

By RP

GOVERNMENT OF TELANGANA
Department of Agriculture

From

Dr. M. Jagan Mohan, IAS.,
Commissioner of Agriculture,
Telangana State
Hyderabad.

To

The Joint Secretary (RKVY)
Dept. of Agril., Co-operation & FW
Ministry of Agriculture
Govt. of India
Krishi Bhavan
New Delhi 110001

Lr. No. RKVY/TS/9/2017 Dt: 21-09-2017

Sir,

Sub: RKVY -Minutes of State Level Sanction Committee (SLSC)
Meeting for the year 2017-18 held on 8-09-2017 -
Communication of Minutes -Reg.

Please find herewith enclosed the Minutes of the 6th State Level Sanction
Committee Meeting of RKVY held on 08-09-2017.

Yours faithfully


Commissioner of Agriculture

Copy to the Director, RKVY, DAC & FW, GoI., Krishi Bhavan for information

Copy to the Under Secretary, DAC & FW, GoI., Krishi Bhavan for information

Copy submitted APC & Prl. Secretary (Agril.), Govt. of Telangana., Hyderabad for
favour of kind information.



**Minutes of the 6th State Level Sanction Committee Meeting of
Rashtriya Krishi Vikas Yojana held on 8-9-2017 at 11:30 Am
in the conference hall, 'C' block, Secretariat,
Telangana State, Hyderabad.**

The 6th State Level Sanction Committee meeting of Rashtriya Krishi Vikas Yojana (RKVY) scheme of Telangana State was held under the Chairmanship of the Shri. S.P. Singh, I.A.S., Chief Secretary/ Chairman SLSC, RKVY, Government of Telangana on 08-09-2017 in the Conference Hall, 'C' block, Secretariat, Telangana State, Hyderabad to sanction the projects of Agriculture and Allied Sectors for implementation of projects for the year 2017-18.

The Government of India was represented by Ms. Rajni Taneja, Deputy Secretary, (INM & DM), the Additional Nodal Officer for the State of Telangana, Members of SLSC and HODs and Officers of various departments and Allied Sectors were attended. The list of officers attended the meeting is shown in *Annexure -I*.

At the outset Shri. S.P. Singh, I.A.S., Chief Secretary/ Chairman SLSC, RKVY, Government of Telangana welcomed the Deputy Secretary, (INM & DM), Govt. of India and participants to the meeting

Shri. C. Parthasarathi I.A.S., APC & Secretary (Agril & Coop)/ Vice Chairman & Member Secretary, SLSC, RKVY has explained in detail on the weather conditions, status of Agriculture in Telangana and RKVY scheme objectives. Further, he has stated that, the RKVY scheme

which was 100% grant scheme has been modified by the Govt. of India from the year 2015-16 in the ratio of 60:40 between the Central & State.

Progress during 2016-17:

The Vice Chairman & Member Secretary, SLSC, RKVY has informed that, out of an amount of Rs.703.92 Crores (Central share Rs.422.35 Cr and State Share Rs.281.57 Cr) allocated to the Telangana State during the year 2016-17, Govt. of India has released the total amount of Rs.256.75 Crores as Central Share and requested the State to contribute the matching State share of Rs.171.16 Crores. The Government of Telangana has released Rs.286.23 Crores (Central Share Rs.171.74 Cr and State Share Rs.114.49 Crores) leftover balance amount of Rs.141.68 Crores and requested the Finance Department to release the balance amount for completion of the Ongoing Projects of 2016-17. The details of the expenditure by the Agriculture & Allied Sectors for the year 2016-17 is as detailed below:

(Rs. in Crores)

S. No.	Name of the Sector/ Department	Approved Project cost	Releases	Expenditure
1	Agriculture	120.17	30.00	30.00
2	Horticulture	35.00	8.00	8.00
3	Animal Husbandry	25.00	5.00	5.00
4	Fisheries	2.25	1.00	1.00
5	DDCF Ltd. -TS.	10.00	4.00	4.00
6	Agriculture Marketing	9.00	3.00	3.00
7	PJTS Agriculture University	10.00	4.00	4.00
8	SKLTS Horti. University	7.00	3.00	3.00
9	SPVNRTS Vet, University	6.00	1.00	1.00
10	TSS Certification Agency	6.00	2.00	2.00
11	TSS Dev. Corp. Ltd.	16.00	4.00	4.00
	TOTAL	246.42	65.00	65.00
12	Addl. Project (2016-17)			
	Agriculture Marketing - (Construction of Scientific Godowns)	442.45	221.23	221.23
	Grand Total	688.87	286.23	286.23

Approval of Ongoing Projects of 2016-17:

The Vice Chairman & Member Secretary, SLSC, RKVY has stated that, the Govt. of India has conveyed the inter-state allocation funds of Rs.212.65 Crores (i.e. Rs.127.59 Cr under Central Share and Rs.85.06 Cr under State Share) for the year 2017-18 under Normal RKVY and released the 1st installment of Rs.63.80 Crores of Central Share under Normal RKVY (General/SCP/TSP categories) of 2017-18 for the ongoing projects approved by the SLSC meeting held during 2016-17 as well, informed to the Government of Telangana to release the Matching State Share of Rs.42.53 Cr thus, totaling to Rs.106.33 Cr. The SLSC committee has approved to utilize the amount of Rs. 212.65 Crores allocated during 2017-18, for the projects approved during SLSC 2016-17.

Approval of the Project Proposals for the year 2017-18:

Shri. C. Parthasarathi I.A.S., APC & Secretary (Agril & Coop)/ Vice Chairman & Member Secretary, SLSC, RKVY has stated that, the Government of Telangana has presented the project proposals for an amount of Rs. 258.06 Crores under the Budget Estimates of Rs.237.50 Crores for the year 2017-18. Accordingly, the Government of Telangana has released the 1st Installment of Rs.118.73 Crores and the clearance by the Finance Department is awaited.

Further, the APC & Principal Secretary (Agril & Coop) has stated that, the Agriculture & Allied Sectors have submitted the project proposals under Production growth, Infrastructure & Assets, Flexi funds and special schemes amounting to Rs. 258.06 Crores. The sector wise proposals received for the SLSC 2017-18 are as shown below:

(Rs. in Crores)

S. No.	Sector Name	No. of Projects	Amount Proposed
1	Agriculture	25	125.557
2	Horticulture	13	39.200
3	Sericulutre	2	5.927
4	Animal Husbandry	8	26.250
5	Fisheries	4	3.984
6	Dairy Development	2	10.000
7	Agriculture Marketing	3	5.589
8	PJTSAU	2	6.170
9	SKLTSHU	1	6.000
10	PVNRTVU	9	5.205
11	TSSOCA	8	5.000
12	TSSDCL	3	16.000
13	TSMARKFED	1	3.000
Normal RKVY Total		81	257.88
Sub-Scheme (CDP)		1	0.17
Normal RKVY+CDP Total		82	258.06

The SLSC Committee discussed on the projects proposed by the different sectors for the year 2017-18 at length duly taking into account the comments of Department of Agriculture & Cooperation & Farmers Welfare, Govt. of India on the project proposals submitted by the Agriculture & Allied Sectors.

