enhancement of Cash Crop Production Programme | | | |
| | a) Jute | 365.00 | 365.00 | **APPROVED** as per Cafeteria of NFSM. |
| | b) Sugarcane | 300.00 | 300.00 | **APPROVED** as per Cafeteria of NFSM. |
| **Subtotal (Value Addition Linked Production Projects)** | | **3271.33** | **2871.33** | |
| A3 | **Flexi Funds (20% of 70% of Regular RKVY-RAFTAAR)** | | | |
| | i) Enhancement of Rice Production Programme (Hybrid) | 839.85 | 839.85 | **APPROVED** as per Cafeteria of NFSM. |
| | ii) Enhancement of Pulse Production Programme | | | |
| | a) Lentil | 332.03 | 332.03 | **APPROVED** as per Cafeteria of NFSM. |
| | b) Black Gram/ Green Gram | 300.08 | 300.08 | **APPROVED** as per Cafeteria of NFSM. |
| | (iii) Oilseed Development Programme | | | |
| | a) Mustard | 500.00 | 500.00 | **APPROVED** as per Cafeteria of NFSM/NMOOP |
| | b) Groundnut | 209.95 | 209.95 | **APPROVED** as per Cafeteria of NFSM/NMOOP |
| | **Sub Total Flexi Fund** | **2181.9** | **2181.90** | |
| B | **RKVY-RAFTAAR Special Sub-Schemes 20% of total annual outlay.** | | | |
| | (i) Enhancement of Rice Production Programme through HYV and Stress Tolerant Varieties | 1224.00 | 1224.00 | **APPROVED** as per Cafeteria of NFSM. |

| | | | | | |
|---|---|---|---|---|---|
| | (ii) Distribution of Environment Friendly light Trap (Fine Trap) as per SMAM | 200.00 | 200.00 | **APPROVED** subject to prior approval of Govt. of India. | |
| | iii) Distribution of Bio fertilizer | 632.00 | 632.00 | **APPROVED** as per NFSM Norms. DBT to be ensured. | |
| | iv) Distribution of Green Manuring Crops Seeds (Dhaincha ) for INM | 400.00 | 400.00 | **APPROVED** as per MOVCD-NER norms. DBT to be ensured. | |
| | v) Distribution of PP Chemicals | 104.30 | 104.30 | **APPROVED** as per NFSM Norms. DBT to be ensured. | |
| | vi) Export Organic integrated farming & Allied Processing | 200.00 | 0.00 | **NOT APPROVED** | |
| | vii) Strengthening of Block ATMA Offices | 245.66 | 245.66 | **APPROVED** as per CPWD/ PWD norms. Geo tagging to be done. | |
| | viii) Strengthening of the ASSCA laboratories. | 100.00 | 100.00 | **APPROVED** as per CPWD/ PWD norms. Geo tagging to be done. DPR to be submitted. | |
| | **Subtotal Special sub scheme** | **3105.96** | **2905.96** | | |
| C | **Innovation and Agri- Entrepreneur Development-10% of Total annual outlay.** | | | | |
| | i) Award to Agri-Horti Entrepreneurs/ Farmers, Holding Competitions, etc | 110.00 | 110.00 | **APPROVED** as per ATMA norms. | |
| | ii) ICARDA (International Centre for Agricultural Research in Dry Areas) | 770.00 | 770.00 | **NOT APPROVED.** | The fund may be reallocated to take up schemes of e – choupal. |
| | iii) ATAL incubation center by AAU | 200.00 | 200.00 | **NOT APPROVED.** | The fund may be reallocated to take up schemes of e – choupal. |
| | iv) Training Infrastructure for Officers, Officials, Farmers with all modern Facilities. | 168.00 | 0.00 | **NOT APPROVED.** | |
| | **Sub Total Innovation and Agri-Entrepreneur Development** | **1248.00** | **1080.00** | | |
| I | **Administrative Cost @ 2% as per agenda note** | **310.00** | **287.85** | **APPROVED.** | |
| **D** | **Grand Total** | **15570.5** | **14680.35** | | |

SLSC approved the cost norms for conducting the demonstration of various crops as per Cafeteria of NFSM/NMOOP excluding the following components viz. field day, visit of scientists & state officials, publicity & custom hiring.

This cost norms will also be applicable for execution of the programme of previous years to be implemented during current financial year.

## DAIRY:



| Sl. | Particulars | Total Amount Proposed (Rs. In Lakhs) | Total amount of projects approved by SLSC (Rs. In Lakhs) | Remarks |
|---|---|---|---|---|
| **A.** | **Regular RKVY RAFTAAR** | | | |
| | **(i) Infrastructure & Asset :** | | | |
| 1 | **Establishment of Milk Processing Plant at Pathsala in Barpeta district** | 226.00 | 226.00 | **APPROVED** subject to approval of Chairman SLSC in file. APC will hold a meeting with WAMUL, APART, Co - operative societies for examining the feasibility of the scheme. |
| | (a) Civil works for Establishment of Milk Processing Plant | | | |
| | Installation of Machineries and equipments | | | |
| 2 | Establishment & strengthening of Milk Collection Centre (MCC) for DCS | 23.00 | 0.000 | **NOT APPROVED.** |
| **(ii) Value addition linked production projects** | | | | |
| 3 | Establishment of Cottage Dairy Unit for Dairy Co operative Societies | 80.00 | 80.00 | **APPROVED.** DBT in kind to be ensured. |
| **(iii) Flexi Scheme :** | | | | |
| 4 | Logistic support for Knowledge Centre cum Farmer's Training Building | 81.00 | 0.000 | **NOT APPROVED.** |
| | **B. Special Sub Scheme** | | | |
| 5 | Installation of Machineries & equipments for Milk Processing Plant at Pathsala | 180.00 | 0.000 | **NOT APPROVED.** |
| | **C. Innovation and Entrepreneurship Development** | | | |
| 6 | Establishment & strengthening Cattle Feed manufacturing Unit for DCS | 100.00 | 0.000 | **NOT APPROVED.** |
| | **Total for components for New Proposal (A+B+C)** | **690.00** | **306.00** | |
| | **SLSC Approved Balance Fund of last year ( 2018-19 )** | 94.35 | 0.00 | **NOT APPROVED** |
| | Administrative Charges @ 2% | 15.65 | 6.12 | **APPROVED** |
| | **Grand Total** | **800.00** | **312.12** | |

