

GOVERNMENT OF TELANGANA
Department of Agriculture

From
Sri. C. Parthasarathi, IAS,
i/c. Director of Agriculture,
Telangana State.,
Hyderabad.

To
The Joint Secretary (RKVY)
Dept. of Agril. & Co-operation
Ministry of Agriculture
Govt. of India, Krishi Bhavan
New Delhi 110001

Lr. No. RKVY/4B/2016 Dt: 10-10-2016

Sir

Sub: RKVY- State Level Sanction Committee Meeting for the year
2016-17 held on 1-10-2016 -Minutes of the meeting -
Submitted - Reg.

It is to submit that, the minutes of the State Level Sanction
Committee meeting of Rashtriya Krishi Vikas Yojana held on 1-10-2016
is enclosed herewith along with the remarks of the Department of
Agriculture & Cooperation for favour of kind information.

Yours faithfully

Encl: a/a

Director of Agriculture

Copy submitted to the Prl. Secretary (Agril.), Govt. of Telangana .,
Hyderabad for favour of kind information.

Copy to under Secretary (RKVY) DAC-GoI-KB. New Delhi for
information

**MINUTES OF THE THIRD STATE LEVEL SANCTION COMMITTEE
MEETING OF RASHTRIYA KRISHI VIKAS YOJANA HELD
ON 1-10-2016 AT 11:30 AM IN THE MINI MEETING HALL,
'C' BLOCK, TELANGANA SECRETARIAT, HYDERABAD.**

The 4th State Level Sanction Committee Meeting of Rashtriya Krishi Vikas Yojana (RKVY) scheme of Telangana State was held under the Chairmanship of the Dr. Rajiv Sharma, I.A.S. Chief Secretary/ Chairman SLSC (RKVY) Government of Telangana, on 1-10-2016 in the Mini Meeting Hall, 'C' block, Telangana Secretariat, to sanction the projects of Agriculture and Allied departments for implementation during 2016-17.

The Government of India was represented by Mrs. Rani Kumidini IAS, Joint Secretary, Govt. of India, Members of SLSC and HODs from various sectors of the department were also present. The list of officers who attended the meeting is shown in *Annexure I*.

At the outset Dr. Rajiv Sharma, I.A.S. Chief Secretary/ Chairman SLSC (RKVY) welcomed the Govt. of India representatives and other participants to the meeting.

Shri C. Parthasarathi I.A.S., APC & Secretary (Agril. & Coop) has explained in brief about the RKVY scheme objectives. Further, he has stated that, the RKVY scheme which was a 100% Grant scheme has been modified by Govt. of India during the year 2015-16 in the ratio of 60:40 between the Central and the State.

Progress During 2015-16:

Shri C. Parthasarathi I.A.S., APC & Secretary (Agril. & Coop) has informed that, an amount of Rs. 226.52 Crores (Central Share Rs. 135.91 Crores and State Share Rs.90.61 Crores) was allocated under RKVY during 2015-16 including sub-scheme out of which an amount of Rs.148.18 Crores has been reported as expenditure by Agriculture & Allied Sectors (Actual expenditure Rs. 63.45 Crores and Committed expenditure of Rs. 84.73 Crores). The details of the

expenditure by the Agriculture & Allied Sectors for the year 2015-16 is as detailed below:

Rs. in Crores						
Sl. No	Name of the Sector/ Department	Allocation	Release	Expenditure		
				Actual	Commit	Total
1	Agriculture (Normal RKVY)	107.145	62.335	31.700	30.635	62.335
2	Horticulture	36.000	32.210	0.000	32.210	32.210
3 a.	Animal Husbandry	25.500	19.000	19.000	0.000	19.000
3 b.	Sub-Scheme (AFDP)	10.000	6.000	6.000	0.000	6.000
	Sub-Total (A.H.)	35.500	25.000	25.000	0.000	25.000
4	Fisheries	3.702	2.076	0.000	2.076	2.076
5	DDCF-TS	9.830	7.325	3.520	3.805	7.325
6	Sericulture	3.000	1.570	0.000	1.570	1.570
7	Agriculture Marketing	9.000	6.722	3.230	3.492	6.722
8	PJTSAU	11.023	8.220	0.000	8.220	8.220
9 a.	SKLTSHU	2.150	1.602	0.000	1.602	1.602
9 b.	SKLTSHU (Addl)	2.550	0.000	0.000	0.000	0.000
	Sub-Total (SKLTSHU)	4.700	1.602	0.000	1.602	1.602
10 a.	SPVNRTSUVAFS	1.500	1.124	0.000	1.124	1.124
10 a.	SPVNRTSUVAFS (Addl.)	5.120	0.000	0.000	0.000	0.000
	Sub-Total (SPVNRTSUVAFS)	6.620	1.124	0.000	1.124	1.124
	Allied Sectors Total	109.375	79.849	25.750	54.099	79.849
A	Normal RKVY Total	216.520	142.184	57.450	84.739	142.189
B	Sub-Scheme (AFDP - AH)	10.000	6.000	6.000	0.000	6.000
	Grand Total (A+B)	226.520	148.184	63.450	84.734	148.184

Sri. Naveen Mittal, IAS, Secretary Finance (IF) has assured the house that, the entire amount pertaining to Central share of 2015-16 will be released immediately for completing the ongoing projects. Further the state share amounting to Rs.72.00 Crores will be released soon.

Approval of the project proposals for the year 2016-17:

Sri. C. Parthasarathi, IAS, APC & Secretary, Agriculture, has stated that, the Govt. of India has conveyed the interim allocation funds of Rs. 254.85 Crores (i.e., Rs.152.91 Cr as Central Share and Rs.101.94 Crs. under State Share) under RKVY for the year 2016-17. Further, the APC & Secretary, Agriculture has stated that, the Agriculture & Allied Sectors have submitted the project proposals under Production Growth, Infrastructure & Assets, Flexi Fund and Special Scheme amounting to Rs.264.41 Crores. The sector wise proposals received are as shown below:

(Rs. in Crores)

S. No	Name of the Department	Production Growth		Infra structure & Assets		Flexi Fund		Special Schemes		1% Admn Exp.	Grand Total		Sharing Pattern 60 : 40	
		No. of projects	Fin. outlay	No. of projects	Fin. outlay	No. of projects	Fin. outlay	No. of projects	Fin. outlay	Fin. outlay	No. of projects	Fin. outlay	Central Share	State Share
1	Agriculture	1	10.000	22	111.270			1	0.784	1.500	24	123.554	74.132	49.422
2	Horticulture	5	13.939	6	20.335	1	0.380			0.346	12	35.000	21.000	14.000
3	Animal Husbandry	1	12.150	3	12.600			1	10.000	0.250	5	35.000	21.000	14.000
4	Fisheries	0	0.000	5	3.807					0.038	5	3.845	2.307	1.538
5	DDCF Ltd. -TS.	0	0.000	5	9.900					0.100	5	10.000	6.000	4.000
6	Sericulture	1	1.035	8	1.946					0.030	9	3.011	1.807	1.204
7	Agricultural Marketing	0	0.000	5	9.000					0.000	5	9.000	5.400	3.600
8	PJTS Agril. University	12	2.450	4	7.450					0.100	16	10.000	6.000	4.000
9	SKLTS Horti. University	2	1.735	3	5.265	0	0.000			0.000	5	7.000	4.200	2.800
10	SPVNRTS Vet. University	5	1.065	4	4.826					0.109	9	6.000	3.600	2.400
11	TS Seed Certification Agency	0	0.000	5	5.940					0.060	5	6.000	3.600	2.400
12	TS Seed Deve. Corp. Ltd.	1	4.190	1	11.810						2	16.000	9.600	6.400
	TOTAL	28	46.564	71	204.149	1	0.380	2	10.784	2.533	102	264.410	159.246	106.164