Further the Vice Chairman SLSC, RKVY put forward before the SLSC Committee, the projects which were partially differed by the DAC&FW during the Pre SLSC meeting held at New Delhi and taking into consideration upon the Justifications furnished by the HODs of Agriculture & Allied Sectors, requested the Chairman to approve the projects owing to its importance and need for the department and took the following decisions:

Projects Proposed for Approval by SLSC under RKVY during 2017-18 pertaining to the Telangana State

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
1.	<u>AGRICULTURE:</u> Seed Management (Soybean Seed)	1500.00	<p align="center">Oilseeds</p> <p>50% of the cost limited to Rs.2500/- per qtl is admissible for varieties of oilseeds including soybean which are not older than 15 years. We may support the proposal as it is within the approved limit.</p> <p align="center">Seeds</p> <p>In view of enhancing production and productivity by making available of certified seed of Soybean at affordable rates in the State, Seed Division may <u>have no objection as per NMOOP norms (i.e. Rs.2500/ctl.)</u></p>	Supported as per NMOOP norms.	Approved with an outlay of Rs.1500.00 Lakhs
2.	Farm Mechanization	8500.00	<p align="center">M&T</p> <p>Supported as per SMAM norms only.</p>	Supported as per SMAM norms.	Approved with an outlay of Rs.8500.00 Lakhs
	I. Custom Hiring Centers				
	a) Custom Hiring Centre for Land Preparation for Paddy	6120.00			
	b) Slightly Modified SRI system (SMSRI)	60.00			
	c) Custom Hiring Centre for Harvesting package for Paddy	625.00			
	d) Custom Hiring Centre for Maize	225.00			
	e) Custom Hiring Centre for Cotton	200.00			
	f) Custom Hiring Centre for Ground Nut	142.50			
	g) Mini Custom Hiring Centre for Sugarcane	70.00			

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
	h) Special Custom Hiring Center for Pulse/Soybean	120.00	Supported as per SMAM norms only.	Supported as per SMAM norms.	
	II. Implement Hiring Station	15.00			
	III. Tractor Drawn Implements	74.20			
	IV. Post Harvest Equipment	103.30			
	V. Power Tillers	45.00			
	VI. Rotovators	700.00			
3.	Plant Protection	495.04			
	a) Strengthening of Pesticide testing laboratories of Rajendranagar, Warangal, BPTL, Hyderabad and PTL coding centre, SAMETI Hyderabad. With Sophisticated equipments	142.50	<p style="text-align: center;">Plant Protection</p> <p>The state has requested an amount of Rs.142.50 lakhs for the above mentioned proposal with regard to Strengthening of Pesticide testing laboratories of Rajendranagar, Warangal, BPTL, Hyderabad, Plant Protection has no objection, provided the ‘Strengthening and Modernization of Pest Management Approach in India’ (SMPMA) norms are followed, whereas, the Plant Protection division has no cost norms for PTL coding Centre.</p>	Supported as per SMPMA norms.	Approved with an outlay of Rs.142.50 Lakhs
	b) Establishment of new State Pesticide Testing Laboratories at Karimnagar and Mahabubnagar.	352.54	<p style="text-align: center;">Plant Protection</p> <p>The State has requested an amount of Rs.352.54 lakhs for above cited project. In this regard, Plant Protection division has no objection, provided the ‘Strengthening and Modernization of Pest Management Approach in India’ (SMPMA) norms are followed.</p>	Supported as per SMPMA norms.	Approved with an outlay of Rs.352.54 Lakhs

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
4.	Fertilizer Control Lab	680.00	INM Under the Soil Health Management, for setting up of New Fertilizer Quality Control Lab (FQCL), a sum of Rs.45 lakh (i.e. 60% of total cost of 75 lakh) and for strengthening of Rs.24 lakh (out of total cost of 40 lakh) provided to State Government. No funds are provided for construction of buildings. Under the SHM Scheme, 1 new FQCL and 1 strengthening of FQCL has been sanctioned to the State during 2015-16.	Supported as per SHM norms.	Approved with an outlay of Rs.680.00 Lakhs
5.	ADA Rashtriya Krishi Vikas Yojana Building	280.00		Supported as per PWD norms. The project should get completed in the current fin. Year.	Approved for Rs.220.00 Lakhs
6.	BCP Lab (RR)	67.00	INM	Supported as per SHM norms.	Approved with an outlay of Rs.45.00 Lakhs
	a) Strengthening of Bacterial Culture Production	53.00	The component is supported under SHM of NMSA scheme. As per SHM scheme guidelines, for strengthening of existing Bio-fertilizers lab Grant-in-Aid is provided up to a maximum of limits of Rs.45 lakhs for strengthening of existing infrastructure of State Govt. Laboratory under Agriculture or Horticulture Department.		
	b) Civil works	14.00			

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
7.	Soil Testing Laboratory	535.00	<p style="text-align: center;">INM</p> <p>Under the Soil Health Management, for setting up of New Static or Mobile Soil Testing Lab (STLs/MSTLs), a sum of Rs.45 lakh (i.e. 60% of total cost of 75 lakh) and for strengthening of Rs.24 lakh (out of total cost of Rs.40 lakh) provided to State Government. No funds are provided for construction of buildings. Under the SHM Scheme, 3 new Mobile STLs during 2014-15, strengthening of 24 existing Static STLs during 2015-16 and in 2016-17, procurement of 600 Mini Soil Testing Laboratories have been sanctioned to the State.</p>	<p>Supported as per SHM norms. Construction of building component is supported as per PWD norms.</p>	<p>Approved for Rs. 535.00 Lakhs</p>
8.	DNA Finger Printing Lab	30.214			
	a) Traditional Seed Testing	8.596	<p style="text-align: center;">Seeds</p> <p>Equipment <u>Seed Division</u> may have no objection for equipments for Seed Testing Lab up to Rs.60 lakh or actual whichever is less as per SMSP norms.</p>	<p>Supported as per SMSP norms.</p>	<p>Approved for Rs.8.596 Lakhs</p>
	b) Advance Seed Testing	21.618	<p style="text-align: center;">Seeds</p> <p>Equipment Similarly for DNA Fingerprinting Lab upto Rs.70.00 lakh or actual whichever is less as per SMSP norms may be allowed.</p>	<p>Supported as per SMSP norms.</p>	<p>Approved for Rs.21.618 Lakhs</p>