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## FISHERY :

| Sl No | Component | Heads | Sub Component | | Total Amount Proposed for the year 2019-20 (Rs. In Lakhs) | Total amount of projects approved by SLSC for 2019-20 (Rs. In Lakhs) | Remarks |
|---|---|---|---|---|---|---|---|
| 1 | **Regular RKVY-RAFTAAR** | | A | Development of Low lying Water logged Areas | 325.00 | 325.00 | **APPROVED** subject to approval of Chairman in file. APC to discuss the proposals with Secretary, Fishery for approval of Chairman. |
| | | | B | Establishment of Fish Seed Hatcheries for I.M.C. & other cultivable Finfish | 140.00 | 140.00 | |
| | | | C | Renovation and upgradation of Departmental farms | 300.00 | 300.00 | |
| | | **Sub-total** | | | **765.00** | 765.00 | |
| | | **Value addition** | A | Setting up of Mobile Fish Outlet (Kiosk) | 100.00 | 100.00 | |
| | | **Sub-total** | | | **100.00** | 100.00 | |
| | | **Flexi funds** | A | Training and visit (70*25=1750) | 35.00 | 35.00 | |
| | | | B | Awareness/ sensitization programmes, publicity in mass media | 15.00 | 15.00 | |
| | | **Sub-total** | | | **50.00** | **50.00** | |
| 2 | **RKVY-RAFTAAR special sub-schemes** | | A | Renovation of existing ponds/ tanks | 250.00 | 250.00 | |
| | | | | | **250.00** | **250.00** | |
| 3 | **Innovation and agri-entrepreneur development** | | A | Supply of cast nets to the Member societies of FISHFED, Assam | 42.56 | 42.56 | |
| | | | | Supply of ice box & bicycles to the Member societies of FISHFED, Assam | 45.00 | 45.00 | |
| | | | B | Zonal workshop | 15.00 | 15.00 | |
| | | | C | State level Fish Festival / participation in National events | 15.00 | 15.00 | |
| | | **Sub-total** | | | **117.56** | **117.56** | |
| 4 | **Administrative Cost** | | A | Administrative Cost | 24.44 | 24.44 | |
| | **Sub-total** | | | | **24.44** | **24.44** | |
| **Grand Total** | | | | | **1307.00** | **1307.00** | |

## HORTICULTURE & FOOD PROCESSING:

| Sl. No. | Component | Total Amount Proposed (Rs. In Lakhs) | Total amount of projects approved by SLSC (Rs. In Lakhs) | Remarks |
|---|---|---|---|---|
| **A.** | **Infrastructure and Assets 11.2%** | | | |
| 1. | a) Completion of remaining work (3rd phase) of Promotion of FPO taken up during 2017-18 (1st installment) (as per SFAC guideline) | 49.08 | 49.08 | **APPROVED** as per SFAC guidelines. Geo tagging to be done. FPOs to be formed in the identified clusters for fruits/vegetables. |
| 2. | b) Completion of remaining work (2nd phase) of Promotion of FPO taken up during 2017-18 (2nd instalment) *(as per SFAC guideline)* | 111.22 | 111.22 | |
| | c) Promotion of Farmers Producer Organization (FPO) (1st phase) *(as per SFAC guideline)* | 160.60 | 160.60 | **APPROVED** as per SFAC guidelines. FPOs to be formed in the identified clusters for fruits/vegetables |
| | **Total Infrastructure and Assets** | **320.90** | **320.90** | |
| **B.** | **Value Addition linked Production Projects 34.5%** | | | |
| 1 | Bee Keeping for pollination support and value addition of honey through post harvest management | 720.00 | 720.00 | **APPROVED** as per MIDH guidelines. Geo tagging to be done. |
| 2 | Distribution of quality planting material of Coconut (Pattern of Assistance 25% as per CDB Guideline) | 262.50 | 262.50 | **APPROVED** as per MIDH norms. DBT to be done. |
| | **Total Value Addition linked Production Projects** | **982.50** | **982.50** | |
| **C** | **Flexi Funds 52.5%** | | | |
| 1 | Increasing production & productivity of Potato through distribution of certified quality Potato seed (Pattern of Assistance 25% as per RKVY norms) | 100.05 | 100.05 | **APPROVED**. Revised proposal with restriction in cost and area with location to be submitted. |
| 2 | Popularization of Straw Berry cultivation in farmers field through distribution of TC plant with Mulching & Drip kit (Pattern of Assistance 50% as per MIDH guideline) | 393.40 | 393.40 | **APPROVED** as per MIDH norms DBT to be ensured. |
| 3 | Increasing area under Hybrid vegetables (Pattern of Assistance 50% as per MIDH Guideline) | 1000.00 | 1000.00 | **APPROVED** as per MIDH norms and to be conducted in cluster. DBT to be ensured. |
| | **Total Flexi Fund** | **1493.45** | **1493.45** | |
| D | **Additional Scheme** | | | |
| 1 | Demonstration with Hydroponics for High Value vegetables and strawberry at Centre of Excellence, Khetri (Public sector) | **100.00** | **100.00** | **APPROVED** as additional scheme |
| 2 | Setting up of Organic Certification body at Assam State Seed Certification Agency (ASSCA), Ulubari, Guwahati -07 (Public Sector) | **28.05** | **28.05** | **APPROVED** as additional scheme |
| | Sub Total Additional scheme | **128.05** | **128.05** | |
| **E** | **Administrative expenses & Contingency 2%** | **58.50** | **58.50** | **APPROVED** |
| | **Total Horticulture** | **2983.40** | **2983.40** | |

