

MINUTES OF THE ELEVENTH MEETING OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON 18.06.2015 AT 04.00 PM IN COMMITTEE ROOM NO. 1 OF SECRETARIAT, JAIPUR

The meeting was presided over by the Additional Chief Secretary (Agriculture), Rajasthan. The list of participants is enclosed at **Annexure I**.

The agenda items were discussed and the following decisions were taken:-

1. Agenda Item No. 1: Confirmation of minutes of last meeting held on 10-07-2014 (10th meeting):

The minutes of the 10th SLSC meeting held on 10.07.2014 were confirmed.

2. Agenda Item No.2: Financial progress under RKVY during 2014-15: The Department-wise and scheme wise expenditure of ₹ 71749.15 Lacs incurred during the year 2014-15 against the available funds of ₹ 76730.50 Lacs was placed before the Committee. GOI has revalidated the unspent balance of ₹ 4352.00 lacs against ₹ 4981.00 lacs. The remaining unspent balance of ₹ 629.00 lacs is under process at GOI level. The committee noted the same.

3. Agenda Item No. 3 : Ex-post facto approval for project proposals implemented during 2014-15 with the approval of the Chairman, SLSC on file: Ex-post facto approval was granted to the projects of ₹ 2376.63 Lacs. The details of the approved projects are at **Annexure II**.

4. Before discussion on Agenda Item 4, Additional Commissioner(Extn.), Ministry Of Agriculture, DAC GOI , Sh. Virendra Singh mentioned following salient features of the new Operational guidelines of RKVY and general comments from GOI:

1. The State, while releasing the funds to Implementing Agency, will ensure that the projects fulfil all the conditions prescribed in the new Operational Guidelines of RKVY 2014, e.g.
 - (i) Cost Norms: Cost Norms of Govt. of India/State Govt. Schemes/Programmes shall be followed. In case, no cost norms is available , SLSC can take a conscious decision on the proposed cost norms based on local parameters. (para 4.6 of RKVY Guidelines, 2014).
 - (ii) Pattern of Assistance, specified in various central Government Schemes will be applicable to the Projects. Where no pattern of assistance is available, assistance under RKVY should not be more than 25% of the Project Cost.

- (iii) All Government (Centre/State) and quasi – Govt. (Fully funded organization, State Agriculture Universities, Panchayati Raj Institutions, Primary Agriculture Credit Societies (PACS) etc. may be entitled to 100% funding of project cost under RKVY for creation of assets/ infrastructure to promote activities in agriculture and allied sectors. Technical Requirements/Standards specified in various Central Government Schemes will be applicable to these Projects.
2. While implementing approved projects, State may ensure that there should not be any duplication of funds with the activities of any other scheme.
 3. In no case, fund can be released to a project which is in the Negative List prescribed in appendix B of RKVY Guidelines.
 4. All recurring expenditure will be subject to Negative list, (Annexure D) & 1% administrative cost Guidelines.
 5. State Government may ensure that there is no overlapping of assistance for a project under RKVY from other schemes.

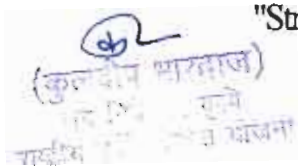
4. Agenda item no. 4 : Letters from Govt. of India.

DAC, MOA, GOI has issued various letters regarding changed funding pattern, interim allocation to State, Revalidation of Unspent balance as on 1-4-2015, revised guideline of RKVY were noted by SLSC.

5. Agenda item no. 5 : Requirement of funds for Pending Liabilities of 2014-15 & Ongoing projects during 2015-16.

Agenda was discussed in detail and following decisions were taken:

- i) The SLSC approved the funds for projects where pending liabilities of ₹ 4923.68 Lacs have been incurred before 31st March 2015, GOI has allowed State/Implementing agencies to spend last year's unspent balance during 2015-16 on activities which were approved in last year's Action Plan as per funding pattern of last year (100% Centre Share) vide letter no. 7-3/2015-RKVY dated 12.06.2015, The project wise details are enclosed as **Annexure-III A**. Ex Post facto approval for allotment of funds towards remaining payments of Rs. 147.26 lacs on the event of launching of **SOIL HEALTH CARD SCHEME** and distribution of **KRISHI KARMAN AWARD** held on 19.02.2015 at Suratgarh, Sri-ganganagar by Hon'ble Prime Minister from the sanctioned project "Strengthening of knowledge resource by communication" was also granted.


 (कुलदीन भारद्वाज)
 राज्य स्तरीय स्टाफ कोष
 राज्य स्तरीय स्टाफ कोष

ii) Other on-going projects of ₹ 69586.91 Lacs were also approved for the year 2015-16 as per the guidelines of RKVY. The project wise details are at **Annexure-III B**.

6. Agenda item No. 6 – Proposal for Administrative cost under RKVY for 2015-16:

Proposal for Administrative cost ₹ 537.00 lacs under RKVY were approved as per details at **Annexure IV**.

7. Agenda item No 7- New Project Proposals for 2015-16: New Projects proposals were discussed and approved of ₹ 9765.76 Lacs for the year 2015-16 as per details at **Annexure-V**.

