GOVERNMENT OF NAGALAND
AGRICULTURE DEPARTMENT

NO. AGR/RKVY-1/47/2018 Dated Kohima, the 10th August 2018

To,

The Joint Secretary (RKVY),
Government of India, Ministry of Agriculture & Farmers Welfare,
Department of Agriculture, Cooperation & Farmers Welfare,
Krishi Bhawan, New Delhi-110001

Subject: Submission of Annual Action Plan under RKVY during 2018-19 as approved by the State Level Sanctioning Committee (SLSC).

Sir,

I am directed to forward herewith the Annual Action Plan under RKVY during 2018-19 which has been approved by the State Level Sanctioning Committee (SLSC) during its meeting held under the Chairmanship of Shri Temjen Toy, IAS, Chief Secretary, Government of Nagaland in the presence of GOI Representative Shri Anand Krishan, Joint Director (RKVY), Ministry of Agriculture & Farmers Welfare, Government of India, on 10th August 2018 at 11:00 AM in the Chief Secretary's Conference Hall, for further course of action.

Enclosed: As stated above along with
Meeting Minutes and Attendance Sheet.

Yours faithfully

10/8/18

(TEMSUNARO AIER)
Addl. Secretary to the Government of Nagaland

GOVERNMENT OF NAGALAND
DEPARTMENT OF AGRICULTURE
NAGALAND: KOHIMA

NO.AGR/RKVY-1/47/2017 Dated Kohima the 10th August 2018

Sub:- **Minutes of the State Level Sanctioning Committee (SLSC) meeting on, RKVY Action Plan 2018-19 and approval of additional Action Plan for 2018-19 amounting to Rs. 6580.00 lakhs (Rupees Sixty Five Crores Eighty Lakhs) only was held in the Conference Hall of the Chairman & Chief Secretary, Nagaland on 10.08.2018 at 11.00.A.M.**

The SLSC meeting was held under the Chairmanship of Shri Temjen Toy, *IAS*, Chief Secretary, Govt. of Nagaland in the presence of GOI Representative Shri Anand Krishan, Joint Director (RKVY), Ministry of Agriculture & Farmers Welfare, Government of India. The Chairman welcomed all the SLSC members and requested Agriculture Production Commissioner, Shri. T. Imkonglemba Ao, *IAS* to initiate the agenda for discussion.

Shri T. Imkonglemba Ao, IAS, APC & Principal Secretary Agriculture while initiating the agenda expressed his warm welcome to the members and expressed his gratitude to Joint Director, RKVY G.O.I, Shri Anand Krishan for enabling the SLSC to be conducted without whose presence it would not be possible. He also thanked the Department representatives of Finance, Planning, SASRD and all the members present. He uphold the HoD and officers of all Agri & Allied Departments for making the state a performing state in RKVY and requested Jt. Director in-charge of RKVY to proceed with the presentation of proposed Action Plan of RKVY 2018-19 to be approved by SLSC.

The Action Plan of RKVY for the year 2018-19 was discussed in the light of the comments and observation made by different divisions from the Ministry during Pre-SLSC held on 20th July 2018 at Krishi Bhavan, New Delhi. Accordingly proposals of each Department under RKVY 2018-19 were deliberated as follows.

1. **Agriculture Department**: All the schemes under Agriculture Department were supported during Pre-SLSC amounting to Rs.1486.00 lakhs was approved by the SLSC
2. **Horticulture Department:** The Ministry in Pre-SLSC has asked to change some of the schemes from the original Action Plan to a gap filling and production schemes. Accordingly some of the schemes were changed and detail about the schemes was presented and agreed upon. The SLSC approved accordingly for an amount of Rs.247.00 lakhs for Horticulture Department.
3. **Veterinary & Animal Husbandry:** All the projects under V&AH along with the sub-scheme for FMD amounting to Rs.80 lakhs which was supported by Pre-SLSC was approved by SLSC with a total amount of Rs.327.00 lakhs. The Chief Secretary & Chairman advised the Department to give more emphasis in piggery development as pork being the main delicacy & most consumed meat in the state.
4. **Fisheries & Aquatic Resources Department**: The Director explained in detail the scheme taken up by the Department where he mentioned the G.O.I allocation for the last 2 years was negligible, thereby consistent development in the field of fishery

development could not be taken up. RKVY intervention has contributed much than the normal CSS scheme. In Pre-SLSC, the concerned Department was asked to change the schemes to production scheme and accordingly the Director has deliberated the new schemes submitted for SLSC approval. After thorough discussion the SLSC has approved all the schemes amounting to Rs.247.00 lakhs for the Department.