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
9.	Seed Testing Lab	10.63	<p style="text-align: center;">Seeds</p> <p>Seed Division may have no objection for equipments for Seed Testing Lab up to Rs.60.00 lakh as per SMSP norms. However the amount proposed by State, Rs.0.20 lakh for postage Stamps and Rs.0.52 lakh for wages may not be allowed.</p>	Supported as per SMSP norms.	Approved for Rs.9.91 Lakhs
10	State Agricultural Management and Extension Training Institute (SAMETI)	200.00		Supported to the extent of RKVY guidelines.	Approved for Rs.25.00 Lakhs The SLSC 2016-17 has approved the project for Rs.50.00 Lakhs out of which Rs.25.00 Lakhs already released during 2016-17
11	Crop Diversification Programme	17.45	<p style="text-align: center;">Crops</p> <p>Supported as per the action plan approved by Crops Division vide letter no. 1-12/2017-CU-II dated 15.06.2017 for 2017-18.</p>	Supported as per the action plan approved by Crops Division.	Approved for Rs.17.45 Lakhs

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
	HORTICULTURE Infrastructure and Assets (a. Production enhancing infrastructure)				
12	Establishment of Permanent pandals	800.00	MIDH Not covered under MIDH. Project may be considered as per RKVY guidelines.	Supported to the extent of RKVY guidelines (25% subsidy).	The Committee has opined the project is very important for the vegetable farmers for the newly formed State of Telangana and Approved to provide 50% subsidy Approved for Rs.800.00 Lakhs
	(b. Post-production related infrastructure)				
13	Setting up of Spice/Horticulture produce processing unit at THDC Ltd., Hyd.	1200.00	MIDH Supported as per MIDH guidelines under which primary processing projects are considered @ Rs. 25 lakh/per unit.	As the DPRs of the project have not been provided by the State, the projects may be deferred.	In principle the project is supported for Rs.600.00 Lakhs as per CFTRI guidelines subject to the submission of DPR to the Rashtriya Krishi Vikas Yojana
	I. Special Schemes				
14	Up-gradation of integrated pack house facility existing at PHTRS, SKLTHU, Rajendranagar, Hyd., for promotion of exports of Fruits, Vegetables and Cut flowers through THDC Ltd., Hyd., in co-operation and certification of APEDA, Hyd.	450.00	MIDH Not covered under MIDH. Project may be considered as per RKVY guidelines.	As the DPRs of the project have not been provided by the State, the projects may be deferred.	In principle the project is supported for Rs.200.00 Lakhs as per APEDA guidelines subject to the submission of DPR to the RKVY

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
15	Market Survey for Flowers and Vegetables by NAARM, Hyd.	31.00		May be taken up from 1% administrative expenses.	The Project is Approved and may be taken up from Special Scheme Hence Approved for Rs.31.00 Lakhs
16	Committed expenditure of Hybrid Vegetable Seed distribution programme 2016-17	121.00		Supported as per decision of previous Rashtriya Krishi Vikas Yojana There should	As the Project is ongoing and approved in 2016-17 RKVY Hence Approved for Rs.121.00 Lakhs
17	Committed expenditure of Vegetable minikits programme 2016-17	7.00		not be any duplication of work and no escalation of cost.	As the Project is ongoing and approved in 2016-17 RKVY Hence Approved for Rs.7.00 Lakhs
18	Committed expenditure of assistance for Potato plant material programme 2016-17	191.00			As the Project is ongoing and approved in 2016-17 RKVY Hence Approved for Rs.191.00 Lakhs

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
II. Flexi fund schemes					
19	Establishment of Permanent pandals	620.00	<p>MIDH</p> <p>Not covered under MIDH. Project may be considered as per RKVY guidelines.</p>	<p>Supported to the extent of RKVY guidelines (25% subsidy).</p>	<p>The Committee has opined the project is very important for the vegetable farmers for the newly formed State of Telangana and Approved to provide 50% subsidy</p> <p>Approved and reduced to Rs.100.00 Lakhs</p>
20	Establishment of Rural Market in Bonguluru village of Rangareddy district	225.00	<p>MIDH</p> <p>Supported as per MIDH guidelines.</p> <p>Marketing</p> <p>The project is supported and assistance @25% is available under the AMI sub scheme of ISAM. *The cost of eligible Assistance cannot be worked out as the item-wise cost of components of the project has not been mentioned. As per guide lines of the scheme Marketing Infrastructure may comprise auction platforms, loading, unloading, assembling, drying, cleaning, grading, weighing, mechanical handling equipments, etc. The ancillary/supporting Infrastructure like parking sheds, internal roads, garbage disposal</p>	<p>Supported as per MIDH norms.</p>	<p>Project Withdrawn</p>

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
			arrangements, boundary Walls, drinking water etc are also permissible components. However, subsidy for ancillary/supporting infrastructure in the project will be restricted to 25 per cent of total of permissible subsidy of the project.		
21	Committed expenditure of Permanent Pandals programme 2016-17	231.00		Supported as per decision of previous Rashtriya Krishi Vikas Yojana There should not be any duplication of work and no escalation of cost.	As the Project is ongoing and approved in 2016-17 Rashtriya Krishi Vikas Yojana Hence Approved for Rs.231.00 Lakhs
22	Committed expenditure of Plastic crates supply programme 2016-17	10.00			As the Project is ongoing and approved in 2016-17 Hence Approved for Rs.10.00 Lakhs
23	HRD – Trainings			Supported as per MIDH norms.	
	a) Trainings of farmers within the state	30.00	MIDH Supported as per MIDH guidelines.		Approved for Rs.30.00 Lakhs
	b) Trainings of officers outside the state	4.00	MIDH May be supported as per MIDH guidelines.		Approved for Rs.4.00 Lakhs
	<u>SERICULTURE</u> Infrastructure Sector				
24	Construction of Mist Chamber at Govt. Seed Farm Dullapally.	10.00	MIDH Supported as per MIDH guidelines.	Supported.	Approved for Rs.10.00 Lakhs
25	Construction of Shade-net in Govt. Seed Farm, Dullapally	28.40	MIDH Supported as per MIDH guidelines.		Approved for Rs.28.40 Lakhs
26	Strengthening of Govt. Seed Farm Nachanayellapur of Nirmal District (Drip, Rearing shed, Borewell, Micro irrigation etc.)	100.00	MIDH Not covered under MIDH.	In principle supported. However, the	Project Deferred

