

GOVERNMENT OF MAHARASHTRA

No. RKV-0317/C.R.14/RKVY CELL
Agriculture, Animal Husbandry,
Dairy Development & Fisheries
Department, Mantralaya,
Mumbai-400 032.
Date : 9th June , 2017

Minutes of the 23rd SLSC Meeting

Sir,

23rd Meeting of State Level Sanctioning Committee (SLSC) of "Rashtriya Krishi Vikas Yojana" was held on 25 May, 2017 under the Chairmanship of Chief Secretary to Government of Maharashtra. Minutes of the 23rd SLSC meeting are enclosed herewith for your information and further necessary action.

All the Administrative Departments/Implementing Agencies are requested to issue necessary GRs / Operational guidelines for their sanctioned projects. It is further requested that all departments should have to observe the directions of SLSC & comments of GoI while implementing the sanctioned projects.

Encl- As above


(Shrikant C. Andge)

Under Secretary to Government of Maharashtra

To,

1. Additional Chief Secretary (Finance /Co-operation), Mantralaya, Mumbai
2. Principle Secretary (Agriculture & Marketing/ Textile /Planing), Mantralaya, Mumbai
3. Joint Secretary (RKVY), Ministry of Agriculture, GoI, DAC, New Delhi.
4. Adviser (Agriculture) to NITI Aayog, GoI, Sansad Marg, New Delhi.
5. Secretary (Tribal/ ADF / Water Conservation/ Social Justice & Special Assistance), Mantralaya, Mumbai
6. All Vice Chancellors (MPKV/VNMKV/PDKV/BSKKV).
7. Dy. Secretary (RKVY), Mantralaya, Mumbai
8. Dy. Secretary (Marketing), Co-operation, Marketing & Textiles Department, Mantralaya, Mumbai.
9. Commissioner (Agriculture), Commissionerate of Agriculture, Maharashtra State, Pune.
10. Commissioner (Sugar), Sakhar Sankul, Shivajinagar, Pune.
11. Commissioner (Animal Husbandry), Maharashtra State, Aundh, Pune.
12. Commissioner (Fisheries), Taraporewala Mastyalaya, Mumbai.
13. Commissioner (Dairy), Sea Face, Worli, Mumabi.
14. Commissioner (Co-operation), Maharashtra State, Central Building, Pune.
15. Director General, Maharashtra Council for Agriculture Education & Research, Pune 07
16. Managing Director, Maharashtra State Seed Corporation Ltd , Mahabeej Bhawan, Akola
17. Director (Planning), Commissionarate of Agriculture, Sakhar Sankul, Shivajinagar Pune.
18. P. A. to Hon. Chief Secretary, Government of Maharashtra, Mantralaya, Mumbai.
19. P.A. to Principal Secretary (Agriculture), Agriculture & ADF Department, Mantralaya, Mumbai.
20. Dy. Secretary (All), Agriculture & ADF Department, Mantralaya, Mumbai.

**Minutes of the 23rd Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 25th May, 2017 held at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	At the outset, Principal Secretary (Agriculture & Marketing) welcomed all the members of the committee. He apprised the State Level Sanctioning Committee (SLSC) that this meeting is called to sanction the annual action plan of Rashtriya Krishi Vikas Yojana (RKVY) for the year 2017-18. He briefed the SLSC that State Level Project Screening Committee (SLPSC) under his Chairmanship had reviewed progress of old / incomplete projects and their funds requirement in FY 2017-18 and accordingly, SLPSC had recommended some new projects for sanction under RKVY. He further briefed that as per the procedure laid down under guidelines of RKVY, all new projects were recommended to Ministry of Agriculture & Farmers Welfare, GoI, for their observations and afterwards SLSC meeting is convened to sanction annual action plan of RKVY. Mr. Jalaj Srivastava, Additional Secretary, GoI, was present for SLSC meeting on behalf of Ministry of Agriculture & Farmers Welfare, GoI.	

