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**GOVERNMENT OF ODISHA**  
**AGRICULTURE AND FARMERS' EMPOWERMENT DEPARTMENT**

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No. AG (RKVY) 42/2018 14459 /Ag. Dt. 27.7.2018

From

Sri Bhaskar Sarma, IAS,  
Special Secretary to Govt.

To

Ms. Chhavi Jha, Joint Secretary, Govt. of India, Department of Agril., Co-  
operation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi  
Bhawan, New Delhi.

Sri Rajbir Singh Rana, Joint Secretary, Ministry of Animal Husbandry,  
Dairying & Fisheries, Govt. of India, New Delhi.

Dr. J.P. Mishra, Advisor, Planning Commission, Govt. of India, Yojana  
Bhawan, New Delhi.

**Sub- Minutes of 25<sup>th</sup> Meeting of the State Level Sanctioning Committee  
(SLSC) under RKVY, Odisha held on 20.07.2018.**

**Madam / Sir,**

The Minutes of the 25<sup>th</sup> meeting of State Level Sanctioning Committee  
(SLSC) of RKVY, Odisha held on 20.07.2018 under the Chairmanship of Chief  
Secretary, Odisha forward herewith for your kind reference.

Yours faithfully,

**Special Secretary to Govt.**

Memo No. 14450 / Ag., Dt. 27.7.18

Copy with copy of Minutes forwarded to Sri Anand Krishan, Joint Director  
(RKVY) / Sri Vinay Kr. Srivastava, Under Secretary, GoI, Department of Agril, Co-  
operation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi  
Bhawan, New Delhi for kind information.

**Special Secretary to Govt.**

**Minutes of the 25<sup>th</sup> State Level Sanctioning Committee (SLSC) meeting of RKVY held on 20.07.2018 at 3.30 P.M. . in the 3<sup>rd</sup> Floor Conference Hall of Secretariat under the Chairmanship of Chief Secretary, Odisha**

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1. The 25<sup>th</sup> State Level Sanctioning Committee (SLSC) meeting of RKVY was held at 3.30 P.M. on 20.07.2018 under the Chairmanship of Chief Secretary, Odisha in the 3<sup>rd</sup> Floor Conference Hall of Secretariat at 3.30 P.M. The list of participants is placed at **Annexure-I**.
2. Initiating the discussion, Principal Secretary, Department of Agriculture & Farmers' Empowerment (A & FE) stated that allocation under RKVY has declined to Rs 224.23 crore during the current year. In addition, Rs 85.58 crore was allocated under BGREI and Rs 6 lakh was allocated under Crop Diversification Program. Thereafter,
3. a power point presentation was made by Special Secretary, Agriculture & FE and the following was highlighted:
4. **Confirmation of minutes of the last meeting of SLSC held on 30.10.2017**

The minutes of the meeting of 24<sup>th</sup> SLSC held on 26.02.2018 were circulated to all the members vide Agriculture Department letter No.6049 /Ag. Dt.19.03.2018 SLSC confirmed the minutes of the meeting of 24<sup>th</sup> SLSC.

**5. Physical status of the projects from 2007-08 to 2016-17**

- 5.1. Under RKVY, about 646 projects have been implemented from 2007-08 to 2017-18 out of which 418 projects have been completed and uploaded in RDMIS. Chief Secretary and Chairman, SLSC directed the implementing agencies to complete the ongoing projects and submit the completion details of the completed projects expeditiously.

**6. Financial progress under RKVY**

- 6.1. Utilization Certificates for fund received during 2007-08 to 2014-15 have been submitted to GoI and the accounts have been squared up for these years.
- 6.2. Department / Agency wise & year wise financial position was reviewed by the Committee. While reviewing the pending UC position of OSAM Board, Secretary, Cooperation Department stated that the amount towards establishment of wholesale market at Rourkela will be refunded as it will be funded under District Mineral Fund(DMF)
- 6.3. Rs.4.92 crores was released to Odisha Livelihoods Mission in 2017-18, but UC of the entire amount is pending. Chief Secretary directed Mission Director, OLM to utilize the amount at the earliest and submit the UC immediately.

6.4. The Chief Secretary-cum-Chairman, SLSC advised all the departments/ implementing agencies to submit 100 % U.Cs of previous years for 2015-16, 2016-17 & 2017-18 immediately.

## 7. De-sanctioning of projects

7.1. Four projects of OUAT, OPELIP and Director of Fisheries were proposed by SLPSC for de-sanctioning. The SLSC agreed to de-sanction these projects as follows:

Sl No	Name of the project	Total cost in Rs lakh	SLSC Approval	Amount released in Rs lakh	Remarks
<b>OUAT</b>					
1	Community Radio Station	800.00	21 <sup>st</sup> SLSC	300.00	Release Amount Refunded
<b>ST&amp;SC DEV DEPTT(OPELIP)</b>					
2	Promotion of tuber crops for supplementing livelihood option in OPELIP programme.	213.34	22 <sup>nd</sup> SLSC	17.50	Funds needs to be refunded by OPELIP.
<b>FISHERIES</b>					
3	Aquaculture Development through integrated approach in Raghupur, Purunia & Ambagadia GP of Betanati block of Mayurbhanj district	250.00	17 <sup>th</sup> SLSC	0.00	Project has been dropped
4	Proposal for pilot scale cage culture of high value fine fishes in the Chilika lake through fishers living around the lake under RKVY	175.00	19 <sup>th</sup> SLSC	75.00	Funds refunded

## 8. Discussion on new project proposals

The following new project proposals recommended by SLPSC were thoroughly discussed in the meeting with reference to comments/ observations of GoI and the decisions were taken as follows.

### 8.1. Fisheries

#### 8.1.1. Establishment of dry fish processing unit at Chandrabhaga, Puri with the cost of Rs. 123.96 lakh.

8.1.1.1. The above project was discussed by the Committee with reference to the Comments/observations of GoI. & the Committee approved the project with a suggestion that Director Fisheries should ensure technical feasibility of solar plant in the proposed location and

the efficiency of the same. Further, it should be ensured that the land earmarked for 'Magha Saptami' Mela not encroached upon by this project. FISHFED should submit DPR detailing the cost - benefit ratio prior to release of the fund.

**8.1.2. Establishment of dry fish processing unit at Paradeep, Jagatsinghpur with the cost of Rs. 123.96 lakh.**

8.1.2.1. Dropped as per the request of implementing agency owing to non-availability of land.

**8.1.3. Establishment of dry fish processing unit at Bahabalpur, Balasore with the cost of Rs. 123.96 lakh.**

8.1.3.1. Dropped as per the request of implementing agency owing to non-availability of land.

**8.1.4. Capacity Building of Fisheries Co-operative members under RKVY during the year 2018-19 with the cost of Rs. 216.75 lakh.**

8.1.4.1. The above project was discussed by the Committee with reference to the Comments/observations of GoI and it was not considered by SLSC.

**8.2. Textile & Handloom Deptt.**

**8.2.1. Development of Tasar Sericulture with the cost of Rs. 2087.51 lakh.**

8.2.1.1. The above project was discussed by the Committee with reference to the Comments/observations of GoI. & the Committee approved the project with a suggestion that the Director Sericulture should take up the plantation activity only from RKVY funding in 2019-20 to the tune of Rs1214.06 lakh . Post plantation maintenance cost of the same may be explored from other sources since RKVY funding will continue till 2019-20.

**8.2.2. Additional requirement for maintenance of ongoing sericulture project with the cost of Rs. 254.76 lakh.**

8.2.2.1. The Committee approved the project towards maintenance of the plantation to the tune of Rs254.76 lakh since the same plantation was undertaken from RKVY funding earlier.