8. Table Agenda:

- i. With the permission of the Chair , 7 new projects were submitted by different departments i.e Water Resource, Cooperative and WD&SC Department after the agenda note was circulated for consideration of SLSC for approval. These projects were discussed by the SLSC. The details of the table agenda items are available at **Annexure VI**. The SLSC approved of ₹ 3103.00 Lacs for the year 2015-16 for the projects in table agenda as per guidelines of RKVY in addition to new project proposals.
- ii. ATMA- SEWP 2015-16 was also submitted to SLSC for approval as per GOI direction. ATMA SEWP plan for 2015-16 ₹ 7496.64 Lacs was approved by SLSC as per ATMA guidelines and norms. The details are given at **Annexure-VII**.


The meeting ended with a vote of thanks to the Chair.

This bears approval of the Chief Secretary & Chairman SLSC, Rajasthan.



(Kuldeep Ranka)

Commissioner Agriculture &
Member Secretary, SLSC



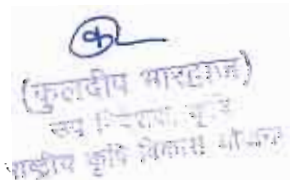
(कुलदीप भारद्वाज)
उप निदेशक, कृषि
राष्ट्रीय कृषि विकास योजना

Copy is forwarded for information and necessary action to following:

1. Secretary, Government of India, Ministry of Agriculture, Deptt of Agriculture and Cooperation Krishi Bhawan New Delhi .
2. Secretary, Government of India, Ministry of Agriculture, Deptt of Animal Husbandry, Fisheries and Dairying Krishi Bhawan New Delhi
3. Secretary, Planning Commission, Govt. of India, Yojana Bhawan New Delhi.
4. Joint Secretary (RKVY), Govt. of India, Ministry of Agriculture Deptt of Agri. and Cooperation, Krishi Bhawan, New Delhi
5. Additional Commissioner (Extension) Govt. of India, Ministry of Agriculture Deptt of Agri. and Cooperation, Krishi Bhawan, New Delhi
6. Vice Chancellor, Swami Keshwanand Rajasthan Agriculture University (SKRAU), Bikaner.
7. Vice Chancellor, MPUAT, Udaipur
8. Vice Chancellor, RAJUVAS, Bikaner
9. Vice Chancellor, SKN, Agri Uni. Jobner
10. Vice Chancellor, Agriculture University, Borkheda Farm PB No 20 GPO Nayapura Kota
11. Vice Chancellor, Agriculture University, Agri Research Farm Mandore, Jodhpur
12. Principal Chief Conservator of Forest, Van Bhawan, Jaipur.
13. P.S. to Chief Secretary, Government of Rajasthan
14. PS to Addl. Chief Secretary, Agriculture, Government of Rajasthan
15. PS to Addl. Chief Secretary, Environment and Forest, Government of Rajasthan
16. PS to Principal secretary Gow Palan Deptt & CMD RCDF
17. PS to Principal Secretary (RD & PR) Government of Rajasthan
18. PS to Principal Secretary, Horticulture, Government of Rajasthan
19. PS to Principal Secretary, Water Resources, Government of Rajasthan
20. PS to Principal Secretary Finance, Government of Rajasthan.
21. PS to Secretary (Planning), Government of Rajasthan
22. PS to Secretary, Animal Husbandry, Government of Rajasthan
23. Commissioner, WD & SC, Pant Krishi Bhawan, Jaipur.
24. Director, Horticulture Department, GOR,
25. Joint. Secretary, Agriculture (Gr-I) Department, Secretariat, Jaipur
26. Director, Animal Husbandry, GOR
27. Director, Fisheries, GOR.
28. PS to Registrar, Co-operative Society, Jaipur
29. PS to Administrator, RSAMB, Jaipur
30. PS to Director Gow Palan Department.
31. Director SAMETI (ATMA) SIAM Durgapura, Jaipur.



(Kuldeep Ranka)
Commissioner Agriculture
Member Secretary, SLSC



(कुलदीप रांका)
स्व. नि. वि. सू. ३
राज्य कृषि विकास बोर्ड

List of Participants in SLSC Meeting dated 18-06-2015		
S.No.	Name of Participants	Post/Department
1	Sh, Prem Singh Mehra	Pr. Secy. FD
2	Sh. Sumnesh Mathur	Addl. Sec. Chief Eng. WR.
3	Sh. Kuldeep Ranka	Sec. & Commissioner Agri.
4	Sh. Virendra Singh	Addl. Commissioner, DAC, MOA, New Delhi
5	Sh. A.K. Gahlot	VC. RAJUWAS
6	Sh. S.N. Singh	PCCF, WP&FS
7	Dr. Rajesh Sharma	M.D.R.C.D.F.
8	Dr. Ajay Gupta	Dir. AHD.
9	Dr. B.R. Choudhary	DR.AU. Jodhpur
10	Dr. Govind Singh	DR. SKRAU, Bikaner
11	Dr. P.L. Maliwal	DR. MPAUT Udaipur
12	Dr. P.K. Gupta	DR. AU. Kota
13	Dr. N.K. Sharma	DR. SKNAU, Jobner
14	Sh. Dinesh Yadav	Adm. RAMB
15	Dr. R. Venkateswaram	RCS
16	Sh. Subhash Gupta	SS (Plan) Planning Dep.
17	Sh. S.R. Basera	ACE. RSAMB, Jaipur
18	Sh. Omkarmal	Dir. Gopalan
19	Sh. M.N. Kumawat	ADH.
20	Sh. P.K. Moalhotra	G.M. RCDF.
21	Sh. A.S. Priar	Forest Dep.
22	Sh. Rajesh kumar Nainawat	Senior Faculty ATMA
23	Smt. Sushila Yadav	X.En. Watershed
24	Sh. Dayal Singh Choudhary	Dir. SAMETI (ATMA)
25	Sh. M.N. Kumawat	ADH.
26	Dr. P.S. Meena	Liaison Office RAJUVAS
27	Dr. Anand Sejra	Addl. Dir. Moni AH. Dept.
28	Dr. Suwa Lal Jat	J.D. (RKVY)
29	Sh. P.S. Nagar	J.D. Gopalan
30	Sh. Kuldeep Bhardwaj	DD. (RKVY)
31	Dr. K.P. Singh	DD (RKVY) AH. Dept.
32	Sh. Naresh nehra	AEN. Agri.(RKVY)
33	Smt. Hansa Jat	AO (RKVY)
34	Sh. Sushil Parashar	Consultant (RKVY)
35	Sh. Mukesh Kumar Gautam	Consultant (RKVY)