5. **Soil & Water Conservation Department**: Since all the projects under this Department has been supported during Pre-SLSC, accordingly SLSC agreed to approve all the projects amounting to Rs.317.00 lakhs to the Department.
6. **Land Resources Department**: All the schemes under this Department was also supported during Pre-SLSC at New Delhi. Accordingly SLSC has approved Rs.124.00 lakhs.
7. **Co-operation Department**: SLSC agreed to approve the proposal of the Department amounting to Rs.118.00 lakhs.
8. **Sericulture Department**: All the schemes under this Department was recommended by Central Silk Board and also supported during Pre-SLSC. Accordingly, the SLSC has approved Rs.118.00 lakhs to the Department.
9. **Bamboo Mission (Agroforestry):** The query raised by the Ministry on the proposal submitted by the Bamboo Mission was discussed thoroughly and justification was given by the Mission. Accordingly SLSC has approved Rs.62.00 lakhs to the Mission.
10. **Honey Mission:** The schemes submitted by the Mission were discussed and SLSC has accordingly approved Rs.62.00 lakhs to the Mission.
11. **Bio Resource Mission:** The schemes submitted by the mission were approved by SLSC amounting to Rs.62.00 lakhs.
12. **NSAMB (Nagaland State Agriculture Marketing Board):** The NSAMB has submitted proposal for processing, packaging and marketing which was supported by Pre-SLSC for the amount of Rs.200.00 lakhs was approved by SLSC.
13. **FOCUS IFAD (International Fund for Agriculture Development) Convergence**: Detail report was submitted as sought during Pre-SLSC. Accordingly SLSC has approved for the amount of Rs. 300.03 lakhs.
14. The house decided that the additional proposal amounting to Rs.2910.00 lakhs for NSAMB and FOCUS-IFAD convergence was approved by SLSC. The Director of Agriculture Shri. G. Ikuto Zhimomi presented a power point on the importance of marketing organic products with the intervention of MOVCD. The details of the schemes are given in the Action Plan.
15. The Chief secretary & Chairman appraised all the HoDs and officers of Agri & Allied to update in uploading all the progress and achievement reports and other relevant documents to the G.O.I in time and also enquired whether the Departments are implementing direct benefit transfer which is mandatory. The house thoroughly discussed the pros and cons of implementing DBT.
16. The Chairman concluded the meeting with vote of thanks to G.O.I and Representative Shri Anand Krishan, Joint Director, RKVY G.O.I and other members present.

10/8/18

Sd/-
TEMJEN TOY, *IAS*
Chief Secretary & Chairman SLSC, Nagaland

NO.AGR/RKVY-1/47/2017 Dated Kohima the 10th August 2018

Copy to:

1. The OSD to the Chief Secretary & Chairman SLSC, Nagaland, for kind information.
2. The Secretary, Ministry of Agriculture, Cooperation and Farmers welfare, G.O.I, Krishi Bhavan, New Delhi-110001.
3. The Secretary of Land Resources, Ministry of Rural Development, NBO Building, G-Wing, Nirman Bhawan, Moulana Azad Road, New Delhi-110001.
4. The Additional Chief Secretary & Development Commissioner, Nagaland, for kind information.
5. Shri Anand Krishan, Joint Director, RKVY representative of G.O.I , from Ministry of DAC&FW, Krishi Bhawan, New Delhi.
6. The Finance Commissioner of Nagaland, for kind information.
7. P.A to APC, Nagaland for kind information.
8. All SLSC, Members concerned.
9. The Director of Agriculture for information and follow up action.
10. Office Copy.