1. Agenda Point No.1: Confirmation of minutes of 22nd SLSC meeting held on 23rd January, 2017.

Minutes of the 22nd SLSC meeting held on 23rd January, 2017 were circulated to all the members of SLSC on 7th February, 2017. However, following departments / implementing agencies have requested to revise their de-sanctioned cost as follows -

(₹ In Crores)

Sr. no.	Department/ Implementing agencies	Project name	Spillover Project cost before de-sanction	Project Cost de-sanctioned	De-sanctioned cost to be revised as	Balance Project cost (4-6)
1	2	3	4	5	6	7
1	Agriculture department	Accelerated Fodder development programme	0.72	0.72	0.408	0.3120
		HDPS cotton	2.97	1.97	1.16	1.81
2	Marketing board	Infrastructure development in 4 APMCs in Chandrapur	1.91	1.91	1.59	0.32

All the
Departments

With above modifications, minutes of the 22nd SLSC meeting was confirmed.



**Minutes of the 23rd Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 25th May, 2017 held at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
2.	<u>Agenda Point No. 2: Action taken report on the decisions taken in the 20th SLSC meeting.</u>	
a.	Principal Secretary (Agriculture & Marketing) informed that Concession Agreement was signed on 15 th February, 2017 with M/S Skymet Weather Services Ltd. for Installation of Automatic Weather Station (AWS) at revenue circle (MAHAWEDH) project. Concessionaire have surveyed more than 1700 sites & actual installation started on 400 sites, and by end of June, 2017, Project will likely to be commissioned.	Commissioner (Agriculture)
b.	<p>In last SLSC meeting Hon. Chairman directed to 'Identify district wise gap between milk availability and required processing infrastructure'. Based on this analysis, ADF department was asked to prepare 'Plan for Dairy Development' and afterwards, new projects shall be proposed to address following gaps in dairy sector -</p> <ul style="list-style-type: none"> — Increase milk production & procurement, wherever established milk processing infrastructure capacity is idle / underutilized. — Create processing infrastructure wherever surplus milk is available <p>Secretary (ADF) apprised that department is working on the 'Plan for Dairy Development' and soon it will be submitted as per the directives of SLSC. Hon. Chairman directed to expedite the process and on receipt of the report new projects for creation of milk processing infrastructure will be considered.</p>	Secretary (ADF) and Commissioner (Dairy Development)
c.	Principal Secretary (Agriculture & Marketing) informed that as per sanction of the SLSC, unspent grants was utilized for the Committed liabilities under various projects viz. Protected cultivation (₹ 11.90 Cr.), Onion Storage (₹ 11.14 Cr), Sugarcane Mechanization (₹ 5.25 Cr.) and Sub Surface Drainage Projects (₹ 10.86 Cr.) and UCs for the same was also submitted. SLSC noted the same.	Commissioner (Agriculture / Sugar) and C.E. (LS)
d.	Principal Secretary (Agriculture & Marketing) apprised that in last meeting of SLSC, it was directed to all the departments to budget 40% State Share amount from their annual outlay for the projects to be implemented by them. However, as budgetary process for FY 2017-18 was in advance stage, none of the department have budgeted grants for matching State Share. He	

**Minutes of the 23rd Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 25th May, 2017 held at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	<p>requested Hon. Chairman to direct all the departments in this regard.</p> <p>Hon. Chairman directed all the departments that each department should budget State share amount from their annual outlay for the projects to be implemented by them under RKVY. He further directed that SLPSC should not consider the projects of those department which will not budget their 40% State share for RKVY.</p>	All the Departments
3.	<u>Agenda Point No. -3 :- Progress of RKVY in Maharashtra (2007-08 to 2015-16).</u>	
	<p>Principal Secretary (Agriculture & Marketing) presented the progress made by the State during the period of 2007-08 to 2016-17 under RKVY. He explained that funds received till the year 2015-16 were fully utilized and UCs was submitted to GoI. SLSC noted the funds received and UCs submitted to GoI during the year 2007-08 to 2015-16.</p>	All the Departments
4.	<u>Agenda Point No. 4:- Proceeding of 3rd Meeting of SLPSC in the year 2015-16.</u>	
	<p>Principal Secretary (Agriculture & Marketing) placed the proceeding of the State Level Project Screening Committee (SLPSC) conducted for FY 2017-18 before the SLSC for information and SLSC noted the same.</p>	All the Departments
5.	<u>Agenda Point No. 5 : Progress in the year 2016-17,</u>	
	<p>Principal Secretary (Agriculture & Marketing) briefed Hon. Chairman that in FY 2016-17, State has received 64% funds that of annual allocation due to 35% budgetary cut at GoI level. He mentioned that ₹ 418.18 Cr. were received (Centre & State Share), in which ₹ 84.45 Cr. were received on 29th March, 2017, this amount was released to implementing agencies on 19th April, 2017. He apprised that so far ₹ 240 Cr. has been spent and UCs of ₹ 214 Cr was submitted to GoI. He also briefed that GoI had revalidated unspent grants till September, 2017. Project wise / RKVY Stream wise progress in FY 2016-17 is enclosed as annexure -I.</p> <p>Hon. Chairman directed all the departments to observe the timeline given by GoI and expedite the expenditure so that UCs can be submitted to GoI before September, 2017.</p>	All the Departments



