

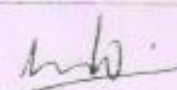


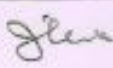
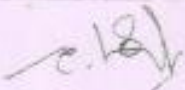



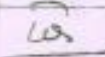
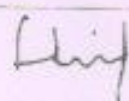


List of Members and Officers present in the meeting of State Level Sanctioning Committee of the RKVY under the Chairmanship of Chief Secretary, Government of Manipur held at Conference Hall of Manipur Secretariat South Block, Imphal at 11.00 A.M. on 28-06-2016.

Sl. No.	Name	Designation	Office	Contact No.	Signature
1.	K. KIPGEN	DIRECTOR	HEAT. & SOIL CONS		
2.	A.S. Nungjani	ADL. D. Medhi	Hokalsi	9856734907	
3.	Jr. LOKHO PUNI	C.C.F/DEV	Forest	9436280801	
4.	Dr. N. Rajendra Lal	Director	Vol. & A.H.	9862807534	
5.	H. Bockar	Nodal Offr RKVY	Asst-Dept.	9402880382	
6.	O. Jilin Li	CEO (N)	Coop	9402236603	
7.	Ch. Harendra Kumar Sml	Dy Dir (Gen)	Somewhere	9612910920	
8.	Dr. H. S. PAHUSA	RES	CO-OP	8416080293	
9.	K. Gopin Singh	Project Offr	Fishery Deptt.	8575242538	
10.	Jaridk Shomy	Instructor	Fishery Deptt.	9612643126	
11.	Mr. Rajendra Singh	Additional Director (Food)	Directorcy Agriculture	9862028561	
12.	Shankha Singh	Addl. C.S.	Forest & Environmental	9485237195	

Sl. No.	Name	Designation	Office	Contact No.	Signature
13	P. N. Prasad	PCCF	Forest Dept.	9436236321	<u>Prasad</u>
14	N. Kanakambary	Deputy Secy (A)	Secretariat	708595342	<u>[Signature]</u>
15	Louis Ng	Dir (Agri)	Secretary	8713806030	<u>[Signature]</u>
16	TH. GOBNU MAITRI	Secy / Asst / Dy	Asst / Dy	9936026796	<u>[Signature]</u>
17	R.P.S DESWAL	Addl. Comm.	M.O.A	9416055808	<u>[Signature]</u>
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					

PROCEEDINGS OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) MEETING OF RKVY HELD ON 28-06-2016 AT 11.00 AM IN THE OFFICE CHAMBER OF THE CHIEF SECRETARY, GOVERNMENT OF MANIPUR WITH SHRI O. NABAKISHORE SINGH, CHIEF SECRETARY, GOVERNMENT OF MANIPUR IN THE CHAIR.

List of the Member present is at **Annexure-I**.

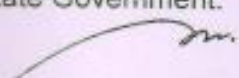
At the outset of the meeting, the Chairman welcomed Dr. Rajpal Singh Deswal, Additional Commissioner, Government of India, Ministry of Agriculture & Farmers Welfare and all the other participants present in the meeting. He then asked the Secretary (Agri), Government of Manipur to initiate the presentation and place the issues agenda-wise before the SLSC for discussion.

2. The Secretary (Agri), Government of Manipur made a detailed power-point presentation before the committee and placed the following agenda before the SLSC for discussion and decision :

- Confirmation of minutes of the last meeting
- Action taken report on Third Party Monitoring
- Review of the Financial and Physical Progress of 2015-16
- Financial Outlay and Physical Programme for the year, 2016-17
- Annual State Extension Work Plan (SEWP) 2016-17 under ATMA
- Any other Agenda item/items with the permission of the Chair

3. After detailed discussions, the SLSC resolved unanimously to approve the following as detailed below :

- 3.1. Confirmation of the minutes of the last SLSC meeting held on 05-08-2015.
- 3.2. Third Party Monitoring of RKVY Projects being proposed by the line Departments in respect of projects being implemented till during 2014-15 should be completed by October, 2016.
- 3.3. While reviewing the financial and physical programme of 2015-16, it was decided that the balance amount of State Matching Share amounting to Rs.129.24 lakh only being kept under MH : 8449-OD should be released by the State Finance Department at an early date so as to ensure release of State matching Share to various line Departments so that all the approved RKVY activities for the year 2015-16 could be completed as soon as possible.
- 3.4. Details of the financial outlay and sharing pattern for the year 2016-17 are detailed below :
 - The allocation is based on sharing pattern of 90:10 between the Central and State.
 - Government of India allocated **Rs.2408.00 lakh only** for 2016-17 representing 90% Central Share.
 - State Matching Share amounting to **Rs.268.00 lakh only** will be provided by the State Government.



