

**Minutes of the meeting of State Level Sanctioning Committee (SLSC) of RKVY, PMKSY, IWMP and NMAET held at 11.00 am on 4<sup>th</sup> August, 2016 in Conference Hall No.-II, New Secretariat Building, Capital Complex, Agartala, Tripura**

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The meeting of the State Level Sanctioning Committee (SLSC) of RKVY, PMKSY, IWMP and NMAET was chaired by the Chief Secretary, Government of Tripura. The Principal Secretary (Agriculture,) and the Under Secretary (RKVY), Department of Agriculture and Cooperation, Ministry of Agriculture and Farmers Welfare, Govt. of India and other members of the SLSC were present in the meeting. The list of participants in the meeting is given **at Annexure-I.**

The Principal Secretary (Agriculture), Government of Tripura has welcomed the Chief Secretary and all other members of the SLSC and initiated the discussion for consideration of the project proposals of 2016-17 and also to review the implementation of projects sanctioned during the year 2015-16. He has expressed that the fund flow has been drastically decreased from Rs. 80.27 cr. (2014-15) to Rs. 21.54 cr.(2015-16) under RKVY, for which agriculture & allied sectors are facing huge difficulty in implementing many developmental programmes relating to the economy of primary sector in the state. The interim allocation (central share) for 2016-17 as indicated by the G.O.I is also very less and is only Rs. 25.35 cr.

The Director of Agriculture, Tripura has made a presentation in detail showing sector-wise, project-wise present status of implementation of different projects, committed liabilities of the ongoing projects sanctioned last year, and the proposed Annual Action Plans of Rashtriya Krishi Vikas Yojana (RKVY), Pradhan Mantri Krishi Sinchayee Yojana (PMKSY), Integrated Watershed Management Programme (IWMP) and the National Mission on Agricultural Extension and Technology (NMAET). A total proposal of Rs. 692.43 cr. including RKVY, PMKSY, IWMP and NMAET scheme of the Govt. of India for 2016-17 has been presented before the SLSC for approval. Programme wise synopsis of the proposal is placed below:

**(Rs. in cr.)**

<b>Sl. No.</b>	<b>Project/Programme</b>	<b>Total Proposal</b>	<b>Central Share</b>	<b>State Share</b>
1	RKVY	87.32	78.59	8.73
2	PMKSY	485.84	437.26	48.58
3	IWMP	80.62	72.56	8.06
4	NMAET	38.65	34.79	3.86
<b>Total</b>		<b>692.43</b>	<b>623.20</b>	<b>69.23</b>

The Under Secretary (RKVY), Ministry of Agriculture & Farmers Welfare, Government of India has stated that the project proposals, which have been placed before the SLSC for the current year, have got clearance from the concerned Divisions of the Ministry except the projects relating to chemical staggering of pineapple and increasing production through hybrid paddy.

The Principal Secretary (Agriculture), Govt. of Tripura has explained that staggering of pineapple is mainly done for making pineapple available for 10 months in a year and the chemical which is used for staggering is in conformity with the guidelines of the organic farming. Hence, there should not be any difficulty to take up the programme under the RKVY.

The Director of Agriculture, Tripura has explained in reference to the emphasis of the state govt. for achieving self sufficiency in production of food grains in the state, in a given time frame and reiterated the necessity of further vertical increase in production ( i.e. yield) of paddy – in spite of having highest ( 2937 kg/ha) among NE states – through further promotion of hybrids & SRI technologies. Thus, only 24% of the paddy areas have been targeted for bringing under hybrids.

The Chief Secretary, Govt. of Tripura has stated that agriculture is the mainstay of economy of Tripura and Animal Resource Development and Fisheries are the two important livelihood generating sectors, especially in tribal areas of the state. He has also stated that though the per capita production of fish in the state is 18 kg as against national average of 14 kg, yet the state is importing fish from outside states to cater to the demand of huge number of fish eating people. He has also expressed that the procedures for sanctioning project based programmes under the RKVY, including the system of monitoring, release of funds are very much systematic, which probably is the best model in the country.

