

**Minutes of the State Level Project Screening Committee (SLPSC) of RKVY held in the chamber of
Secretary (Agriculture) on 30. 07. 2016**

The meeting commenced at 10.30 AM with the Secretary Agriculture in the Chair. List of participants is attached.

The committee accepted the recommendations of the subcommittee and decided to recommend the projects mentioned in the annexure for consideration of the State Level Sanctioning Committee (SLSC) of RKVY.

The meeting came to a close 11 am.

Sd/

Dr. Raju Narayana Swamy

Secretary (Agriculture)

| Sl No | Components | Unit cost Rs. | No of units | Project cost (Rs in lakhs) | Subsidy | | Assistance under RKVY (Rs lakhs) |
|-------|---|---------------|-------------|----------------------------|---------|-----------|----------------------------------|
| | | | | | % | Amt in Rs | |
| 9 | KAMPCO Setting up of new generation power tiller manufacturing unit at the industrial Growth centre, Koothuparambu Second year cost- Total project cost Rs.2022 lakh (RKVY assistance -first year [2013-14]Rs.300 lakhs, second year (2014-15) Rs.400 lakhs and third (2016-17) Rs 300 lakhs Total RKVY assistance Rs.10 crore Amount already released Rs 7 crore, Balance amt Rs 3 crore (Expenditure from the total project cost is only 8 crore as of January 2016) | | | 300.00 | | | 300.00 |
| | Total KAMPCO | | | | | | 300.00 |
| | VFPCK | | | | | | |
| 10 | Establishment of production unit for Bio control agents at Palakkad | | | 80.00 | | | 80.00 |
| | Total VFPCK | | | | | | 80.00 |
| | Vazhakulam Agro & Fruit Processing Company Ltd (VAFPC) | | | | | | |
| 11 | Modernisation of tetra pack unit a. Tetrapack Machinery with conveyor and straw applicator, Homogenizer, Steriliser, Shrink Wrap Machin, UPS etc Rs. 785.21 lakhs, b. Margin money for working capital Rs. 39.76 lakhs c. Contingency, Preliminary & operative expenses Rs 27.59 lakhs (A& B will be RKVY share) | | | 853.56 | | | 815.97 |
| | Total VAFPC | | | | | | 815.97 |
| | CPCRI Kasargode | | | | | | |
| 12 | Mass production of Plant Growth Promoting Microbes and Biocontrol agents for sustainability of coconut based farming system. RKVY assistance limited to Rs. 80 lakhs. Unit cost for bio control lab as per | | | 173.30 | | | 80.00 |
| | Total CPCRI | | | | | | 80.00 |
| | Animal Husbandry | | | | | | |
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| | | | | | % | Amt in Rs | |
| 13 | Calf adoption - Third year programme limited to three months (50% cost of 225 kg feed [Rs 17 per kg] per calf 3 months) - Rs. 323.21 lakhs | 3825 | 16900 | 646.43 | 25 | 1913 | 323.21 |
| 14 | Project for strengthening Hatchery complex at Ayur, Kollam Total cost Rs.774.726 lakhs Share of RKVY Rs. 729.526 lakhs, Share of District Panchayath Rs. 45.2 lakhs | | | 774.73 | | | 729.53 |
| | Total AH | | | | | | 1052.74 |
| Dairy | | | | | | | |
| 15 | Construction of building for milk product training centre at Ochira - KLM a. Civil works Rs 163.05 lakhs, b. Water supply and sanitation - Rs. 7.58 lakhs, c. Electrification Rs. 26.31 lakhs, d. Septic tank and soak pit Rs. 4.10 lakhs Total Rs. 191.14 lakhs | | | 191.14 | | | 191.14 |
| KSPDC | | | | | | | |
| 16 | Poultry meat processing plant and value added products with capacity of 1000 birds per hour at Kodappanakkunnu. a. Civil works Rs. 200 lakhs, b. Machinery Rs. 300 lakhs, c. Waste treatment plant Rs. 100 lakhs, d. Flake ice plant Rs. 50 lakhs, e. holding shed.- Rs.25 lakhs Total Rs. 675 lakhs | | | 675 | | | 675.00 |
| | Total KSPDC | | | | | | 675.00 |
| KFL | | | | | | | |
| 17 | Fourth year cost of Cattle feed project at Thodupuzha -Second year cost - Total project cost is Rs. 6660 lakhs (Plant & machinery Rs. 3117.40 lakhs [local Rs. 2216.50 lakhs and Imported Rs. 900.90 lakhs] - 75 percent of the cost of plant and machinery limited to Rs. 2335 lakhs will be financed over a | | | 435.00 | | | 435.00 |