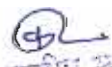
(कुलदीप भारद्वाज)
उप निदेशक, कृषि
राष्ट्रीय कृषि विकास योजना

Annexure-II				
Agenda Item No. 3: Ex Post Facto Approval for project proposals implemented during 2014-15 with the approval of Chief secretary on file. (Rs.in lacs)				
S. No	Detail of Project	Approved Cost 2014-15	Addl. Amount Approved on file for 2014-15	Proposed Amount for Approval
A	Deptt. Of Agriculture			
1	Hybrid Bajra seed Free Minikit distribution	2500.00	300.00	300.00
2	Uniform rate of Gypsum in the State	603.00	303.00	303.00
3	Golden Rays Project in the five tribal district on Maize crops to increase SRR	4498.75	10.80	10.80
4	Farm pond Pucca (Water Storage Tank)	600.00	80.00	80.00
5	Diggies /Plastic lined diggies in canal command areas	10000.00	69.00	69.00
6	Viability Gap Funding for setting up new Soil/Fertilizer/Organic fertilizers testing labs in Rajasthan	1065.00	115.30	115.30
7	Crop Production enhancement through full crop package demonstration on FFS Pattern	6559.27	1000.00	1000.00
	Total Agriculture	25826.02	1878.10	1878.10
B	RSAMB			
8	Cold Storage (Bhawani Mandi & Barmer)	1040.00	434.71	434.71
	Total RSAMB	1040.00	434.71	434.71
C	Horticulture			
9	Project on Energy Solution for Rural Area to promote high tech Horticulture at College of Forest and Horticulture Jhalawar	0.00	38.54	38.54
10	Construction of community farm pond on farmers field	202.50	25.28	25.28
	Total Horticulture	202.50	63.82	63.82
	Grant Total	27068.52	2376.63	2376.63

REQUIREMENT OF FUNDS FOR PENDING LIABILITIES OF 2014-15 (Rs. In Lacs)

Sl. No.	Name of the Project.	Period	Total Project Amount	Expenditure 2014-15	Pending liability to be paid in 2015-16
	Production & Growth				
A.	AGRICULTURE DEPARTMENT				
1	Enhancing Seed Replacement Rate (SRR) of Oilseed, Pulses, Wheat and Maize in Rajasthan Non NFSM districts.	2009-10 Yearly	8016.00	1424.10	1157.50
2	Golden Rays Project in the five tribal district on Maize crops to increase SRR	2009-10 Yearly	13251.44	4887.28	234.58
3	Hybrid Bajra seed Free Minikit distribution	2013-14 Yearly	2500.00	2645.55	145.15
4	Seed Production of Hybrid Maize in Banswara , Dungarpur District	2012-13 Yearly	1481.07	127.54	55.00
5	Distribution of Subsidy on herbicide in weed control in wheat	2013-14 Yearly	565.00	324.00	161.00
6	Popularization of Bio-fertilizers and micro nutrient.	2009-10 Yearly	2000.00	17.68	4.96
7	Reclamation & Development of Alkali Soils	2013-14 Yearly	441.81	405.70	28.00
8	Exposure Visit for Capacity Building of Officers , Farmers and Extension Workers	2010-11 Yearly	150.00	68.62	4.64
9	Crop Production enhancement through full crop package demonstration on FFS Pattern	2014-15 Yearly	6559.27	6453.35	618.02
10	Strengthening of Knowledge Resource by Communication	2014-15 to 2018-19	2074.00	0.00	209.71
11	Increase water use efficiency through Promotion of Irrigation of Pipeline	2014-15 Yearly	1000.00	556.95	40.00
12	Uniform rate of Gypsum in the State	2014-15	603.00	468.20	50.00
	Agriculture Total				2708.56
B.	HORTICULTURE DEPARTMENT				
1	Horticulture Development Programmes in non NHM Districts.	2007-08 Yearly	3629.97	801.45	261.00
2	Date palm cultivation in western Rajasthan.& Import of Date palm planting material along with management	2007-08 to 2010-11	2092.73	251.54	97.50
	Horticulture Total				358.50
C.	RSAMB				
1	Study Flowering and Fruit setting in Olive	2013-14 to 2015-16	1725.00	136.01	11.89
2	Establishment of Hi-tech agro- horti research and Demosnstration Centre Bassi	2010-11 to 2012-13	2200.00	191.34	339.50
3	Creation and Establishment of forward and Market Linkages through Training and practical demonstration .	2010-11 to 2012-13	450.00	42.17	25.25
4	Project for pilot of Olives on farmers fields	2010-11 to 2011-12	5831.25	1.46	91.58