10/8/18

(**T.IMKONGLEMBA AO**) *IAS*
Agriculture Production Commissioner & Vice-Chairman SLSC, Nagaland

Meeting of the State Level Sanctioning Committee, on RKVY held under the Chairmanship of Chief Secretary at the Chief Secretary's Conference Hall on 10th Aug. 2018 at 11.00 AM.

Sl No	Name of the Officer	Designation & Department	Signature
1	Shri. Temjen Toy	Chief Secretary & Chairman	10/08/18
2	Anand Krishan	Jt. Director (RKVY) Min/o Agri & FW, GOI	10/8/2018
3	M. K. Mero	Pr. Secy (Horti)	
4	N. HUSHILI SEMA	CGS. (AH&VS)	10/08/18
5	DR. L. Temsu. Ao	Addl Dir. A.H. & VS.	
6	TEMSUNARO AIER	ADDL. SECRETARY AGRICULTURE	10/8/18
7	AUGUSTINE	Dy. Secy	
8	Kevisa Kusa	Director (Fish & Aquatic resources)	
9	G. Ikuto Zhimomi	Director Agri.	10/8/18
10	Letkholal Hanghing	Jt. Director Agri	
11	K. Libanthung Lotha	Secretary Cooperation	
12	Dr. Krnolalie Tsurho	TL/NBRM	10/08/18
13	N. Henry Zeleing	Addl. Dir. Agri.	10/08/18
14	LUNGHEISING	Jt. Secy Sani	
15	K. Zhakheto Awomi	Addl Director Soil & WC	
16	Viliehu Nguzhii	Director Soil & Water Cons.	10/8/2018
17	S.K. SHARMA	Professor NU SASRD Medziphe.	10.8.18

Sl No	Name of the Officer	Designation & Department	Signature
18	C. Peter Yanthan	Jt. Director (Agri.)	[signature]
19	C. Vanchamo Ngullie	Dy. Director (LRD)	[signature]
20	W. Ravungo Lotha	Dy. Secretary (LRD)	[signature]
21	KETOHO LUHO	Deputy Dev. Commissioner Planning deptt.	[signature]
22	AYANGLA LONGCHARI	Jt. Secy Finance	[signature]
23	Meyasashi	Dy. Dir Horti	[signature]
24	T. ELUBA	A.H.O	[signature]
25	Dr. Z. Mekro	Dy. Director, AH&VS	[signature]
26	Neithoo Kiolsu	Dy. Director, Fy & AR	[signature]
27	S.K. Khemprai	Dy. Director (Agri)	[signature]
28	Bokato Hono.	ARCS (AO)	[signature]
29	Jacob Yanthan	JDA (Agri)	[signature] 10/08/18
30	Sanjay Rai	Seri Officer	[signature]
31	NZANBEMO K. LOTHA	TEAM MEMBER, NLD BEEKEEPING & HONEY MISSION	[signature]
32	B. Bumo Khiamniungan	Addl. Res. (Cooperation)	[signature] 10/8/18
33	S. Kini Khu Achumi	JT Director (Agri)	[signature]
34	T. IMKONGLEMBA AO	APC / Pr. Secy	[signature]
35			
36			

