

**Minutes of the meeting of State Level Sanctioning Committee (SLSC) of RKVY, PMKSY, IWMP and NMAET held at 1:00 PM on 5<sup>th</sup> July, 2017 in Conference Hall No.I, New Secretariat Building, Capital Complex, Agartala, Tripura**

The meeting of the State Level Sanctioning Committee (SLSC) of RKVY, PMKSY and NMAET (SMAE) was chaired by the Chief Secretary, Government of Tripura. The Principal Secretary (Agriculture) and the Advisor (Horticulture), Department of Agriculture and Cooperation, Ministry of Agriculture and Farmers Welfare, Govt. of India and other members of the SLSC were present in the meeting. The list of participants in the meeting is given at **Annexure-I**.

The Principal Secretary (Agriculture), Government of Tripura has welcomed the Chief Secretary and all other members of the SLSC and initiated the discussion for consideration of the project proposals of 2017-18 and to review the implementation of projects sanctioned during the year 2016-17.

He expressed that the fund flow has been drastically decreased from Rs. 80.27 cr. (2014-15) to Rs. 21.54 cr. (2015-16) and again marginally increased to Rs. 38.24 cr. (2016-17) under RKVY, due to which agriculture & allied sectors are facing huge difficulty in implementing many developmental programmes relating to the economy of primary sector in the state. Clarifying the allocation procedure, he further expressed his hope of increased fund release under RKVY in near future, as the state agriculture budget had been increased over the years. The interim allocation (including state's share) for 2017-18, as indicated by the G.O.I, is also very less against the plan which is only Rs. 43.94 cr.

The Director of Agriculture, Tripura has made a presentation in detail showing sector-wise; project-wise present status of implementation of different projects, committed liabilities of the ongoing projects sanctioned last year, and the proposed Annual Action Plans of Rashtriya Krishi Vikas Yojana (RKVY), Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) and the National Mission on Agricultural Extension and Technology (NMAET) - SMAE. A total proposal of Rs. 271.72 cr. including RKVY, PMKSY, and NMAET scheme of the Govt. of India for 2017-18 has been presented before the SLSC for approval. Programme wise synopsis of the proposal is placed below:

**(Rs. in cr.)**

Sl. No.	Project/Programme	Total Proposal	Central Share	State Share
1	RKVY	66.45	59.805	6.645
2	PMKSY	190.66	171.594	19.066
3	NMAET	14.61	13.149	1.461
<b>Total</b>		<b>271.72</b>	<b>244.55</b>	<b>27.17</b>

It was suggested in the meeting to select projects on a priority basis which can be implemented within this financial year itself. Other projects, which will take two years or more, shall be selected for implementation in a phased manner for 1<sup>st</sup> and 2<sup>nd</sup> year separately so that the projects can be funded fully for successful implementation.

The Advisor (Horticulture), Ministry of Agriculture & Farmers Welfare, Government of India has stated that the project proposals, which have been placed before the SLSC for the current year, have got clearance from the concerned Divisions of the Ministry except the projects submitted for development of Village Knowledge Centre by Fisheries Dept.

The Director of Agriculture, Tripura has explained the necessity of further vertical increase in production (i.e. yield) of paddy through promotion of Hybrids & SRI technologies for achieving self sufficiency in production of food grains in the state. He further added that the implementation of Hybrid paddy cultivation in the state is being carried out as per the Govt. guidelines.

After a detailed discussion, following decisions have been taken in the meeting –

**A. Rashtriya Krishi Vikas Yojana (RKVY) :**

- **Committed Liabilities of Rs. 8.77 cr. of 2016-17:** During the last financial year (2016-17), the SLSC had sanctioned 34 projects amounting to Rs. 63.76 cr., of which 8 projects with financial involvement of Rs. 22.70 cr. were taken up for implementation. But due to the change in sharing pattern and drastic reduction in the allocation from Rs. 63.76 cr. to Rs. 38.23 cr. during 2016-17, only Rs. 14.67 cr. was placed for the new projects of 2016-17 and the state had to start the current fiscal with a committed liability of Rs. 8.77 cr. (Committed- Rs. 8.02 cr. + Additional fund for 2 ongoing project – Rs. 0.75 cr.). It has been requested to sanction an amount of Rs. 8.77 Cr. for the committed liabilities of the ongoing projects of the year 2016-17.
- **New projects for 2017-18:** The State Level Project Sanctioning Committee (SLPSC) has prioritized only 15 new projects for implementation during 2017-18 against 35 projects submitted by different departments. But one project of Fisheries Dept. has not been sanctioned by G.O.I. during the pre SLSC meeting. Thus, total 14 projects have been approved by the SLSC with the financial involvement of Rs. 57.68 cr. for implementation during 2017-18.