The SLSC committee discussed about the project proposal proposed by the different sectors for the year 2016-17 at length duly taking into account the comments of Department of Agriculture & Cooperation, Govt. of India and took the following decisions:

PROJECTS PROPOSED FOR APPROVAL UNDER RKVY DURING 2016-17 PERTAINING TO TELANGANA STATE

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
1.	<p><u>AGRICULTURE:</u></p> <p>Soybean certified seed (Ongoing)</p> <p>Objective: 44843.25 qtls of certified soybean seeds to be distributed on subsidized rates in Nizamabad, Medak, Karimnagar and Adilabad districts of Telangana.</p>	1000.00	<p align="center">Oilseeds</p> <p>50% of the cost limited to Rs. 2500/- per qtls is admissible for varieties of Soybean which are not older than 15 years. We may support the proposal as it is within the approved limit.</p> <p align="center">Seed Division</p> <p>In view of enhancing production and productivity of Soybean in the State, <u>Seed Division may have no objection as per NMOOP norms only.</u></p> <p>However the State may be requested to indicate pattern/rate of assistance.</p>	Supported as per NMOOP norms.	Approved

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
2.	Farm Mechanization (Ongoing)	8000.00			Ongoing project approved as per the decision of provision of SLSC subject to non duplication and overlapping of activities and no escalation of cost for physical targets
I	Custom Hiring Centers				
	i. Land Preparation for Paddy (The project requires one Tractor 20 PTO HP and above, one Rotovator, one Tractor drawn leveler, Half Cage wheels and one Tractor Trolley.)	4821.2	M&T Supported as per SMAM norms.	Supported as per SMAM norms.	
	ii. Slightly Modified SRI system (SMSRI) (The project requires – Nursery Raising Machine, Trays, Paddy Transplanter, Land Leveler, Tractor, Trolley, Rotovator, Power Weeder, Tiller, Thresher.)	20.00	Crops i. Crops Division supports the proposal of Slightly Modified SRI System (SMSRI). ii. SMSRI may be validated through SAU. iii. The subsidy on farmer implements should be as per NFSM/SMAM scheme norms. M&T Supported as per SMAM norms.	Supported as per NFSM/SMA M norms.	
	iii. Harvesting package for Paddy (Combine Harvester for Rice, Straw Baler, Trash Mover.)	874.0	M&T Supported as per SMAM norms.	Supported as per SMAM norms.	
	iv. Maize (Tractor, Trolley, Rotovator, Crop Planter, Seed Drill and Harvester.)	334.0	M&T Supported as per SMAM norms.		

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
	v. Cotton (Tractor, Trolley, Rotovator, Crop Planter, Sprayer, Ridger and Weeder.)	378.9	M&T Supported as per SMAM norms.	Supported as per SMAM norms.	Ongoing project approved as per the decision of provision of SLSC subject to non duplication and overlapping of activities and no escalation of cost for physical targets
	vi. Ground nut (Tractor, Trolley, Rotovator, Crop Planter, Sprayer, Thresher and Weeder.)	244.9	M&T Supported as per SMAM norms.		
	vii. Mini CHC for Sugarcane (Tractor, Rotovator, Sprayer, Ridger and Stubble Remover.)	17.5	M&T Supported as per SMAM norms.		
	viii. Special CHC for Pulse/Soybean (Tractor, Rotovator, Weeder, Crop Planter, Thresher, Sprayer and Harvester.)	318.0	M&T Supported as per SMAM norms.		
II	Implement Hiring Station	15.0	M&T Supported as per SMAM norms.		
III	Solar fencing (50% subsidy to a maximum of 1000 meters per individual farmer.)	86.5	M&T No norms under SMAM for Hiring Stations.	State may take up from 1% administrative expenses.	Approved subject to the funds available under 1% administrative cost

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
IV	Tractor Drawn Implements (Supply of 366 numbers of various tractor drawn implements used for land preparation.)	54.9	M&T Supported as per SMAM norms only.	Supported as per SMAM norms.	Ongoing project approved as per the decision of provision of SLSC subject to non duplication and overlapping of activities and no escalation of cost for physical targets
V	Post-Harvest Equipment (Supply of 106 Nos. of Post Harvest equipments on 50% subsidy for individual farmers.)	219.0	M&T Supported as per SMAM norms only.		
VI	HDPE Tarpaulins (Supply of 8160 Nos. of HDPE Tarpaulins on 50% subsidy.)	102.0	M&T No norms under SMAM for Hiring Stations.	State may take up from 1% administrative expenses.	Approved subject to the funds available under 1% administrative cost
VII	Power Tillers (Supply of 66 Nos. of Power Tiller on 50% subsidy.)	52.0	M&T Supported as per SMAM norms only.	Supported as per SMAM norms.	Ongoing project approved as per the decision of provision of SLSC subject to non duplication and overlapping of activities and no escalation of cost for physical targets
VIII	Rotovators (Supply of 925 Nos. of Rotovators on 50% subsidy.)	462.5	M&T Supported as per SMAM norms only.		

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
3.	Plant Protection	370.00			
I	Strengthening of Pesticide testing laboratories of Rajendranagar, Warangal, BPTL Hyderabad and PTL coding centre, SAMETI Hyderabad. (Ongoing)	120.00	Plant Protection The State of Telangana has proposed an amount of Rs.120 Lakh for the above mentioned project. In this regard, DAC&FW will have no objections, provided the 'Strengthening and Modernization of Pest Management Approach in India' (SMPMA) norms are followed.	Supported as per SMPMA norms	Approved
	a. Renovation of Pesticide testing Laboratory, Rajendra Nagar, Ranga Reddy (Dist)	30.00			
	b. Renovation of Pesticide Testing Laboratory, Warangal (Dist)	40.00			
	c. Strengthening of Pesticide Testing Laboratory, Rajendra Nagar, Warangal, BPTL, SAMETI, Hyderabad & DDA. Coding Centre, SAMETI, Hyderabad.	50.00			
II	Establishment of new State Pesticide Testing Laboratories Karimnagar and Mahabubnagar	250.00	Plant Protection The State of Telangana has proposed an amount of Rs.250 Lakh for the above mentioned project. In this regard, DAC&FW will have no objections, provided the 'Strengthening and Modernization of Pest Management Approach in India' (SMPMA) norms are followed.		Approved

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
4.	Fertilizer Control Labs (Ongoing)				
	Strengthening of existing Fertilizer Control Labs	515.00		Supported as per RKVY guidelines	Approved
5.	Construction of STL Buildings	1240.0		Supported as per CPWD/PWD norms.	Approved
	a. Construction of new building for STL Jadcherla (Mahabubnagar)	70.00			
	b. Construction of new building for STL Miryalaguda (Nalgonda)	70.00			
	c. Construction of building for STL Nizamabad (Ongoing)	20.00			
	d. Establishment of new STLs in 10 new districts	900.00			
	e. MSTL buildings at Medak, Adilabad & Warangal	180.00			
6.	Strengthening of Bacterial Culture Production Laboratory, Rajendra Nagar	67.00	INM INM Division supports the component as per the Guidelines of SHM scheme under NMSA for existing Biofertilizers/Organic Fertilizers Testing/Quality Control Laboratories by State Government under FCO assistance shall be provided as Grant-in-Aid for their strengthening in terms of equipments/instruments etc. up to a maximum limit of Rs.45 lakhs.	Supported as per SHM norms.	Approved