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
27	Creation of e-market facility in Govt. Cocoon markets.	20.00		projects may be deferred as there is fund constraint as per interse priority.	Project Deferred
28	Procurement of Mechanization equipment	40.00	M&T		Project Deferred
29	Construction of Model Training Centre at Nandyalavarigudem	25.00	MIDH Not covered under MIDH.	In principle supported. However, the projects may be deferred as there is fund constraint as per interse priority.	Project Deferred
30	Infrastructure improvement to the silkworm rearing house of the farmers.	101.25	MIDH Not covered under MIDH.		Project Deferred
Growth Sector					
31	Providing of reeling cocoon incentives to the farmers	160.00	MIDH Not covered under MIDH.		Project Deferred
32	Providing assistance for supply of chawki worms @ Rs.900/- per 100 dfls.	108.00	MIDH Not covered under MIDH.	Project Deferred	
A	ANIMAL HUSBANDRY Infrastructure & Assets (51%)				
33	“Sunandini” Calf Feed Programme	845.00		Not supported in absence of comments from DAHD&F.	Project Supported subject to the comments from DAHD&F Approved for Rs.845.00 Lakhs
34	A. Critical support to TSVBRI for Vaccine production & Standardization Unit	100.00	LH, DAHD&F The Division may support the proposal as veterinary biological production units need to be strengthened for maintenance of GMP compliance. However, State should ensure that there should be no duplication of activities under ASCAD.	Supported as per comments.	Approved for Rs.100.00 Lakhs

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
	B. Critical support to SDBP unit	25.00	LH, DAHD&F The Division may support the proposal as standardization unit needs to be strengthened to comply the c-GMP norms and as per the mandate of Indian Pharmacopeia, 2014 and CPCSEA guidelines. However, State should ensure that there should be no duplication of activities under ASCAD.		Approved for Rs.25.00 Lakhs
	C. Critical support to Quality Assessment Lab	40.00	LH, DAHD&F A sum of Rs. 124.00 has already been provided to AH Department, Telangana under APEDA for establishment of QAL Laboratory at Hyderabad. The proposal relates to Strengthening of laboratory for assessment of microbial load in meat, milk, eggs and their products and to assess the residual toxins, pesticides, antibiotics and other heavy metals and chemicals in meat, milk, eggs and also in fodder, feed and water. Hence the proposal may be supported.	Supported as per comments.	Approved for Rs.40.00 Lakhs
35	Fodder conservation by supply of Chaff cutters	300.00	Fodder, DAHD&F The unit supports proposal as per the NLM funding pattern.	Supported as per NLM funding pattern	Approved for Rs.300.00 Lakhs

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
B	Flexi – Fund (35%)-Support for additional income generating activities.				
36	Mass Sheep and Goat De-worming (Two Rounds)	900.00	LH, DAHD&F The proposal may be supported as it is not covered under the LH & DC Scheme and the said proposal is very crucial for disease/health control, productivity and immunity building.	Supported.	Approved for Rs.900.00 Lakhs
C	Special Schemes (12%)				
37	Sheep & Goat Health camps	315.00	LH, DAHD&F The proposal may be supported as such activities for health camps of sheep and goat are not covered under the LH & DC Scheme.	Supported.	Approved for Rs.315.00 Lakhs
38	Additional Fodder Development Programme (AFDP)	100.00	Fodder, DAHD&F State Govt. of Telangana has not provided any details of drought affected/declared districts as the Additional Fodder Development Programme is only for drought areas only. The same should be provided for consideration of claims under the programme.	Supported in principle as a sub-scheme of RKVY subject to approval of action plan by RFS division.	Project Supported subject to approval of action plan by RFS division. Approved for Rs.100.00 Lakhs
39	FISHERIES Integrated Project for Enhancement of Fish Production & infrastructure development	398.35			
	a) Construction of New Fish Seed Farms in Manchiryal and Wanaparthy Districts	100.00	Fisheries, DAHD&F Supported.	Supported	Approved for Rs.100.00 Lakhs
	b) Stocking of fish fingerlings (80-100 mm) in major reservoirs	298.35	Fisheries, DAHD&F State advised to submit proposal for cage culture in the fisheries.	Supported in principle subject to approval of DAHD&F.	Project Supported subject to the comments from DAHD&F Approved for Rs.298.35 Lakhs

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
40	<p><u>DAIRY DEVELOPMENT</u></p> <p>Strengthening of Milk Products Factory, Hyderabad</p>	450.00	<p align="center">DD, DAHD&F</p> <p>It is proposed to install UHT plant at the cost of Rs.2500 Lakh at Milk Plant, Hyderabad, where as the funds of Rs.400 lakh has been sought for UHT packing machine and Rs.50.00 lakh for mechanical & Civil work.</p> <p>It has been examined and the comments on the proposal are as follow:</p> <ol style="list-style-type: none"> I. It is not clear whether the UHT processing plant or packing machines to be installed. II. The capacity of UHT plant or packing machines is also not mentioned in the DPR. III. Component wise cost break-up details of Civil work and Equipment proposed to be installed to be provided. IV. Existing UHT facility available at Milk Plant, Hyderabad to be provided. <p>2. A similar proposal for five activities was approved during 2016-17 at the total cost of Rs.1000 lakh under RKVY The implementing agency has reported an utilization of Rs.555 lakh against the released of Rs.400 lakhs. It is observed that out of six activities, orders have been placed for two activity and the order for remaining four activities are yet to be placed, which are in the stage of tendering or pending due to non release of fund.</p> <p>In view of above observations, the State Govt may be requested to implement the previous project approved during 2016-17 and thereafter submit fresh proposal along with progress made in physical & financial term.</p>	<p>Not supported in present form. As the DPRs of the project have not been provided by the State. The project may be revised as per the comments and resubmitted for consideration and approval under Rashtriya Krishi Vikas Yojana</p>	<p>AS per the Comments of the DAC & FW the project is already approved in 2016-17 SLSC with an outlay of Rs.458.00 Lakhs and Rs.159.00 Lakhs has been utilized.</p> <p>The balance amount of Rs.299.00 Lakhs may be Approved for completion of the ongoing project of 2016-17</p>

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41	Conversion of MCC Jangoan in to Dairy Processing Plant	190.00	<p style="text-align: center;">DD, DAHD&F</p> <p>It is proposed to convert Milk Chilling Center (MCC), Jagaon to Dairy processing plant with pasteurization and packing facilities to supply processed/market milk to the consumers of the surrounding area. It has examined and the comments on the proposal are as follows:</p> <ol style="list-style-type: none"> 1. Status of daily average milk procurement during last three years, capacity & facilities available at MCC in Jagaon need to be provided. 2. Component wise cost break-up details of Civil work and Equipment proposed to be installed need to be provided. <p>In view of above observation, the State Government may be requested to provide the above clarification.</p>	<p>Not supported in present form. As the DPRs of the project have not been provided by the State. The project may be revised as per the comments and resubmitted for consideration and approval under RKVY.</p>	<p>The Committee has opined to re-submit the DPR as suggested by the DAC&FW for consideration</p>