After a detailed discussion, following decisions have been taken in the meeting,

### **Agenda 1: Rashtriya Krishi Vikas Yojana ( RKVY)**

- **Committed Liabilities of Rs. 23.56 cr. of 2015-16:** During the last financial year (2015-16), the SLSC had sanctioned 20 projects amounting to Rs. 54.20 cr., of which 14 projects with financial involvement of Rs. 47.49 cr. were taken up for implementation. But, in the later stage, communication was received from the G.O.I about the change in sharing pattern and drastic reduction in the allocation from Rs. 54.20 cr. to Rs. 23.93 cr. in 2015-16. As a result, the state had to start the current fiscal with a committed liability of Rs.23.56 cr. It has been requested to sanction an amount of Rs. 23.56 Cr. for the committed liabilities of the ongoing projects of the year 2015-16.
- **New projects for 2016-17:** The State Level Project Sanctioning Committee (SLPSC) has prioritized only 11 new projects for implementation during 2016-17 against total 33 projects submitted by different departments. After a detailed discussion in the meeting and as per request of Spl. Secretary, ARDD, 2 projects have been replaced and one new ARDD project is included. Thus, total 12 projects have been approved by the SLSC with the financial involvement of Rs. 43.94 cr. for implementation during 2016-17.

- **Additional projects for 2016-17:** The SLSC has also approved 22 new projects as additional projects for the year 2016-17, which may be taken up on getting sufficient additional funds from the G.O.I. after meeting the requirement of new projects.

**Decision 1:**

**The SLSC has approved the committed liabilities of 2015-16 for 7 projects amounting to Rs. 23.56 cr., new 12 projects for 2016-17 with an amount of Rs. 43.94 crores and additional 22 projects for an amount of Rs. 19.82 cr. details of which is indicated in Annexure-II.**

**Agenda 2: Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)**

The Director of Agriculture has given an account of the present scenario of irrigation sector of the state. The state has prepared District Irrigation Plans (DIPs) of all 8 districts of the state and the State Irrigation Plan (SIP), based on which, the state has prepared a Plan for bringing 0.74 lakh hectares area under assured irrigation, in addition to the existing 0.87 lakh hectares in next five years. Thus, a total of 1.61 lakh hectares area would be brought under assured irrigation facilities, representing 63% of the net cropped area, by 2021 A.D. The Annual Action Plan for 2016-17 is tabulated below and Component-wise, funding source-wise, district-wise plan for 5 years is shown in the **Annexure-III.**

**PMKSY: Annual Action Plan for 2016-17**

Sl. No.	Concerned Ministry	Source	Irrigation potential (Ha)	Financial (Rs. in Cr.)
1	MoWR	PMKSY (AIBP)	6525	237.92
2	MoA	PMKSY (Per Drop More Crop)	2168	20.57
3	MoRD (DoLR)	PMKSY(Watershed)	1100	39.85
4	MoRD (DoLR)	MGNREGA	7500	187.50
		<b>Total</b>	<b>17293</b>	<b>485.84</b>

**Decision 2:**

**The SLSC has approved the Annual Action Plan for 2016-17 under PMKSY for creation of 17293 ha under assured irrigation with total financial outlay of Rs. 485.84 cr.**

### **Agenda 3: Integrated Watershed Management Programme ( IWMP)**

The programme under IWMP for 2016-17 has been discussed thoroughly in the meeting. The major activities to be taken up under the programme during 2016-17 is indicated in **Annexure-IV**.

#### **Decision 3:**

**The SLSC has approved the Annual Action Plan of IWMP, with total financial outlay of Rs. 80.62 cr. for implementation during 2016-17.**

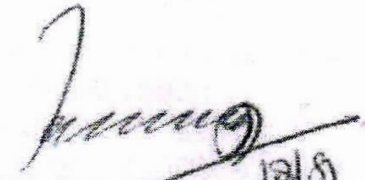
### **Agenda 4: National Mission on Agricultural Extension and Technology (NMAET)**

A proposal of Rs. 38.65 cr. covering all 4 sub-missions, namely Sub-Mission on Agricultural Extension (SMAE), Sub-Mission on Seed and Planting Materials (SMSP), Sub-Mission on Agricultural Mechanization (SMAM) and Sub-Mission on Plant Protection and Plant Quarantine (SMPP) have been placed before the SLSC for kind consideration. Sub-Mission wise programmes are given **at Annexure-V**.

#### **Decision 4:**

**The SLSC, after thorough discussion has approved the Annual Action Plans under the 4 Sub-Missions of NMAET with total financial outlay of Rs. 38.65 cr. for implementation during 2016-17.**

The meeting ended with vote of thanks to the chair.