**8.3. Co-operation Deptt.**

**8.3.1. Infrastructure Development of training and conference unit of Odisha State Co-operative Union with the cost of Rs. 99.09 lakh.**

8.3.1.1. The SLSC discussed above project proposals with reference to the comments/observations of GoI & sanctioned the project with

suggestion that the construction work be undertaken as per State PWD cost norm and Detail Project Report, drawing and design may be provided prior to release of the fund.

#### **8.4. Agriculture**

##### **8.4.1. Additional requirement of funds for mini soil testing labs in 314 blocks of Odisha with the cost of Rs. 1008.00 lakh.**

8.4.1.1. The above project was discussed by the SLSC and the suggestion of GoI to support the project for only 1 year was accepted and sanctioned amount to the tune of Rs 504.00 lakh.

##### **8.4.2. E-Pest surveillance and pest management in major crops of Odisha with the cost of Rs. 236.35 lakh.**

8.4.2.1. The above project was discussed by the SLSC with reference to the Comments/observations of GoI. and the Committee approved the project.

#### **8.5. IMAGE**

##### **8.5.1. Strengthening of Officers Hostel in IMAGE campus, Bhubaneswar with the cost of Rs. 208.00 lakh.**

8.5.1.1. The SLSC discussed above project proposals & sanctioned the project with suggestion that the construction work be undertaken as per OPWD cost norm.

##### **8.5.2. Establishment of Computer Laboratory and Classroom at RITEs (Mahisapat, Rangeilunda & Bolangir) with the cost of Rs. 100.00 lakh.**

8.5.2.1. The SLSC discussed above project proposals & sanctioned the project with suggestion that the procurement be done through GeM ( Government e-Marketplace) portal.

##### **8.5.3. Krushak Sachetanata with the cost of Rs. 101.44 lakh.**

8.5.3.1. The above project proposal was sanctioned by the SLSC after discussion about the objective and outcome of the training programmes intended for the farmers.

#### **8.6. MARKFED**

##### **8.6.1. Construction of specialized storage facilities for oilseeds and pulses with the cost of Rs. 541.51 lakh.**

8.6.1.1. The above project proposal was discussed by the Committee with reference to the comments/observations of GoI. and the Committee suggested MARKFED to recast the budget, prepare DPR detailing the

cost-benefit ratio of the same and resubmit it for consideration in next SLPSC.

**8.6.2. Skill development, training and exposure visit of rural youth (farmers) and personnel with the cost of Rs. 50.00 lakh.**

8.6.2.1. The SLSC discussed the above project proposals with reference to the comments/observations of GoI and sanctioned the project with suggestion that the training be conducted as per ATMA norm.

**8.7. CHES (ICAR-IIHR)**

**8.7.1. Establishment of a Post-harvest cum quality analysis laboratory for enhancing market value of fruits with the cost of Rs. 155.80 lakh.**

8.7.1.1. The project proposal was discussed by the Committee with reference to comments/observation of GoI and sanctioned the project with suggestion that ICAR approval may be received prior to release of the fund.

**8.8. Water Resource Deptt.**

**8.8.1. Onfarm Development works in Bhangi MIP in Rayagada district with the cost of Rs. 700.00 lakh.**

8.8.1.1. The SLSC sanctioned the project proposal with suggestion that the fund may be released only after receipt of the pending UCs.

**8.9. ICAR-NRRI**

**8.9.1. Bio Bank Production and promotion of bio control agent and entrepreneurship development in aspirational districts of Odisha with the cost of Rs. 398.00 lakh.**

**8.9.2. Setting up of model bio-fertilizer production unit for supply of quality bio- inoculants for rice and rice-based cropping system in Odisha with the cost of Rs. 284.36 lakh.**

**8.9.3. Strengthening Entrepreneurs in Marketing and Export of Value Added Agricultural Products by Establishing a State-of-Art Quality Assessment Laboratory in Odisha with the cost of Rs. 789.95 lakh.**

The above three project proposals were discussed by the Committee with reference to the comments/ observation of GoI and SLSC sanctioned these projects with suggestion that forward linkage of the bio products may be ensured.

**8.10. Fisheries**

**8.10.1. Sale of ready-to-eat fish through "Fish on Wheels" with the cost of Rs. 153.00 lakh.**



**8.10.2. Input to Women Self-Help Groups for Pisciculture in Gram Panchayat Tanks under RKVY during 2018-19 with the cost of Rs. 1116.00 lakh.**

The above two project proposals were discussed by the SLSC with reference to the Comments of GoI and sanctioned the same with suggestion that the DBT and geo tagging be ensured during implementation of the projects.

**8.11. OMFED**

**8.11.1. Establishment of a New 20,000 LPD dairy plant at Kendupatana RMC in Nischintakoili block of Cuttack District with the cost of Rs. 1285.20 lakh.**

8.11.1.1. The project was discussed by the SLSC with reference to comments/observation of GoI and sanctioned the same with 100% assistance as per RKVY norms.

**8.12. OUAT**

**8.12.1. Establishment of high performance computing facility centre for building excellence in research and development in Agriculture with the cost of Rs. 432.85 lakh.**

8.12.1.1. The project was sanctioned by the SLSC with reference to comments of GoI and observations of ICAR.

**8.13. Co-operation**

**8.13.1. VSAT Solar Power VSAT Connectivity in 1597 PACS LAMPCS with the cost of Rs. 3194.00 lakh.**

8.13.1.1. The above project proposal was discussed by the Committee with reference to the comments/observation of GoI and the SLSC sanctioned the above project with suggestion that Cooperation Department should produce NOC from NABARD prior to release of fund.

**8.14. Horticulture**

**8.14.1. Skill based training for entrepreneurship development in Horticulture at four Horticulture Training Institute at Deras, Khurdha, Sambalpur and Kandhamal three institutions with the cost of Rs. 200.86 lakh.**

8.14.1.1. The above project proposal was discussed by the Committee and sanctioned the same which is intended for skill up-gradation of farmers in both NHM and non-NHM districts.

## **8.15. OPELIP**

### **8.15.1. Supplementing Livelihoods Option for the Particularly Vulnerable Tribal Groups (PVTGs) through field based Cropping in OPELIP areas with the cost of Rs. 803.24 lakh.**

8.15.1.1. The above project proposal was discussed by the Committee with reference to the comments/observation of GoI and the SLSC asked the Programme Director, OPELIP to resubmit the proposal to next SLPSC detailing the nature of funding and funding sources for further examination.

## **8.16. P.R. Department**

### **8.16.1. Renovation of Agri based Community Ponds with the cost of Rs. 125.00 lakh.**

8.16.1.1. The SLSC discussed the above project and sanctioned the same as the project is essential for both drinking and irrigation purpose of the villagers. Further, the SLCC suggested to execute the project as per OPWD cost norm.

### **Sub Scheme**

## **8.17. Soil Conservation**

### **8.17.1. Reclamation of Problematic Soil (RPS) with the cost of Rs. 1253.35 lakh.**

8.17.1.1. The above project proposal was discussed by the Committee with reference to the comments of GoI and sanctioned as a sub scheme of RKVY with the amount stipulated as per the allocation made by GoI for the state of Odisha.

## **8.18. Horticulture**

### **8.18.1. Area Expansion of Cashew with the cost of Rs. 3360.00 lakh.**

8.18.1.1. The above project proposal was discussed by the Committee with reference to the comments/observation of GoI and sanctioned the project as a sub scheme under RKVY with a suggestion that the annual action plan be sent to GoI for approval by MIDH division.

8.19. Another two sub schemes to be implemented by the DA&FP, Odisha were sanctioned by SLCC since both the action plans have been already approved by GoI. The projects are:

### **8.19.1. Bringing Green Revolution in Eastern India (BGREI) with project cost Rs. 8558.00 lakh.**



**8.19.2. Crop Diversification Programme (CDP) with a project cost Rs. 6.133 lakh.**

8.20. Further, one more project of GoI priority on NADEP compost unit for Krishi Kalyan Abhiyan in aspirational districts with a project cost of Rs. 145.00 lakh to be implemented by DA&FP, Odisha was discussed and sanctioned.