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
7.	Project Proposals for Strengthening of “Seed Testing Lab, Rajendranagar, Hyderabad”	30.00	Seeds Division In principle Seed Division may have no objection for Strengthening of Seed Testing Lab as per SMSP norms.	Supported as per SMSP norms.	Approved
I	Procurement of machinery				
	a. Germination Paper @ Rs.280/kg				
	b. Photostat copy machine Multi purpose @ Rs.30000/each				
	c. Computers along with UPS @ Rs.50000 each				
II	Purchase of Bt. Protein quantification materials (Elisa Kits etc.)		Seeds Division In principle Seed Division may have no objection as SMSP norms.		Approved
	a. Cry 1 Ac. @ Rs.1250				
	b. Cry 2 Ab. @ Rs.980				
8.	Strengthening of Telangana DNA Fingerprinting & Transgenic Crops Monitoring Laboratory under RKVY Scheme.	30.00	Seeds Division Seed Division may have no objection as per SMSP norms. An amount of Rs.70.00 lakh is available for purchase of equipments etc. for DNA Finger printing facilities at one notified Seed Testing Laboratory in a State for determining genetic purity of seed samples under SMSP.	Supported as per SMSP norms.	Approved
A	Equipments for Conventional Seed Testing Facilities at TDNA, FP&TCM Lab.				
	a. Computers @ Rs.30000 each				
	b. Laser Printer @ Rs.10000 each				
	c. Seed Germinator @ Rs.3 lakh each				
	d. Germination Paper @ Rs.126/kg				
	e. Wax Paper @ Rs.780/Reams				

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
	f. Chairs Revolving @ Rs.4000		<p style="text-align: center;">Seeds Division</p> <p>Seed Division may have no objection as per SMSP norms. An amount of Rs.70.00 lakh is available for purchase of equipments etc. for DNA Finger printing facilities at one notified Seed Testing Laboratory in a State for determining genetic purity of seed samples under SMSP.</p>		Approved
	g. Spatula @ Rs.25				
	h. Forceps @ Rs.20				
	i. Brush @ Rs.20				
	j. Purity Dishes @ Rs.200				
	k. Tongs @ Rs.75				
	l. Calculator @ Rs.350				
B	Equipments for Advanced Seed testing facility TDNA, FP78 TCM Lab				
	a. Adjustable Automated Pipette @ Rs.180000 each				
	b. Elisa Plates (Cry1Ac) @ Rs.1150 each				
	c. Elisa Plates (Cry2Ab) @ Rs.850 each				
	d. Freezer (-4 C) @ Rs.45000 each				
	e. Air conditioners @ Rs.45000 each				
	f. Plastic ware & Glassware @ Rs.150000 each				

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
9.	Establishing New Seed Testing Laboratory at Warangal District.	250.00	Seeds Division In principle Seed Division may have no objection for construction of building for New Seed Testing Laboratory as PWD/CPWD approved norms.	Supported as per CPWD/PWD norms.	Approved
	1. New building with electrification	129.12			
	2. Lab Equipments	84.34	Seeds Division Seed Division may have no objection as per SMSP norms only as per following Rs.60.00 lakh only for purchase of equipments etc. for seed testing laboratory with annual capacity of 10,000 samples may be allowed.	Supported as per SMSP norms.	Approved
	3. Furniture	10.30	Seeds Division		Approved as per the suggestions made by the DAC
	4. Lab Chemicals & Materials	26.24	This expenditure including recurring expenditure may be met from State funds.		
10.	Construction of A.D.A. ® building Godown & Shopping Complex at Banswada	110.00	Seeds Division Seed Division may have no objection for construction of seed Godowns as per SMSP norms.	Supported as per SMSP norms.	Approved
	1. Construction of 500MT capacity Godown near Agriculture office at Banswada (V) & (M) @ Rs.23.50 lakh each	47.00			
	2. Construction of compound wall to Agriculture office at Banswada (V) & (M) @ Rs.11.00 lakh each	11.00	Seeds Division In principle Seed Division may have no objection construction of building for Agriculture office as per PWD/CPWD approved norms.	Supported as per CPWD/PWD norms	

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
	3. Construction of ADA office Building near Agriculture office at Banswada (V) & (M) @ Rs.40.00 lakh each	40.00	Seeds Division In principle Seed Division may have no objection construction of building for ADA office as per PWD/CPWD approved norms.	Supported as per CPWD/PWD norms	Approved
	4. Construction of shopping complex near Agriculture office at Banswada (V) & (M) @ Rs.12.00 lakh each	12.00			Approved
11.	Crop Diversification Programme Under RKVY For Replacing Tobacco Farming With Alternate Crops In Telangana state.	78.33	Crops Action plan approved as per this Department Letter No.1-10/2016-CU-II dated 27.06.2016	Supported as per approved action plan.	Approved
	a. Sprinkler @ Rs.10000/unit	19.10	NRM Micro irrigation is now part of PMKSY and such programme has got to be part of the DIP & SIP. Further, it has got to be part of Annual Action Plan of PMKSY for current year and duly approved by SLSC. The cost norms have to be on the lines of cost norms of PMKSY. Besides, state also may indicate crop wise additional area that will be brought under assured irrigation due to implementation of this activity.		
	b. Pump sets @ 10000/ unit	18.00	NRM - Supported as per NMSA guideline		
	c. Water carrying pipes @ 10000/set of 600 mts	12.00	NRM Supported as per NMSA guidelines. Cost norms of Rs.10000 per unit are envisaged under NMSA.		

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
12.	Up-gradation of training facilities in State Agricultural Management and Extension Training Institute (SAMETI)	200.00	Extension Supported in principle. However, as there is no provision for this item under ATMA Scheme. RKVY norms may be adopted.	Supported to the extent of RKVY guidelines.	Approved with a Subsidy of 25%
13.	State Extension Work Plan (SEWP) (Project includes 553 trainings, 1161 demos, 160 expo visits, 505 capacity building of FIGs, 25 kisan melas, 101 field days, 101 farmer awards and other activities.)	1256.44	Extension SEWP proposal is supported 'in principle.' However, the following comment may be considered while placing SEWP before SLSC for approval. The sanctioned manpower under ATMA may be deployed and the sufficient funds may be slotted to meet out the remuneration.	Supported as per ATMA norms.	Approved, duly considering the comment