➤ Accordingly, a sum of Rs.2676.00 lakh only will be available under Normal RKVY during 2016-17.

3.5. The Committee considered and approved the proposal of the Nodal Department for allocation of available fund as detailed below :



Sl. No.	Scheme	Allocation (Rs. In lakh)
A.	Normal RKVY	2676.00
B.	Administrative Expenses	26.76
C.	Consultancy Charge	14.34
D.	Balance [A-(B+C)]	2634.90

3.6. The Committee also further considered and agreed the sub-allocation of the RKVY fund amounting to **Rs.2634.90 lakhs** for the year 2016-17 amongst the following Departments as detailed below :

(Rupees in lakhs)

Sl. No.	Department	Department-wise allocation proposed during the SLSC meeting	Department-wise allocation approved by the SLSC during the meeting	Department wise percentage of allocation approved by SLSC
1	Agriculture	1013.80	1240.48	47.09%
2	Horticulture	203.33	162.22	6.16%
3	Veterinary	388.89	283.33	10.75%
4	Fisheries	283.33	283.32	10.75%
5	Forest	231.11	231.11	8.77%
6	Sericulture	231.11	231.11	8.77%
7	Cooperation	283.33	203.33	7.71%
Total :		2634.90	2634.90	100%

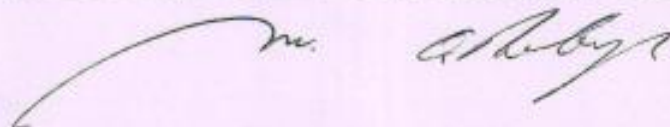
3.7. The SLSC reviewed all the projects submitted by the various line Departments and also noted the observations of the nominee of the Government of India on each of the projects. The SLSC approved the projects submitted by various line Departments as per the sub-allocations indicated at **Para 3.6 above** subject to the conditions prescribed in the **New Operational Guidelines of RKVY, 2014**. Further, all the line Departments should strictly follow the cost norms and guidelines of the Government of India. In respect of Agriculture Department, Manipur the Integrated Programme on Crop Production and Popularization of Organic Farming, construction of market sheds and other schemes should be as per cost norms of various central schemes namely - NFSM, NMOOP, ATMA, SMAM, PKVY & AMI sub-scheme of ISM.

- 3.8. Regarding the proposal of the **Horticulture Department**, Manipur regarding providing of Rs.226.67 lakh only for taking up Watershed Development Project in Shifting Cultivation Area, the Committee decided not to approve the said proposal as the State Horticulture Department could avail alternate funding from MIDH and the Committee decided to provide the above amount of Rs.226.67 lakh only to the Agriculture Department, Manipur and the same had been incorporated in Para-3.6 above for taking up Farm Mechanization and for popularization of Basmati Rice cultivation in the State by following cost norms of SMAM & NFSM respectively.
- 3.9. Regarding the proposal of the **Sericulture Department**, Manipur, the SLSC decided that construction of Type-II Quarters at Government Farm, barbed weir fencing with RCC post with estimated cost of Rs.120.00 lakh only under Infrastructure Component and construction of Type – II Quarters at Government Farm at estimated cost of Rs.20.00 lakh only under flexi fund should not be included. Further, the SLSC did not approve the proposal for procurement of various implements/equipments/farm inputs as the said items could be procured from the funding given by the Central Silk Board. Instead the SLSC decided that the Sericulture Department, Manipur should utilize the entire amount of **Rs.231.11 lakh only for providing Drip Irrigation using solar water pumps in Silk Worm Food Plant Farms**. Accordingly, the Sericulture Department should submit the required modified DPR to the Nodal Department by 07-07-2016 positively.
- 3.10. Regarding the proposal made by the Cooperation Department, Manipur, the SLSC decided that the proposal for construction of water reservoir using low density poly ethylene (LDPE) sheet amounting to Rs.62.33 lakh only and construction of repairing of Rural Godown amounting to Rs.121.00 lakh only (both under infra) and distribution of inputs amounting to Rs.20.00 lakh under flexi fund should be dropped and should be replaced for establishment of **Agro Service Centre at the estimated cost of Rs.203.33 lakh only**. The required revised DPR should be submitted to the Nodal Department by 07-07-2016 positively.
- 3.11. Accordingly, the final Department-wise allocation of fund approved by the SLSC is detailed below :