The list of projects sanctioned by the SLSC is given in *ANNEXURE-II*.

**9. Requirement of funds for ongoing projects during the year 2018-19.**

9.1. For execution & completion of 140 of ongoing projects of previous years, an amount of Rs.15911.95 lakh is required during the year 2018-19. This has been assessed basing on progress of projects, release of funds and utilization position. This was discussed by the Committee and SLSC sanctioned the amount for completion of ongoing projects. The list of ongoing projects with requirement of funds for 2018-19 is given in *ANNEXURE-III*.

**10. Other Issues-**

10.1.

10.2. The SLSC discussed and considered the proposal for allowing 8% institutional overhead charges for GAINS-phase II of CIP which was previously allowed for GAINS projects under RKVY.

10.3. SLSC agreed to allow 5% institutional overhead charges for other projects of International Organizations.

10.4.



**Chief Secretary  
& Chairman, SLSC, Odisha**

**Annexure-I**

**25<sup>th</sup> SLSC meeting under RKVY held on 20.07.2018 at 3.30 P.M.**

<b>Sl. No.</b>	<b>Name &amp; Designation</b>
1	Sri Aditya Prasad Padhi, I.A.S., Chief Secretary-cum- Chairman, SLSC
2	Sri Gagan Kumar Dhal, I.A.S, Agriculture Production Commissioner, Odisha
3	Sri Suresh Ch. Mohapatra, IAS, A.C.S, Forest & Environment Department
4	Dr. Saurabh Garg, I.A.S, Principal Secretary, Agriculture & Farmers' Empowerment Department
5	Shri Bhaskar Sarma, I.A.S., Special Secretary, Agriculture & Farmers' Empowerment Department
6	Dr. Virendra Singh, Director, Rice Development, GoI, Patna
7	Sri A.K.Banerjee, EIC cum Special Secretary, W.R.Department
8	Smt. Shubha Shirma, IAS, Commissioner-cum-Textile Handloom
9	Smt. Ranjana Chopra, I.A.S., Commissioner-cum-Secretary, Co-operation Department
10	Shri Vishal Gagan, I.A.S., Commissioner-cum-Secretary, F & ARD Department
11	Prof. S.Pasupalak, V.C., OUAT
12	Dr. M.Muthu Kumar, I.A.S., Director, Agriculture & Food Production, Odisha
13	Sri S.M. Samal, I.A.S., Director, Horticulture
14	Sri Prasant Ku. Senapati, I.A.S., Director, Fisheries
15	Mahendra Ku. Mallick, I.A.S., Commissioner-cum-Director, AH & VS
16	J.P.Das, Additional Secretary, Water Resource Department.
17	N.K.Routray, Additional Secretary, Finance Department
18	S.R.Pradhan, Director, NLM
19	Dr. T.Pradhan, RCS, Odisha
20	R.P.Singh, I.A.S., Director, Agricultural Marketing
21	Manasi Nimbhal, I.A.S., P.O., OPELIP
22	Jyoti Ranjan Mishra, O.A.S., M.D., OSSC

23	P.D.Behera, Additional Secretary
24	Suresh Ch. Pal, JDA (SP & C) O/o DA & FP
25	Bijay Kumar Badu, Processing Manager, OSSC
26	Kunja Behari Mishra, AHO
27	Rajkishor Das, FMS, RKVY Cell, O/o DA & FP
28	D.Jurgew Kishel, CIP, New Delhi
29	Dr.Sree Kanth Attaluri, Program Manager, CIP-Odisha, RCCTCRI, Bhubaneswar
30	H.K.Panda, Director, Soil Conservation & Watershed Department
31	Dr. N.R.Nayak, Scientist, RPRC
32	Dr. G.K.Surabhi, RPRC
33	Satyanarayan Mishra, Director, IMAGE
34	Dr. Pratap Kiumar Mishra, MD, MARKFED
35	Niranjan Pradhan, E.E.,OLIC, BBSR
36	S.Mumtaj Ali, Ex-Asst. to Director of Soil Conservation Watershed Development.
37	Manoj Kumar Dash, Chief Engineer (Agril)
38	Keshav Chandra, Asst. Director
39	Saroj Kanta Chand, AAO, BGREI
40	Aparti Sethi, SPA, ICARDA
41	Surya N. Pattnaik, Joint Director
42	Sudhapriya Das, Deputy Director, P & C
43	Upendra Kumar, Scientist, NRRI, Cuttack
44	Basana Gowda. G, Scientist, NRRI, Cuttack
45	Anie Poonam, Scientist, NRRI, Cuttack
46	Sutapa Sarkar, Scientist, NRRI, Cuttack
47	Purusottam Mallick, Agronomist, OSDMA

48	Kundan Kishor, CHES, BBSR
49	Umesh Kumar Mohanty, Joint Director of Fisheries
50	Subrat Dash, Dy, Director of Fisheries
51	Subal Ch. Mohanty, MD., FISHFED
52	Rajendra Besra, Additional Director Department of Water Resource (CAD)
53	Bhabani Sankar Mohapatra, D.A.O., Agriculture & FE Department
54	Debraj Mohanty, State Bio-Chemist (O)
55	Pradosh Kumar Samal, Agriculturist, Department of A & FE Department
56	Basant Ku. Dey, Agronomist, RKVY Cell, Agriculture & FE Department
57	Niroj Nalini Jena, Sr. Consultant, RKVY Cell
58	Rosalin Samal, Jr. Consultant, RKVY Cell
59	J.B.Mohapatra, GM, OMFED
60	S.K.Pradhan, OUAT
61	S.S.Sagar, PPO, Virologist

## List of new projects sanctioned in 25th SLSC

<i>(Rs. In Lakhs)</i>					
Sl no.	Name of the project	Project Duration	Project cost	Requirement for 2018-19	Requirement for 2019-20
<b>Fisheries</b>					
1	Establishment of dry fish processing unit at Chandrabhaga, Puri.	1 year	123.96	123.96	0.00
2	Sale of ready-to-eat fish through "Fish on Wheels".	1 year	153.00	153.00	0.00
3	Input to Women Self-Help Groups for Pisciculture in Gram Panchayat Tanks under RKVY during 2018-19.	1 year	1116.00	1116.00	0.00
<b>Textile &amp; Handloom Deptt.</b>					
4	Development of Tasar Sericulture.	3 years	2087.51		1214.00
5	Additional requirement for maintenance of ongoing sericulture project.	2 years	254.76	174.69	80.07
<b>Co-operation Deptt.</b>					
6	Infrastructure Development of training and conference unit of Odisha State Co-operative Union.	1 year	99.09	99.09	0.00
7	VSAT Solar Power VSAT Connectivity in 1597 PACS LAMPCS	1 year	3194.00	3194.00	0.00
<b>Agriculture</b>					
8	Additional requirement of funds for mini soil testing labs in 314 blocks of Odisha.	1 year	504.00	504.00	0.00
9	E-Pest surveillance and pest management in major crops of Odisha.	1 year	236.35	236.35	0.00
10	NADEP compost units under Krishi Kalyan Abhiyan	1 Year	145.00	145.00	0.00
<b>IMAGE</b>					
11	Strengthening of Officers Hostel in IMAGE campus, Bhubaneswar	1 year	208.00	208.00	0.00
12	Establishment of Computer Laboratory and Classroom at RITEs (Mahisapat, Rangeilunda & Bolangir)	1 year	100.00	100.00	0.00
13	Krushak Sachetanata.	1 year	101.44	101.44	0.00
<b>MARKFED</b>					
14	Skill development, training and exposure visit of rural youth (farmers) and personnel.	1 year	50.00	50.00	0.00
<b>CHES (ICAR-IIHR)</b>					
15	Establishment of a Post-harvest cum quality analysis laboratory for enhancing market value of fruits.	2 years	155.80	130.00	25.80
<b>Water Resource Deptt.</b>					
16	Onfarm Development works in Bhangi MIP in Rayagada district.	2 years	700.00	350.00	350.00
<b>ICAR-NRRI</b>					
17	Bio Bank Production and promotion of bio control agent and entrepreneurship development in aspirational districts of Odisha.	2 years	398.00	207.00	191.00
18	Setting up of model bio-fertilizer production unit for supply of quality bio- inoculants for rice and rice-based cropping system in Odisha.	2 year	284.36	245.74	38.62
19	Strengthening Entrepreneurs in Marketing and Export of Value Added Agricultural Products by Establishing a State-of-Art Quality Assessment Laboratory in Odisha.	2 years	789.95	608.45	181.50