## SERICULTURE :

| Sl. No. | Component | Total Amount Proposed (Rs. In Lakhs) | Total amount of projects approved by SLSC (Rs. In Lakhs) | Remarks |
|---|---|---|---|---|
| | **(1.a.) Infrastructure and assets** | | | |
| | **Strengthening of Eri Seed Grainage ( No.) and Eri Concentration Centre (ECC) (No.)** | | | **APPROVED** subject to prior approval of Govt. of India. |
| 1 | Strengthening of ESG through Equipment supports for production of quality DFLs | 45.00 | 45.00 | |
| 2 | Strengthening of Kesseru plantation at 40 Nos. of ECC, 2 acre each (intercropping with Castor plantation) | 32.48 | 32.48 | |
| | **Sub-Total** | **77.48** | **77.48** | |
| | **(1.b.) Value addition linked production projects** | | | |
| 3 | Assistance as Equipment support to Adopted eri Seed Rearer for rearing of seed cocoon | 81.00 | 81.00 | |
| 4 | Equipment support to landless Rearer for production of quality Eri cocoon. | 95.04 | 95.04 | |
| | **Sub total** | **176.04** | **176.04** | |
| | **(1.c.) Flexi fund** | | | |
| 5 | Support to 300 Nos of Adopted Seed Rearer adjacent to 15 Nos. Of ESG @ 20 nos. of farmers in each ESG for Augmentation of Kesseru new of plantation with intercropping Castor/ tapioca of 0.50 acre each for production of quality Eri seed cocoon production. | 60.90 | 60.90 | |
| | **Sub-total** | **60.90** | **60.90** | |
| | **TOTAL –I** | 314.42 | 314.42 | |
| | **(II) RKVY-RAFTAR Special Sub scheme** | | | |
| 6 | No sub scheme notified by the Govt. of India till date. As such fund is proposed for the regular RKVY fund | | | |
| | **(III) Innovation and Agri-entrepreneurs development** | | | |
| 7 | Skill Development and capacity building Training to farmers/ seed rearers. | 32.6 | 32.6 | |
| | **Sub-Total** | **32.6** | **32.6** | |
| | **(IV) Administrative Cost: (2% of the total project cost** | | | |
| 9 | Administrative cost | 6.9846 | 6.9846 | |
| | **Sub-total** | **6.9846** | **6.9846** | |
| | **Grand Total** | **354.00** | **354.00** | |

## BODOLAND TERRITORIAL COUNCIL (BTC):

| Value Addition link production project, RKVY-RAFTAAR | | | | |
|---|---|---|---|---|
| Sl. No. | Item | **Total Amount Proposed for the year 2019-20 (Rs. In Lakhs)** | **Total amount of projects approved by SLSC for 2019-20 (Rs. In Lakhs)** | **Remarks** |
| 1 | Enhancement of Maize Productivity | 108.00 | 108.00 | **APPROVED** as per Cafeteria of NFSM. |
| 2 | Enhancement of Pulse Production | 99.09 | 99.09 | **APPROVED** as per Cafeteria of NFSM. |
| | Total | **207.09** | **207.09** | |
| **Flexi Fund** | | | | |
| 1 | Organizing Training and Demonstration on Preservation of Fruits and Vegetable processing to targeted SHGs. | 10.00 | 10.00 | **APPROVED** as per ATMA norms. |
| 2 | Exposure visit and to Farmers and Extension functionaries (outside &inside) | 15.00 | 15.00 | **APPROVED** as per ATMA norms |
| 3 | Organization of Agri Expo (Kishan Mela) | 40.00 | 40.00 | **APPROVED** as per ATMA norms |
| 4 | Promotion of Organic Farming through Demonstration and distribution of HDPE Vermi bed. | 75.00 | 0.00 | **NOT APPROVED.** |
| 5 | Publicity (Hoardings, Awareness camps/distribution of leaflets etc. | 10.00 | 0.00 | **NOT APPROVED.** |
| | | **150.00** | **65.00** | |
| **RKVY-RAFTAAR Sub-special Scheme** | | | | |
| | **Oilseed Development Programme** | | | |
| 1 | Oilseed Development Programme with Micronutrients | 128.98 | 128.98 | **APPROVED** as per Cafeteria of NFSM. |
| 2 | Seed Treatment Drums and chemicals for pest Management and pesticide quality control. | 10.00 | 10.00 | **APPROVED** as per NFSM (OS) norms. Geo- Tagging to be done . DBT to be ensured. |
| 3 | Plant protection, providing duel type Battery operated sprayers. | 250.00 | 250.00 | |
| | Sub-Total | **388.98** | **388.98** | |

| | | | | |
|---|---|---|---|---|
| **Innovation and Agri—Entrepreneur Development** | | | | |
| 1 | Promotion and Formation of Farmers Produce Organization | 31.00 | 31.00 | **APPROVED** subject to prior approval of GoI. |
| 2 | Incentive to individual Farmers /youth/Produces Organization (FPO) | 25.00 | 25.00 | **APPROVED** subject to prior approval of GoI. |
| 3 | Enhancement of Horticulture production with Irrigation provision. | 35.00 | 35.00 | |
| 4 | Vegetable as Field Crop on Cluster basis with seed treating chemicals (Potato) | 562.00 | 562.00 | |
| 5 | Development of High value fruit crops (straw berry) | 204.75 | 204.75 | |
| 6 | Commercial cultivation of organic Spices like Ginger, Turmeric | 69.72 | 69.72 | |
| **Total** | | **927.47** | **927.47** | |
| **A. Infrastructure & Assets Development Plan** | | | | |
| 1. Construction of Poly house and Boundary wall at departmental farms as Pre-Harvest Infrastructure Development Plan | | | | |
| 1 | Construction of Poly house fitting with iron and 200 micron UV poly Film. | 140.00 | 140.00 | **APPROVED** subject to prior approval of GoI. |
| 2 | Construction Boundary wall at Departmental Farms. | 53.25 | 53.25 | |
| **Total Pre harvest** | | **193.25** | **193.25** | |
| 2. Construction of Community Godown and Threshing Floor with cover shed as Post-Harvest Infrastructure- | | | | |
| 1 | Construction of Community Godown (175 MT capacity) | 104.00 | 104.00 | **APPROVED** subject to prior approval of GoI. |
| 2 | Construction of Threshing Floor with cover shed (224 sq. m each) | 96.00 | 96.00 | |
| Total Post harvest | | **200.00** | **200.00** | |
| | Contingency | **30.00** | **30.00** | **APPROVED.** |
| **Grand Total** | | **2096.79** | **2011.79** | |