HORTICULTURE

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
	I. Production Stream				
14.	Supply of Vegetable Seed/plant material (Project is implemented in 9 districts of Telangana) (Ongoing)			Supported to the extent of RKVY guidelines (25% assistance)	The project is being implemented since 2008-09 and it is a ongoing project with assistance of 50% of the unit cost. The committee has agreed for the proposal and Approved the project considering its successful implementation
	a. Hybrid Vegetable seed distribution (Project is undertaking with unit cost of 6000/- per Ha. on 50% subsidy not exceeding Rs.3000/- per Ha. maximum eligibility 2 Ha per beneficiary per annum.)	454.35	MIDH Not covered under MIDH guideline. RKVY may consider for support.		
	b. Onion seed distribution (Unit cost 10000/Ha. Assistance-75% not exceeding 7500/ Ha. 0.8 Ha/beneficiary/annum.)	200.00	MIDH Not covered under MIDH guideline. RKVY may consider for support		
	c. Supply of vegetables/Turmeric /Ginger/Potato Plugging. (Unit cost Rs.2/seeding Assistance-75% not exceeding Rs.1.5/seeding.)	97.75		Supported to the extent of RKVY guidelines (25% assistance)	Committee has approved the project based on the comments of the DAC limiting the subsidy to 25%
15.	Assistance for Potato plant material (seed tubers) (Project is under taken with a unit cost of Rs.20000/acre with 25% assistance on the cost of planting material, max. 5 acre per beneficiary. Target 5200 acres which covers 4 districts of Telangana.)	260.00			

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
16.	Assistance for Turmeric plant material (Seed rhizomes of improved varieties) (Target 4000 acres, unit cost 12000/acre, 50% assistance on the cost of Turmeric seed plant material per acre, maximum 2.5 acres per beneficiary which covers 5 districts of Telangana.)	240.00	MIDH May be supported as per MIDH guidelines.	Supported	Approved
17.	Supply of Vegetable Mini Kits (Ongoing) (Target 1,20,000 Nos unit cost Rs.100 per minikits, pattern of assistance 90% not exceeding Rs.90/minikit, maximum 2 minikits per beneficiary project covers 9 districts of Telangana.)	108.00	MIDH Components not under MIDH guideline. May be supported as per RKVY guidelines.	Supported to the extent of RKVY guidelines (25% assistance.)	Approved the project as per the subsidy pattern proposed by DAC
18.	Urban Vegetable Farming (Ongoing) (Target 700 units with the unit cost of Rs.6000 per unit provided 75% assistance that is Rs.4500 per unit, maximum 1 unit per beneficiary which covers twin cities of Hyderabad and Secunderabad)	31.50			

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
	II. Infrastructure/Assets				
19.	Horticulture tools & Farm machinery Objective: Target 4086 Nos 50% of assistance maximum 1 unit per beneficiary which covers 9 districts of Telangana.	100.00	MIDH May be supported as per MIDH guidelines and SMAM norms.	Supported	Approved
20.	Permanent Pandals (Ongoing) Objective: Target 645 Ha with unit cost of 5,00,000 per Ha with 50% assistance maximum 1 Ha per beneficiary covering 9 districts of Telangana.	1612.50	MIDH Not covered under MIDH guidelines. May be supported as per RKVY guidelines.	Supported to the extent of RKVY guidelines (25% assistance).	Approved the project as per the subsidy pattern proposed by DAC
21.	Plastic Crates (Ongoing) Objective: Target 100000 Nos with unit cost of Rs.240 per crate with 50% assistance, maximum 40 crates/acre/beneficiary covering 9 districts.	120.00			

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
22.	Marketing linkages (Ongoing)				
	<p>a. Establishment of functional infrastructure for collection, sorting/grading, packing units etc. (Collection centres)</p> <p>Objective: Target 4 Nos with unit cost of 15.00 lakh per centre with 75% assistance of the unit cost covering 4 districts of Telangana.</p>	45.00	<p>MIDH</p> <p>May be supported as per MIDH guidelines up to the extent of assistance available in the guideline.</p> <p>Marketing</p> <p>The project is supported and assistance @25% is available under the AMI sub scheme of ISAM.</p> <p>Eligible assistance is Rs.0.15 crores (25% of Rs. 0.60 crores)</p>	Supported as per ISAM	Approved the project as per the guidelines of ISAM
	<p>b. Establishment of Onion storage structures of 15 MT capacity</p> <p>Objective: Target 60 Nos with unit cost of 1.05 lakh per storage structure with 75% assistance covering Medak district.</p>	47.25	<p>MIDH</p> <p>May be supported as per MIDH guidelines up to the extent of assistance available in the guideline.</p> <p>Marketing</p> <p>The project is supported and assistance @25% is available under the AMI sub scheme of ISAM.</p> <p>Eligible assistance is Rs.0.157 crores (25% of Rs. 0.63 crores)</p>		

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
23.	<p>Construction of RCC covered platform for Marketing of Flowers at Gudimalkapur market, Hyd.</p> <p>Objective: Target 1 Nos with 100% assistance at Gudimalkapur Market, Hyderabad.</p>	65.00	<p>MIDH May seek comments from Marketing Division.</p> <p>Marketing The project is supported and assistance @25% is available under the AMI sub scheme of ISAM. Eligible assistance is Rs.0.162 Crores (25% of Rs. 0.65 Crores)</p>	Supported as per comments.	Approved the project as per the comments of DAC
24.	HRD – trainings (Ongoing)				
	<p>a. Trainings of farmers within the state Objective: Target 3600 Nos with unit cost of Rs.1000 per farmer at 100% assistance covering 9 districts.</p>	36.00	<p>Extension Supported as the cost proposed is on par with the cost of training/farmer in respect of within State i.e. Rs.1000/farmer/day as prescribed under ATMA criteria.</p> <p>MIDH May be supported as per MIDH guidelines.</p>	Supported as per ATMA norms.	Approved
	<p>b. Trainings of officers outside the state Objective: Target 250 Nos with unit cost of Rs.800 per officer per day for 5 days with 100% assistance covering entire state.</p>	10.00	<p>Extension Supported as the cost proposed is within the cost of training officer outside the State i.e. Rs.1500 / functionary / day prescribed under ATMA criteria.</p> <p>MIDH May be supported as per MIDH guidelines.</p>		

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
25.	III. Flexi Fund Schemes	38.00			
	a. State Level workshop on Vegetable Value chain Objective: Target 6 Nos with unit cost of 3,00,000 per workshop covering entire state	18.00	MIDH May be supported as per MIDH guidelines.	Supported	Approved
	b. Printing & Publicity (literature & Miscellaneous etc)	20.00	MIDH May be supported as per MIDH guidelines.		

ANIMAL HUSBANDRY

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
A	Infrastructure and Assets Projects				
26.	Female Calf Feed Subsidy Programme "Sunandini" (2 year). (Ongoing)	705.00	NPBB, DAHD&F <ul style="list-style-type: none"> Animals inducted under the programme may be identified using UID and data of calves may be uploaded on INAPH data base. Animals of indigenous breeds or graded calves may be covered under the scheme. Cost norms proposed by the State may be checked from reliable sources. Calves covered under the programme may be inseminated with elite semen in order to enhance productivity of animals in next generation. 	Supported as per comments.	Approved

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
27.	a. Critical support to Telangana State Veterinary Biological Research Institute (TSVBRI) for vaccine production. (Ongoing)	100.00	LH, DAHD&F Under ASCAD, there is a provision to upgrade State BP units to GMP level with central assistance of Rs.10.00 Crores. We may support the proposal subject to the condition that there is no duplicacy with ASCAD.	Supported as per comments	Approved
	b. Critical support to Standardization Division of Biological Product (SDBP)	25.00			
28.	Fodder conservation by supply of power operated Chaff Cutters on 50% subsidy. (Ongoing)	430.00	DAHD&F Recommended	Supported as per comments	Approved
B	Production Growth Projects				
29.	A. Mass Sheep & Goat Deworming Programme (Ongoing)	900.00	LH, DAHD&F Under ASCAD, there is no provision for deworming Sheep & Goats and Health Camps. Hence, we may support.	Supported as per comments	Approved
	B. Sheep and Goat Health camps (Ongoing)	315.00			