<b>OMFED</b>					
20	Establishment of a New 20,000 LPD dairy plant at Kendupatana RMC in Nischintakoili block of Cuttack District.	2 year	1285.20	642.50	642.70
<b>OUAT</b>					
21	Establishment of high performance computing facility centre for building excellence in research and development in Agriculture	2 years	432.85	100.00	332.85
<b>Horticulture</b>					
22	Skill based training for entrepreneurship development in Horticulture at four Horticulture Training Institute at Deras, Khurdha, Sambalpur and Kandhamal three institutions.	1 year	200.86	200.86	0.00
<b>P.R. Department</b>					
23	Renovation of Agri based Community Ponds.	1 year	125.00	125.00	0.00
<b>Total Regular RKVY</b>			<b>12745.13</b>	<b>8815.08</b>	<b>3056.54</b>
<b>Sub Scheme</b>					
<b>Agriculture &amp; FP</b>					
24	BGREI(2018-19)	1 year	8558.00	8558.00	0.00
25	CDP(2018-19)	1 year	6.133	6.133	0.00
<b>Soil Conservation</b>					
26	Reclamation of Problematic Soil (RPS)	1 year	1253.35	1253.35	0.00
<b>Horticulture</b>					
27	Area Expansion of Cashew	2 years	3360.00	1008.02	2351.98
<b>Total Sub Scheme</b>			<b>13177.48</b>	<b>10825.50</b>	<b>2351.98</b>
<b>GRAND TOTAL</b>			<b>25922.61</b>	<b>19640.58</b>	<b>5408.52</b>



**REQUIREMENT OF FUNDS FOR ONGOING PROJECTS DURING 2018-19**

(Financial in lakh Rs.)

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released till date	Balance Funds to be Released	Total Requirement for 2018-19
<b>ONGOING PROJECTS OF PREVIOUS YEARS</b>						
<b>ANIMAL HUSBANDRY &amp; VETERINARY SCIENCE</b>						
1	Cattle Breed Improvement project for establishment of Integrated Livestock (5th Yr. 2013-14) OR/RKVY-ANHB/2013/370	11th SLSC 02.03.2013	896.39	546.66	349.73	100.00
2	Cattle Breed and Small ruminant improvement project through 510 integrated Live Stock Development Centres in 13 districts (2nd Yr. 2016-17) OR/RKVY-ANHB/2016/637	19th SLSC 17.03.2016	1285.00	850.00	435.00	300.00
3	Enhancing livelihood through goat, sheep and poultry farming in Malkangiri (2nd Yr. 2016-17) OR/RKVY-ANHB/2016/705	21st SLSC 27.01.2017	531.00	314.00	217.00	0.00
4	Supporting Operations of 310 Integrated Livestock Dev (ILD) Centers under Cattle Breed & Small Ruminant Improvement Project (CBSRIP) in 12 Districts of Odisha for providing Breeding and Veterinary Support Services to Livestock at the doorsteps of the farmers OR/RKVY-ANHB/2017/767	23rd SLSC 30.10.2017	660.00	400.00	260.00	0.00
5	Strengthening of Mobile Veterinary Unit in Odisha (3rd Yr. 2015-16) OR/RKVY-ANHB/2015/527	16th & 17th SLSC 10.06.2015	3921.56	2750.93	1170.63	0.00
6	Refrigerated Van for distribution of Veterinary Biological (03 Nos.) OR/RKVY-ANHB/2017/753	22nd SLSC 07.06.2017	109.52	105.00	4.52	0.00
7	Assistance to farmers for Scientific Feeding Management by use of Hand Driven Chaff Cutter OR/RKVY-ANHB/2017/754	22nd SLSC 07.06.2017	496.36	200.00	296.36	0.00
8	Construction of Central Store for Medicines & Biological at Phulnakhara, Cuttack OR/RKVY-ANHB/2017/768	23rd SLSC 30.10.2017	282.60	282.60	0.00	132.60
9	Establishment and Strengthening of Veterinary Hospitals & Dispensaries (ESVHD) OR/RKVY-ANHB/2017/769	23rd SLSC 30.10.2017	949.00	500.00	449.00	50.00
<b>Total of AH &amp; VS</b>			<b>9131.43</b>	<b>5949.19</b>	<b>3182.24</b>	<b>582.60</b>
<b>FISHERIES</b>						
10	Promotion of Intensive Shrimp Farming in Coastal Districts of Odisha under RKVY OR/RKVY-FISH/2017/774	23rd SLSC 30.10.2017	1010.00	700.00	310.00	300.00
11	Ornamental fish production in Mayurbhanj, Khurda and Ganjam district OR/RKVY-FISH/2017/775	23rd SLSC 30.10.2017	155.31	50.00	105.31	0.00
12	Promotion of Advanced Fingerling Nurseries and Better Management Practices for Doubling the Carp Farm Productivity in Odisha OR/RKVY-FISH/2017/776	23rd SLSC 30.10.2017	299.00	30.00	269.00	30.00
13	Assistance to fisherman for livelihood development (3rd Yr. 2015-16) OR/RKVY-FISH/2015/598	18th SLSC 09.10.2015	505.00	253.00	252.00	0.00
14	Development of the Heritage Govt. Fish Farm, Angul (2nd Yr. 2016-17) OR/RKVY-FISH/2016/664	20th SLSC 15.07.2016	645.00	400.00	245.00	0.00
15	Development of tanks/Ponds for Intensive Aquaculture under RKVY during 2017-18 for Brackish Water sector OR/RKVY-FISH/2017/732	22nd SLSC 07.06.2017	1010.00	505.00	505.00	200.00
16	Establishment of Multiplication Center and Hatchery Unit for producing Genetically Improved Farmed Tilapia (GIFT) fry in Odisha. OR/RKVY-FISH/2017/737	22nd SLSC 07.06.2017	64.00	64.00	0.00	32.00
17	Renovation of Departmental fish farm for enhancement of Fish seed production through RKVY OR/RKVY-FISH/2017/772	23rd SLSC 30.10.2017	420.00	200.00	220.00	0.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released till date	Balance Funds to be Released	Total Requirement for 2018-19
18	Renovation of Government fish farm, Kausalyagang for enhancing fingerling production OR/RKVY-FISH/2017/773	23rd SLSC 30.10.2017	880.72	300.00	580.72	0.00
<b>Total of FISHERIES</b>			<b>4989.03</b>	<b>2502.00</b>	<b>2487.03</b>	<b>562.00</b>
<b>OMFED</b>						
19	Capacity up gradation of Tangi Plant from 10 TLPD to 30 TLPD (2nd Yr. 2016-17) OR/RKVY-DDEV/2016/666	20th SLSC 15.07.2016	565.10	150.00	415.10	150.00
20	Establishment of New Dairy Plant at Haradkhol in Sonepur district (2nd Yr. 2016-17) OR/RKVY-DDEV/2016/667	20th SLSC 15.07.2016	1463.18	300.00	1163.18	200.00
21	Creation of dairy infrastructures to handle enhanced milk procurement by OMFED (2nd Yr. 2016-17) OR/RKVY-DDEV/2016/668	20th SLSC 15.07.2016	522.24	300.00	222.24	50.00
22	Creation of cooling infrastructure at Dairy co-operative societies under RKVY (2nd Yr. 2016-17) OR/RKVY-DDEV/2016/704	21st SLSC 27.01.2017	1000.00	500.00	500.00	50.00
23	Renovation and modernization of old dairy plants of OMFED OR/RKVY-DDEV/2017/742	23rd SLSC 30.10.2017	513.08	150.00	363.08	50.00
24	Procurement and marketing of Binjharpur Milk OR/RKVY-DDEV/2015/592	18th SLSC 09.10.2015	427.37	150.00	277.37	150.00
<b>Total of OMFED</b>			<b>4490.97</b>	<b>1550.00</b>	<b>2940.97</b>	<b>650.00</b>
<b>AGRICULTURE</b>						
25	Promotion of improved Chickpea Varieties in Rice-Based Systems of Smallholder Farmers in Odisha (3rd Yr. 2015-16) OR/RKVY-CROP/2014/517	16th & 17th SLSC 10.06.2015	785.58	774.02	11.56	45.78
26	Introduction & Expansion of improved Pigeon pea (Arhar) Production Technology in rainfed up land eco system of Odisha.(3rd Yr. 2015-16) OR/RKVY-CROP/2015/547	16th & 17th SLSC 10.06.2015	811.19	500.08	311.11	0.00
27	Scaling up of improved ground nut varieties through established seed system in various cropping systems of small holder farmers in Odisha (3rd Yr. 2015-16) OR/RKVY-CROP/2016/565	17th SLSC 10.06.2015	833.41	377.24	456.17	0.00
28	Improve Mungbean and Urdbean productivity in Odisha State; By AVRDC (3rd Yr. 2015-16) OR/RKVY-CROP/2015/604	19th SLSC 17.03.2016	240.20	162.44	77.76	40.00
29	Variety, Technology and Seed System Development for Pulse in Odisha (Odisha pulse mission) (3rd Yr. 2015-16) OR/RKVY-CROP/2015/606	19th SLSC 17.03.2016	722.94	595.37	127.57	100.00
30	Special programme for promotion of Integrated Farming in tribal areas (2nd Yr. 2016-17) OR/RKVY-CROP/2016/647	20th SLSC 15.07.2016	604.91	300.00	304.91	0.00
31	Enhancing Agricultural Productivity & Rural Livelihoods – Bhoochetana (2nd Yr. 2016-17) OR/RKVY-CROP/2016/693	21st SLSC 27.01.2017	1328.00	259.00	1069.00	700.00
32	Rejuvenation and molecular characterization of farmers' varieties (2nd Yr. 2016-17) OR/RKVY-CROP/2016/695	21st SLSC 27.01.2017	141.48	80.00	61.48	30.00
33	E-pest surveillance & pest management 2017-18. OR/RKVY-IPMT/2017/717	22nd SLSC 07.06.2017	248.50	120.00	128.50	20.00
34	Setting up of State Bio pesticide Laboratory. OR/RKVY-IPMT/2017/718	22nd SLSC 07.06.2017	277.65	50.00	227.65	100.00
35	Setting up of Biological Control Laboratory. OR/RKVY-IPMT/2017/719	22nd SLSC 07.06.2017	531.18	50.00	481.18	100.00
36	Establishment of State Organic Fertilizer Testing Laboratory OR/RKVY-FINM/2017/722	22nd SLSC 07.06.2017	125.20	0.00	125.20	0.00
37	Strengthening of quality control in pesticide formulation. OR/RKVY-IPMT/2017/723	22nd SLSC 07.06.2017	73.24	73.24	0.00	23.24
38	Alternate Seed Systems for rainfed crops: Enhance productivity through production, access and supply of improved varieties of seeds. OR/RKVY-CROP/2017/724	22nd SLSC 07.06.2017	118.82	19.85	98.97	19.27