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
42	Establishment of New Milk Chilling Centres at Banswada & Nirmal	260.00	<p style="text-align: center;">DD, DAHD&F</p> <p>It is proposed to establish two new milk Chilling Centers at Banswada & Nirmal with total project cost of Rs.260 Lakh. It has been examined and the comments on the proposal are as follows:</p> <ol style="list-style-type: none"> 1. Status of daily average milk procurement during last three years at Banswada & Nirmal milk shed area to be provided. 2. Component wise cost break-up details of civil work and Equipment proposed to be installed at Banswada & Nirmal need to be provided separately for each center. <p>In view of above observation, the State Government may be requested to provide the above clarification.</p> <p style="text-align: center;">Marketing</p> <p>Out of various components proposed, chilling is supported and assistance @25% is available under the AMI sub scheme of ISAM. *The cost of eligible Assistance cannot be worked out as the cost of infrastructure for chilling has not been mentioned)</p>	<p>Not supported in present form. As the DPRs of the project have not been provided by the State. The project may be revised as per the comments and resubmitted for consideration and approval under RKVY.</p>	<p>The Committee has opined to re-submit the DPR as suggested by the DAC&FW for consideration</p>

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
43	Strengthening of Marketing Infrastructure by providing cooling equipment, bottle coolers & Freezers.	100.00	<p style="text-align: center;">DD, DAHD&F</p> <p>It is proposed to strengthen of marketing infrastructure by providing cooling equipment, bottle coolers & freezer. It has been examined and the comment on the proposal is as follows:</p> <ol style="list-style-type: none"> 1. Out of total 1700 outlet/Milk Vendors in Hyderabad & Sec'bad in which how many outlets have been covered with refrigeration facilities. 2. It is not clear who will maintain the outlets i.e. Federation Employee or Individual Entrepreneur. 3. The financial projection has been sought for 333 refrigeration units where as the federation proposes to identify 200 outlets. It needs to be clarified. 4. Component wise cost break-up details of chest type Bottle cooler & VISI Coolers to be provided. 5. It is also observed that the similar activity for Strengthening of Marketing Infrastructure has been approved for 200 units at the cost of Rs.50 lakh during 2016-17. It is yet to be completed for want of funds. <p>In view of above observation, the State Govt. may be requested to complete previous activity approved during 2016-17& thereafter submit fresh proposal along with progress made in phy. &fin. term.</p>	<p>Not supported in present form. As the DPRs of the project have not been provided by the State. The project may be revised as per the comments and resubmitted for consideration and approval under RKVY.</p>	<p>AS per the DAC & FW Comments the project is already approved in 2016-17 SLSC with an outlay of Rs.50.00 Lakhs and Rs.17.00 Lakhs has been utilized.</p> <p>The balance amount of Rs.33.00 Lakhs may be Approved for completion of the ongoing project of 2016-17</p>

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
	<u>AGRICULTURAL MARKETING</u>				
44	Reefer Vans for mobile retail outlets	87.90	<p style="text-align: center;">Marketing</p> <p>The project is supported and assistance @25% is available under the AMI sub scheme of ISAM.</p>	Supported as per AMI schemes of ISAM.	Approved for Rs.21.97 Lakhs
45	Reefer Vans for transporting vegetables from collection center to distribution center	125.95	<p>Eligible assistance of 10 Reefer Vans is Rs.0.5346 crores (25% of Rs. 2133.85 lakhs)</p>		Approved for Rs.31.49 Lakhs
46	Construction of Rythu Bazar at Siricilla	345.00	<p>*The cost of eligible Assistance of Rythu Bazar cannot be worked out as the item-wise cost of components of the project has not been mentioned.</p> <p>As per guide lines of the scheme Marketing Infrastructure may comprise auction platforms, loading, unloading, assembling, drying, cleaning, grading, weighing, mechanical handling equipments, etc.</p> <p>The ancillary/supporting Infrastructure like parking sheds, internal roads, garbage disposal arrangements, boundary Walls, drinking water etc are also permissible components. However, subsidy for ancillary/supporting infrastructure in the project will be restricted to 25 per cent of total of permissible subsidy of the project.</p>		Approved for Rs.86.25 Lakhs

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
47	<p>PJTS AGRICULTURAL UNIVERSITY</p> <p>Institute of Soil Health and Land Resources Management, AICRP on Micro and Secondary Nutrients, Rajendranagar.</p>	317.00	<p>ICAR</p> <p>The project concerning PJTSAU, Hyderabad, as proposed in the agenda of Telangana state for the current year SLSC scheduled to be held on 21.07.2017 has been discussed thoroughly with the representatives of the state who attended the SLSC Meeting at Krishi Bhawan, New Delhi on 14.7.17. The details of the project proposed were verified from the DPR. This project is particularly beneficial for the farmers and PG students for creating better human resources in the state and is within the purview of the ICAR related subjects. The project is supported by the ICAR and recommended for funding under RKVY.</p>	Supported as per comments.	Approved for Rs.317.00 Lakhs
48	ISTA Laboratory for Strengthening Seed Quality, Rajendranagar.	300.00	<p>Seeds</p> <p>Seed Division may have no objection as per state PWD or CPWD norms.</p> <p>For Green house structure including equipments. Seed Division support Rs. 10.00 lakh as per SMSP norm, instead of Rs. 35.00 lakh proposed by the State.</p> <p>For strengthening of STL Seed Division support as per norms of SMSP for individual item mentioned in Annexure 1 only (copy enclosed).</p> <p>Strengthening of DNA finger printing Laboratory is supported as per norms of SMSP.</p> <p>Man power, travelling cost are not supported by Seed Division.</p> <p>Consumables for STL, capacity building through conducting training / workshops is supported by Seed Division.</p>	As the project has prior approval of ICAR, it is supported as per PWD norms.	Approved for Rs.262.00 Lakhs