**Minutes of the 23rd Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 25th May, 2017 held at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
6.	<u>RKVY: Planning for FY 2017-18 (sanction to opening spillover & New Projects).</u>	
	<p>Principal Secretary (Agriculture & Marketing) informed the SLSC that for FY 2017-18, GoI has declared allocation of ₹ 408.32 Cr. as a Central Share for Normal RKVY for State of Maharashtra, and considering State matching share of ₹ 272.21 Cr., total allocation for Normal RKVY will be ₹ 680.53 Cr. in FY 2017-18. This total allocation includes ₹ 41.96 Cr. for SCSP and ₹ 39.37 Cr. for TSP, Separate allocation to SCSP and TSP was declared for the first time under RKVY. Therefore, department has initiated process for separate budget head creation for budgeting the grants for SCSP & TSP in monsoon session. However, as 'RKVY is a State Plan Scheme and GoI gives additional central assistance to State plan', Social Welfare department and Tribal Development department shall be directed to give additional outlay to Agriculture Department for RKVY i.e. ₹ 69.93 Cr. for SCSP & ₹ 65.62 Cr. for TSP including the Central and State Share.</p>	
a.	Sanction to Opening Spillover Cost:	
	<p>Principal Secretary (Agriculture & Marketing) apprised that gross opening spillover cost of incomplete projects is ₹ 465.25 Cr. under Normal RKVY. However, as 16 projects are proposed to be abandoned / de-sanctioned, cost of these projects (₹ 181.45 Cr.) will be reduced. Thus, opening spillover of incomplete projects will be ₹ 283.80 Cr. and funds requirement of these projects (₹ 219.06 Cr.) is prioritized in FY 2017-18. Thus, new projects are being proposed for sanction to the extent of remaining funds.</p> <p>Hon. Chairman appreciated that spillover cost is reduced considerably and he directed Principal Secretary (Agri. & Mktg.) to complete incomplete projects on priority. Thus, SLSC approved opening spillover of incomplete projects (₹ 283.80 Cr.) for FY 2017-18, and also sanctioned funds allocation of ₹ 219.06 Cr. for these projects in current year. Implementing agency wise / Project wise details of the incomplete projects is enclosed as annexure – II, in case of incomplete projects which were likely to be completed in last year but remained incomplete, SLSC also approved an extension to all these projects till the end of FY 2017-18.</p>	<p align="center">All the Departments</p>



**Minutes of the 23rd Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 25th May, 2017 held at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
b.	Sanction to New Projects:	
	<p>1. Sanctioned Projects:</p> <p>Principal Secretary (Agriculture & Marketing) apprised the SLSC that total 46 new projects were recommended to GoI. SLSC had decided to sanction 29 projects out of these with an allocation of ₹ 374.24 Cr., list of projects recommended is enclosed as annexure – III (A) and observations of SLSC in case of following projects are as follows -</p> <ol style="list-style-type: none"> i. SLSC directed that project at Sr. No. 4, 'Enhancing Pigeon Pea Productivity and Stability in Maharashtra through introduction of improved pigeon pea production technologies', shall be implemented on receipt of comments from GoI. ii. In case of Project at Sr. No.11, 'Establishment of lift irrigation scheme for optimization of sustainable seed production programme at the university campus of MPKV, Rahuri', Principal Secretary (Agriculture) apprised that in absence of cost norms NRM division of GoI has not supported the project but this project is important for MPKV, Rahuri, as due to availability of irrigation water will boost the seed production activity of University significantly. Additional Secretary to GoI has also opined that all the activities proposed in the project cannot be covered under PMKSY. Therefore, considering the importance of the project, Hon. Chairman directed to sanction this project under RKVY subject to the condition that cost of the proposed lift irrigation scheme shall be vetted by the competent authority in the State Government and afterwards project shall be implemented. iii. Department of ADF has proposed to Establish Multi Species (Crab & Sea bass) Seed Production Centre (Hatchery) at Vagheshwar, Sindhudurg (project at Sr. No. 29). As Department of ADF has been facing constraints in managing regular carp hatcheries, they have proposed to run this project by leasing it to private player after construction through 100% assistance under RKVY. Therefore, it was decided that this project shall be implemented in PPP mode in BOO / BOOT basis through competitive bidding process and if required, RKVY grants shall be used as VGF amount only. It was also 	<p align="center">All the Departments</p>