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
C	Additional Fodder Development Programme (AFDP)				
30.	Fodder production through supply of fodder seed in drought affected districts	1000.00	<p style="text-align: center;">DAHD&F</p> <p>1. The unit supports for Central Share of Rs.4.0 Crores only to the State of Telangana as per the State Allocation under AFDP during 2016-17 instead of 6.0 crores as central share as proposed by the State.</p> <p>2. It may be ascertained that the financial assistance to be provided only to the drought declared districts as notified in the Gazette and funds for the same scheme has not been taken under any other schemes earlier for part or for total project taken.</p>	Supported as per comments. Upon fresh drought notification by the state government in event of drought.	Committee felt that, as the season is favorable the project may be deferred

FISHERIES

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
31.	Integrated Project for Enhancement of Fish Production and Infrastructure development	384.50			
	a. Provision of Operational Equipment and Inputs for Fish Seed Production and Rearing in Government Fish Seed Farms	46.95	Fisheries (DAHD&F) This Division supports the proposal, as it is in line with the National Action Plan 2020 for fisheries.	Supported	Approved
	b. Construction of Fish Seed Farm at Kaliveru (v) of Cherla Mandal, Khammam District	60.00			
	c. Construction of Fish seed packing shed and equipment storage rooms in Government fish seed farms	80.00			
	d. Establishment of Fisheries Knowledge Centres (FKC) and Up-gradation of Inland Fisheries Training Centre (IFTC), Warangal	160.00	Fisheries (DAHD&F) Not Supported by this Division as it is not in line with National Action Plan 2020 for fisheries.	Not supported	Not Approved
	e. Supply of Mobile Fish Vending units with Four wheelers	33.75	Fisheries (DAHD&F) This Division supports the proposal, as it is in line with the National Action Plan 2020 for fisheries.	Supported	Approved
	f. 1% Administrative cost	3.80			

DAIRY DEVELOPMENT

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
32.	Strengthening of Milk Products Factory, Hyderabad	458.00	DD, DAHD&F Dairy Division support the proposal with 50% central share	Supported as per comments. Duplication may be avoided with activities of NPDD.	Approved
33.	Strengthening of Dairies for By-products at Mahabubnagar, Warangal & Khammam	75.00	DD, DAHD&F Dairy Division support the proposal with 50% central share		Approved
34.	Strengthening of Milk Chilling Centres Kadthal of Mahabubnagar district & Zaheerabad of Medak district	60.00	DD, DAHD&F Dairy Division support the proposal with 50% central share		Approved
35.	Strengthening of Testing Facilities at Village level in Nizamabad, Adilabad, Karimanagar, Medak, Waragal ,Mahabubnagar, Nalgonda and Ranga reddy Districts.	347.00	DD, DAHD&F Dairy Division support the proposal for 360 milk analyser with 100% central share Marketing This is an ongoing project and 400 units were already supplied during 2015-16. The project is supported and assistance @25% is available under AMI sub scheme of ISAM. Eligible assistance is Rs.0.162 crores (25% of Rs. 0.65 crores)		Approved
36.	Strengthening of Marketing Infrastructure	50.00	DD, DAHD&F Dairy Division support the proposal with 50% central share		Approved

SERICULTURE

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments / Observations	Further Remarks	Resolution of SLSC
37.	Creation of Knowledge Resource Centre facilities at Hyderabad	50.00	MIDH Not covered under MIDH guideline but may be supported as per RKVY guideline.	Supported to the extent of RKVY guidelines (25% assistance.)	Committee differed the projects of Sericulture
38.	Providing Protective measures to the Govt. Seed Farms in the State	45.00			
39.	Creation of Irrigation facilities in Govt. Seed Farms	50.00	NRM The activity may be supported subject to cost norms of NMSA.	Supported as per NMSA norms.	
40.	Construction of Farm Ponds in the Govt. Seed Farms	11.00	MIDH Not covered under MIDH guideline but may be supported as per RKVY guideline.		
41.	Providing of Compound wall with Gate to the Govt. Offices/infrastructure	20.00	MIDH Not covered under MIDH guideline but may be supported as per RKVY guideline.	Supported to the extent of RKVY guidelines. Duplication may be avoided with activities of Central Silk Board.	
42.	Construction of Tasar Cocoon Drying Platforms	6.00	MIDH Similar kind of program for mass rearing of seed cocoons are promoted under Central Silk Board. MIDH doesn't support. Marketing The project is supported and assistance @25% is available under AMI sub scheme of ISAM. Eligible assistance is Rs.0.015 crores (25% of Rs. 0.06 crores)		

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
43.	Establishment of 6-basin Reeling Unit at Utnoor of Adilabad district	11.05	MIDH Similar kind of program for mass rearing of seed cocoons are promoted under Central Silk Board. MIDH does't support.		Committee differed the projects of Sericulture
44.	Strengthening of Govt. Silk Reeling Units	1.50	MIDH Similar kind of program for mass rearing of seed cocoons are promoted under Central Silk Board. MIDH does't support.		
45.	Providing assistance for supply of Chawki Worms to increase the production	207.00	MIDH Similar kind of program for mass rearing of seed cocoons are promoted under Central Silk Board. MIDH does't support.		

PJTS AGRICULTURE UNIVERSITY

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
	Infrastructure And Assets				
	New Projects				
46.	Establishment of Telangana Rice Research Institute (TRRI) Rajendranagar	235.00	<p align="center">ICAR</p> <ol style="list-style-type: none"> 1. There is already an ICAR-Indian Institute of Rice Research located in the proposed vicinity of Rajendranagar, Hyderabad. Opening another institute by other name may not be of much help. 2. In the proposal, there is emphasis on seed production which seems to be promising. The proposed lead centre “Rice Research Centre, Rajendranagar, Hyderabad” (under the Dr Jaya Shankar Telangana State Agricultural University) along with other proposed work centres (RARS, Warangal, RARS, Jagtial, RARS, Palem) may be strengthened for good quality massive rice seed production to serve the Telangana and nearby states. 	Not supported. State government may clarify and justify the need for new research institute.	Not Approved

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
47.	ISTA Laboratory for strengthening Seed Quality, Rajendranagar	300.00		Not supported.	The ICAR has recommended the project for consideration under RKVY. The Committee has opined that, the comments of the ICAR may be submitted to DAC and the projects may be approved subject to clearance from RKVY Division
Ongoing Projects					
48.	Institute of Soil Health and Land Resources Management, AICRP on Micro and Secondary Nutrients, Rajendranagar	100.00		Since these are Ongoing projects. We do not have any in principal objection to their continuance. However for their formal support along with financial implication, the detailed progress may be provided at the earliest, so that these may be taken up in next SLSC.	Approved
49.	Centre for climate resilient agriculture, ACRC, Rajendranagar	110.00			Approved