## KARBI ANGLONG AUTONOMAS COUNCIL:



| Sl. No. | Item | Total Amount Proposed (Rs. In Lakhs) | Total amount of projects approved by SLSC (Rs. In Lakhs) | Remarks |
|---|---|---|---|---|
| | **Pre Harvest Infrastructure & Assets** | | | |
| 1. | Custom Hiring Centre (CHC) for Agril. Machineries & Equipment. | 17.850 | 17.850 | **APPROVED** as per NABARD model excluding tractor. |
| 2. | Farmers' field School (FFS) for IPM | 2.500 | 2.500 | **APPROVED** as per ATMA norms. |
| 3. | Plant health clinic for field problems | 25.000 | 25.000 | |
| 4. | Use of solar energy in agricultures (solar pump sets) | 10.288 | 10.288 | **APPROVED** as per SMAM norms. DBT to be ensured. Geo tagging to be done. |
| | **Sub Total Pre Harvest Infrastructure & Assets** | **55.638** | **55.638** | |
| | Post-harvest assets | | | |
| 5. | Training, demo & distribution of Agri. Machineries (Reaper, Thresher etc.) | 21.562 | 21.562 | **APPROVED.** Revised DPR with detailed breakup (details of number of Machineries) to be submitted. |
| 6. | Construction of farm produce seeds storage godown, Tara basa Seed Farm, Bokulia | 25.000 | 25.000 | |
| 7. | Construction of Central Godown, Diphu | 35.000 | 35.000 | |
| | Sub Total Post-harvest assets | 81.562 | 81.562 | |
| | Value Addition | | | |
| 8. | Enhancement of Coarse cereal Production Programme. (171ha.) | 79.820 | 79.820 | **APPROVED** as per Cafeteria of NFSM. |
| 9. | Broom cultivation, value addition& marketing | 2.500 | 2.500 | **APPROVED** . Geo tagging to be done. DBT to be ensured. |
| | **Sub Total Value Addition** | **82.320** | **82.320** | |
| | Flexi Fund | | | |
| 10. | Development of Cash Crop (30ha.) | 13.500 | 13.500 | **APPROVED** as per Cafeteria of NFSM. |
| 11. | Enhancement of Rice Production programme (650ha.) | 26.000 | 26.000 | **APPROVED** as per Cafeteria of NFSM. |
| 12. | Enhancement of Oil Seed Production Programme (150ha.) | 10.050 | 10.050 | **APPROVED** as per Cafeteria of NFSM. |
| 13. | Distribution of Plant Protection (PP) Chemicals | 5.330 | 5.330 | **APPROVED** as per NFSM norms.DPR to be submitted. |
| | **Sub Total Flexi Fund** | **54.880** | **54.880** | |

| | | | | |
|---|---|---|---|---|
| | Special Sub-Scheme | | | |
| 14. | Horticulture fruit crop development Programme (600ha.) | 53.400 | 53.400 | **APPROVED.** DPR to be submitted. |
| 15. | Creation of Water resources / rain water harvesting tank (size-0.5ha) | 10.000 | 10.000 | **APPROVED** as per NMSA norms. The families who are eligible for individual beneficiary oriented works under MGNREGA should preferably be given the labour component through MGNREGA and the material component through NMSA. Geo tagging to be done. |
| 16. | Promotion of Protected Cultivation (Green House, Poly-house etc. Size-750sq.ft) (15'*50') | 15.000 | 15.000 | **APPROVED** subject to prior approval of Govt. of India. |
| | **Sub Total Special Sub-Scheme** | **78.400** | **78.400** | |
| | Innovation of Agril. Entrepreneur Development | | | |
| 17. | Oyster Mushroom cultivation, packaging, drying etc. | 5.000 | 5.000 | **APPROVED** subject to prior approval of Govt. of India |
| 18. | Financial support to individual youth/ farmer/FPO's for setting up of agribusiness (Pick-up van) | 16.200 | 16.200 | **APPROVED**. Geo tagging to be done. |
| 19. | Awareness and award to Entrepreneur , exposure visit to outside State, holding competition etc. | 18.000 | 0.00 | **NOT APPROVED.** |
| | **Sub Total Innovation of Agril. Entrepreneur Development** | **39.200** | **39.200** | |
| **20** | **Administrative Cost 2%** | **8.000** | **7.48** | **APPROVED** |
| | **Total Agriculture** | **400.000** | **381.48** | |
| | A.H. & Veterinary Department, Karbi Anglong | | | |
| 20. | Development of State Veterinary Dispensary Diphu Along with Modern Laboratory Facilities | | | |
| | a) Construction of RCC Laboratory Building | 50.000 | 50.000 | **APPROVED** subject to prior approval of Govt. of India. |
| | b) Laboratory Equipment | 50.000 | 50.000 | |
| | Sub Total | 100.000 | 100.000 | |
| 21. | Livelihood Improvement through Piggery and Goattery Development | | | **APPROVED** subject to prior approval of Govt. of India. |
| | a) Distribution of Piggery units | 31.500 | 31.500 | |
| | b) Distribution of Goattery units | 17.460 | 17.460 | |
| | Sub Total | 48.960 | 48.960 | |