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| | | | | | % | Amt in Rs | |
| | period of three years. First year cost Rs. 100.00 lakhs, Second year (2014-15) cost Rs.800 lakhs, Third year (2015-16) cost Rs. 1000 lakhs and fourth year (2016-17) cost Rs.235 lakhs Total RKVY assistance Rs. 2335 lakhs Amount released till 2015-16 - Rs 1450 lakhs Balance to be released - Rs 835 lakhs Rs 385 as forth year cost to be approved by the 20th SLSC) | | | | | | |
| | Total KFL | | | | | | 385.00 |
| | KVASU | | | | | | |
| 18 | Establishment of elite Malabari goat breeding unit for dissemination of superior germplasm | | | 68.65 | | | 68.05 |
| | Total KVASU | | | | | | 68.05 |
| | MILMA | | | | | | |
| 19 | Trivandrum dairy - Phase II cost for Strengthening the processing capacity of Trivandrum Dairy from 2.5 lakh litre to 4 lakh litre capacity. a. Milk pasteuriser 20 KLPH- Rs 40 lakhs, b. Milk seperator 20 KI Rs 200 lakhs, c. tanker CIP Rs 5 lakhs, d. High speed milk filling Machine 3 Nos - Rs.602 lakhs, e. UPS Rs.10 lakhs, f. SS piping Rs 10 lakhs, g. Re-chilling prior to packing Rs. 25 lakhs, h. Strengthening of refrigeration system for milk storage - Rs 155 lakhs, i. Service line Rs. 25 lakhs, j. RC unit Rs 5. lakhs, k. transformer and diesel generator- Rs.77 lakhs Total Rs. 612 lakhs - First year [phase I] (2015-16) cost Rs 300 lakhs and Second year Phase II (2016-17) cost Rs 312 lakhs - | | | 612.00 | | | 312.00 |

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| | | | | | % | Amt in Rs | |
| 20 | State- Bulk Milk Cooling units to strengthen cold chain a. BMCs 3KL6 Nos @ Rs 16.04 lakh - Rs 96.24 lakhs, b. BMCs 5KL6 Nos @ Rs 18.52.04 lakh - Rs 166.68 lakh c. Building construction with 50 % assistance @ Rs 10000 per sq m - Rs73.80 lakhs, d. Pressure washer -Rs 1.2 lakhs | | | 411.72 | | | 338.92 |
| 21 | Long Life Milk Plant at Malayora Dairy, Kannur a. Aseptic packing machineRs.210 lakhs, b. Date stamp device holders Rs. 5. lakhs printing mark position Rs. 5 lakhs, d. Sterile air unit Rs. 5 lakhs, e. Sterilizer- Rs.200 lakhs, f. Homogenised and balancing equipment Rs.140 lakhs, g. CIP washing equipment Rs. 75 lakhs (Building training, production, spares, Pipes valves etc to the tune of Rs. 410 lakhs will be the share of MILMA) | | | 1050.00 | | | 640.00 |
| | Total MILMA | | | 1023.72 | | | 1290.92 |
| | Fisheries department | | | | | | |
| 22 | Fresh water fish culture in ponds and tanks (ha) - phase II | 50000 | 4000 | 2000.00 | 20 | 10000 | 400.00 |
| 23 | Fish/ prawn culture in Kole fields/ other padasekarms (ha) phase II | 60000 | 2000 | 1200.00 | 17 | 10000 | 200.00 |
| 24 | Brakish water shrimp farming | 100000 | 1500 | 1500.00 | 20 | 20000 | 300.00 |
| | Total fisheries | | | 4700.00 | | | 900.00 |
| HED | | | | | | | |
| 25 | Balance work of Muthalapozhi Fishing Harbour (Total project cost Rs 31.02 crore. [break water Rs. 23.50 crore, land protection Rs.2.9 crore, dredging Rs 1.23 and other works Rs. 1.89 crore] An amt of Rs 7 crore is required for first year[2013-14]) and Rs. 10.00 crore for second year [2014-15]) Rs.14.02 crore for third year [2015-16]) | | | 900.00 | | | 900.00 |

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| | | | | | % | Amt in Rs | |
| | Total cost Rs.31.02 crore. Amount released during 2013-14 Rs. 7 crore Amount released during 2014-15 Rs. 10 crore Amount released during 2015-16 Rs. 2 crore Total amount released - Rs 19 crore Balance amount to be released Rs 12.02 crore (Rs 3 crore after revalidation and Rs 9 crore forth year cost to be approved by the 20th SLSC) | | | | | | |
| | FIRMA | | | | | | |
| 26 | Project for the development of ornamental fisheries in Kannur district. a. Back yard hatchery 250 numbers at a unit cost of Rs. 1.50 lakhs with 50% credit linked back ended subsidy - Rs 187.50 lakhs, | | | 375.00 | 50 | | 187.50 |
| | Total Firma | | | | | | 187.50 |
| 27 | KVASU - Establishing a Poultry Breeding Farm for Backyard Chicken production at Thiruvazhamkunnu (Total cost Rs1493.00 - First year [2014-15] cost Rs.500 la) 1. Chicken Breeding unit (chicken brooder shed, chicken breeder shed, chicken brooder cages, store room, farm equipment and cages) Rs. 519.77 lakhs 2. Duck breeding unit Rs. 125lakhs 3. Hatchery (Building, Incubator, generator, hatchery equipment) Rs.177.27 lakhs 4. Waste management system (building, rendering equipment, biogas plant, generator etc.) Rs.293.96 la 5. Farmers training facility (building, furniture, teaching aids) Rs. 240 lakhs 6. labour resting room Rs.10 lakhs 7. Water supply system Rs.50 lakhs 8. Power supply Rs 57 lakhs 9. Chick transportation Van Rs 10 lakhs 10. Feed Transportation Van 10 lakhs | | | 993.00 | | | 973.00 |