NO.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released till date	Balance Funds to be Released	Total Requirement for 2018-19
39	Integrating farming systems model for income enhancement of small and marginal farmers in Koraput region. OR/RKVY-CROP/2017/725	22nd SLSC 07.06.2017	159.95	21.34	138.61	41.68
40	Up-gradation of State Seed Testing Laboratory, Bhubaneswar (3rd Yr.2015-16) OR/RKVY-SEED/2015/596	18th SLSC 09.10.2015	597.00	267.00	330.00	0.00
41	Setting up of model agricultural farm (31 nos) (2nd Yr.2016-17) OR/RKVY-SEED/2016/645	20th SLSC 15.07.2016	1696.80	465.00	1231.80	200.00
42	New Seed Testing Laboratory at Berhampur and Sambalpur (2nd Yr.2016-17) OR/RKVY-SEED/2016/649	20th SLSC 15.07.2016	500.00	110.00	390.00	100.00
43	Crop insurance decision support system with Technology and field based Information Products and Services (CIDSS),Odisha. OR/RKVY-CROP/2017/715	22nd SLSC 07.06.2017	59.21	59.21	0.00	36.68
44	Strengthening & Renovation of State Seed Testing Laboratory, Bhubaneswar OR/RKVY-SEED/2017/716	22nd SLSC 07.06.2017	745.82	100.00	645.82	175.00
45	Establishment of Mini Soil Testing Laboratory (Mridaparikshyalaya ) at all Block level (FIAC) OR/RKVY-FINM/2017/721	22nd SLSC 07.06.2017	1200.00	500.00	700.00	500.00
46	Increasing irrigation potential through individually owned Bore wells & Cluster Micro River Lifts OR/RKVY-AMEC/2017/762	23rd SLSC 30.10.2017	3532.00	1000.00	2532.00	1000.00
47	BGREI-2017-18 OR/RKVY-CROP/2017/788	22nd SLSC 07.06.2017	11970.00	10854.59	1115.41	2757.00
<b>Total of AGRICULTURE</b>			<b>27303.08</b>	<b>16738.38</b>	<b>10564.70</b>	<b>5988.65</b>
<b>HORTICULTURE</b>						
48	Estt. of Vegetable market Yard at Bandal in Jajpur District under RKVY (2nd Yr. 2016-17) OR/RKVY-HORT/2016/638	19th SLSC 17.03.2016	64.00	0.00	64.00	30.00
49	Cultivation and processing of lemongrass in Koraput,Gajapati, Mayurbhanj andBoudh district OR/RKVY-HORT/2017/785	23rd SLSC 30.10.2017	373.00	200.00	173.00	50.00
50	Integrated Development of Floriculture Unit in Ganjam District. (2nd Yr.2016-17) OR/RKVY-HORT/2016/697	21st SLSC 27.01.2017	134.84	104.06	30.78	30.78
51	Development of Farms and Nurseries on Horticulture OR/RKVY-HORT/2017/727	22nd SLSC 07.06.2017	616.18	150.00	466.18	200.00
52	Establishment of Centre of Excellence on Horticulture OR/RKVY-HORT/2017/728	22nd SLSC 07.06.2017	1100.00	0.00	1100.00	250.00
53	e-Pest Surveillance and Pest Management of Vegetables Crop OR/RKVY-HORT/2017/729	22nd SLSC 07.06.2017	347.00	0.00	347.00	100.00
54	Establishment of Centre of Excellence in Horticulture OR/RKVY-HORT/2014/482	14th SLSC 29.01.2014	1089.00	0.00	1089.00	300.00
<b>Total of HORTICULTURE</b>			<b>3724.02</b>	<b>454.06</b>	<b>3269.96</b>	<b>960.78</b>
<b>SOIL CONSERVATION</b>						
55	Proposed water harvesting structures under RKVY OR/RKVY-IRRI/2017/771	23rd SLSC 30.10.2017	4820.00	3300.00	1520.00	1200.00
56	Enabling small holders in Odisha to produce and consume more nutritious food through Agro Forestry System	22nd SLSC 07.06.2017	1948.95	624.19	1324.76	775.64
<b>Total of Soil Conservation</b>			<b>6768.95</b>	<b>3924.19</b>	<b>2844.76</b>	<b>1975.64</b>
<b>OUAT</b>						
57	Collection, Screening, Purification and Improvement of Greengram and Blackgram Land Races of Odisha (2nd Yr. 2016-17) OR/RKVY-AGRE/2016/689	20th SLSC 15.07.2016	225.00	180.00	45.00	45.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released till date	Balance Funds to be Released	Total Requirement for 2018-19
58	Surveillance and monitoring of common diseases of ducks of Odisha OR/RKVY-ANHB/2017/764	23rd SLSC 30.10.2017	168.10	100.00	68.10	20.00
59	Development of Nutri-Smart Village for Combating Malnutrition in Tribal Districts of Odisha OR/RKVY-EXTN/2017/766	23rd SLSC 30.10.2017	166.00	60.00	106.00	40.00
60	Establishment of Centre of Excellence on Horticulture & Agri-livelihoods at KVK, Keonjhar (3rd yr. 2015-16) OR/RKVY-HORT/2015/627	19th SLSC 17.03.2016	600.98	394.00	206.98	100.00
61	Strengthening of Centre of Pulses Research at Berhampur (3rd Yr. 2015-16) OR/RKVY-AGRE/2015/626	19th SLSC 17.03.2016	734.08	500.00	234.08	100.00
62	Holistic development of RRTTS Bhawanipatna (3rd Yr. 2015-16) OR/RKVY-AGRE/2015/633	19th SLSC 17.03.2016	211.09	158.00	53.09	53.09
63	Holistic development of RRTTS Ranital, Bhadrak (3rd Yr. 2015-16) OR/RKVY-AGRE/2015/630	19th SLSC 17.03.2016	688.18	400.00	288.18	100.00
64	Holistic development of RRTTS, Chipilima, Samabalpur (3rd Yr. 2015-16) OR/RKVY-AGRE/2015/631	19th SLSC 17.03.2016	1200.58	600.00	600.58	150.00
65	Holistic development of RRTTS, Keonjhar (3rd Yr. 2015-16) OR/RKVY-AGRE/2015/632	19th SLSC 17.03.2016	560.34	350.00	210.34	100.00
66	Strengthening of Bio-Technology and Tissue culture centre, OUAT (2nd Yr. 2016-17) OR/RKVY-AGRE/2016/641	19th SLSC 17.03.2016	332.00	200.00	132.00	75.00
67	Establishment of Pulse Breeder Seed Processing and Storage Facilities at OUAT (2nd Yr. 2016-17) OR/RKVY-AGRE/2016/691	20th SLSC 15.07.2016	237.00	150.00	87.00	87.00
68	Establishment of Pesticide Residue Laboratory at OUAT OR/RKVY-AGRE/2017/747	22nd SLSC 07.06.2017	298.80	100.00	198.80	100.00
69	Strengthening of infrastructure for diagnosis, therapeutics and surgical interventions of ophthalmic affections in animals OR/RKVY-AGRE/2017/748	22nd SLSC 07.06.2017	130.00	70.00	60.00	30.00
70	Establishment of Geo- Spatial Technology Centre for Multipurpose Agricultural Use OR/RKVY-ITEC/2017/765	23rd SLSC 30.10.2017	225.00	100.00	125.00	80.00
<b>Total of OUAT</b>			<b>5777.15</b>	<b>3362.00</b>	<b>2415.15</b>	<b>1080.09</b>