Annexure-III A					
REQUIREMENT OF FUNDS FOR PENDING LIABILITIES OF 2014-15 (Rs. In Lacs)					
Sl. No.	Name of the Project.	Period	Total Project Amount	Expenditure 2014-15	Pending liability to be paid in 2015-16
5	Demonstration Hub for Vegetable at Hi-tech agro- horti research and Demonstration Centre Bassi (Revised Additional project Cost 671.00 Lacs)	2010-11 to 2012-13	650 +671 *	118.93	150.00
	Total				618.22
D.	SKNAU, JOBNER				
1	Establishment of Tissue Culture set up for capacity building development of regeneration protocol and micro propagation	2014-15 to 2016-17	111.60	65.00	46.60
2	Demonstration unit of Sirohi goat for raising farm income of small, marginal and landless labours under semi arid condition of Rajasthan	2014-15 to 2016-17	142.41	57.50	54.61
3	Back yard poultry production for raising farm income of small, marginal and landless labours under semi arid conditions of Rajasthan	2014-15 to 2016-17	95.95	61.25	34.70
4	Evaluation of Indigenous seed treating materials for managing diseases of seed spices	2014-15 to 2016-17	32.93	15.00	17.93
	Total				153.84
E.	AGRICULTURE UNIVERSITY, KOTA				
1	Skill Empowerment of women in dairy cattle management	2014-15 to 2016-17	153.26	134.00	19.26
2	Processing and value addition of seasonal foods for maximum profitability and income generation among rural youth of south east Rajasthan	2014-15 to 2018-19	142.97	60.00	38.53
3	Conservation, propagation and popularization of Chironji (Buchanania lanzan Spreng.) in South Eastern Rajasthan	2014-15 to 2018-19	33.08	10.00	1.50
	Total				59.29
M.	Gow Palan Deptt.				
F.	SKRAU, Bikaner				
1	Enhancing water productivity in agriculture in Western Rajasthan (four year project)	2010-11	92.02	0.00	0.20
	Total SKRAU, Bikaner				0.20
	Normal RKVY Production Total				3898.61
	ANNUAL ACTION PLAN OF SUB SCHEME FOR 2014-15				
1	Vegetable Cluster in Urban Area	2014-15 One Year	1200.00	660.96	99.02
2	INSIMP	2014-15 One Year	893.00	429.43	11.57
	Sub Scheme Total				110.59
	Grand Total (Production&Growth)				4009.20


 (कुलदीप माण्डव)

जय निरंजन, जय
 राष्ट्रीय कृषि विकास योजन


Annexure-III A					
REQUIREMENT OF FUNDS FOR PENDING LIABILITIES OF 2014-15 (Rs. In Lacs)					
Sl. No.	Name of the Project.	Period	Total Project Amount	Expenditure 2014-15	Pending liability to be paid in 2015-16
	Infrastructure & Assets				
A.	AGRICULTURE DEPARTMENT				
1	Diggies /Plastic lined diggies in canal command areas	2009-10 to yearly	36560.29	7978.16	350.00
2	Farm pond (Khet Talai)	2008-09 to Yearly	9699.53	1974.66	110.00
3	Water Storage Tank Pucca	2008-09 to Yearly	3115.00	872.51	40.00
4	Strengthening of Krishi Seva Kendra	2013-14 Yearly	40.00	30.7	0.56
5	GRAMSET	2010-11 to 2014-15	105.00	10.16	0.49
	Sub Total Agriculture				501.05
B	RSAMB				
1	Production Technology of Vegetable in protected Structure	2013-14 to 2015-16	270.00	0.00	50.47
2	Establishment of Oil Extraction Unit & Infrastructure development (revised Additional Project Cost 1000,00 Lacs)	2012-13 Yearly	1000 + 1000 *	309.20	63.85
3	Centre of Excellence at Bassi- Trough Israel collaboration under Indo-Israel Cooperation.	2010-11 to 2014-15	550.00	47.99	30.75
4	Onion Storages (50 Units) - (50% subsidy)	2012-13 Yearly	100.00	0.00	9.60
	Sub Total RSAMB				154.67
C.	SKNAU, JOBNER				
1	Establishment of ICT enabled Agriculture Technology Knowledge Centre (ATKC)	2014-15 to 2016-17	464.00	125	54.00
2	Agriculture Technology and management Quality Improvement Centre (ATMQIC)	2014-15 to 2016-17	407.24	149	130.17
3	Development of Infrastructural facilities and mechanization/ Modernization of Farms at SKN College of Agriculture SKNU, Jobner, Jaipur, Rajasthan	2014-15 one year	160.00	105	55.00
	Sub Total Jobner				239.17
D.	AGRICULTURE UNIVERSITY, KOTA				
1	Strengthening of State Level Beekeeping Centre	2014-15 to 2018-19	134.84	40	19.59
	Sub Total AU Kota				19.59
	Normal RKVY Infra Total				914.48
	Grant Total Pending Liabilities				4923.68

9

(कुलदीप भारद्वाज)
उप निदेशक, कृषि
राष्ट्रीय कृषि विकास योजना

Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2015-16.