**Decision- 1:**

- a. The SLSC has approved the committed liabilities of 2016-17 amounting to Rs. 8.77 cr. (Rs. 8.02 cr. for 6 project + Rs. 0.75 cr. additional fund for 2 ongoing project), new 14 projects for 2017-18 with an amount of Rs. 57.68 crores details of which is indicated in Annexure-II.**
- b. The livelihood issues of the patta holders along with the hardcore Jhumias shall be addressed on a priority basis. Animal Resource Development Dept. and Fisheries Dept. shall be given priority while selecting projects for 2017-18. Possible projects shall be implemented with patta holders and hardcore jhumia rehabilitation clusters on an area saturation approach.**

The Director of Agriculture has given an account of the present scenario of irrigation sector of the state. The state has prepared District Irrigation Plans (DIPs) of all 8 districts of the state and the State Irrigation Plan (SIP), based on which, the state has prepared a Plan for bringing 0.74 lakh hectares area under assured irrigation, in addition to the existing 0.87 lakh hectares in next five years. Thus, a total of 1.61 lakh hectares area would be brought under assured irrigation facilities, representing 63% of the net cropped area, by 2021 A.D. The Annual Action Plan for 2017-18 is tabulated below and is shown in the **Annexure-III**.

**B. PMKSY: Annual Action Plan for 2017-18.**

Sl. No.	Concerned Ministry	Source	Irrigation potential (Ha)	Financial (Rs. in Cr.)
1	MoWR	PMKSY (AIBP)	79	109.21
2	MoA	PMKSY (Per Drop More Crop)	2168	10.01
3	MoRD (DoLR)	PMKSY (Watershed)	1300	71.44
		<b>Total</b>	<b>3547</b>	<b>190.66</b>

**Decision- 2:**

The SLSC has approved the Annual Action Plan for 2017-18 under PMKSY for creation of 3547 ha under assured irrigation with total financial outlay of Rs. 190.66 cr. details of which is indicated in Annexure-III.

**C. National Mission on Agricultural Extension and Technology (NMAET) - SMAE**

A proposal of Rs. 14.61 cr. for Sub-Mission on Agricultural Extension (SMAE) has been placed before the SLSC for kind consideration. Major activities to be taken up under the programme are given **at Annexure-IV**.

**Decision- 3:**

The SLSC, after thorough discussion has approved the Annual Action Plans of NMAET (SMAE) with total financial outlay of Rs. 14.61cr. for implementation during 2016-17.

The meeting ended with vote of thanks to the chair.

Sd/, 18.07.2017  
**(Shri. Sanjeev Ranjan)**  
 Chief Secretary,  
 Government of Tripura  
 (Chairman- SLSC)

Government of Tripura  
Department of Agriculture  
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RKVY Cell

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**No. F.15 (137) Agri/RKVY/2016-17/P/2318-48**


**Dated, the 26<sup>th</sup> July, 2017**

**To:**

1. The Secretary, Agriculture, Govt. of Tripura & Member Secretary, SLSC
2. The Secretary, ARDD, Govt. of Tripura & Member, SLSC.
3. The Secretary, Water Resource, Government of Tripura & Member, SLSC
4. The Secretary, Forest, Government of Tripura & Member, SLSC.
5. The Secretary, Rural Development, Govt. of Tripura & Member, SLSC.
6. The Secretary, Panchayet, Govt. of Tripura & Member, SLSC.
7. The Secretary, Planning & Coordination, Govt. of Tripura & Member, SLSC.
8. The Secretary, Fisheries, Government of Tripura- Member, SLSC.
9. The Secretary, Finance, Government of Tripura & Member, SLSC
10. The Director, Agriculture, Government of Tripura- Member, SLSC.
11. The Director, Horticulture & Soil Conservation, Govt. of Tripura- Member, SLSC.
12. The Director, Animal Resource Development, Government of Tripura- Member, SLSC.
13. The Director of Fisheries, Government of Tripura- Member, SLSC.
14. The Director Handloom & Handicrafts, Sericulture, Govt. of Tripura- Member, SLSC.
15. The Chief Engineer, PWD (Water Resource), Govt. of Tripura. - Member, SLSC.
16. The Principal, College of Agriculture, Tripura. - Member, SLSC.
17. The Joint Director, ICAR, Tripura Centre, Lembucherra, Agartala. - Member, SLSC.
18. The Chief Executive Officer, SLNA (IWMP), Agartala, Tripura- Member, SLSC.