### CO-OPERATION

71	Strengthening and renovation of Aska Cooperative sugar Industries Ltd. under RKVY OR/RKVY-COOP/2017/781	23rd SLSC 30.10.2017	290.50	100.50	190.00	100.50
72	Financial assistance for converting the Kissan Credit Cards as smart card to enable the farmers to access ATMs through Rupay KCC Cards (5th Yr. 2013-14) OR/RKVY-COOP/2013/433	13th SLSC 15.11.2013	3640.00	2100.00	1540.00	800.00
73	VSAT connectivity in PACS to enable farmers to access ATMs through Rupay KCC Cards (2nd Yr. 2016-17) OR/RKVY-ITEC/2016/707	21st SLSC 27.01.2017	1265.00	450.00	815.00	300.00
<b>Total of Cooperation</b>			<b>5195.50</b>	<b>2650.50</b>	<b>2545.00</b>	<b>1200.50</b>

### OSAM BOARD

74	Modern market yard of agricultural produce in Takatpur main market yard under RMC, Baripada (5th Yr. 2013-14) OR/RKVY-MRKT/2013/434	13th SLSC 15.11.2013	664.60	450.00	214.60	100.00
75	Agriculture junction market at Ghasiput (Jatamundia) under RMC, Banki OR/RKVY-MRKT/2013/441	13th SLSC 15.11.2013	549.58	400.00	149.58	0.00
76	Development of Modern wholesale market at Mohura, Bhubaneswar OR/RKVY-MRKT/2017/755	22nd SLSC 07.06.2017	1500.00	300.00	1200.00	0.00
77	Development of Modern wholesale market at Rourkela OR/RKVY-MRKT/2017/756	22nd SLSC 07.06.2017	1500.00	300.00	1200.00	0.00
<b>Total of OSAM Board</b>			<b>4214.18</b>	<b>1450.00</b>	<b>2764.18</b>	<b>100.00</b>