  
(Yashpal Singh)  
Chief Secretary,  
Government of Tripura  
(Chairman- SLSC)  
12/8/16

**Department of Tripura**

Dated, Agartala, the 20/08/ 2016.

**To:**

1. The Secretary, Agriculture, Govt. of Tripura & Member Secretary, SLSC
2. The Secretary, ARDD, Govt. of Tripura & Member, SLSC.
3. The Secretary, Water Resource, Government of Tripura & Member, SLSC
4. The Secretary, Forest, Government of Tripura & Member, SLSC.
5. The Secretary, Rural Development, Govt. of Tripura & Member, SLSC.
6. The Secretary, Panchayet, Govt. of Tripura & Member, SLSC.
7. The Secretary, Planning & Coordination, Govt. of Tripura & Member, SLSC.
8. The Secretary, Fisheries, Government of Tripura- Member, SLSC.
9. The Secretary, Finance, Government of Tripura & Member, SLSC
10. The Director, Agriculture, Government of Tripura- Member, SLSC.
11. The Director, Horticulture & Soil Conservation, Govt. of Tripura- Member, SLSC.
12. The Director, Animal Resource Development, Government of Tripura- Member, SLSC.
13. The Director of Fisheries, Government of Tripura- Member, SLSC.
14. The Director Handloom & Handicrafts, Sericulture, Govt. of Tripura- Member, SLSC.
15. The Chief Engineer, PWD (Water Resource), Govt. of Tripura. - Member, SLSC.
16. The Principal, College of Agriculture, Tripura. - Member, SLSC.
17. The Joint Director, ICAR, Tripura Centre, Lembucherra, Agartala. - Member, SLSC.
18. The Chief Executive Officer, SLNA (IWMP), Agartala, Tripura- Member, SLSC.

**Copy to :**

1. The P.S. to the Hon'ble Minister for Agriculture, Tripura for kind information of the Minister.
2. The P.S. to the Chief Secretary, for kind information of the Chief Secretary, Govt. of Tripura.
3. The Secretary, Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers welfare, Krishi Bhawan, New Delhi-110001.
4. The Adviser (Agriculture), NITI Aayog, Government of India, New Delhi.
5. The Secretary, Animal Husbandry, Dairy and Fisheries, Govt. of India, , Krishi Bhawan, New Delhi-110001.
6. The Joint Secretary, Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers welfare, Krishi Bhawan, New Delhi-110001.
7. The Joint Secretary (RFS), Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers welfare, Room No. 242-A, Krishi Bhawan, New Delhi-110114.
8. The Nodal Officer (RKVY), {for Tripura State} , Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers welfare, Krishi Bhawan, New Delhi-110001.
9. The Director (RKVY), Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers welfare, RKVY Division, Krishi Bhawan, New Delhi-110001.
10. The Under Secretary (RKVY), Government of India, Deptt. of Agriculture & Co-Operation, Ministry of Agriculture, Krishi Bhawan, New Delhi-110001.

20/8/16

**( Dr. G.S.G.Ayyangar )**

Principal Secretary (Agriculture)

Government of Tripura

( Member – Secretary, SLSC )

**Annexure-I**

List of Participants in the State Level Sanctioning Committee (SLSC) held at 11.00 am on 4th August, 2016 in the Conference Hall No. II, New Secretariat Building, Capital Complex, Agartala, Tripura.