| | | | | |
|---|---|---|---|---|
| 22. | Fodder Development, Awareness and Health Camp, Training and Development of Vets and Para Vets, Camp on Zoonotic Diseases | | | **APPROVED** subject to prior approval of Govt. of India. |
| | a) Fodder plot development | 15.000 | 15.000 | |
| | b) Awareness and health camp | 4.250 | 4.250 | |
| | c) Training of Vets and Para Vets | 3.000 | 3.000 | |
| | d) Camp on Zoonotic Diseases | 5.200 | 5.200 | |
| | Sub Total | 27.450 | 27.450 | |
| 23. | Establishment of Farmers Incubation Center at Diphu | | | |
| | a) Upgradation of existing infrastructure to incubation centre | 12.000 | 12.000 | **APPROVED** subject to prior approval of Govt. of India. |
| | b) Training and Skill development | 5.000 | 5.000 | |
| | c) Monitoring and evaluation | 2.000 | 2.000 | |
| | Sub Total | 19.000 | 19.000 | |
| | Administrative Cost 2% | 4.000 | 4.000 | |
| | Total Animal Husbandry & Veterinary | **199.410** | **199.410** | |
| | **Fisheries Department, Karbi Anglong** | | | |
| 24. | Development of 1 ha existing pond/ community tank under RKVY - RAFTAAR for the year 2019-2020 in the district of Karbi Anglong | 5.000 | 5.000 | **APPROVED** subject to prior approval of Govt. of India. DPR to be Submitted. |
| 25. | Value Added Fish Product ie. Fish Pickle under RKVY -RAFTAAR in Dist. Of Karbi Anglong | 3.000 | 3.000 | |
| 26. | 8 (eight) days exposure visit outside Assam for progressive fish farmers of Karbi Anglong under RKVY - RAFTAAR | 2.500 | 2.500 | |
| 27. | 3 (Three) Days Fishery Training & Demonstration Programme In Karbi Anglong On Pisciculture Under RKVY - RAFTAAR | 0.500 | 0.500 | |
| 28. | Fishery Inputs Distribution in 20 Spots to 20 Nos of Fish Farmer in each Distribution Programme all over the Karbi Anglong Dist under RKVY( RAFTAR) | 0.500 | 0.500 | |
| 29. | 3 (Three) Days Fishery Awareness Programme for Gravid Fish In Karbi Anglong Under RKVY (RAFTAR) | 0.500 | 0.500 | |
| 30. | KUCHIA CULTURE (On Experimental Basis) in Cemented Tank under RKVY (RAFTAR) in the Karbi Anglong Dist. | 3.000 | 3.000 | |
| 31. | Aquaium shop to be established in market complex under RKVY RAFTAAR in the Karbi Anglong dist. | 2.500 | 2.500 | |
| | Total Fishery | 17.500 | 17.500 | |

| | | | | |
|---|---|---|---|---|
| | Dairy Development Department, Karbi Anglong | | | **APPROVED** subject to prior approval of Govt. of India. DPR to be Submitted. |
| | Infrastructure and Assets | | | |
| 32. | Provision of Milk Cans to DCS | 6.500 | 6.500 | |
| 33. | Provision of Milk crates for Marketing | 0.500 | 0.500 | |
| 34. | Equipped DCSs with milk Testing equipments including Milko Tester | 10.000 | 10.000 | |
| 35. | Provision of SS Milking Pails to farmers | 0.500 | 0.500 | |
| | Sub Total Infrastructure and Assets | 17.500 | 17.500 | |
| | Value Addition Linked Production Project Assets | | | |
| 36. | Accessories for Indigenous milk Product preparation | 7.500 | 7.500 | |
| 37. | Clean Milk Kit to farmers | 0.500 | 0.500 | |
| 38. | Domestic freeze for product storage | 2.400 | 2.400 | |
| | Sub Total Value Addition Linked Production Project Assets | 10.400 | 10.400 | |
| | Flexi fund | | | |
| 39. | Calf feed subsidy scheme | 1.500 | 1.500 | |
| 40. | Cattle shed flooring for scientific rearing | 5.000 | 5.000 | |
| | Sub Total | 6.500 | 6.500 | |
| | RKVY RAFTAAR | | | |
| 41. | Training on clean milk production | 2.000 | 2.000 | |
| 42. | Skill development on preparation of indigenous milk products | 2.000 | 2.000 | |
| 43. | Awareness programme for Milk Producers | 2.000 | 2.000 | |
| 44. | Training of DCS Secretaries at RGICM, Guwahati | 3.600 | 3.600 | |
| | Sub Total RKVY-RAFTAAR | 9.600 | 9.600 | |
| | Innovation of Entrepreneur Development | | | |
| 45. | Need based assistance to dairy farmers like providing shaft cutters, milking machines etc. | 5.000 | 5.000 | |
| | Administrative Cost 2% | 1.000 | 1.000 | **APPROVED** |
| | Total Dairy Development | 50.000 | 50.000 | |
| | KAAC (Sub-total) | 666.910 | 648.39 | |

**SLSC suggested to conduct demonstration (5 ha size) of short duration new ginger varieties as per MOVCD norms.

## NORTH CACHAR HILLS AUTONOMOUS COUNCIL :

| Sl.No. | Particulars | Total Amount Proposed (Rs. In Lakhs) | Total amount of projects approved (Rs. In Lakhs) | Remarks |
|---|---|---|---|---|
| | Agriculture | | | |
| | Post Harvest Management | | | |
| 1. | Distribution of Turmeric Boiling Pan and Manual Turmeric Polishing Machine for the turmeric growing farmers of RKVY 2018-19 | 25.000 | 25.000 | **APPROVED** subject to prior approval of Govt. of India. DPR to be Submitted. |
| 2. | Distribution of Plastic Crates for marketing of Fruits and other seasonal farm produces for the pineapple growing farmers under RKVY 2017-18 | 7.500 | 7.500 | **APPROVED.** DPR to be Submitted. |
| | Assets Creation | | | |
| 3. | Committed Liabilities of Cont. Of Krishi Bhawan-cum-Farmers Training Centre including facilities of Caning Centre and Farmers Training Hall | 152.443 | 0.00 | **NOT APPROVED.** |
| 4 | Administrative cost | 3.669 | 0.650 | **APPROVED.** |
| | **Total Agriculture** | **188.612** | **33.150** | |
| | Fishery Department | | | |
| 1 | Construction of Fish Seed Hatchery | 70.000 | 70.000 | **APPROVED** as per PWD/ CPWD cost norms. Geo tagging to be done. DBT to be ensured. |
| 2 | Construction of New Fish Pond for individual fish farmers | 127.500 | 127.500 | |
| 3 | Administrative cost 2% | 3.950 | 3.950 | **APPROVED** |
| | **Total Fishery** | **201.450** | **201.450** | |
| | Animal Husbandry and Veterinary Dept. | | | |
| 1 | UNDER GOAT DEVELOPMENT | | | **APPROVED** subject to prior approval of Govt. of India. |
| | a) Semi intensive Goat Farm | 142.128 | 142.128 | |
| | b) Skill development – Training, Awareness camp/ Exposure tour/ Resource fee etc | 9.072 | 9.072 | |
| 2 | UNDER PIG DEVELOPMENT | | | **APPROVED** subject to prior approval of Govt. of India. |
| | a) Establishment of Pig farm | 240.192 | 240.192 | |
| | b) Skill development – Training, Awareness camp/ Exposure tour/ Resource fee etc | 10.008 | 10.008 | |
| 3 | Administrative cost 2% | 8.538 | 8.538 | **APPROVED.** |
| | **Total Animal Husbandry and Veterinary Dept.** | **409.938** | **409.938** | |
| | **Total NCHAC** | **800.000** | **644.538** | |

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## BRINGING GREEN REVOLUTION TO EASTERN INDIA:

In pursuance of the Govt. of India letter No. 6-2/2019-NFSM Dtd. 29th May, 2019 for taking ex post facto approval Chairman directed APC to discuss the Annual Action Plan of BGREI for the year 2019-20 with Director of Agriculture. Approval in this regard has to be taken in file.