S. No	Detail of Project	Project Period	Total Project Amount Approved	Total Exp. Up to March 2015	Fund Required for 2015-16	GOI Comments	Decision Taken by SLSC
A- AGRICULTURE DEPARTMENT							
PRODUCTION							
1	Enhancing Seed Replacement Rate (SRR) of Oilseed, Pulses, Wheat and Maize in Rajasthan Non NFSM districts.	2009-10 Yearly	10597.60	7164.44	3142.50		Approved
2	Golden Rays Project in the five tribal district on Maize crops to increase SRR	2009-10 Yearly	17750.19	17642.17	1200.00		Approved
3	Seed Production of Hybrid Maize in Banswara , Dungarpur District	2012-13 Yearly	1981.07	889.47	100.00		Approved
4	Popularization of Bio-fertilizers and micro nutrient.	2009-10 Yearly	2060.00	203.51	60.00		Approved
5	Reclamation & Development of Alkali Soils	2013-14	817.36	772.02	510.00		Approved
6	Exposure Visit for Capacity Building of Officers , Farmers and Extension Workers	2010-11 Yearly	332.50	130.03	182.50		Approved
7	Sanction for Administrative cost for RKVY Ccell. (Hiring services of Consultant, Hiring of Vehicle at State level and field level offices , Other miscellaneous recurring Expenditure e.i. CUG, Lab and Computer Operator with machine at State level and field level offices.Monitoring &	2010-11 Yearly	1429.08	804.58	537.76		Approved
8	Crop Production enhancement through full crop package demonstration on FFS Pattern	2014-15 Yearly	7559.27	6453.35	5550.71		Approved
9	Agriculture Contingency Plan as per GOI direction	2014-15 Yearly	7000.00	0.00	3000.00		Approved


 (कुलदीप भारद्वाज)
 उप निदेशक, कृषि
 राष्ट्रीय कृषि विकास योजना

Annexure-III-B

Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2015-16.

S. No	Detail of Project	Project Period	Total Project Amount Approved	Total Exp. Upto March 2015	Fund Required for 2015-16	GOI Comments	Decision Taken by SLSC
10	Strengthening of Knowledge Resource by Communication	2014-15 to 2018-19	2074.00	0.00	400.00		Approved
11	Increase water use efficiency through Promotion of Irrigation of Pipeline	2014-15 Yearly	1000.00	556.95	500.00	NRM The proposal is supported, as per the Guidelines of NMSA, under which assistance of 50% of the cost @ Rs. 10000 per unit is provided for water pipes distribution.	Approved as per NFSM Norms
12	Promoting 40 crop specific FPOs in Rajasthan By ACCESS Development Services , jaipur	2014-15 to 2016-17	1630.40	0.00	625.60		Approved
	Production Total		54231.47	34616.52	15809.07		
	INFRASTRUCTURE						
1.	Diggies /Plastic lined diggies in canal command areas	2009-10 to yearly	46560.29	39639.37	15000.00	NRM The proposal is supported. Unit cost as envisaged under NMSA an assistance of 50% restricted to Rs. 100 per cum and maximum of Rs. 2 lakh is allowed for individual for secondary water storage structure	Approved as per NMSA norms.

(कुलदीप भारद्वाज)
उप निदेशक, कृषि
राष्ट्रीय कृषि विकास मंडल

Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2015-16.

S. No	Detail of Project	Project Period	Total Project Amount Approved	Total Exp. Upto March 2015	Fund Required for 2015-16	GOI Comments	Decision Taken by SLSC
5	Strengthening of Soil, Fertilizer, Pesticides and Residue Testing Laboratories in the state.	2007-08 yearly	1213.75	1085.02	35.00		Approved
6	Seed production, Hi-tech agriculture, infrastructure Development and water management research at ATC, CAD, Nanta farm-Kota.	2010-11 Yearly	108.64	68.43	34.95		Approved
7	Strengthening of Krishi Seva Kendra	2013-14 Yearly	80.00	59.31	1033.25		Approved
8	GRAMSET	2010-11 to 2014-15	130.00	50.71	25.00		Approved
9	District level Agricultural Technology Knowledge Resource Centre Under RKVY (Revised Additional Project Cost 85.40 Laacs)	2014-15 to 2015-16	2647.40	1281.00	1323.70		Approved
10	Strengthening and Modernization of SIAM Durgapura, Kota and Tonk	2014-15 to 2015-16	650.00	12.11	300.00		Approved
11	Viability Gap Funding for setting up new Soil/fertilizer/Organic fertilizers testing labs in Rajasthan	2014-15 to 2015-16	2521.55	990.00	190.00		Approved
12	Water resources development to ensure livelihood through agriculture and allied activities for rural poor for district Banswara-By NM Sadguru water and development foundation,	2014-15 to 2016-17	1752.00	146.00	146.00		Approved
13	Water resources development to ensure livelihood through agriculture and allied activities for rural poor for district Jhalawar-By NM Sadguru water and development foundation,	2014-15 to 2016-17	1636.00	174.00	174.00		Approved
	Infrastructure Total		77464.16	56244.80	23799.40		
	TOTAL AGRICULTURE		131695.63	90861.32	39608.47		

Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2015-16.