**Minutes of the 23rd Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 25th May, 2017 held at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	<p>directed to ADF Department that they should use the State outlay earmarked for this project in State Budget 2017-18 for VGF, and RKVY grant should be the last option.</p> <p>2. Partially Sanctioned Projects:</p> <p>List of partially sanctioned projects is enclosed as annexure – III (B), all the Departments / Implementing agencies are directed to follow the SLSC's instructions / Remarks mentioned in the annexure. These projects (in revised format) shall have to be approved by Principal Secretary (Agri.) & Chairman, SLSC before implementation.</p> <p>3. In principally Approved Projects:</p> <p>Total 6 projects are approved In-principally subject to the condition that comments of GoI with regard to these projects shall be obtained, and on receipt of comments from GoI, These projects (in revised format) shall have to be approved by Principal Secretary (Agri.) & Chairman, SLSC before implementation. List of In principally approved projects is enclosed as annexure – III (C)</p> <p>4. List of Projects not sanctioned:</p> <p>List of 4 projects not sanctioned is enclosed as annexure – III (D), however, in case of project at Sr. No. 2, MSAMB had not submitted DPR and for projects at Sr. No. 3 & 4, MSAMB had revised the DPR but it was not submitted to GoI by them. Therefore, these projects are not recommended.</p> <p>Hon. Chairman directed Principal Secretary (Agriculture & Marketing) that funds up of 30% of annual allocation of RKVY shall be made available to ADF Department and accordingly, ADF Department shall prioritize its old and new projects.</p>	
C.	Outlay for SCSP and TSP components under RKVY	
	<p>Principal Secretary (Agriculture & Marketing) informed the SLSC that for FY 2017-18, GoI has declared allocation of ₹ 41.96 Cr. for SCSP and ₹ 39.37 Cr. for TSP as a central share. As separate allocation to SCSP and TSP was declared for the first time under RKVY, department has initiated process for separate budget head creation for budgeting grants for SCSP & TSP in</p>	