**ATION PLAN OF BGREI FOR THE YEAR 2019-20**

**(Financial Rs. in Lakh)**

| Sl No | Intervention | Approved rate of Assistance | Unit | Target proposed by State | | Target approved by GoI | |
|---|---|---|---|---|---|---|---|
| | | | | Physical | Financial | Physical | Financial |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| I | **Cluster Demonstrations (100 ha each)** | | | | | | |
| | (i) Line Transplanting | Rs.9000/ per ha. | Ha. | 3811.00 | 342.9900 | 3811.00 | 342.9900 |
| | (ii) SRI | Rs.9000/ per ha. | Ha. | 2287.00 | 205.8300 | 2287.00 | 205.8300 |
| | (iii) Stress tolerant varieties | Rs.9000/ per ha. | Ha. | 6534.00 | 588.060 | 6534.00 | 588.060 |
| | (iv) Hybrid Rice | Rs.9000/ per ha. | Ha. | 9147.00 | 823.230 | 9147.00 | 823.230 |
| | (v) Cropping System based Demo | Rs.15000/ per ha. | Ha. | 5600.00 | 840.000 | 5600.00 | 840.000 |
| | **Total Demonstrations** | | **Ha.** | **27379.00** | **2800.110** | **27379.00** | **2800.110** |
| II | **Production of Seeds** | | | | | | |
| | (a) Hybrid Rice | Rs.10000/ qtl | Qtls. | - | - | - | - |
| | (b) Certified Seeds | Rs. 2000/ qtl | Qtls. | 17500.00 | 350.000 | 17500.00 | 350.000 |
| | **Total Production of Seeds** | | **Qtls.** | **17500** | **350.000** | **17500** | **350.000** |
| III | **Distribution of Seeds** | | | | | | |
| | (a) Hybrid Rice | Rs.10000/ qtl | Qtls. | 1000.00 | 100.000 | 1000.00 | 100.000 |
| | (b) Certified Seeds (<10 yrs varieties) | Rs. 2000/ qtl | Qtls. | 25000.00 | 500.000 | 25000.00 | 500.000 |
| | (c) Certified Seeds (>10 yrs varieties) | Rs. 1000/ qtl | Qtls. | 10000.00 | 100.000 | 10000.00 | 100.000 |
| | **Total Distribution of Seeds** | | **Qtls.** | **36000.00** | **700.000** | **36000.00** | **700.000** |
| IV | **Nutrient Management and Soil Ameliorants** | | | | | | |
| | (i) Micro-nutrients | Rs. 500/ha | Ha. | 30000 | 150.000 | 30000 | 150.000 |
| | (ii) Lime | Rs. 1000/ha | Ha. | 10000 | 100.000 | 10000 | 100.000 |
| | (iii) Bio-fertilizers | Rs. 300/ha | Ha. | 33335 | 100.005 | 33335 | 100.005 |
| | (iv) Gypsum | Rs. 750/ha | Ha. | 0 | 0.000 | 0 | 0.000 |
| | **Total Nutrient Management and Soil Ameliorants** | | **Ha.** | **73335** | **350.005** | **73335** | **350.005** |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| v | **Integrated Pests Management** | | | | | | |
| | (i) PP Chem & Bio-Pesticides/Bio-Agents | Rs. 500/ha | Ha. | 38000 | 190.000 | 38000 | 190.000 |
| | (ii) Weedicides | Rs. 500/ha | Ha. | 18000 | 90.000 | 18000 | 90.000 |
| | **Total (Integrated Pest Management)** | | | **56000** | **280.000** | **56000** | **280.000** |
| V. | **Asset Building** | | | | | | |
| | i) Rotavator for SC/ST, Small & Marginal , women farmer & NE states 6 feet (tractor driven above 35BHP) | 50% or Rs. 44800/- | No. | 459 | 205.632 | 459 | 205.632 |
| | (ii ) Self Propelled Paddy Transplanter for SC/ST, Small & Marginal , women farmer & NE states - 4 rows | 50% or Rs. 1.5 Lakh | No. | 250 | 375.000 | 250 | 375.000 |
| | iii) Manual Sprayer/Knap sack Sprayer/Foot operated sprayer for SC/ST, Small & Marginal , women farmer & NE states | 50 % or Rs. 750/- | No. | 8606 | 64.545 | 8606 | 64.545 |
| Vi | iv) Power knap sack sprayer for SC/ST, Small & Marginal , women farmer & NE states (12-16 lit) | 40% or Rs. 3000/- | No. | 1005 | 30.150 | 1005 | 30.150 |
| | v) Power knap sack sprayer for SC/ST, Small & Marginal , women farmer & NE states (16 lit) | 40% or Rs. 8000/- | | 751 | 60.080 | 751 | 60.080 |
| | vi) Paddy Thresher for SC/ST, Small & Marginal , women farmer & NE states (tractor driven above 35 bhp) | 50 % or Rs. 1.00 Lakh | No. | 400 | 400.000 | 400 | 400.000 |
| | vii) Power weeder for other farmers - engine operated below 2 bhp | 50% or Rs. 25000/- | No. | 500 | 125.000 | 500 | 125.000 |
| | viii) Power weeder for other farmers - engine operated above 2 bhp | 50% or Rs. 35000/- | No. | 400 | 140.000 | 400 | 140.000 |
| | **Total Asset Building** | | | **12371** | **1400.407** | **12371** | **1400.407** |
| VII. | **Site Specific Activities** | | | | | | |
| | a) Power Tiller (8 BHP and above) to SC,ST, Small, Marginal & Women farmers & NE States | 50% or Rs. 85,000/- | No. | 536 | 455.600 | 536 | 455.600 |
| | (b) Rotavator for SC,ST, Small, Marginal & Women farmers & NE States 7 feet (tractor driven above 35 BHP) | 50% or Rs. 47,600 | No. | 514 | 244.664 | 514 | 244.664 |
| | **Total Site Specific Activities** | | **No.** | | **700.264** | | **700.264** |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **VIII** | **Post Harvest & Marketing Support** | | | | | | |
| | Input carrying 4 wheeler vehicles | Rs. 1.5 lakh /Unit | No. | 233 | 349.500 | 0 | 0.000 |
| | **Total (Post Harvest & Marketing Support)** | | **No.** | **233** | **349.500** | **0** | **0.000** |
| **IX** | **Cropping system based training** | | | | | | |
| | Cropping system based training (4 sessions) | Rs. 3500/-per session and Rs.14,000/- per training | No. | 500 | **70.000** | 500 | **70.000** |
| **VII** | **Contingency (limited to 1% of total allocation)** | | | | **70.710** | | **70.710** |
| | **GRAND TOTAL** | | | | ***7070.996*** | | ***6721.496*** |
| | **ALLOCATION BY GOI (90%)** | | | | **6363.896** | | **6049.346** |
| | **State Share (10%)** | | | | **707.100** | | **672.150** |