**Copy to :**

1. The P.S. to the Hon'ble Minister for Agriculture, Tripura for kind information of the Minister.
2. The P.S. to the Chief Secretary, for kind information of the Chief Secretary, Govt. of Tripura.
3. The Secretary, Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers welfare, Krishi Bhawan, New Delhi-110001.
4. The Adviser (Agriculture), NITI Aayog, Government of India, New Delhi.
5. The Secretary, Animal Husbandry, Dairy and Fisheries, Govt. of India, Krishi Bhawan, New Delhi-110001.
6. The Joint Secretary, Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi-110001.
7. The Joint Secretary (RFS), Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Room No. 242-A, Krishi Bhawan, New Delhi-110114.
8. The Nodal Officer (RKVY), (for Tripura State), Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers welfare, Krishi Bhawan, New Delhi-110001.
9. The Director (RKVY), Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers welfare, RKVY Division, Krishi Bhawan, New Delhi- 110001.
10. The Under Secretary (RKVY), Government of India, Deptt. of Agriculture & Co-Operation, Ministry of Agriculture, Krishi Bhawan, New Delhi-110001.

  
(M. L. Dey)  
Secretary (Agriculture)  
Government of Tripura

**Annexure-I**

List of Participants in the State Level Sanctioning Committee (SLSC) held at 1.00 pm on 5th July, 2017 in the Conference Hall No.- I, New Secretariat Building, Capital Complex, Agartala, Tripura.

<b>Sl. No.</b>	<b>Name of the Officer</b>	<b>Designation</b>
1	Sri Sanjeev Ranjan	Chief Secretary, Govt. of Tripura
2	Dr.G.S.G. Ayyangar	Principal Secretary (Agri), Govt. of Tripura
3	Smt. Mamta Saxena	Advisor (Horti.), DAC, MoA, GOI
4	Shri M. Nagaraju	Principal Secretary, Finance
5	Sri R. Das	Secretary, Fisheries Deptt.
6	Sri M.L.Dey	Spl. Secretary, ARDD & ICA
7	Dr. D.P. Sarkar	Director of Agriculture, Tripura
8	Sri Arun Debbarma	Director of Horticulture & Soil Conservation & CEO, SLNA
9	Dr. Manoranjan Sarkar	Director, ARDD
10	Sri Apurba Roy	Director, Planning & Co-ordination
11	Er. Swapan Kr. Das	Chief Engineer (Agri.)
12	Er. Somesh Ch. Das	Chief Engineer, PWD(WR)
13	Smt. Sanchayita Das	Addl. Chief Engineer, PWD(WR)
14	Smt. Durba Ganguli	E.E., PWD(WR)
15	Dr. Sandeep R. Rathod	Chief Executive Officer, TTAADC
16	Sri K. V. Prasad	Supdt. Engineer (Mech.)
17	Sri Sukhlal Baidya	Nodal Officer, RKVY
18	Sri Nikhil Majumder	Dy. Director, Fisheries
19	Sri Manik Debbarma	Dy. Director, Horticulture
20	Dr. Anup Choudhury	Asst. Director, ARDD
21	Sri Sandipan Mitra	Asst. Director, SLNA
22	Sri Subrata Debnath	Agricultural Officer, Dte. Of Agriculture
23	Sri Ritesh Dey	Tech. Expert (AO), SLNA


**Annexure-II : RKVY****I. Committed liabilities of ongoing projects approved by the SLSC under RKVY scheme for 2017-18 : (Rs. in lakh)**