ACTION PLAN UNDER RKVY DURING 2018-19

STATE: NAGALAND **(Rs. In lakh)**

Sl. No.	Components	Physical target	Financial target	Permisibility SAP/DAP
A	**AGRICULTURE DEPARTMENT**			
1	**Infrastructure and Assets**			
1	Farm Mechanization	190 nos	82.00	Ch-IV(7) P-22
2	Agriculture Marketing	20 nos	138.00	Ch-IV(3) P-21
3	Power tiller path	16125 mts	151.00	Ch-IV(8) P-22
4	Agril tools & implements	23111 nos	112.00	Ch-IV(7) P-22
5	Farm Development	270 ha	110.00	Ch-IV(7) P-22
6	Surface runoff management & Land shapping	215 nos/127 ha	54.00	Ch-IV(5) P-22
	Sub-Total:		**647.00**	
II	**Special Scheme (20%)**			
1	Seed Production	248 ha	55.00	Ch-IV(13) P-23
2	Integrated Nutrient Management (INM)	6000 ha	55.00	Ch-IV(4) P-21
3	Integrated Pest Management (IPM)	112 nos	55.00	Ch-IV(9) P-22
4	Cash Crop Development	254 MT	94.00	Ch-IV(2) P-21
	Sub-Total:		**259.00**	
III	**Flexi fund (20%)**			
1	Integrated farming	220 ha	55.00	Ch-IV(13) P-24
2	Agricultural lalboratories (Bio-control/Bio-fertilizer & Soil testing)	7 lab	40.00	Ch-IV(14) P-24
3	Strengthening of IETC & SARS	7 nos/5 unit	55.00	Ch-IV(14) P-23
4	Sugarcane Development	1140 ha	54.00	Ch-IV(2) P-21
5	Women in Agriculture	11 districts	55.00	Ch-IV(10) P-23
	Sub-Total:		**259.00**	
IV	**Agri - Clinics & Agri Bussiness (8%)**	10 nos	**103.00**	Ch-IV(15) P-23
V	**Admn cost (2%)**		**26.00**	GOI guideline
VI	**Tribal Sub Plan (TSP)**			
1	Strengthening of Departmental farms	4 nos	98.00	Ch-IV(7) P-22
2	State Agriculture Research Station (SARS)	6 nos	25.00	Ch-IV(14) P-23
3	Collection Stores	14 nos	69.00	Ch-IV(3) P-21
	Sub-Total:		**192.00**	
	TOTAL:		**1486.00**	
B	**HORTICULTURE DEPARTMENT**			
1	**Production oriented GAP filling for Doubling of Farmers' income**	510 ha	107.5	Ch-IV(24) P-26
2	**Special Scheme**			
a	Establishment of low cost oyster mushroom units	86 unit	43.00	Ch-IV(3) P-26
3	**Flexi fund**			
a	Establishment of low cost Shiitake mushroom units	86 nos	43.00	Ch-IV(9) P-26

4	**Agri business & Skill Development**			
a	Skill development for gardeners		16.42	Ch-IV(21) P-26
b	Training of field functionaries	52 nos	0.78	GOI guideline
5	Administration cost (2%)	1 units	4.30	RKVY guidelines
6	**Tribal Sub Plan**			
a	Doubling of Income through Situ Flower Production.	64 ha	32.00	
	TOTAL:		**247.00**	
C	**VETY & A.H. DEPARTMENT**			
1	Village Piggery development	128 villages	202.51	Ch-IV(2) P-30
2	Awareness program	128 villages	3.00	Ch-IV(5) P-31
3	Operating cost	128 nos	3.00	Ch-IV(3) P-30
4	Contingencies	128 villages	3.20	Ch-IV(9) P-31
5	Documentation & post operation	128 villages	3.29	Ch-IV(9) P-31
6	**Tribal Sub Plan**			
1	Piglet propagation	445 nos	30.94	Ch-IV(2) P-30
2	Capacity building			
a	Sensitization / Awareness	--	0.50	Ch-IV(5) P-31
b	Monitoring / contigencies	--	0.56	Ch-IV(9) P-31
7	**Sub-Scheme**			
1	FMD		80.00	
	TOTAL:		**327.00**	
D	**FISHERY DEPARTMENT**			
1	Infrastructure: Development of derelict water bodies	32 ha	112.00	Ch-IV(2) P-34
2	Flexi fund : Promotion of farm equipment	152 units	42.70	Ch-IV(7) P-35
3	Special scheme on reforms of paddy cum fish culture	45 units	45.00	Ch-IV(1) P-34
4	Capacity building and skill upgradation	148 farmers	11.28	Ch-IV(7) P-35
5	Administrative cost		4.02	GOI guideline
6	**Tribal Sub Plan**			
a	Development of Crap Hatchery and fish seed rearing.	3 unit	32.00	
	TOTAL:		**247.00**	
E	**SOIL & W.C. DEPARTMENT**			
1	Bench Terracing	300 ha	60.00	Ch-IV(13) P-29
2	Vermicompost	142 units	71.00	Ch-IV(1) P-29
3	Water Harvesting Pond	160 units	144.00	Ch-IV(6) P-29
	Tribal Sub Plan			
1	Reclamation of Acid Soil	280 ha	42.00	
	TOTAL:		**317.00**	
F	**LAND RESOURCES DEPARTMENT**			
1	Administrative cost	--	2.48	
2	Springshed Development & Rejuvenation	11 Dist	109.12	--
3	Institution & capacity building, Monitoring.	11 Dist	12.40	
	TOTAL:		**124.00**	