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
	Production Growth				
	Ongoing Projects				
50.	I. Enhancing productivity through development of varieties / hybrids with progressively high yield potential, resistance to abiotic and biotic stresses, desired cooking / nutritive quality	25.00		Since these are Ongoing projects. We do not have any in principal objection to their continuance. However for their formal support along with financial implication the detailed progress may be provided at the earliest, so that these may be taken up in next SLSC.	Approved
	a. Development of Bio fortified Hybrids in Pearl Millet RARS Palem	5.00			
	b. DNA Finger printing and phenotyping of the released varieties / hybrids, their parental lines and elite breeding lines SR&TC, Rnagar	20.00			
51.	II. A pilot project on seed production and storage technology of soybean at farmers level in Telangana, Department of seed science and technology (Lead Centre), CA, Rajendra nagar	10.00			Approved

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
52.	III. Enhancing the productivity on economically and ecologically sustainable basis by development of cost effective and natural resource conserving crop / management systems / cropping systems / soil health management	14.00		Since these are Ongoing projects. We do not have any in principal objection to their continuance. However for their formal support along with financial implication the detailed progress may be provided at the earliest, so that these may be taken up in next SLSC	Approved
	a. Establishment of Apex and Zonal Soil - Plant - Fertilizer Referral Laboratories in Telangana for Soil Health Management & Fertilizer Usage in Agriculture , RARS, Palem	4.00			
	b. Bio fertilizer production Unit, Department of micro biology, CA Rnagar	10.00			

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
53.	IV. Farm mechanization & post harvest management	12.00			It is an ongoing project being implemented as per the comments of ICAR for consideration of funding under RKVY since 2014-15
	a. Frontline demonstrations of Sugarcane mechanized equipments under custom hiring in Telangana, ARS Basantapur.	10.00	Crops Comments from ICAR may be obtained.		
	b. Glycemic index profiling of rice varieties of for combating life style diseases, PGRC, Rajendranagar	2.00			
54.	V. Strengthening of transfer of technology centers and system :Transfer of Technology	35.00		Since these are Ongoing projects, we do not have any objection in principle to their continuance. However for their formal support along with financial implication the detailed progress may be provided at the earliest, so that these may be taken up in next SLSC.	Approved
	a. Strengthening of Krishi Vigyan Kendras with Farm Mechanization for Demonstration to the Farmers at KVK Instructional Farm	18.00			
	b. Farmer to Farmer Extension through Innovative Farmers Networking	9.00			
	c. Out-Scaling Climate Adaptation Strategies for Rainfed Crops in different Agro Climate Zones of Telangana, ACRC, R.Nagar	8.00			

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
55.	VI. PRODUCTION AND PRODUCTIVITY GROWTH IN MAJOR FOOD CROPS SUCH AS PADDY, COARSE CEREALS, MINOR MILLETS, PULSES, OILSEEDS, COTTON, SUGARCANE etc.,	60.00		Since these are Ongoing projects, we do not have any in principal objection to their continuance. However for their formal support along with financial implication the detailed progress may be provided at the earliest, so that these may be taken up in next SLSC.	Approved
	a. Marker Assisted Breeding for durable gall midge [Orseolia oryzae(Wood-Mason)] resistance in rice, IBT, Rajendranagar	4.00			
	b. Molecular Mapping of QTLs governing sheath blight resistance in rice (oryza sativa l.) and their introgression into BPT 5204, IBT, Rnagar	4.00			
	c. Marker Assisted Breeding for BPH, IBT, Rnagar	10.00			
	d. Development of rice hybrids with gall midge resistance, RARS, Jagtial	10.00			
	e. Impact of Organic farming on rabi groundnut productivity, soil health and quality and its' popularization in Telangana, RARS, Palem	5.00			
	f. Evaluation of defoliant on greengram as harvesting aids, RARS, Warangal	5.00			

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
	g. Mushroom production for increased income, Mushrooms scheme, CA, R'nagar	2.00		<p>Since these are Ongoing projects. We do not have any in principal objection to their continuance. However for their formal support along with financial implication the detailed progress may be provided at the earliest, so that these may be taken up in next SLSC.</p>	Approved
	h. Development of early and medium duration drought tolerant maize single cross hybrids, ARS, Karimnagar	5.00			
	i. Development of high yielding yellow pericarp sorghum cultivars and their popularization through large scale seed production, RARS, Palem	5.00			
	j. Development of nutrient use efficient rice varieties for phosphorous and zinc through biotechnological approaches, RARS, Warangal	8.00			
	k. Seed production of the forage crops, Forage Scheme, R'nagar	2.00			
56.	I. SOIL HEALTH MANAGEMENT	31.00			
	a. Site specific nutrient management for yield maximization and cost reduction for important crops of Telangana, AICRPMN, ARI, R'nagar	25.00			

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
	b. Micro-Irrigation and fertigation research in field crops for higher water productivity and protection of natural resources, WTC, Rajendranagar	6.00		Since these are Ongoing projects. We do not have any in principal objection to their continuance. However for their formal support along with financial implication the detailed progress may be provided at the earliest, so that these may be taken up in next SLSC.	Approved
57.	VIII. PEST SURVEILLANCE AND FOR PROMOTING INTEGRATED PEST MANAGEMENT WHICH MAY INCLUDE TRAINING OF FARMERS THROUGH FFS ETC., ON PEST MANAGEMENT PRACTICES, PRINTING OF LITERATURE / OTHER AWARENESS PROGRAMMES AND STANDARDIZATION OF THE ENVIRONMENT FRIENDLY CROP PROTECTION TECHNOLOGIES FOR REDUCING THE COST OF PRODUCTION, INCREASING THE PROFITABILITY.	11.00	Crops i. Crops Division supports the Pest surveillance and for promoting integrated pest management. ii. State may follow the cost norms of NFSM to implement the programme. iii. Comments from PP Division may be obtained.		Approved

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
	a. Mass multiplication of egg parasitoid, Trichogramma chilonis, for control of early shoot borer in sugarcane, RS&RRS, Rudrur	3.00		Since these are Ongoing projects. We do not have any in principal objection to their continuance. However for their formal support along with financial implication the detailed progress may be provided at the earliest, so that these may be taken up in next SLSC.	Approved
	b. Development of plant growth promoting rhizobacterial formulations for the management of plant diseases, RARS, Palem	2.00			
	c. Development of base line data and cataloging of key bio agents and their impact analysis in major crops of different agro-climatic zones of A.P., AICRP on Biological Control, R'nagar	3.00			
	d. Development of management strategies for Rhesus macaque and Bonnet macaque to minimize crop losses at central and northern telangana zone of A.P., AICRP on Ornithology	3.00			

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
58.	IX. PROMOTING PRODUCTION OF ORGANIC AND BIO - FERTILIZERS, ORGANIC PESTICIDES ETC.,	25.00		Since these are Ongoing projects. We do not have any in principal objection to their continuance. However for their formal support along with financial implication the detailed progress may be provided at the earliest, so that these may be taken up in next SLSC.	Approved
	a. Establishment of incubator facility for bio agents & bio pesticides, AICRP on Biological Control, ARI, R'nagar	25.00			
59.	X. Standardization of the crop production technologies for reducing the cost of production and increasing the profitability	8.00			
	a. Evaluation of different organic products on growth, yield and quality of Sugarcane, ARS, Basantapur	2.00			
	b. ICT mediated technologies for quality life, College of Home Science, Saifabad	6.00			