BGREI schemes are subject to further scrutiny by Principal Secretary and APC. The same will be put up to the Chairman SLSC for approval in file separately.

After threadbare discussions, the following decisions were taken:-

**STATE EXTENSION WORK PLAN (SEWP) OF ASSAM FOR THE YEAR 2019-20 :**

The Chairman SLSC asked to place the State Extension Work Plan (SEWP) of Assam for the year 2019-20 of Sub Mission on Agricultural Extension under National Mission on Agricultural Extension & Technology (NMAET) an amount of **Rs. 6871.096 lakh** in a separate SLSC meeting under the Chairmanship of the Chief Secretary.

- Administrative Cost:-
  Director of Agriculture has requested the Chairman SLSC to give consent for POL under administrative contingency for proper monitoring of the scheme. In this regard Govt. of India representative has appraised the house that currently TA/DA, POL (as per list enclosed in guideline) are not allowed under RKVY.

  The chairman directed to take up the administrative contingency as per the RKVY guidelines. In case of relaxation of any items, Govt. of India may be communicated for approval.

The meeting ended with vote of thanks to the Chair.

(Alok Kumar, IAS) 4/7/19
Chief Secretary to the Govt. of Assam &
Chairman, SLSC

4/7/2019

Speed Post

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Memo No. AGA. 264/2019/63-A

Dated at Dispur 6th July, 2019

Copy forwarded for information and necessary action to:

1. The CEO, NITI Aayog, Sansad Marg, New Delhi-110114
2. The Secretary to the Government of India, Ministry of Agriculture, Department of Agriculture, Cooperation & Farmers' Welfare, Krishi Bhavan,New Delhi-01
3. The Secretary to the Government of India, Ministry of Agriculture, Department of Animal Husbandry, Dairy & Fisheries, Krishi Bhavan, New Delhi-01 for deputing an officer not below the rank of Joint Secretary to attend the meeting.
4. The Vice Chancellor, Assam Agricultural University, Jorhat-13.
5. DARE & DG, ICAR, Government of India, Ministry of Agriculture, Krishi Bhavan, Dr. R.P. Road, New Delhi-110001.
6. The Additional Chief Secretary to the Government of Assam, Finance Department, Dispur.
7. The Additional Chief Secretary to the Government of Assam, Environment and Forest Department, Dispur.
8. The Additional Chief Secretary to the Government of Assam, Panchayat and Rural Development Department, Dispur.
9. The Additional Chief Secretary to the Government of Assam, Transformation and Development, Dispur.
10. The Additional Chief Secretary to the Government of Assam, Water Resource Department, Dispur.
11. The Principal Secretary to the Government of Assam, Fishery Department, Dispur.
12. The Principal Secretary to the Government of Assam, Animal Husbandry & Veterinary Department, Dispur.
13. The Commissioner & Secretary to the Government of Assam, Irrigation Department, Dispur.
14. The Secretary, Agriculture Department and Member Secretary of RKVY-
15. S.O to the Chief Secretary, Assam for kind appraisal of the Chief Secretary, Assam & Chairman of RKVY-RAFTAAR.
16. Principal Secretary, Bodoland Territorial Council, Kokrajhar.
17. Principal Secretary, Karbi Anglong Autonomous Council, Diphu. He is requested to attend the meeting.
18. Principal Secretary, North Cachar Hills Autonomous Council, Haflong.
19. The Director of Agriculture, Assam, Khanapara, Guwahati-22, He is requested to attend the meeting.
20. The Director of Horticulture & Food Processing, Assam, Khanapara, Guwahati-22
21. The Animal Husbandry & Veterinary, Chenikuthi, Guwahati-03.
22. The Director of Fishery, Assam, Meen Bhavan, Ulubari, Guwahati-07, is requested to attend the meeting.
23. The Director of Sericulture, Jawahar Nagar, Guwahati-22.
24. The Director, Dairy Development, Khanapara, Guwahati-22
25. P.S to the Principal Secretary & APC for information of the Principal Secretary & APC.
26. P.S to the Commissioner & Secretary to the Government of Assam for information of the Commissioner & Secretary, Agriculture Department.

Seen 12/6

22 JUL 2019
428839
Receipt & Despatch Section
Room No. 16

By order etc.,

Secretary to the Government of Assam,
Agriculture Department, Dispur, Guwahati-06

# ATTENDANCE SHEET

Members present in the State Level Sanctioning Committee (SLSC) Meeting of RKVY- RAFTAAR, 2019-20

Venue: Conference Hall of the Chief Secretary, Assam, C – Block, 3rd Floor, Janata Bhavan, Dispur