NO.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released till date	Balance Funds to be Released	Total Requirement for 2018-19
<b>IMAGE</b>						
78	Construction of New Training Complex with modern amenities in IMAGE Campus (2nd Yr. 2016-17) OR/RKVY-EXTN/2016/702	21st SLSC 27.01.2017	293.19	150.00	143.19	0.00
<b>Total of IMAGE</b>			<b>293.19</b>	<b>150.00</b>	<b>143.19</b>	<b>0.00</b>
<b>Cashew Dev. Corporation</b>						
79	Replanting removing Old Senile plants (2nd Yr. 2016-17) OR/RKVY-HORT/2016/685	20th SLSC 15.07.2016	400.00	300.00	100.00	0.00
80	Strengthening of cashew nurseries of OSCDC OR/RKVY-HORT/2017/770	23rd SLSC 30.10.2017	344.80	294.80	50.00	200.00
<b>Total of Cashew Dev. Corp.</b>			<b>744.80</b>	<b>594.80</b>	<b>150.00</b>	<b>200.00</b>
<b>MARKFED</b>						
81	Project Proposal for Infrastructure Development OR/RKVY-COOP/2013/442	16th & 17th SLSC 10.06.2015	3916.00	2650.00	1266.00	500.00
<b>Total of MARKFED</b>			<b>3916.00</b>	<b>2650.00</b>	<b>1266.00</b>	<b>500.00</b>
<b>WATER RESOURCES</b>						
82	Renovation of Vetabar M.I.P. in Ranpur block of Nayagarh district (4th Yr. 2014-15) OR/RKVY-IRRI/2014/511	15th SLSC 02.07.2014	486.45	446.50	39.95	39.95
83	Institutional Framework for providing multidisciplinary support to pani Panchayats under Medium & Minor Irrigation projects (5th Yr 2013-14) OR/RKVY-OTHR/2013/367	11th SLSC 02.03.2013	2877.44	2855.42	22.02	150.00
84	OFD works in Kumbho MIP (2nd Yr 2016-17) OR/RKVY-IRRI/2016/673	20th SLSC 15.07.2016	367.43	228.50	138.93	188.93
85	OFD works in Talkhol MIP (2nd Yr 2016-17) OR/RKVY-IRRI/2016/674	20th SLSC 15.07.2016	283.15	140.00	143.15	143.15
86	FC work in Dahuka MIP (2nd Yr 2016-17) OR/RKVY-IRRI/2016/677	20th SLSC 15.07.2016	797.30	557.25	240.05	100.00
87	ERM of FC work in Budhabudhiani MIP (2nd Yr 2016-17) OR/RKVY-IRRI/2016/679	20th SLSC 15.07.2016	709.00	550.25	158.75	125.00
88	ERM of FC work in Salia MIP (2nd Yr 2016-17) OR/RKVY-IRRI/2016/670	20th SLSC 15.07.2016	1400.00	850.00	550.00	200.00
89	FC works in Dadaraghati Command (2nd Yr 2016-17) OR/RKVY-IRRI/2016/682	20th SLSC 15.07.2016	1456.42	1100.00	356.42	356.42
90	ERM of FC work in Right Main Distributary of Bankbahal Command (2nd Yr 2016-17) OR/RKVY-IRRI/2016/683	20th SLSC 15.07.2016	348.18	269.75	78.43	0.00
91	ERM of FC work in Left Main Distibutary of Bankabahal (2nd Yr 2016-17) OR/RKVY-IRRI/2016/684	20th SLSC 15.07.2016	281.82	260.00	21.82	0.00
<b>Total of WATER RESOURCES</b>			<b>9007.19</b>	<b>7257.67</b>	<b>1749.52</b>	<b>1303.45</b>
<b>OLIC Ltd.</b>						
92	Extension of Distribution system of community lift irrigation projects in Odisha OR/RKVY-IRRI/2017/780	23rd SLSC 30.10.2017	962.52	800.00	162.52	300.00
<b>Total of OLIC Ltd.</b>			<b>962.52</b>	<b>800.00</b>	<b>162.52</b>	<b>300.00</b>
<b>Central Tuber Crops Research Institute (CTCRI)</b>						
93	Polularization of climate resilient and nutritionally rich varieties of tuber crops for economic development and nutritional security of farmers of Odisha OR/RKVY-NRM/2017/759	22nd SLSC 07.06.2017	455.69	200.00	255.69	200.00
<b>Total of CTCRI</b>			<b>455.69</b>	<b>200.00</b>	<b>255.69</b>	<b>200.00</b>
<b>OPELIP</b>						
94	Promotion of Tuber crops for supplementing livelihood options in OPELIP programme areas. OR/RKVY-CROP/2017/758	22nd SLSC 07.06.2017	213.34	17.50	195.84	100.00
<b>Total of OTELP PLUS</b>			<b>213.34</b>	<b>17.50</b>	<b>195.84</b>	<b>100.00</b>
<b>ICAR-NRRI</b>						

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released till date	Balance Funds to be Released	Total Requirement for 2018-19
95	IT enabled self-sufficient sustainable seed system for rice (4S4R) in Cuttack district. OR/RKVY-CROP/2017/783	23rd SLSC 30.10.2017	432.04	74.00	358.04	25.00
96	Development and demonstration of integrated farming system for livelihood security of small and marginal farmers in coastal Odisha. OR/RKVY-CROP/2017/784	23rd SLSC 30.10.2017	219.28	46.88	172.40	90.00
<b>Total of ICAR-NRRI</b>			<b>651.32</b>	<b>120.88</b>	<b>530.44</b>	<b>115.00</b>

### TEXTILES & HANDLOOMS

97	Development of Seri Culture (4th Yr. 2014-15) OR/RKVY-SERI/2014/500	14th SLSC 29.01.2014	2354.04	2313.26	40.78	40.78
98	Additional requirement for Development of Seri Culture OR/RKVY-SERI/2014/525	16th & 17th SLSC 10.06.2015	187.426	140.06	47.37	47.37
<b>Total of TEXTILE &amp; HANDLOOM</b>			<b>2541.47</b>	<b>2453.32</b>	<b>88.15</b>	<b>88.15</b>

### Regional Plant Research Centre (RPRC)

99	Mass propagation of Local Musa varieties of Odisha, Commercialize using Tissue Culture Techniques. OR/RKVY-HORT/2017/743	22nd SLSC 07.06.2017	96.84	26.52	70.32	12.48
100	Genomic approach to regulate ripening and enhance fruit self-life in Banana: an important fruit crop for food security. OR/RKVY-HORT/2017/744	22nd SLSC 07.06.2017	250.85	175.15	75.70	37.85
101	Establishment of mass propagation and breeding facility for orchids. OR/RKVY-HORT/2017/745	22nd SLSC 07.06.2017	650.00	352.35	297.65	30.40
<b>Total of RPRC</b>			<b>997.69</b>	<b>554.02</b>	<b>443.67</b>	<b>80.73</b>

### OSDMA

102	Automatic Weather Monitoring System for Odisha (2nd Yr 2016-17) OR/RKVY-ITEC/2016/708	21st SLSC 27.01.2017	9422.00	2589.92	6832.08	5000.00
<b>Total of OSDMA</b>			<b>9422.00</b>	<b>2589.92</b>	<b>6832.08</b>	<b>5000.00</b>

### Odisha Livelihood Mission (PR Deptt.)

103	Enhancing livelihoods through value chain intervention OR/RKVY-MRKT/2017/760	22nd SLSC 07.06.2017	792.04	492.00	300.04	100.00
<b>Total of OLM (PR)</b>			<b>792.04</b>	<b>492.00</b>	<b>300.04</b>	<b>100.00</b>

### Coconut Development Board (CDB)

104	Establishment of CTDC at DSP Farm, Pitapally, Khordha OR/RKVY-HORT/2017/761	22nd SLSC 07.06.2017	63.20	0.00	63.20	0.00
<b>Total of Coconut Dev Board</b>			<b>63.20</b>	<b>0.00</b>	<b>63.20</b>	<b>0.00</b>

### **GRAND TOTAL**

**101654.76    56460.43    45194.33    21087.59**

## **PROJECTS SANCTIONED IN 24th SLSC**

### OUAT

1	Establishing academic, research and training centre of fish production in newly acquired Bahalpur water body and a training centre on state of art fish Processing at College of Fisheries, Rangailunda.	24th SLSC 26.02.2018	1515.14	50.00	1465.14	100.00
2	Infrastructure Development at RRTSS, Umerkote, Nabarangpur for Maize Research.	24th SLSC 26.02.2018	587.00	40.00	547.00	100.00
3	Holistic Development of Sakhigopal Farm for Coconut and Integrated Farming System Research.	24th SLSC 26.02.2018	772.69	4.50	768.19	200.00
4	Development & Evaluation of straw chopper-cum-seeder for small holding in Odisha.	24th SLSC 26.02.2018	285.36	100.00	185.36	20.00
5	Formation and operationalisation of farmer producer organization (FPO) in Ganjam District (Hinjlicut and Sorada Blocks) of Odisha.	24th SLSC 26.02.2018	325.48	80.00	245.48	30.00
6	Strengthening of infrastructure for training and demonstration of Hi-tech Agricultural Machines.	24th SLSC 26.02.2018	576.90	100.00	476.90	100.00