Sl. No.	Name of the Officer	Designation
1	Sri Yashpal Singh, I.A.S.	Chief Secretary, Govt. of Tripura
2	Dr.G.S.G. Ayyangar, I.A.S.	Principal Secretary (Agri), Govt. of Tripura
3	Sri V. K. Srivastava	Under Secretary (RKVY), DAC, MoA, GOI
4	Sri R. Das	Secretary, Fisheries Deptt.
5	Sri M.L.Dey	Spl. Secretary, ARDD & ICA
6	Dr. D.P. Sarkar	Director of Agriculture, Tripura
7	Sri Manik Lal Sukladas	Director of Horticulture & Soil Conservation (I/c)
8	Sri G.R. Das	Director, Fisheries
9	Dr. Manoranjan Sarkar	Director, ARDD
10	Dr. M. Datta	OSD & Principal, College of Agriculture, Tripura
11	Er. Swapan Kr. Das	Chief Engineer (Agri.)
12	Sri Arun Debbarma	Chief Executive Officer, SLNA
13	Smt. Sanchayita Das	Addl. Chief Engineer, PWD(WR)
14	Sri Subikash Debbarma	Addl. Chief Executive Officer, TTAADC
15	Dr. K. K. Barman	Joint Director, ICAR, Lembucherra
16	Sri K.V.Prasad	Suptdg. Engineer (Mech.)
17	Sri Jayanta Debbarma	Executive Engineer, PWD(WR)
18	Sri N Majumder	Dy. Director, Fisheries
19	Dr. M. K. Debbarma	Dy. Director, ARDD
20	Dr. Anup Choudhury	Asst. Director, ARDD
21	Sri Prabir Kr. Majumder	Asst. Director, Agriculture
22	Sri Sandipan Mitra	Asst. Director, SLNA
23	Sri Subrata Shib	Asst. Director, Agriculture
24	Sri Krishnadhan Saha	Asst. Director (Plan), Dte. of Agriculture
25	Sri Subrata Debnath	Agricultural Officer, Dte. Of Agriculture
26	Sri Ritesh Dey	Tech. Expert (AO), SLNA

**Annexure-II : RKVY****I. Department-wise committed liabilities-2015-16 (Rs. In lakh)**

Sl. No.	Name of the Projects	Approved Cost	Funds placed 2015-16	Balance	Committed liabilities
<b>A.</b>	<b>Agriculture</b>				
1	Establishment of Farmers Knowledge Centers.	720.10	265.85	454.25	454.25
2	Construction of 1 <sup>st</sup> floor of Integrated farmers Training centre at ADC HQ. (ongoing project)	112.00	56.00	56.00	56.00
3	Renovation of Multipurpose Training cum conference hall at KVK, North Tripura	23.00	11.50	11.50	11.50
4	Achieving self sufficiency through popularization of hybrids through SRI (During Rabi season).	1818.77	95.67	1723.10	1723.10
	<b>Sub-total- Agriculture:</b>	<b>2673.87</b>	<b>429.02</b>	<b>2244.85</b>	<b>2244.85</b>
<b>B</b>	<b>Fisheries</b>				
5	Culture based capture fisheries in big water bodies (Beyond 2 ha. area).	211.52	61.11	150.41	74.96
6	Pisciculture in the newly created / reclaimed water bodies under convergence programme with MGNREGA.	101.48	50.74	50.74	15.82
7	Popularization of hi-tech fish culture through use of aerator	40.00	20.00	20.00	20.00
	<b>Sub-total- Fisheries</b>	<b>353.00</b>	<b>131.85</b>	<b>221.15</b>	<b>110.78</b>
	<b>Grand Total: Committed Liabilities (I)</b>	<b>3026.87</b>	<b>560.87</b>	<b>2466.00</b>	<b>2355.63</b>

**II. New Projects Approved for 2016-17**

Sl. No.	Name of the Projects	Unit	Physical	Financial (in lakhs)
<b>A.</b>	<b>Agriculture</b>			
1	Promotion of Hybrid paddy cultivation through SRI during Kharif 2016-17.	Ha	24000	1818.00
2	Establishment of Farmers Knowledge Centres.	Nos.	19	720.10
3	Promotion of Hybrid paddy cultivation through SRI during Rabi 2016-17.	Ha	16000	1212.00
4	Plan to minimize the adverse impact of an aberrant monsoon in agriculture	1 job		98.40
	<b>Sub-total: Agriculture</b>			<b>3848.50</b>
<b>B.</b>	<b>Fisheries</b>			
5	Support for Pisciculture in the newly excavated and reclaimed ponds .	Ha	150	163.50
6	Demonstration on poly culture of carp with high value species (pabda/prawn/magur) towards diversification of aquaculture & more income.	Nos.	80	28.00
7	Encouraging farmers on production of stunted growth fingerlings for better income generation	Nos.	101	30.30
8	Installation of Fiberglass Reinforcement Plastic (FRP) hatcheries for quality seed production.	Nos.	8	28.00
9	Development of village knowledge centre	Nos.	2	40.00
	<b>Total: Fisheries</b>			<b>289.80</b>
<b>C.</b>	<b>ARD Department (revised proposal)</b>			
10	Strengthening of animal vaccination programme for introduction of mass FMD vaccination programme of cattle population in Tripura.	Nos.	1	105.60
11	Construction of District Veterinary Medicine Store.	Nos.	1	66.15
12	Poultry based farming system for augmentation of egg and meat production	Nos.	8000	84.00
	<b>Total of ARDD (revised proposal)</b>			<b>255.75</b>
	<b>Total : 2016-17 (New Projects) ( II)</b>			<b>4394.05</b>