S. No	Detail of Project	Project Period	Total Project Amount Approved	Total Exp. Upto March 2015	Fund Required for 2015-16	GOI Comments	Decision Taken by SLSC
B-HORTICULTURE DEPARTMENT							
PRODUCTION							
1	Horticulture Development Programmes in non NHM Districts.	2007-08 Yearly	4929.97	3731.42	1000.00		Approved
2	Date palm plantation on farmers fields.	2008-09 to 2012-13	5164.57	3127.99	449.92		Approved
3	Date palm cultivation in western Rajasthan.& Import of Date palm planting material along with management	2007-08 to 2010-11	2223.04	2104.27	150.00		Approved
4	Vegetable Cluster in Urban Area	2014-15 One Year	1200.00	660.96	1200.00		Approved
	Production Total		13517.58	9624.64	2799.92		
INFRASTRUCTURE							
1	Establishment of Centre of excellence Jhalawar,Rajasthan	2014-15 to 2016-17	1000.00	70.74	600.00		Approved
2	Establishment of Centre of excellence Khereri Dholpur,Rajasthan	2014-15 to 2016-17	1000.00	49.99	450.00		Approved
3	Centre of excellence Devrawas Tonk Rajasthan	2014-15 to 2016-17	1000.00	49.99	450.00		Approved
	Infrastructure Total		3000.00	170.72	1500.00		
	TOTAL HORTICULTURE		16517.58	9795.36	4299.92		
C - ANIMAL HUSBANDARY DEPARTMENT							
PRODUCTION							
1	Cold chain maintenance for vaccination (phase II)	2013-14 to 2016-17	441.20	219.54	221.66		Approved
2	Travis for Veterinary health and breeding services	2012-13 Yearly	800.00	552.89	147.14		Approved
3	Pashu-palak Samman Samaroh	2012-13 to 2016-17	250.00	100.00	55.00		Approved

Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2015-16.

S. No	Detail of Project	Project Period	Total Project Amount Approved	Total Exp. Upto March 2015	Fund Required for 2015-16	GOI Comments	Decision Taken by SLSC
4	Combat Infertility camps	2010-11 to 2014-15	412.00	61.49	53.23		Approved
5	Combat Infertility in Goshalas	2012-13 to 2016-17	500.00	39.38	26.35		Approved
6	Surra Disease control in Camel	2010-11 to 2014-15	51.00	38.34	12.66		Approved
7	Mukhayamantri Pashudhan Dawa Yojana	2013-14 to 2016-17	12680.00	5052.80	4186.64		Approved
8	Utilisation of Sexed Semen for breed improvement	2014-15 to 2016-17	200.00	25.00	25.00		Approved
9	Administrative Expenses (as per 1% of Provision)	2015-16 Yearly	0.00	15.00	72.50		Approved
10	NMPS	2014-15 One Year	603.08	170.00	299.28		Approved
	Production Total		15937.28	6274.44	5099.46		
INFRASTRUCTURE							
1	Strengthening of diagnostic Laboratory	2013-14 to 2015-16	577.80	19.45	152.27		Approved
2	Strengthening of Extension services in the State	2012-13 to 2016-17	300.00	172.62	127.38		Approved
3	Strengthening of State Nutritional Lab	2012-13 to 2016-17	80.00	18.56	61.44		Approved
4	Strengthening of regional veterinary biological unit (B P Lab)	2013-14 to 2016-17	1450.00	83.63	60.54		Approved
5	Strengthening of Livestock training schools	2012-13 to 2016-17	72.00	68.32	3.68		Approved
6	Strengthening of Poultry training centres of Ajmer and Jaipur	2012-13 to 2016-17	30.00	23.99	6.01		Approved
7	Mukhayamantri Tehsil Level mobile Clinic	2014-15 to 2016-17	4320.00	1.05	1319.96		Approved
8	Strengthening of Veterinary Poly Clinic	2014-15 to 2016-17	1500.00	138.29	597.38		Approved

(4)

(कृषि विभाग, राजस्थान)

जयपुर, दिनांक 15/08/2015

Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2015-16.