Sl. No	Name of the Project	ID No.	Committed liabilities	Remarks
<b>A. Agriculture</b>				
1.	Establishment of Farmers Knowledge Centers	TR/RKVY-EXTN/2014/297	63.00	The committee has approved the committed fund required for completion of the project.
2.	Strengthening of existing Mini Bio Fertilizer production Centers	TR/RKVY-ORFM/2014/293	12.50	-do-
3.	Promotion of Hybrid paddy cultivation through SRI during Kharif 2016-17.	TR/RKVY-CROP/2016/303	728.838	-do-
<b>B. Fisheries</b>				
4.	Construction of fermented fish product 'Sidal'/'Bermah' production unit at Khumulwng.	TR/RKVY-FISH/2016/316	47.00	-do-
5.	Development of Dhanisagarh Govt. farm through construction of retaining wall , drainage system etc. for production of fish & fish seed	TR/RKVY-FISH/2016/317	26.00	-do-
<b>Total</b>			<b>877.338</b>	

  
(Dr. Deba Prasad Sarkar)  
Director of Agriculture  
Tripura.

**II. List of New projects of 2017-18 approved by the SLSC under RKVY scheme.  
(Rs. in lakh)**

Sl. No.	Name of the Project	Physical Target	Proposed cost	Approved Cost	Remarks
<b>A. AGRICULTURE</b>					
1	Promotion of Hybrid Paddy cultivation through SRI for vertical increase in production and productivity during 2017-18.	30000 ha	2272.500	2272.500	Approved
2	Establishment of Farmers Knowledge Centers.	30 Nos.	1761.300	1761.300	Approved
3	Development of infrastructure facility in Nalchar & Teliamura Seed Multiplication Farms	2 Nos.	213.000	213.000	Approved
4	Establishment of Training cum Conference Hall at State Agriculture Research Station, Agartala	1 No.	30.000	30.000	Approved
<b>Sub-total of Agriculture</b>			<b>4276.800</b>	<b>4276.800</b>	
<b>B. ARDD</b>					
5	Construction of veterinary dispensary / AI center	10 Nos.	540.800	540.800	Approved
6	Construction of district veterinary medicine store	1 No.	103.900	103.900	Approved
7	Strengthening of animal vaccination programme for introduction of mass FMD vaccination programme of cattle population in Tripura State.	1 No.	241.230	241.230	Approved
8	Strengthening of cattle farm at R.K. Nagar through setting up of tractor mounted fodder block machine unit.	1 No.	92.000	92.000	Approved
9	Strengthening of pig breeding farm at Birchandra Manu, TTAADC & procurement of improved parent stock from outside state for subsequent supply of piglets to field farmers.	1 No.	99.140	99.140	Approved
<b>Sub-total of ARDD</b>			<b>1077.070</b>	<b>1077.070</b>	
<b>C. Fisheries</b>					
10	Demonstration of scientific fish culture technology as convergence programme in the tank created / reclaimed under MGNREGA	250 ha	266.400	266.400	Approved
11	Popularization on use of aerator in Hi-tech fish culture.	100 Nos	40.000	40.000	Approved
12	Development of village knowledge centre	2 Nos.	40.000	0.00	Not Approved
13	Up gradation of existing Fish seed market at Battala, Agartala.	1 job	25.000	25.000	Approved
14	Construction of IMC hatchery at TTAADC H/Q , Khumulung.	1 No.	25.000	25.000	Approved
15	Establishment of fish feed analysis Laboratory at TTAADC H/Q , Khumulung.	1 No.	57.350	57.350	Approved
<b>Sub-total of Fisheries</b>			<b>453.750</b>	<b>413.750</b>	
<b>State Total</b>			<b>5807.620</b>	<b>5767.620</b>	

  
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**PMKSY: Annual Action Plan for 2017-18.**

Sl. No.	Concerned Ministry	Source	Irrigation potential (Ha)	Financial (Rs. in Cr.)
1	MoWR	PMKSY (AIBP)	79	109.21
2	MoA	PMKSY (Per Drop More Crop)	2168	10.01
3	MoRD (DoLR)	PMKSY (Watershed)	1300	71.44
<b>Total</b>			<b>3547</b>	<b>190.66</b>

**I. Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)- AIBP (MoWR) :**

Sl. No.	Activities	Physical Target	Financial outlay (Rs. in Cr.)
<b>A.</b>	<b>Surface Minor Irrigation : (Spill over of 2016-17)</b>		
<b>A.i.</b>	Diversion	2 Nos.	5.30
<b>A.ii.</b>	Storage Project	10 Nos.	89.01
<b>B.</b>	Lift Irrigation	8 Nos.	2.80
<b>C.</b>	Ground Water Development – DTW Scheme	20 Nos.	8.00
<b>D.</b>	Repair , Restoration and Renovation of Water Bodies		
<b>D.i.</b>	Diversion	5 Nos.	1.00
<b>D.ii.</b>	L.I.	24 Nos.	1.50
<b>D.iii.</b>	D.T.W.	10 Nos.	1.60
	<b>Sub-Total of 2017-18 (B)</b>		109.21