**III. Additional Projects approved for 2016-17**

<b>Sl. No.</b>	<b>Name of the Projects</b>	<b>Unit</b>	<b>Physical</b>	<b>Financial (in lakhs)</b>
<b>A.</b>	<b>Agriculture</b>			
1	Construction of wholesale assembling market at TTAADC areas	Nos.	4	404.00
<b>B.</b>	<b>Horticulture</b>			
2	Increasing Potato Production and Productivity through area expansion programme using TPS seedling tuber	Ha	772	226.48
3	Production of Quality seedling tuber of Potato (TPS) through RGP	Ha	100	75.20
4	Construction of Horticulture Complex at Kumarghat.	No.	1	337.50
5	Additional production of Pine apple through chemical staggering	Ha	750	75
	<b>Sub-Total: Horticulture</b>			<b>750.18</b>
<b>C.</b>	<b>Fisheries</b>			
6	Demo. on Feed based intensive fish culture for high productivity .	Nos.	110	53.79
7	Popularization on use of aerator in Hi-tech fish culture.	Nos.	100	40
8	Up gradation of existing Fish seed market at Battala, Agartala.	Nos.	1	25
9	Construction of fermented fish product 'Sidal'/ 'Bermah' production unit at Khumulwng.	Nos.	1	67.00
10	Development of Dhanisagarh Govt farm through construction of retaining wall , drainage system etc. for production of fish & fish seed.	Job	1	38.00
11	Up-gradation & expansion of existing hatcheries of the Deptt.	Nos.	3	30.00
	<b>Sub-Total: Fisheries</b>			<b>253.79</b>

**Annexure-II : RKVY (Contd..)**

<b>Sl. No.</b>	<b>Name of the Projects</b>	<b>Unit</b>	<b>Physical</b>	<b>Financial (in lakhs)</b>
<b>D.</b>	<b>ARD Department</b>			
12	Promotion of Crossbred cow based farming system	Nos.	126	90.72
13	Piglet Production under RKVY	Nos.	120	69.36
14	Fodder Kit distribution & cultivation in farmers' land	Nos.	600	3.60
15	Skill development/capacity building training programme for farmers to upgrade their knowledge.	Nos.	4	7.26
16	Construction of ARDD Sub-Centres	Nos.	13	63.00
17	Construction of Veterinary Dispensary/ A.I. Sub-centre (Tulamura)	Nos.	1	50.00
18	Strengthening of government farm(Gandhigram State Poultry farm)	Nos.	1	86.25
19	Strengthening of government farm (poultry breeding farm at Belbari, TTAADC)	Nos.	1	72.00
20	Construction of Veterinary Dispensary (Veterinary Hospital in Sabroom ,South Tripura.)	Nos.	1	78.00
21	Promotion of rearing of improved breeds of goats	Nos.	240	34.37
22	Fodder production (Prenial Green fodder) in farmers land	Nos.	800	19.20
<b>Sub-Total : ARDD</b>				<b>573.76</b>
<b>Total: Additional Project (III)</b>				<b>1981.73</b>
<b>Grand Total : RKVY ( I +II+III)</b>				<b>8731.41</b>

**I. Component-wise, Irrigation Plan for 5 years (2016-21)**

Sl. No.	Ministry	Component of PMKSY	Irrigation potential to be created 2016-2021 (Ha)	Financial (in Cr.)
1	MoWR	PMKSY (AIBP)	27206	1226.34
3	MoA	PMKSY (Per Drop More Crop)	10840	102.85
3	MoRD (DoLR)	PMKSY(Watershed)	7322	174.85
4	MoRD (DoLR)	MGNREGA	28977	724.430
<b>Total</b>			<b>74345</b>	<b>2228.47</b>