S. No	Detail of Project	Project Period	Total Project Amount Approved	Total Exp. Up to March 2015	Fund Required for 2015-16	GOI Comments	Decision Taken by SLSC
9	Strengthening of State Breeding Farms	2014-15 to 2016-17	701.69	0.00	280.00		Approved
10	Strengthening of Rajasthan State Livestock Management and Training Institute	2014-15 to 2016-17	300.00	65.42	224.94		Approved
	Infrastructure Total		9331.49	591.33	2833.60		
	TOTAL ANIMAL HUSBANDARY		25268.77	6865.77	7933.06		
	D - FISHERIES DEPARTMENT						
	PRODUCTION						
1	Establishment of Fish landing centre at large and medium reservoirs.	2012-13 to 2014-15	1530.00	69.00	125.00		Approved
2	Development of Fish Seed Rearing Area	2007-08 to 2011-12	600.00	48.48	20.00		Approved
3	Stocking of Fish Fingerlings seed to increase fish production.	2012-13 to 2014-15	165.28	20.89	33.00		Approved
4	Establishment of fish seed production farm in private sector	2013-14 to 2015-16	100.00	0.00	8.00		Approved
	Production Total		2395.28	138.37	186.00		
	INFRASTRUCTURE						
1	Renovation/Remodeling of Fish farm Chandlai, Tonk	2014-15	275.00	75.00	200.00		Approved
	Total Infrastructure		275.00	75.00	200.00		
	TOTAL FISHERIES		2670.28	213.37	386.00		
	E- CO-OPERATIVE DEPARTMENT						
	PRODUCTION						
1	Advance Stocking. Urea 200000 MT,DAP 50000 MT, and SSP 50000 MT for 2014-15	2010-11 Yearly	16200.00	9200.00	5500.00		Approved
	Production Total		16200.00	9200.00	5500.00		
	TOTAL CO-OPERATIVE		17600.00	9700.00	5500.00		

Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2015-16.

S. No	Detail of Project	Project Period	Total Project Amount Approved	Total Exp. Upto March 2015	Fund Required for 2015-16	GOI Comments	Decision Taken by SLSC
F - FOREST DEPARTMENT							
INFRASTRUCTURE							
1	Watershed Treatment in the Catchment of flood prone River and Rivers valley projects(to complete Balance work already approved by GOI under MMA Scheme.Rs. 1037.12 Lacs) and for treatment of new watershed (Rs. 3035.35 Lacs) (Additional Approved project cost 8526.805 Lacs)	2013-14 Yearly (2500+8526.80)	11026.80	5248.93	3884.10		Approved
	Infrastructure Total		11026.80	5248.93	3884.10		
	TOTAL FOREST		13893.80	7484.44	3884.10		
G - RSAMB							
PRODUCTION							
1	Study Flowering and Fruit setting in Olive	2013-14 to 2015-16	1725.00	636.01	700.00		Approved
2	Creation and Establishment of forward and Market Linkages through Training and practical demonstration .	2010-11 to 2012-13	450.00	342.17	8.00		Approved
3	Demonstration Hub for Vegetable at Hi-tech agro- horti research and Demonstration Centre Bassi (Revised Additional project Cost 671.00 Lacs)	2010-11 to 2012-13 (650+671)	1321.00	673.93	227.00		Approved
	Production Total		3496.00	1652.11	935.00		
INFRASTRUCTURE							
1	Establishment of Oil Extraction Unit & Infrastructure development (revised Additional Project Cost 1000.00 Lacs)	2012-13 Yearly (1000+1000)	2000.00	1184.20	505.00		Approved
2	Centre of Excellence at Bassi- Through Israel collaboration under Indo-Israel Cooperation.	2010-11 to 2014-15	550.00	424.99	102.50		Approved


(कुवाशीम सरकार)
उप निदेशक, जूनि
कुवाशीम जूनि विकास बोर्ड

Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2015-16.

S. No	Detail of Project	Project Period	Total Project Amount Approved	Total Exp. Up to March 2015	Fund Required for 2015-16	GOI Comments	Decision Taken by SLSC
3	Cold Storage (Bhawani Mandi & Barmer)	2012-13 Yearly	1474.71	834.39	640.32		Approved
	Total Infrastructure		4024.71	2443.58	1247.82		
	Total RSAMB		7520.71	4095.69	2182.82		
H- HIGHER EDUCATION							
INFRASTRUCTURE							
1	Strengthening of New College of Agriculture at Uniara (Tonk).	2008-09 to 2012-13	720.00	533.69	66.31		Approved
	TOTAL HIGHER EDUCATION		720.00	533.69	66.31		
I-GOPALAN							
PRODUCTION							
1	Breeding Bull Registration & Scrub bull & calf Castration Programme	2014-15 to 2016-17	523.20	0.00	263.13		Approved
	TOTAL GOPALAN		523.20	0.00	263.13		
J - SKRAU BIKANER							
PRODUCTION							
1	Development of pigeonpea Hybrid Suitable for Rainfed areas of Rajasthan (5 Years)	2010-11 to 2014-15	95.10	6.73	25.00		Approved
2	Augmenting seed availability of Sewan Grass (Lasurus indicus) in arid Western Rajasthan.	2010-11 to 2012-13	354.00	59.57	60.00		Approved
3	Enhancement of social status of poor and marginal farmers through farmers participatory seed / grain production by advanced technologies in chick pea and pigeon pea(5 Years)	2010-11 to 2014-15	85.10	10.64	13.20		Approved
4	Upliftment of poor and marginal farmers through their participatory involvement and adopting eco friendly advanced seed / grain production technologies in pigeon pea and chick pea	2010-11 to 2011-12	282.00	11.12	44.00		Approved


Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2015-16.