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
49	SKLTS HORTICULTURAL UNIVERSITY Setting up regional laboratory for testing soil health, water, plant tissue and food analysis at Grape Research Station, Rajendranagar, Hyderabad.	390.00	<p style="text-align: center;">ICAR</p> a) For establishment of soil testing/analytical laboratory, the Govt. of India under Soil Health management component of NMSA is providing Grant in Aid assistance which may be explored for the purpose. b) It is not understood, now the requirement of staff will be met out after three years. Moreover, it is to be verified whether there is any provision for recruitment of staff for such type of laboratory under RKVY.	Not supported.	Project Deferred
50	Curcumin testing laboratory for Turmeric at Turmeric Research Station, Kammarapally	37.00	<p style="text-align: center;">ICAR</p> 1. Turmeric is an economically important crop in Telangana. 2. Its overall quality and export price depends on curcuminoids content. 3. A brief SWOT Analysis and economics of the project indicating its self-sustainability in long run need to be worked out and included in the project. 4. Brief bio-data of PI and Co-PIs of all the participating Centers involved in implementing the scheme should be included and signed properly as detailed below- ICAR-IISR, Calicut Farm Implements and Machinery scheme, PJTSAU, ARI, Rajendranagar CSIR-IICT, Hyderabad Turmeric Research Station, SKLTSHU, Hyderabad. 5. Work for each PI and Co-PI with activity milestones may be included.	Not supported in present form. The project may be revised as per the comments and resubmitted for consideration and approval under RKVY.	The committee has opined that, the project may be revised as per the comments of DAC&FW and resubmit for consideration

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
			<p>6. List of machines, equipment and other miscellaneous items including infrastructure may be furnished and justified.</p> <p>7. No. of samples to be analyzed and the farmers trained may be detailed in the project proposal with justification.</p> <p>Recommendation: The project proposal with above modification may be resubmitted for consideration.</p>		
51	Turmeric Processing Units (Boilers, dryers and polisher) at Turmeric Research Station, Kammarapally	80.00	<p style="text-align: center;">ICAR</p> <p>1. Creating improved processing units for turmeric will facilitate production of good quality fresh and processed turmeric.</p> <p>2. It will further help in facilitating better post-harvest handling and marketing of turmeric and thereby enhancing the income of turmeric growers in Telangana.</p> <p>3. A brief SWOT Analysis and self-sustainability of facility in long-run need to be included in the project.</p> <p>4. A brief review of work on the subject may be furnished and new interventions proposed may be outlined to justify the proposal.</p> <p>5. Brief bio-data of PI and Co-PIs of all the participating Centers involved in implementing the scheme should be included and signed properly as detailed below-</p> <p>i. ICAR-IISR, Calicut</p> <p>ii. Farm Implements and Machinery scheme, PJTSAU, ARI, Rajendranagar</p> <p>iii. Other State/Central Govt. /Private Institutes.</p>	<p>Not supported in present form. The project may be revised as per the comments and resubmitted for consideration and approval under RKVY.</p>	<p>The committee has opined that, the project may be revised as per the comments of DAC&FW and resubmit along with justifications for consideration</p>

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
			<p>iv. Turmeric Research Station, SKLTSHU, Hyderabad.</p> <p>6. Work for each PI and Co-PI with activity milestones may be included.</p> <p>7. Details as to how the project will be operationalized may be furnished.</p> <p>8. Details of technical programme of work along with observations to be recorded may be described.</p> <p>Recommendation: The proposed work is important initiative for improving status of post-harvest handling and processing of turmeric and may be considered with above modification.</p>		
52	Development of Pheromone based Management Technology for Sweet Potato Weevil, <i>Cylas Formicarius</i> (Fabricius)	93.00	<p style="text-align: center;">ICAR</p> <p>The project is proposed to gather the much desired information on:</p> <ol style="list-style-type: none"> 1. Most effective trap design 2. Field longevity of pheromone lures in relation to weather 3. Number of traps per unit area 4. Effectiveness of traps in reducing damager <p>Hence, project proposal is recommended for funding under RKVY.</p>	Supported.	Approved for Rs.93.00 Lakhs
	PVNRT VETERINARY UNIVERSITY				
53	Preparation, propagation and supply of low cost feed	30.00		Supported as the projects are ongoing and have the prior approval of ICAR.	Approved for Rs.30.00 Lakhs
54	Genetic improvement and supply of Large White Yorkshire crossbred piglets.	14.00			Approved for Rs.14.00 Lakhs
55	Genetic improvement in Deccani sheep	30.00			Approved for Rs.30.00 Lakhs

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
56	Research on backyard poultry	35.54		Supported as the projects are ongoing and have the prior approval of ICAR.	Approved for Rs.35.54 Lakhs
57	Research on growth and production performance of indigenous milch cattle breeds	42.00			Approved for Rs.42.00 Lakhs
58	Strengthening of clinical facilities at the College of Veterinary Science, Rajendranagar, Hyderabad.	190.00	ICAR The project is technically sound and recommended for consideration under RKVY.	Supported as per the approval of ICAR	Approved for Rs.190.00 Lakhs
59	Strengthening of extension activities at University level a) Establishment of State Level Livestock Technology Resource Centre (LTRC) for improvement of livelihood of farmers and strengthening of Krishi Vigyan Kendras	35.00	ICAR The project is technically sound and recommended for consideration under RKVY .		Approved for Rs.35.00 Lakhs
60	Strengthening of existing livestock farm facilities for farmers and students by construction of: a) Model Japanese quails shed at the College of Veterinary Science (C.V.Sc.), Rajendranagar, Hyderabad b) Model piggery unit at C.V.Sc., Rajendranagar c) Model Japanese quails breeding farm at C.V.Sc., Korutla d) Establishment of integrated livestock farming system	114.00		In principle supported subject to approval of ICAR	Approved for Rs.114.00 Lakhs
		62.00			
		19.00			
		15.00			
		18.00			
61	Establishment of feed quality analytical laboratory at C.V.Sc., Rajendranagar	30.00	ICAR The project is technically sound and recommended for consideration under RKVY.	Supported.	Approved for Rs.30.00 Lakhs

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
62	TS SEED & ORGANIC CERTIFICATION AUTHORITY Construction of office-cum seed storage godown at Nirmal	100.00	Seeds As per State PWD or CPWD norm only this may be supported.	Supported as per PWD norms.	Approved for Rs.100.00 Lakhs
63	Strengthening of International OECD Seed Certification	156.00	Seeds Staff salary Rs. 104.00 lakh per annum proposed is not covered under SMSP. Hence it is not supported. Grow Out Test Farm Rs. 50.00 lakhs is supported as per SMSP norm instead of Rs. 52.00 lakh proposed by State.	Supported as per PWD norms. Staff cost may be excluded.	Approved for Rs.50.00 Lakhs
64	Strengthening of Organic Unit	219.00	INM Under NMSA (SHM) scheme, INM Division supports the component. The assistance is provided up to maximum limit of Rs.85 lakh for setting up of Bio-fertilizer and organic fertilizer testing quality control laboratory.	Supported as per PWD norms. Staff cost may be excluded.	Approved for Rs.85.00 Lakhs
65	Preliminary works for ISTA Congress, 2019	25.00	Seeds Seed Division support the proposal	Supported as per PWD norms excluding recurring expenses.	Approved for Rs.25.00 Lakhs