**II. District-wise Irrigation potential to be created in 5 years :**

Sl No	District	Net cropped area (Ha)	Existing Irrigated area (Ha)	Existing Un-irrigated Area (Ha)	Area to be brought under Irrigation in 5 years ( Ha)
1	West	33678	33678	25508	11827
2	Dhalai	20535	20535	14103	4122
3	Khowai	32857	32857	21714	7973
4	Unakoti	15793	15793	8797	7486
5	Sepahijala	44765	44765	36781	3892
6	Gomati	40176	40176	18521	11670
7	North	24513	24513	16019	13452
8	South	43043	43043	26009	13923
<b>Total</b>		<b>2,55,360</b>	<b>87,908 (34%)</b>	<b>167452 (66%)</b>	<b>74345</b>

## **PMKSY: Work Plan for 5 years [2016-21]**

Activities	Physical (Nos.)	Financial (In Cr.)	Irrigation potential (ha)
<b>PMKSY (AIBP)</b>			
<b>Medium Irrigation</b>	3	10.00	
<b>Surface Minor Irrigation</b>			500
Diversion	6	148.2	
Pick-up Weir	7	2.25	2280
Storage Project	75	821.76	35
<b>Lift Irrigation</b>			
High Power Lift Irrigation	2	54.47	12643
Lift Irrigation	17	8.93	838
<b>Ground water development</b>			
Deep Tube Well (DTW)	100	40.00	510
<b>Repairing, Restoration &amp; Renovation activities:</b>			2000
Rudrasagar Lake	1	102.03	
Diversion	12	4.70	1400
Lift Irrigation	200	24.00	6000
Deep Tube Well (DTW)	50	10.00	1000
<b>Sub -total: PMKSY (AIBP)</b>	<b>473</b>	<b>1226.34</b>	<b>27206</b>

Activities	Physical (Nos.)	Financial (In Cr.)	Irrigation potential (ha)
<b>PMKSY (Per Drop More Crop):</b>			
Micro Irrigation : Sprinkler irrigation (Pulses & Oil Seeds)	5640	73.3	5640
Other Interventions : Pump sets with Pipelines and Other conveyance system	5000	5	5000
Other Interventions : RWH Structure (Modular Tank, 1 lakh ltr. capacity each	200	20	200
Other Interventions : Awareness through Training and Demonstration	-	4.55	-
<b>Sub-total: PDMC</b>	<b>10840</b>	<b>102.85</b>	<b>10840</b>

Activities	Physical (Nos.)	Financial (In Cr.)	Irrigation potential (ha)
<b>PMKSY– Watershed:</b>			
Check Dams	269	24.35	807
Check Dam (Renovation)	309	17.09	300
Ground Water Dev. Structure (DTW)	125	49.4	125
Nala Bundh	411	4.55	205
Nala Bundh (Renovation)	300	1.5	150
Percolation Tank	120	10	120
Percolation Tank (Renovation)	50	0.25	60
WHSs	2995	38.63	2995
Irrigation cannel and drains (Lined)	25600	29.08	2560
<b>Sub-total: PMKSY (Watershed)</b>		<b>174.85</b>	<b>7322</b>

**Annexure-III : PMKSY( Contd..)**

## Annual Action Plan for PMKSY : 2016-17

Activities	Physical (Nos.)	Financial (In Cr.)	Irrigation potential (ha)
<b>I. PMKSY (AIBP) (Water Resource )</b>			
Medium Irrigation	1	2	100
Surface Minor Irrigation			
Diversion	6	121.88	1875
Storage Project	24	82.29	1266
<b>Lift Irrigation</b>			
High Power Lift Irrigation	2	9.85	564
<b>Ground water development</b>			
Deep Tube Well (DTW)	27	10.8	540
<b>Repair, Restoration and Renovation of Water Bodies</b>			
Rudrasagar Lake	1	0.5	
Diversion	8	3.2	1000
Lift Irrigation	24	2.4	720
Deep Tube Well (DTW)	23	5	460
<b>Sub -total: PMKSY (AIBP)</b>	<b>83</b>	<b>237.92</b>	<b>6525</b>