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
60.	XI. WATER MANAGEMENT	6.00		Since these are Ongoing projects. We do not have any in principal objection to their continuance. However for their formal support along with financial implication the detailed progress may be provided at the earliest, so that these may be taken up in next SLSC.	Approved
	a. Impact of Musi waste water irrigation on soil quality, crop performance and management in Musi river basin, WTC, Rajendranagar	2.00			
	b. Technologies for re-use of poor quality drain water, WTC, Rajendranagar	4.00			
61.	XII. FARM MECHANIZATION	8.00			Approved
	a. Farm machinery and testing centre, FIM, Rajendranagar				

SKLTS HORTICULTURE UNIVERSITY

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
62.	I. Establishment of Biotechnology lab, Strengthening of molecular research work at College of Horticulture, SKLTSHU, Rajendranagar	46.00		Not supported. As per 6.4 (g) of RKVY guidelines state need to obtain comments of ICAR on research projects.	The ICAR has recommended the project for consideration under RKVY. The Committee has opined that, the comments of the ICAR may be submitted to DAC and the projects may be approved subject to clearance from RKVY Division
	a. Development of anthracnose resistance in Indian hot pepper (<i>Capsicum annum</i> L.) using molecular marker assisted selection.				
	b. Molecular marker assisted breeding for introgression of Fusarium wilt resistance into India tomatoes.				
	c. Molecular characterization and evaluation of <i>Beauveria bassiana</i> isolates for virulence against <i>Spodoptera litura</i> (fab.)				
63.	II. Augmenting production and supply of certified and quality planting material of major fruit crops in Telangana state	90.00			The project is ongoing since 2014-15 & the committee has agreed for continuation

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
64.	III. Establishment of Pesticide Residue Analysis Laboratory for fruits and vegetables	402.8			The ICAR has recommended the project for consideration under RKVY. The Committee has opined that, the comments of the ICAR may be submitted to DAC and the projects may be approved subject to clearance from RKVY Division
65.	IV. Establishment of seed processing infrastructure facilities for vegetable seed production and supply of nutritional home garden kits	200.00		Not supported. As per 6.4 (g) of RKVY guidelines state need to obtain comments of ICAR on research projects.	
66.	V. Center of Excellence for Floriculture				The Committee has opined that, after the receipt of the comments from the ICAR may be submitted to DAC and the projects may be approved subject to clearance from RKVY Division
	a. Strengthening and promoting the floricultural research technologies for protected cultivation of flowers – A value Chain approach.	101.60			
	b. Standardization of Dry Flower Technology in commercial and indigenous flowers of Telangana State.	29.30			

PVNRTS VETERINARY UNIVERSITY

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
67.	Strengthening of clinical facilities at the College of Veterinary Science, R'Nagar Hyderabad	190.00		Not supported. As per 6.4 (g) of RKVY guidelines state need to obtain comments of ICAR on research projects.	The ICAR has recommended the project for consideration under RKVY. The Committee has opined that, the comments of the ICAR may be submitted to DAC and the projects may be approved subject to clearance from RKVY Division
68.	Establishment of State Level Livestock Technology Resource Centre (LTRC) for Improvement of Livelihoods of Farmers and Strengthening of Krishi Vigyan Kendras	54.00			
69.	Strengthening of Infrastructure facilities by Establishing Model Livestock Units	195.00			
70.	Establishment of Feed quality analytical Laboratory at College of Veterinary Science, Rajendranagar	43.60			

AGRICULTURE MARKETING

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
71.	Construction of Rythu Bazaars at Siddipet and Suryapet	350.00	<p style="text-align: center;">Marketing</p> <p>The project is supported and assistance @25% is available under AMI sub scheme of ISAM. Eligible assistance is Rs.1.625 crores (25% of Rs. 6.50 crores)</p>	Supported as per comments.	Committee approved the projects as per the comments of DAC
72.	Fruit Market yard at Jagitial, Karimnagar District	150.00	<p style="text-align: center;">Marketing</p> <p>The project is supported and assistance @25% is available under AMI sub scheme of ISAM. Eligible assistance is Rs.1.625 crores (25% of Rs. 6.50 crores)</p>	Supported as per comments.	Committee approved the projects as per the comments of DAC
73.	Expansion of Mana Kuragayalu Project - Handling and Management Charges	250.00	<p style="text-align: center;">Marketing</p> <p>Fund allocation is on higher side as they are subsidizing a private entity for marketing activity between farmers and traders. Hence not supported.</p>	Not supported.	Committee has opined that, the department may approach JS, Markerting at DAC, GoI for his opinion for consideration
74.	Construction of Cover Shed at AMC, Nagarkurnool, Mahabubnagar District	150.00	<p style="text-align: center;">Marketing</p> <p>The project is supported and assistance @25% is available under AMI sub scheme of ISAM. Eligible assistance is Rs.1.625 crores (25% of Rs. 6.50 crores)</p>	Supported as per comments.	Committee approved the projects as per the comments of DAC

TSS DEVELOPMENT CORPORATION LIMITED

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
75.	INFRASTRUCTURE DEVELOPMENT PROPOSAL				
	a. Construction of Godowns and allied works	655.00	<p style="text-align: center;">Seeds Division</p> <p>The Govt. of Telangana has also submitted proposal to Seed Division for total an amount of Rs. 6.97 crores for <i>Strengthening of Seed Infrastructure Facilities</i> during the year 2016-17. Due to limited funds availability/allocation under SMSP, it may not be possible to consider this proposal during current year.</p> <p>The State has not indicated capacity of proposed seed godown.</p> <p>In principle Seed Division may have no objection as per the component <u>Creation/ Strengthening of Seed Infrastructure Facilities under SMSP norms only.</u> The details are as under the financial assistance towards cost of construction for various type of seed storage godowns <u>including pallet/ racks, cover, sprays, dusters etc.</u> required for safe storage of seeds is provided for Store with AC/GI sheets of 1000 MT capacity (700MT size) @Rs.7000 per Sqm maximum of Rs.49.00 lakh. For Ventilated Flat roof stores of 1000 MT capacity(700MT size) @ Rs.7500 per Sqm. maximum of Rs.52.50 lakh may be allowed.</p>	Supported as per SMSP norms.	Approved as per the suggestions of the DAC

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
	b. Seed processing machines and allied equipments	526.00	<p align="center">Seeds Division</p> <p>The State has not indicated capacity of proposed seed processing machines and allied equipments.</p> <p>Seed Division may have no objection for Seed processing machines and allied equipments under RKVY as per SMSP norms only (i.e. assistance @ Rs.27.90 lakh for main seed processing equipments + Rs.9.90 lakh for supporting equipments + Rs.31.50 lakh for plant building and receiving shed and Rs.1.20 lakh for drying plate farm for the seed processing plant of 1000MT capacity per annum.). The assistance may increase /reduce according in proportion to capacity of plant.</p>	Supported as per SMSP norms.	Approved the project with the financial assistance of Rs. 1.225 Cr against Rs.6.55 Cr. as per SMSP norms.
76.	Extending production incentive to Seed Growers of Groundnut and Soybean.	418.91	<p align="center">Seeds Division</p> <p>This relates to Oilseeds Division as the seed production subsidy is not available under SMSP. Seed Division may have no objection for foundation and certified seed production subsidy proposed for oilseeds as per NMOOP norms i.e. Rs. 1000/qtl. for 10 years old varieties and additional assistance of Rs. 100/qtl. on the varieties/hybrid released in last 5 years. The State Govt. is requested to revise physical and financial target accordingly.</p> <p>The specific comments of concerned /Oilseeds Division may please be sought</p>	Supported to the extent of NMOOP norms as per comments	Approved the project as per the comments of DAC for subsidy as per NMOOP Norms.
	a. Production of Ground Nut Foundation Seed in Rabi 2015-16				
	b. Production of Ground Nut Certified Seed in Rabi 2015-16				
	c. Production of Soyabean Foundation Seed in Kharif 2016				
	d. Production of Soyabean Certified Seed in Kharif 2016				