  
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**II. Pradhan Mantri Krishi Sinchayee Yojana(PMKSY)- Per Drop More Crop Component (MoA) :**

Sl. No.	Activities	Physical Target	Financial Outlay (Rs. in Cr.)
<b>A.</b>	<b>Agriculture : - Other Intervention</b>		
<b>A.i.</b>	Construction of individual water storage/harvesting structures, traditional & secondary storage structure	230 Nos.	2.99
<b>A.ii.</b>	Renovation of existing water bodies	200 Nos.	1.00
<b>A.iii.</b>	Enhancing water conveyance efficiency and water lifting devices		
	<ul style="list-style-type: none"> <li>Pump set with Pipeline and Other conveyance system</li> </ul>	260 Nos.	0.26
	<ul style="list-style-type: none"> <li>Distribution of water carriage pipes / underground piping system etc.</li> </ul>	500 Nos.	0.75
	<b>Sub total : Other Intervention (A)</b>		<b>5.00</b>
<b>B.</b>	<b>Horticulture :- Micro Irrigation</b>		
<b>B.i.</b>	Drip irrigation ( 515 ha )	515 ha.	4.00
<b>B.ii.</b>	Sprinkler irrigation ( 290 ha)	290 ha.	0.95
<b>B.iii.</b>	Farmers to be benefitted ( 1610 Nos)	1610 no.	
<b>B.iv.</b>	Other administrative cost (Contingency)		0.06
	<b>Sub-total of Micro Irrigation ( B)</b>		<b>5.01</b>
	<b>Grand Total of A &amp; B</b>		<b>10.01</b>

  
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### III. Pradhan Mantri Krishi Sinchayee Yojana(PMKSY)- Watershed Development (MoRD-DoLR) :

Sl. No.	Activities	Physical Target	Financial Outlay (Rs. in Cr.)
<b>PMKSY –WDC : 171 Micro watersheds, 47627 ha treatable area</b>			
a.	Institution & Capacity Building	1160 Nos.	2.90
b.	Detailed Project Report	22 Nos	0.33
c.	Soil and Moisture conservation activities - Contour Bunding/ Graded bunding/ Land leveling/ Gully plugging	836 Nos	2.51
d.	Land development Through Vegetative Coverage - Horti crops/ Plantation Crops/ Forestry	418 ha	5.01
e.	Engineering Structures- Sluice Gate/ Irrigation Channel/Pick up wire	75 Nos	7.52
f.	Water Harvesting Structures -Check Dam/Big water bodies/Farm Pond	652 Nos	33.99
g.	Soil Fertility Management through Conservation and development of biomass -Vermi -Compost unit/ Compost pit/ Fodder cultivation	5013 Nos	1.16
h.	Livelihood for Asset less Persons -Custom hiring centre/ Livestock/ Agro processing & value addition etc	1684 Nos	4.21
i.	Production System & Micro-enterprise - Composite fish culture/ Nursery promotion/ High value & off season vegetables etc	1797 Nos	5.39
j.	Administrative Cost		5.50
k.	Evaluation		0.69
l.	Monitoring		0.93
m.	Consolidation Phase		1.36
<b>Total of IWMP</b>			<b>71.44</b>

  
 (Dr. Deba Prasad Sarkar)  
 Director of Agriculture  
 Tripura.

**Annual Action Plan of SMAE under NMAET : 2017-18****Sub-Mission on Agricultural Extension (SMAE):**

<b>Sl. No.</b>	<b>Activities</b>	<b>Financial (in Lakhs)</b>
1	State Level Activities	0.645
2	Farmers Oriented Activities	7.484
3	Farm Information Dissemination	0.672
4	Agril. Tech. Refinement, Validation & Adoption	0.654
5	Farmers Friend	0.353
6	Innovative Activities	0.69
7	Manpower Deployment (State, District & Block Level)	4.109
	<b>TOTAL</b>	<b>14.607</b>

  
(Dr. Deba Prasad Sarkar)  
Director of Agriculture  
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