Activities	Physical (Nos.)	Financial (In Cr.)	Irrigation potential (ha)
<b>II.Per Drop More Crop)</b>			
Sprinkler irrigation for Field Crops (Pulses & Oil Seeds crops)	1128	14.66	1128
Pump set with Pipeline and Other conveyance system	1000	1	1000
Rain Water Harvesting Structure (Modular Tank 1 lakh ltr. capacity) with Pipe line , installation	40	4	40
Awareness creation on efficient use of water through Training and Demonstration (Nos. Of farmers)	-	0.69	-
Other Costs (administrative/ Contingency)	-	0.22	-
<b>Sub -total: PMKSY (Per Drop More Crop)</b>	<b>2168</b>	<b>20.57</b>	<b>2168</b>

Activities	Physical (Nos.)	Financial (In Cr.)	Irrigation potential (ha)
<b>III.PMKSY (WATERSHED)</b>			
Engineering Structures ( Sluice Gate/ Irrigation Channel/ Pick-Up Weir etc.)	117	5.86	1100
Water Harvesting Structures (Check Dam/ Big Water bodies/ Farm Pond)	1699	33.99	
<b>Subtotal: PMKSY (Watershed)</b>	<b>1816</b>	<b>39.85</b>	<b>1100</b>

<b>IV. MGNREGA (MoRD)</b>			
Small Bore Deep Tube Well	7500	187.5	7500

<b>Grand Total: 2016-17 ( I+II+III+IV)</b>	<b>11567</b>	<b>485.84</b>	<b>17293</b>
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**Annual Action Plan IWMP : 2016-17**

Activities to be taken up	Unit	Physical	Financial (in crores)
<b>Preparatory Phase</b>			
Entry Point Activities ( Community Water Harvesting Structure/ Creation of Drinking water facilities/ Block plantation in community land etc)	No	80	1.32
Institution & Capacity Building	No	1304	3.26
Detailed Project Report	No	22	0.30
<b>Work Phase</b>			
Soil and Moisture conservation activities (Contour Bunding/ Graded bunding/ Land levelling etc.)	No	2672	5.86
Land development Through Vegetative coverage (Horti crops / Plantation Crops / Forestry)	Ha	1302	11.72
Engineering Structures (Sluice Gate/ Irrigation Channel/ Pick up wire)	No	117	5.86
Water Harvesting Structures (Check dam/Big water bodies/Farm Pond)	No	1699	33.99
Soil Fertility Management (Vermi compost unit/ compost pit/ Fodder cultivation)	No	7894	1.16
Livelihood for asset less persons (Custom hiring centre/ Livestock/Agro processing & value addition etc)	No	1580	3.95
Production System & Micro-enterprise ( Composite fish culture/ Nursery promotion/ High value & off season vegetables etc)	No	1533	4.60
Administrative Cost			5.13
Evaluation			1.06
Monitoring			1.06
Consolidation Phase			1.35
<b>Total : IWMP</b>			<b>80.62</b>

**Annual Action Plan of NMAET : 2016-17****1.Sub-Mission on Agricultural Extension (SMAE):**

Activities	Financial (in Lakhs)	Component share (%)
State Level Activities	49.352	5
Farmers Oriented Activities	257.156	28
Farm Information Dissemination	56.960	6
Agril. Tech. Refinement, Validation & Adoption	38.672	4
Capital Expenses (State, District & Block level)	81.950	9
Innovative Activities	44.000	5
Manpower Deployment (State, District & Block Level)	305.280	33
ITD Component	81.440	9
<b>TOTAL</b>	<b>914.810</b>	<b>100</b>

**2. Sub-Mission on Seed and Planting Material (SMSP):** AAP for **Rs. 9.01** cr. has been proposed for the activities like Breeder seed, infrastructure for seed producing farms, Post harvest infrastructure at Registered Seed Growers' area, Strengthening of Seed testing laboratory etc..

**3. Sub-Mission on Agricultural Mechanization (SMAM):** AAP for **Rs.18.84** cr. (2272 power tillers).

**4. Sub-Mission on Plant Protection and Plant Quarantine (SMPP):** Plan proposed for **Rs. 1.65** cr. for strengthening and modernization of Bio-control lab, pesticide testing lab, training on IPM, IDM.

1)	Sub-Mission on Agricultural Extension (SMAE)	9.15
2)	Sub-Mission on Seed and Planting Material (SMSP)	9.01
3)	Sub-Mission on Agricultural Mechanization (SMAM):	18.84
4)	Sub-Mission on Plant Protection and Plant Quarantine (SMPP):	1.65
<b>Total of NMAET</b>		<b>38.65</b>