TSS CERTIFICATION AGENCY

Sl. No.	Name of the Scheme/Project	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC
77.	Renovation to Office-cum seed storage godown at Gadwal	60.00	Seeds Division As informed by DC(QC) Seed Division has already released Rs. 95.00 lakh to Govt. of Telangana / TSSCA for 2015-16 for the same purpose. Therefore no funds can be released for these activities. Besides, this total an amount of Rs. 3.2467 crore, has already been released (Rs.1.646 crore for quality control, 0.50 crore for GOT and Rs. 1.10 crore for strengthening of Seeds certification agency) during 2015-16 to Govt. of Telangana & TSSCA etc.	Not supported	Not Approved
78.	Construction of own office building-cum seed storage Godown at Nizamabad & Warangal	195.60			
79.	Extension of STL, Rajendranagar building to meet the ISTA standards for OECD certification	294.00	Seeds Division Seed Division may have no objection for an amount of Rs. 20.00 lakh only as per SMSP.	Supported as per SMSP norms.	Agreed as per SMSP guidelines
80.	Renovation and restructuring of Head Office	40.00	Seeds Division This expenditure may be met from State funds. Hence may not allow under RKVY.	May be taken up from 1% administrative expenses.	Approved subject to the funds available
81.	Contingency	4.40			Approved subject to the funds met from State Funds
82.	Man power: Engaging Data Entry Operators on outsourcing basis	6.00			Not Approved
	GRAND TOTAL	28277.79			

While concluding the meeting the APC & Secretary, Agriculture has thanked the Joint Secretary, Govt. of India and all other members and emphasized that the projects under RKVY must be implemented with utmost care, duly adhering to the comments made by the DAC and other norms in vogue



APC & Secretary (W&C)/
Vice Chairman, RKVY



Chief Secretary/
Chairman SLSC, RKVY

Annexure - I

List of participants attended the 4th State Level Sanction Committee Meeting of Rashtriya Krishi Vikas Yojana (RKVY) held on 1-10-2016 at 11:30 AM in the Mini Meeting Hall, C-Block at Secretariat, Hyderabad, Govt. of Telangana :

Govt. of India officials		
S. No.	Name	Designation
1	Smt. I. Rani Kumudini, IAS	Joint Secretary, INM, DM
SLSC Members		
1	Dr.Rajiv Sharma .IAS.	Chief Secretary, & Chairman, SLSC, RKVY
2	Shri. C.Parthasararathi.IAS	APC & Secretary (Agril) & Vice Chairperson Member Secretary, SLSC, RKVY
3	Sri. Suresh Chanda, IAS	Prl. Secretary AH,DD & F
4	Sri. S.K. Joshi, IAS	Spl. Chief Secretary, I&CAD
5	Shri. Naveen Mittal, IAS	Secretary Finance (IF)
6	Shri. V. Murali, IAS	VC & MD TSSDCL
7	Smt. K.Nirmala, IAS	Managing Director, TSDDCF.Ltd.
8	Dr. L. Venkat Ram Reddy	Commissioner of Horticulture (FAC)
9	Dr. V. Laxma Reddy	Addl. Director of Animal Husbandry
10	Shri. A. Sudarshan Reddy	Director, Planning
11	Dr. V.Praveen Rao	Vice Chancellor -PJ TSAU
12	Dr. K. Raja Reddy	Director of Research, PJ TSAU
13	Dr. G. Satyanarayana Reddy	Director of Research, SKLTSHU
14	Dr. B. Ramesh Gupta	Director of Research PVNRTVU
Other officials present		
1	Dr. K. Keshavulu	Director of TSSCA
2	Shri. P. Ajit Kumar	State Coordinator, ATMA
3	Shri. K.Ramulu	Joint Director Agriculture (Soil Correlator)
4	Smt. Laxmi Bai	Addl. Director, Agriculture Marketing
5	Shri. N.S. Saxena	Consultant, RKVY O/o Director of Agriculture
6	Shri. S. Surender Rao	Jr. Consultant, RKVY O/o Director of Agriculture
7	Dr. S. Murali Krishna	DD (Fisheries)
8	Shri. A.M. Faheem	Consultant, PMKSY
9	Shri. Khaja Moinuddin	OSD Fisheries Dept.
10	Smt. M. Shailaja	DDA., PKVY O/o Director of Agriculture
11	Smt. Geetha Reddy	DDA, P.P O/o Director of Agriculture
12	Smt. K. Padmaja	ADA, NFSM
13	Smt. Punyavathi	ADA, Seeds
14	Smt. Sri Devi	ADA % Director of Agriculture

Annexure - II

**Balance of funds (2015-16) to be received by Agril. & Allied Sectors
as on 1-4-2016:**

Sl. No	Name of the Sector	Amount Released	Amount utilized					Balance to be received from State Govt.			Total Committed Liability on State Govt.		
			Actual Exp.	Committed Expenditure			Grand Total (4+7)	Central	State	Total	Central (5+9)	State (6+10)	Total (7+11)
				Central	State	Total							
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Agriculture	62.34	31.70	8.97	21.66	30.64	62.34	18.50	26.31	44.81	27.47	47.97	75.45
2	Horticulture	32.21	0.00	19.33	12.88	32.21	32.21	3.40	0.39	3.79	22.73	13.27	36.00
3 i	Animal Husbandry	19.00	19.00	0.00	0.00	0.00	19.00	0.96	5.54	6.50	0.96	5.54	6.50
3 ii	Sub-scheme (AFDP) - A.H.	6.00	6.00		0.00	0.00	6.00	0.00	4.00	4.00	0.00	4.00	4.00
4	Fisheries	2.08	0.00	1.25	0.83	2.08	2.08		1.63	1.63	1.25	2.46	3.70
5	Dairy Development	7.33	3.52	2.28	1.52	3.81	7.33	0.50	2.00	2.51	2.79	3.52	6.31
6	Sericulture	1.57	0.00	0.94	0.63	1.57	1.57		1.43	1.43	0.94	2.06	3.00
7	Agriculture Marketing	6.72	3.23	2.10	1.40	3.49	6.72		2.28	2.28	2.10	3.67	5.77
8	PJTS Agril. University	8.22	0.00	4.93	3.29	8.22	8.22		2.80	2.80	4.93	6.09	11.02
9	SKLTS Horti. University	1.60	0.00	0.96	0.64	1.60	1.60	2.55	0.55	3.10	3.51	1.19	4.70
10	SPVNRTS Vet. University	1.12	0.00	0.67	0.45	1.12	1.12	5.12	0.38	5.50	5.79	0.83	6.62
Total		148.18	63.45	41.43	43.30	84.73	148.18	31.03	47.31	78.34	72.46	90.61	163.07