G	**CO-OPERATION DEPARTMENT**			
1	**Infrastructure and Assets**			
a	Development of Post Harvest Infrastructures through Cooperative Credit Linkages	220 units	22.00	Ch-IV(2) P-47
b	Upgradation of training infrastructure at Cooperative Training Centre, Medziphema	1 unit	30.00	Ch-IV(16) P-47
2	**Special Scheme**			
a	Organization of district level exhibitions, kisan melas, fruits and vegetable shows.	11 units	33.00	Ch-IV(9) P-47
3	**Support to Innovative Agri-enterprises incl. skill development**			
a	Skill Development & Enterprise Training (3 days x 30 farmers)	50 nos	18.00	Ch-IV(4) P-47
	Tribal Sub Plan			
a	11 districts	30	15.00	
	TOTAL:		**118.00**	
H	**SERICULTURE DEPARTMENT**			
1	Infrastructure & assets creation	1 unit	50.00	Ch-IV(3) P-40
2	Special Schemes (3 components)	20 nos	20.00	Ch-IV(1) P-41
3	Flexi fund	--	21.70	GOI Guideline
4	Agri Business & skill development (3 components)	--	9.00	Ch-IV(11) P-40
5	Administrative cost		2.30	GOI Guideline
	Tribal Sub Plan (TSP)			
1	Farmers' training programme	--	0.13	
2	Establishment of Eri host plant cultivation and silkworm rearing	15 acres	14.87	
	TOTAL:		**118.00**	
I	**BAMBOO MISSION (AGRO-FORESTRY)**			
1	Enrichment plantation and management of existing stoc	10.5 ha	52.92	
2	Administrative cost	--	1.08	
	Tribal Sub Plan (TSP)			
1	Farmers training cum exposure tour	12 units	8	
	TOTAL:		**62.00**	
J	**HONEY MISSION**			
1	Training for capacity Building and skill up gradation on scientific beekeeping.	11	8.80	
2	Establishment of scientific apiaries in 11 villages.	180 units	41.40	
3	Publicity & media:	-	2.00	
4	Establishment of Bee house under Tribal Sub Plan	40	8.00	
5	Administrative expenses *(2% of the total cost)*			
	i. Office expenses including printing & stationeries		0.60	
	ii. Cost for Transportation of bee boxes & kits		1.20	
	TOTAL:		**62.00**	

K	**BIO-RESOURCE MISSION**			
1	Development of economic viable plants for income generation to farmers	130 ha	43.00	
2	Post harvest management	1 unit	10.00	
3	Management support	LS	1.00	
4	**Tribal Sub Plan**			
a	Impact on economic viable plants through farmers exposure/ tour.	80 nos	8.00	
	TOTAL:		**62.00**	
L	**NSAMB (Nagaland State Agri. Marketing Board)**			
1	Processing/Packaging & Marketing		**200.00**	

M	**FOCUS - IFAD (International Fund for Agril. Development) Convergence**		**300.03**	
	TOTAL:		**3670.03**	
	Additionality during 2018-19 for SLSC approval.			
N	**NSAMB (Nagaland State Agri. Marketing Board)**			
1	Creation of Air Conditioning market with Mini Cold Storage		1100.00	
2	Farmers Organic Daily Bazar		400.00	
3	Procurement of grading and packaging machineries		800.00	
4	Installation & Handling cost		210.00	
	SUB -TOTAL:		**2510.00**	
O	**FOCUS - IFAD (International Fund for Agril. Development) Convergence**			
1	Improved Jhum Cultivation		190.00	
2	Value chain & Market Access		200.00	
3	Project Management		10.00	
	SUB -TOTAL:		**400.00**	
	TOTAL:		**2910.00**	
	GRAND TOTAL:		**6580.03**	

(Rupees Sixty five thousand eighty lakh and three thousand) only