**Minutes of the 23rd Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 25th May, 2017 held at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency												
	<p>monsoon session. He described that as 'RKVY is a State Plan Scheme and GoI gives additional central assistance to State plan', Social Welfare department and Tribal Development department will require to give outlay of ₹ 69.93 Cr. & ₹ 65.62 Cr. respectively for SCSP and TSP (including Central and State Share).</p> <p>Hon. Chairman directed the Principal Secretary (Social Justice Department) and Secretary (Tribal Development Department) to provide required outlay for RKVY for SCSP and TSP.</p>	<p>Social Justice Department and Tribal Development Department</p>												
7.	<p><u>Agenda Point No. 7:- Any other Subject with the permission of the Chair.</u></p>													
	<p>Following 4 projects were discussed with the permission of Hon. Chairman –</p> <table border="1" data-bbox="228 909 1310 1935"> <thead> <tr> <th data-bbox="228 909 292 987">SN</th> <th data-bbox="292 909 571 987">Projects</th> <th data-bbox="571 909 1310 987">Status</th> </tr> </thead> <tbody> <tr> <td data-bbox="228 987 292 1458">1</td> <td data-bbox="292 987 571 1458">Khed Value Chain Development Project</td> <td data-bbox="571 987 1310 1458"> <ul style="list-style-type: none"> ▪ MSAMB proposed to take land on lease and build the facility with 100% grant and handover it to co-op. society for operation. • SLPSC asked to revise the project as per ongoing cost norms, 100% subsidy is not applicable, subsidy on prevailing cost norm will be admissible and and rest of the investment (over and above funds required than the cost norms) shall be made by MSAMB. • Dehydration of Vegetables shall be dropped. MSAMB should submit the Techno-economic viability report along with revised DPR from an empanelled consultants of MoFPI. </td> </tr> <tr> <td data-bbox="228 1458 292 1682">2.</td> <td data-bbox="292 1458 571 1682">Milk Processing & Byproduct Capacity enhancement project (Lokmangal Multi-State Co.op. Dairy)</td> <td data-bbox="571 1458 1310 1682"> <ul style="list-style-type: none"> • SLPSC asked Dairy Department to provide surplus milk availability certificate, it is yet awaited. • SLPSC recommended projects In-principally for last SLSC meeting, but GoI has not supported the projects. </td> </tr> <tr> <td data-bbox="228 1682 292 1935">3.</td> <td data-bbox="292 1682 571 1935">Milk Processing & Byproduct Capacity enhancement project (Sampatrao Deshmukh Multi-State Co.op. Dairy)</td> <td data-bbox="571 1682 1310 1935"> <ul style="list-style-type: none"> • GoI has asked few clarifications for their comments which is to be submitted by ADF department. </td> </tr> </tbody> </table>	SN	Projects	Status	1	Khed Value Chain Development Project	<ul style="list-style-type: none"> ▪ MSAMB proposed to take land on lease and build the facility with 100% grant and handover it to co-op. society for operation. • SLPSC asked to revise the project as per ongoing cost norms, 100% subsidy is not applicable, subsidy on prevailing cost norm will be admissible and and rest of the investment (over and above funds required than the cost norms) shall be made by MSAMB. • Dehydration of Vegetables shall be dropped. MSAMB should submit the Techno-economic viability report along with revised DPR from an empanelled consultants of MoFPI. 	2.	Milk Processing & Byproduct Capacity enhancement project (Lokmangal Multi-State Co.op. Dairy)	<ul style="list-style-type: none"> • SLPSC asked Dairy Department to provide surplus milk availability certificate, it is yet awaited. • SLPSC recommended projects In-principally for last SLSC meeting, but GoI has not supported the projects. 	3.	Milk Processing & Byproduct Capacity enhancement project (Sampatrao Deshmukh Multi-State Co.op. Dairy)	<ul style="list-style-type: none"> • GoI has asked few clarifications for their comments which is to be submitted by ADF department. 	<p>MD, MSAMB and Secretary (ADF)</p>
SN	Projects	Status												
1	Khed Value Chain Development Project	<ul style="list-style-type: none"> ▪ MSAMB proposed to take land on lease and build the facility with 100% grant and handover it to co-op. society for operation. • SLPSC asked to revise the project as per ongoing cost norms, 100% subsidy is not applicable, subsidy on prevailing cost norm will be admissible and and rest of the investment (over and above funds required than the cost norms) shall be made by MSAMB. • Dehydration of Vegetables shall be dropped. MSAMB should submit the Techno-economic viability report along with revised DPR from an empanelled consultants of MoFPI. 												
2.	Milk Processing & Byproduct Capacity enhancement project (Lokmangal Multi-State Co.op. Dairy)	<ul style="list-style-type: none"> • SLPSC asked Dairy Department to provide surplus milk availability certificate, it is yet awaited. • SLPSC recommended projects In-principally for last SLSC meeting, but GoI has not supported the projects. 												
3.	Milk Processing & Byproduct Capacity enhancement project (Sampatrao Deshmukh Multi-State Co.op. Dairy)	<ul style="list-style-type: none"> • GoI has asked few clarifications for their comments which is to be submitted by ADF department. 												



**Minutes of the 23rd Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana
held on 25th May, 2017 held at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting		Implementing Agency
	4. Milk Processing & Byproduct Capacity enhancement project	<ul style="list-style-type: none"> ▪ These 2 projects are yet to come before SLPSC and after recommendation of SLPSC, projects will be submitted to GoI 	
	5. Milk Processing & Byproduct Capacity enhancement project		
<p>Hon. Chairman Directed all the concerned department to submit above projects by following due procedure laid down under RKVY, these projects shall be revised to comply with the above observations. In case projects of Dairy Development, he instructed Secretary (ADF) to submit DPR in light of the 'Plan for Dairy development' being prepared by the department.</p>			
<p>Meeting ended with a vote of thanks to the Chair</p>			