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
66	TS SEED DEVELOPMENT CORPORATION LTD. Construction of processing plant cum godown and allied works at Boppaspally (Kamareddy), Kothapally (Karimnagar), Raghunathapalem (Khamamm), Jogipet (Sangareddy)	688.00	<p style="text-align: center;">Marketing</p> Out of various components proposed, Seed storage godown is supported and assistance for godown @ Rs.750/- per MT for godown above 1000 MT and Rs.875/- per MT for the godown up to 1000 MT is available under AMI sub-scheme of ISAM. The amount of subsidy is 3300x750= Rs.0.2475 Cr. 2500x750=Rs.0.1875 Crores Total Subsidy=Rs0.435Crores	Supported as per AMI scheme of ISAM.	Approved for Rs.43.50 Lakhs
67	Construction of Cold storage godown of 3000 MT at Raghunathapalem (Khamamm)	712.00	<p style="text-align: center;">Marketing</p> With regard to construction of cold storage godown of 3000 MT at Raghunathapalem (Khamamm) it is mentioned that as per the guidelines of the Agriculture Marketing Infrastructure (AMI) sub Scheme of Integrated Scheme on Agricultural Marketing (ISAM), stand-alone cold storage projects are not admissible for subsidy since stand-alone cold storages is extended by NHB, NHM etc. However, cold storage as a part of a permissible integrated value chain project will be eligible for subsidy provided the cold storage component not more than 75% of TFO. <p style="text-align: center;">MIDH</p> Construction of Cold Storage godown is supported as per MIDH guideline. The cost norms of cold storage will depend upon the type of cold storages to be constructed: 1. Type 1 – Rs.8000/MT (max. 5000MT capacity)	Supported as per ISAM norms.	DPR may be revised as per the specifications & parameters mentioned by DAC&FW and resubmitted

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC																											
			2. Type 2 – Rs.10,000/MT (max. 5000MT capacity) 3. Type 2 with add on technology for C.A. storage – Additional Rs.10,000/MT for add on components of controlled atmosphere.																													
68	Seed Testing laboratories at Raghunathapalem (Khammam)	50.00	Seeds Seed Division may have no objection for equipments for STL up to Rs. 60.00 lakh or actual whichever is less as per SMSP norms.	Supported as per SMSP norms.	Approved for Rs.50.00 Lakhs																											
69	Seed processing machinery and allied equipment at Nirmal, Chincholi	150.00	Seeds Seed Division support the proposal of Seed Processing Machinery and allied equipment as per SMSP norms only. Grants-in-aid is provided according to modular design of 1000 MT, 2000 MT, 3000 MT, 4000 MT and 5000 MT annual capacity seed processing capacity plants (wheat basis). The grant is available at the following rates: <table border="1"> <thead> <tr> <th>Items</th> <th>Ann. Capacity (MT)</th> <th>1000</th> <th>2000</th> <th>3000</th> <th>4000</th> <th>5000</th> </tr> </thead> <tbody> <tr> <td>Main equipments etc.</td> <td>Lakhs</td> <td>27.90</td> <td>32.90</td> <td>47.10</td> <td>56.20</td> <td>62.80</td> </tr> <tr> <td>Supporting equipments etc.</td> <td>Lakhs</td> <td>9.90</td> <td>10.10</td> <td>13.90</td> <td>20.70</td> <td>21.30</td> </tr> <tr> <td>Total cost</td> <td>Lakhs</td> <td>37.80</td> <td>43.00</td> <td>61.00</td> <td>76.90</td> <td>84.10</td> </tr> </tbody> </table> The implementing agency will have the flexibility to establish / seed processing unit of desired capacity as assessed by them and financial assistance will be provided on prorate basis.		Items	Ann. Capacity (MT)	1000	2000	3000	4000	5000	Main equipments etc.	Lakhs	27.90	32.90	47.10	56.20	62.80	Supporting equipments etc.	Lakhs	9.90	10.10	13.90	20.70	21.30	Total cost	Lakhs	37.80	43.00	61.00	76.90	84.10
Items	Ann. Capacity (MT)	1000	2000	3000	4000	5000																										
Main equipments etc.	Lakhs	27.90	32.90	47.10	56.20	62.80																										
Supporting equipments etc.	Lakhs	9.90	10.10	13.90	20.70	21.30																										
Total cost	Lakhs	37.80	43.00	61.00	76.90	84.10																										

Sl. No.	Name of the Scheme/ Project	Amount Proposed (Rs. in Lakh)	Comments /Observations of DAC&FW	Further remarks of DAC&FW	Resolution of SLSC
70	TS MARKFED Establishment of Modern dhall mills at Adilabad, Khammam	150.00		Not supported. State may approach MoFPI for funding of these projects.	Project Deferred
	a) Plant building along with raw material godown	48.00			
	b) Office area along with finished goods godowns	48.00			
	c) Plant Machinery	40.00			
	d) Transformer	5.00			
	e) Bore well & water pipe line	2.00			
	f) Toilet facility	2.00			
	g) Electrical deposit	5.00			
	Grand Total	28504.298			

Approval of Ongoing Projects:

(Rs. in Crores)

S. No.	Project Name	Physical (No.)	Financial	SLSC Comments
I	Fisheries			
1	Provision of Operational Equipment	28	0.2190	Approved to take up during 2017-18 as the projects approved in the 2015-16 SLSC.
2	Stocking of fingerlings (80 mm)	125	0.9134	
	Fisheries Total		1.9472	
II	TSSOCA			
	Construction of own office building cum seed storage godown at Warangal & Nizamabad		1.95	Approved to take up during 2017-18 as the Projects approved during 2016-17 SLSC
	Construction of Addl. Space at STL Rajendranagar		0.94	
	Renovation & Restructuring of Head office		0.40	
	TSSOCA Total		3.29	

The State Level Sanction Committee has sanctioned the following Sector wise Projects to be implemented during 2017-18 as shown below:

(Rs. in Crores)

S. No.	Sector Name	No. of Proj	Amount	
			Proposed	Approved
1	Agriculture	25	125.557	122.422
2	Horticulture	13	39.200	23.250
3	Sericulutre	2	5.927	0.384
4	Animal Husbandry	8	26.250	26.250
5	Fisheries	4	3.984	5.116
6	Dairy Development	2	10.000	3.320
7	Agriculture Marketing	3	5.589	1.397
8	PJTSAU	2	6.170	5.790
9	SKLTSHU	1	6.000	0.930
10	PVNRTVU	9	5.205	5.205
11	TSSOCA	8	5.000	5.890
12	TSSDCL	3	16.000	1.776
13	TSMARKFED	1	3.000	0.000
	Normal RKVY Total	81	257.88	201.731
	Sub-Scheme (CDP)	1	0.17	0.175
	Normal RKVY+CDP Total	82	258.06	201.905