No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released till date	Balance Funds to be Released	Total Requirement for 2018-19
7	Model livestock farm for enabling entrepreneurship and capacity building	24th SLSC 26.02.2018	345.50	28.50	317.00	100.00
<b>Total of OUAT</b>			<b>4408.07</b>	<b>403.00</b>	<b>4005.07</b>	<b>650.00</b>
<b><u>Agriculture</u></b>						
8	Establishment of Farmers' Counselling Centre at Panchayat level	24th SLSC 26.02.2018	15000.00	0.00	15000.00	500.00
9	Construction & furnishing of New 40 seated training hall in MI & WU	24th SLSC 26.02.2018	118.15	50.00	68.15	70.00
10	Strengthening Livelihoods and Enhancing Food & Nutrition security of small & marginal farmers in Koraput district through farming system Model	24th SLSC 26.02.2018	378.39	20.00	358.39	98.57
<b>Total of Agriculture</b>			<b>15496.54</b>	<b>70.00</b>	<b>15426.54</b>	<b>668.57</b>
<b><u>Fisheries</u></b>						
11	Up-gradation of Fish Seed Hatcheries of OPDC Ltd. For quality seed production.	24th SLSC 26.02.2018	313.50	100.00	213.50	100.00
12	Enhancing fish production in reservoirs of Odisha under RKVY.	24th SLSC 26.02.2018	1275.00	100.00	1175.00	250.00
<b>Total of Fisheries</b>			<b>1588.50</b>	<b>200.00</b>	<b>1388.50</b>	<b>350.00</b>
<b><u>Animal Husbandry &amp; VS</u></b>						
13	Strengthening of Departmental Fodder Farms under RKVY.	24th SLSC 26.02.2018	981.02	65.00	916.02	65.00
<b>Total of AH &amp; VS</b>			<b>981.02</b>	<b>65.00</b>	<b>916.02</b>	<b>65.00</b>
<b><u>OMFED</u></b>						
14	Online payment to milk producer by OMFED	24th SLSC 26.02.2018	556.13	0.00	556.13	0.00
15	Modern dairy parlour and marketing through E-Cart	24th SLSC 26.02.2018	260.00	50.00	210.00	160.00
<b>Total of OMFED</b>			<b>816.13</b>	<b>50.00</b>	<b>766.13</b>	<b>160.00</b>
<b><u>Cashew Dev. Corporation</u></b>						
16	Replanting removing Old Senile Cashew plants.	24th SLSC 26.02.2018	250.38	100.00	150.38	100.00
17	Establishment of model cashew nursery and development of infrastructure in existing cashew nurseries of OSCDC Ltd.	24th SLSC 26.02.2018	180.80	100.00	80.80	180.00
<b>Total of Cashew Dev.</b>			<b>431.18</b>	<b>200.00</b>	<b>231.18</b>	<b>280.00</b>
<b><u>OAIC</u></b>						
18	Construction of 10 nos of Multi-Purpose Agricultural Godowns.	24th SLSC 26.02.2018	497.11	150.00	347.11	200.00
<b>Total of OAIC</b>			<b>497.11</b>	<b>150.00</b>	<b>347.11</b>	<b>200.00</b>
<b><u>OSSC</u></b>						
19	Construction of Semi Covered Drying Yards	24th SLSC 26.02.2018	412.00	0.00	412.00	200.00
<b>Total of OSSC</b>			<b>412.00</b>	<b>0.00</b>	<b>412.00</b>	<b>200.00</b>
<b><u>Horticulture</u></b>						
20	Area Expansion of Sweet Potato	24th SLSC 26.02.2018	253.30	50.00	203.30	126.65
21	Additional Project proposal for NHRDF Regional Research Station, Boudh, Odisha	24th SLSC 26.02.2018	466.59	200.00	266.59	300.00
22	Expansion of Betel Vine Area in Jagatsinghpur and Cuttack districts	24th SLSC 26.02.2018	121.20	50.00	71.20	100.00
23	Development departmental Farm and Nurseries	24th SLSC 26.02.2018	849.73	200.00	649.73	200.00
24	City compost/ vermin compost production from municipal organic/ Green wastes in PPP mode	24th SLSC 26.02.2018	780.00	0.00	780.00	0.00
25	Establishment of Centre of Excellence in Horticulture on Organic Farming in PPP mode	24th SLSC 26.02.2018	703.31	0.00	703.31	0.00
26	Protray turmeric cultivation in Kandhamal	24th SLSC 26.02.2018	150.00	50.00	100.00	75.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released till date	Balance Funds to be Released	Total Requirement for 2018-19
<b>Total of Horticulture</b>			<b>3324.13</b>	<b>550.00</b>	<b>2774.13</b>	<b>801.65</b>
<b><u>ICAR-CIFA</u></b>						
27	Establishment of Incubation Centre for micro- enterprises in fresh water aquaculture for Odisha.	24th SLSC 26.02.2018	425.00	200.00	225.00	300.00
28	Establishment of Aquaculture Farm school model in 5 districts	24th SLSC 26.02.2018	156.00	40.00	116.00	40.00
29	Developing and Strengthening Demonstration Units for transfer of Rural Livelihood technologies by KVK-Khordha	24th SLSC 26.02.2018	77.47	57.14	20.33	57.14
<b>Total of ICAR-CIFA</b>			<b>658.47</b>	<b>297.14</b>	<b>361.33</b>	<b>397.14</b>
<b><u>ICAR-NRRI</u></b>						
30	Establishment of a State of Art Pesticide Residue Laboratory in Odisha for its optimum and safe use	24th SLSC 26.02.2018	371.00	100.00	271.00	273.46
<b>Total of ICAR-NRRI</b>			<b>371.00</b>	<b>100.00</b>	<b>271.00</b>	<b>273.46</b>
<b><u>NSC</u></b>						
31	Strengthen of Tissue Culture Lab in Bhubaneswar.	24th SLSC 26.02.2018	159.00	0.00	159.00	50.00
<b>Total of NSC</b>			<b>159.00</b>	<b>0.00</b>	<b>159.00</b>	<b>50.00</b>
<b><u>BMGF-PAD</u></b>						
32	Digitization of Agriculture Extension: Implementation of Mobile - based customized Advisory Solution for Farmers in Odisha.	24th SLSC 26.02.2018	1534.15	263.74	1270.41	310.89
<b>Total of BMGF-PAD</b>			<b>1534.15</b>	<b>263.74</b>	<b>1270.41</b>	<b>310.89</b>
<b><u>International Potato Centre (CIP)</u></b>						
33	Generating Advances in Incomes and Nutrition through Sweet potato (GAINS) Phase-II	24th SLSC 26.02.2018	845.92	0.00	845.92	237.69
<b>Total of CIP</b>			<b>845.92</b>	<b>0.00</b>	<b>845.92</b>	<b>237.69</b>
<b><u>O TELP</u></b>						
34	Promotion of sustainable livelihood options for the tribal households of O TELP PLUS programme areas through field based cropping	24th SLSC 26.02.2018	600.19	300.00	300.19	300.00
<b>Total of O TELP</b>			<b>600.19</b>	<b>300.00</b>	<b>300.19</b>	<b>300.00</b>
<b><u>ICARDA</u></b>						
35	Variety, Technology and Seed System Development for pulses in Odisha (project extension to 14 districts)	24th SLSC 26.02.2018	1572.76	0.00	1572.76	450.00
36	Spineless Cactus in Hilly/degraded lands, and Grasspea in winter crop fallows for Fodder, Food & Nutrition Security in Tribal Areas in Odisha (6 districts)	24th SLSC 26.02.2018	1256.89	0.00	1256.89	400.00
<b>Total of ICARDA</b>			<b>2829.65</b>	<b>0.00</b>	<b>2829.65</b>	<b>850.00</b>
<b>TOTAL PROJECTS (24TH SLSC)</b>			<b>34953.06</b>	<b>2648.88</b>	<b>32304.18</b>	<b>5794.40</b>
<b>GRAND TOTAL</b>			<b>136607.82</b>	<b>59109.31</b>	<b>77498.51</b>	<b>26881.99</b>

N.B.:—Out of Rs 26881.99 lakh, an amount of Rs 12211.23 lakh has been released during 2018-19 out of state budget to Implementing agencies and balance amount to be released subsequently.