Date: 20.6.2019

Time: 10.30 am

| Sl. No. | Name | Designation | Contact No. | Signature |
|---|---|---|---|---|
| 1 | Alok Kumar, IAS | Chief Secretary, Assam | | |
| 2 | RAJESH PRASAD, IAS | APC & PRINCIPAL SEC | | |
| 3. | Anand Krishan, | Jt. Director (RKVY), DAC&FW Krishi Bhawan, N.D | 23782006 | 20/6/2019 |
| 3. | Shyam Jagannathan | C & S AH & Veterinary Finance | 94351-19100 | 20/6/19. |
| 4. | K.K.NATH | Secretary, AH&V Deptt. | 9435196758 | 20/06/19 |
| 5. | DR. ASHOK BHATTACHARYYA | Director Research AAU, Jorhat | 9435093946 | 20/6/19 |
| 6 | Dr. Pulin Ch. Das | Director, A.H. & Vety. Deptt. | 9435142659 | 20/06/19 |
| 7. | Dr. Pranab Kr Mahanta | Director, Horticulture & FP. | 9435033281 | 20/6/19 |
| 8 | Dwijendra Adhikary | Asst. Director (Hort) | 9954076970 | |
| 9 | Mamata Nath Saikia | Director Sericulture | 94351-09477 | |
| 10 | P. N. Das | Director of Fisheries | 9101581228 | |

# ATTENDANCE SHEET

Members present in the State Level Sanctioning Committee (SLSC) Meeting of RKVY- RAFTAAR, 2019-20

Venue: Conference Hall of the Chief Secretary, Assam, C – Block, 3rd Floor, Janata Bhavan, Dispur

Date: 20.6.2019

Time: 10.30 am

| Sl. No. | Name | Designation | Contact No. | Signature |
|---|---|---|---|---|
| 11. | N.K. Debnath | H. Secy Fishery Deptt. | 94350 70134 | 20/6 |
| 12. | K. Talukdar. | Secy, Agriculture & cnd), H&C Deptt | 9435183733 | 20/6/19. |
| 13. | Dr. Arif Ahmed. | Branch Officer RKVY, Vety | 9859085665 | 20/6/19 |
| 14. | Sabita Sonowal | FDO, RKVY cell Directorate of Fisheries | 9957114487 | 20/6/19 |
| 14 | Apurbaw Kr. Das | I/C JDF, RKVY cell, Directorate of Fisheries, Assam | 7337347267 | 20/06/19 |
| 15. | Dr. Azizur Rahman | Extension Officer Directorate of Sericulture | 9435313489 | 20/6/19 |
| 16. | Bhupen Das. | Dy. Director Sericulture | 9435224004 | 20/6/19 |
| 17 | Bhaskar Kalita | ADO (Hort) | 7002342763 | 20/06/19 |
| 18 | Dr. M. Ali Ahmed | N.O. RKVY (Vety). | 9435862462 | 20/06/19 |
| 19. | H. K. Kalita | N.O. (RKVY) Dairy Dev. | 7002759704 | 20/6/19 |

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ATTENDANCE SHEET

Members present in the State Level Sanctioning Committee (SLSC) Meeting of RKVY- RAFTAAR, 2019-20

Venue: Conference Hall of the Chief Secretary, Assam, C – Block, 3rd Floor, Janata Bhavan, Dispur

Date: 20.6.2019

Time: 10.30 am

| Sl. No. | Name | Designation | Contact No. | Signature |
|---|---|---|---|---|
| 20 | P. Goswamee | Exe. Engineer, Agriculture | 9435112787 | 20/6/19 |
| 21 | S.K. [illegible] | C2S, R2 RD Deptt. | | |
| 22 | K.C. Kalita | Secy Agril. | 9435106399 | |
| 23 | Gaurav Bothra | Commr & Secy Agriculture | 8638758844 | G.B. |
| 24 | Nitin Khade | Commr & Secy Finance Deptt | 94353 01653 | |
| 25 | Sunish Lunig | Dist Nodal officer KAAC, Karbi Anglong | 9101135446 | |
| 26 | Ritarak Kempran | DAO, KYA Diplm | 9678913544 | |
| 27 | Surjya Amdai | Sr. ADO, Hamran | 94353 64289. | |
| 28 | Harikr. Bardi | ADA, BTC Kokrajhar | 9435322770 | |
| 29 | [illegible] | Joint Secretary, BTC, Kokrajhar | 9435399416 | |

ATTENDANCE SHEET

Members present in the State Level Sanctioning Committee (SLSC) Meeting of RKVY- RAFTAAR, 2019-20

Venue: Conference Hall of the Chief Secretary, Assam, C – Block, 3rd Floor, Janata Bhavan, Dispur

Date: 20.6.2019

Time: 10.30 am

| Sl. No. | Name | Designation | Contact No. | Signature |
|---|---|---|---|---|
| 30 | M.M. Swargiary | Director A Agri BTC, Kol | 9435026166 | 20/6/19 |
| 31 | Kailash Bamman | Director ASSCA | 94350 16828 | 20/6 |
| 32 | Mazam Ali Akanda | Sr. ADO (WM) Khanapara | 9435116040 | 20/6/19 |
| 33 | Bakul Ch. Daikia | Sr. ADO (Hal) | 8638307577 | 20/6/2019 |
| 34 | Dr M. C. Gogoi | State Coordinator SMAE | 9435524099 | |
| 35 | Dr Imran Hunain | Director, SAMETI | 94358-43542 | |
| 36 | Manab Thakuria | Accountant SAMETI | 9707807918 | 20/6/19 |
| 37 | D. Neog | A.D.A (Soil Health) Khanapara | 98640 50153 | 20/6/2019 |
| 38 | Haren Buragohain | Director Dairy Development, Assam | 8486541594 | 20/06/2019 |
| 39 | B Shyam | Secy, Handlm Textiles & Sericulture | 94351 79028 | 20/6 |

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ATTENDANCE SHEET

Members present in the State Level Sanctioning Committee (SLSC) Meeting of RKVY- RAFTAAR, 2019-20

Venue: Conference Hall of the Chief Secretary, Assam, C – Block, 3rd Floor, Janata Bhavan, Dispur

Date: 20.6.2019

Time: 10.30 am

| Sl. No. | Name | Designation | Contact No. | Signature |
|---|---|---|---|---|
| 40 | Dr. Kalyan Pathak | Principal Scientist & NO, AAV, Jah | 9435235394 | [signature] 20/6/19 |
| 41. | Dhruba Jyoti Bora. | Asstt. Agril. Engg. Kokrajhar. | 98641-27760 | [signature] 20/6/19 |
| 42. | Munna Rani Saikia | Planning, Monitoring & Evaluation officer, RKVY | 8135951251 | [signature] |
| | | | | |
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