Additional New Projects proposed in the SLSC:

(Rupees in Crores)

S. No.	Project Name	Unit	Physical	Financial	SLSC Comments
I	Agriculture				Concerned sectors are requested to submit the Detailed Project Reports (DPRs) along with the Line Estimates to DAC&FW for clearance of projects.
1	Organic Farming – HDPE Woven Beds	No.	30000	15.00	
II	Fisheries				
1	Establishment of Ice Plants	No.	15	1.88	
III	Animal Husbandry				
1	Procurement and Distribution of Certified Fodder Seed	No.	2.2 Lakh Kits	22.00	
IV	TSSDCL				
1	Strengthening of Seed Processing cum Storage Godowns, Cold Storage Godown, Seed Processing Machinery and Allied Equipment At Various Locations	No.	12	50.57	
V	Agriculture Marketing				
1	Setting up of Aflatoxin detection Laboratory at AMC Wanaparthy	No.	1	0.20	
VI	Horticulture				
a	Assistance to Hybrid Vegetable seed with 50% assistance	Ha	17140	5.14	
b	Urban Vegetable Farming with 25% assistance	No.	5000	0.75	
c	Supply of Vegetable Plug lings with 25% assistance	Acres	1400	0.70	
d	Assistance to Plastic Crates 25% assistance	No.	25000	0.19	
e	Assistance to Mulching 50% assistance	Ha.	160	0.26	
f	Assistance to Loose shade net 25% assistance	Ha.	130	0.81	
Horti Total				7.85	
Total Amount				97.50	

The committee has approved the proposal of ATMA Action Plan for the year 2017-18 with an outlay of Rs. 3258.114 Lakhs as shown below:

(Rs. in lakhs)


S. No.	Activity	Fund Required		Total Budget
		Central (60%)	State (40%)	
1	State Nodal Cell	47.730	31.820	79.550
2	SAMETI	68.280	45.520	113.800
3	ATMA at District Level			
a	Farm Oriented Activities	571.120	380.746	951.866
b	Farm Inf. Dissemination & Technology refinement	50.760	33.840	84.600
c	Agriculture Technology Refinement	25.679	17.119	42.798
d	Administrative Expenses	1175.400	783.600	1959.000
e	Innovative Activities	15.900	10.600	26.500
	GRAND TOTAL	1954.868	1303.246	3258.114

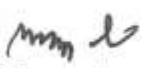
The Chief Secretary/ Chairman SLSC, RKVY has emphasized on the following points:

- To pursue the matter with the Finance Department, Government of Telangana for release of RKVY balance amounts of Rs.141.68 Crores) pertains to the year 2016-17 and Rs.145.30 Crores pertains to the year 2015-16.
- The Concerned HODs were requested to pursue the matter with the respective Ministries of Govt. of India and get the projects approved.
- Wherever value additions are feasible, the sectors like Seed Corporation, Horticulture, Dairy Development and Fisheries shall have to tie up with the Private Agencies to implement the projects in PPP Mode.

While, concluding the meeting the APC & Secretary (Agril & Coop)/ Vice Chairman and Member Secretary, SLSC, RKVY has thanked the Deputy Secretary, Govt. of India and to all other members and emphasized that the projects under RKVY must be implemented with utmost care, duly adhering to the comments made by the DAC&FW and other Norms in vogue.


Commissioner Agriculture
15/9/12


APC & Secretary (Agril & Coop)/
Vice Chairman & Member Secretary,
SLSC, RKVY


Chief Secretary/
Chairman SLSC, RKVY

Annexure -I

List of participants attended the 6th State Level Sanction Committee meeting of Rashtriya Krishi Vikas Yojana (RKVY) held on 08.09.2017 at 11.30 AM on the Conference Hall, C-Block at Secretariat, Hyderabad, Govt. of Telangana:

S. No.	Name	Designation
Govt. Of India Official		
1	Smt. Rajni Taneja	Deputy Secretary, INM&DM
SLSC Members		
1	Sri. S.P.Singh, IAS	Chief Secretary, & Chairman, SLSC, RKVY
2	Sri. C. Parthasarathi, IAS	APC & Secretary (Agril.), & Vice Chairman, Member Secretary SLSC, RKVY
3	Dr Suresh Chandra IAS	Spl. Chief Secretary AH,DD &F
4	Dr. N. Jagan Mohan IAS	Commissioner of Agriculture, T.S., Hyd.
5	Dr. C. Suvarna IFS	Commissioner, Fisheries
6	Dr. L.Venkat Ram Reddy	Commissioner of Horticulture
7	Dr. V.Praveen Rao	Vice Chancellor, PJTSAU
8	Dr. D. Raji Reddy	Director of Research, PJTSAU
9	Dr.KBP Raghavender	Director of Research, PVNRTVU
10	Dr. M. Vijaya	Director of Research, SKLTSHU
Other Officials		
1	Dr. K. Keshavulu	Director, TSSCA
2	Smt. Laxmi Bai	Addl. director of Agril. Marketing
3	Sri. K. Vijaya Kumar	Addl. Dir. II, Dept. of Agril.
4	Dr. S. Ramchander	Addl. Director AH
5	Smt. A.M. Sree Latha	Joint Director Agriculture (PP)
6	Sri. N. Mohan Reddy	Dy. Director Agriculture (RKVY)
7	Sri. Y. Padma Harsha	Dy. Director, Dept. of Agril. Marketing
8	Smt. M. Shylaja	Dy. Director Agriculture (FM & PKVY)
9	Dr. S. Murali Krishna	Dy. Director, Dept. of Fisheries
10	Smt. H. Kavitha	Dy. Director(Projects), TSDDCF
11	Sri. S. Surender Rao	Jr. Consultant, RKVY, Dept. of Agril.
12	Smt. S.S. Beena	Asst. Director Agriculture RKVY
13	Smt. V. Punyavathi	Asst. Director Agriculture (ATMA)
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15	Sri. M. Madan Modan	Asst. Director, Dept. of Sericulture
16	Sri. K. Venugopal	Asst. Director, Dept. of Horticulture
17	Dr. Sachin Deshpande	VAS, Animal Husbandry Dept.
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24	Smt. A. Sailaja	Agril. Officer Soil Testing
25	Smt. M. Madhavi	Horticulture Officer
26	Smt. G. Rohini	Seed Certification Officer, TSSOCA