(Rupees in lakhs)

Sl. No.	Department	Normal RKVY			Total	
		Production Growth	/Infra-structure	Flexi fund	Amount	% allocation
1	Agriculture	797.42	181.50	261.56	1240.48	47.09%
2	Horticulture	0.00	142.22	20.00	162.22	6.16%
3	Veterinary	184.33	79.00	20.00	283.33	10.75%
4	Fisheries	131.66	131.66	20.00	283.32	10.75%
5	Forest	196.42	14.69	20.00	231.11	8.77%
6	Sericulture	0.00	231.11	00.00	231.11	8.77%
7	Cooperation	0.00	183.33	20.00	203.33	7.71%
	Total	1309.83	963.51	361.56	2634.90	100%



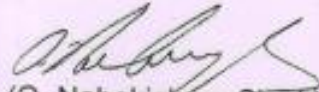
- 3.12. Further, the SLSC decided that the observations/ recommendations of the Ministry taken in the minutes of meeting held on 14-06-2016 to discuss the project proposals of Manipur which have been intimated under letter No.1-16/2016-RKVY dated 20-06-2016 to the Nodal Officer of DAC for the State (copy of which was provided by the nominee of the Government of India during the meeting) should be strictly followed.
- 3.13. The State Extension Work Plan (SEWP), 2016-17 under ATMA Scheme amounting to Rs.1708.522 lakh only recommended by the Inter Departmental Working Group (IDWG) in its meeting held on 13-05-2016 was approved by the SLSC as detailed below :

Sl. No.	Activity	Proposed SEWP for the Year 2016-17 (Recommended by) IDWG in its meeting held on 13.05.2016
1.	State Nodal Cell & SAMETI	151.625
2.	Farmer Oriented activities	339.690
3.	Farm Information Dissemination	133.200
4.	Agricultural Technology Refinement, Validation and Adoption	71.952
5.	Administrative / Capital Expenses including Farm School	150.245
6.	Innovative Activities (State Level)	23.000
7.	Innovative Activities (District Level)	19.550
8.	Farmers Friends	71.700
9.	Other Innovative Activities (State & District)	0.00
10.	Innovative Technology Dissemination Component (ITD)	9.320
11.	Specialist & Functionaries Support (Manpower)	738.240
	TOTAL	1708.522

4. The SLSC in pursuance of the D.O. letter No.16/9/2015-DM-I dated 25-04-2016 from the Additional Secretary, Government of India addressed to the Chief Secretary, Government of India decided to keep aside 5% of the total amount of Rs.2634.90 lakh only under RKVY on pro-rata-basis for taking up appropriate interventions if the situations so warrants on account of flood/ drought to minimize the adversely impact of an aberrant monsoon on the agriculture sector and the same should be kept with the Nodal Department for taking up necessary contingency plan..



5. The meeting ended with a vote of thanks from the Chair.



(O. Nabakishore Singh)
Chief Secretary/ Chairman SLSC (RKVY)
Government of Manipur

Memo No.25/60/2007-Agri (A)

Imphal, the 29th June, 2016.

Copy to :-

1. Secretary to the Hon'ble Chief Minister, Manipur.
2. PS to Hon'ble Minister (Agri), Manipur.
3. Staff officer to Chief Secretary, Government of Manipur.
4. Joint Secretary, RKVY, Government of India.
5. Additional Chief Secretary (Finance), Government of Manipur.
6. Additional Chief Secretary (Forest & Env.), Government of Manipur.
7. Principal Secretary (Vety & AH & Seri), Government of Manipur.
8. Dr. Rajpal Singh Deswal, Additional Commissioner, Government of India.
9. Administrative Secretary (Hort. & SC), Government of Manipur.
10. Administrative Secretary (Fisheries), Government of Manipur.
11. Administrative Secretary (Planning), Government of Manipur.
12. Principal Chief Conservator of Forest, Manipur.
13. Directors, Agri/Hort/Fisheries/Cooperation/Seri/Vety/Planning Manipur.
14. Nodal Officer (RKVY), Manipur.
15. File concerned.



(Th. Gopen Meitei)
Secretary (Agri)
Government of Manipur.