S. No	Detail of Project	Project Period	Total Project Amount Approved	Total Exp. Upto March 2015	Fund Required for 2015-16	GOI Comments	Decision Taken by SLSC
5	Developing technologies for stress agriculture under climate change scenario in Rajasthan (This project is to be dovetailed with ICAR funds if allotted to University)	2010-11 to 2012-13	1500.00	182.08	50.00		Approved
6	Development of high yielding varieties and hybrids in mungbean and cowpea	2010-11 to 2011-12	300.00	36.91	22.00		Approved
7	Enhancing Livelihoods of resource-poor farmers of Rajasthan through introduction of eco-friendly pigeonpea varieties. (ICRISAT+SKRAU)	2011-12 to 2013-14	489.70	67.00	62.70		Approved
8	Development of hybrid Pigeonpea Technology suitable for Rajasthan. (ICRISAT)	2011-12 to 2013-14	97.75	28.60	16.50		Approved
9	Mapping and validation of QTLs association with drought tolerance rate in chickpea	2010-11 to 2011-12	76.20	6.74	35.05		Approved
	Production Total		3279.85	409.39	328.45		
INFRASTRUCTURE							
3	Active agro biodiversity conservation and management centre.	2011-12 to 2014-15	200.00	51.69	24.00		Approved
4	Strengthening of seed farm for quality seed production.	2012-13 to 2014-15	1095.00	57.93	498.35		Approved
5	Enhancing export of Cumin from Arid Ecosystem.	2012-13 to 2014-15	380.00	0.00	70.00		Approved
	Total Infrastructure		1675.00	109.62	592.35		
	TOTAL SKRAU		4954.85	519.01	920.80		


 (कुलसचिव भारतीय
 जय निदेशक, कृषि
 राज्य कृषि विकास अकादमी)

Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2015-16.

S. No	Detail of Project	Project Period	Total Project Amount Approved	Total Exp. Upto March 2015	Fund Required for 2015-16	GOI Comments	Decision Taken by SLSC
K - RAJUVASBIKANER							
PRODUCTION							
1	Establishment of specialized human resource development centre of veterinary and animal sciences at Jaipur	2012-13 to 2016-17	3500.00	1200.00	1000.00		Approved
2	Sewan grass development and green fodder production along with fodder conservation for sustainable livestock production in Arid region of Rajasthan.	2012-13 to 2014-15	1820.00	950.00	200.00		Approved
3	Capacity building for detection of newer synthetic ingredients, highly pathogenic microbial presence, drug and pesticides residues, pollutants by establishing high end milk quality testing laboratory at Jaipur.	2012-13 to 2016-17	800.00	469.00	81.00		Approved
4	Increased production of green fodder through hydroponics technology for sustainable Livestock production in Arid Rajasthan	2012-13 to 2014-15	150.00	107.00	20.00		Approved
5	Capacity building for Animal Feed technology Quality and Productivity enhancement.	2010-11 to 2014-15	87.70	76.10	10.20		Approved
6	Area specific Mineral mixture Supplementation for enhancing the production, Reproduction and health status of Cattle & buffalo of the semi arid eastern plain.	2010-11 to 2012-13	34.13	34.13	6.22		Approved
Production Total			6391.83	2836.23	1317.42		
INFRASTRUCTURE							
1	Establishment of Veterinary university training and research centre in selected district of Rajasthan.	2012-13 to 2014-15	2070.00	1000.00	200.00		Approved


 (कुलदीप भारद्वाज)
 प्र. निदेशक, कृषि
 कृषि विकास योजना


Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2015-16.

S. No	Detail of Project	Project Period	Total Project Amount Approved	Total Exp. Upto March 2015	Fund Required for 2015-16	GOI Comments	Decision Taken by SLSC
2	Centre for Human Resource development in the field of veterinary and animal science in southern Rajasthan	2013-14 to 2016-17	1997.07	1970.00	200.00		Approved
3	Establishment of Rathi Cattle Breeding farm	2008-09 to 2012-13	857.74	881.72	225.00		Approved
4	Establishment of Tharparkar Cattle Breeding farm	2008-09 to 2012-13	859.74	790.79	225.00		Approved
5	Establishment of Kankraj Cattle Breeding farm	2008-09 to 2012-13	821.49	695.27	200.00		Approved
6	Establishment of state level feed and fodder analysis laboratory for quality assurance in feeding of animals for sustainable Animal production in Rajasthan.	2012-13 to 2016-17	535.00	237.00	78.00		Approved
7	Establishment of Gir Cattle Breeding farm	2008-09 to 2012-13	780.46	701.27	150.00		Approved
8	Establishment of Microbiological and Biotechnological information system network (Bioinformatics and chemo informatics) Centre for exploring interconnections of molecular biological applications in the field of Animal husbandry.	2012-13 to 2016-17	886.50	186.50	150.00		Approved
9	Establishment of live demonstration models of diversified livestock production systems for motivating adaption to enhancing agricultural income	2012-13 to 2016-17	600.00	175.00	100.00		Approved
10	Assessment of occurrence of various diseases in Camel (Camelus dromedarius) prevailing in arid and semi arid region of Rajasthan state using pathological diagnostic tools and development of field based diagnostic/sampling technologies for identification of Camel diseases.	2012-13 to 2014-15	250.00	154.00	25.00		Approved
Infrastructure Total			9658.00	6791.55	1553.00		
TOTAL RAJUVAS			16049.83	9627.78	2870.42		

(गुजरात शासनाचे)
राज्य विकास आयोग
राज्य विकास विभाग


Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2015-16.

S. No	Detail of Project	Project Period	Total Project Amount Approved	Total Exp. Upto March 2015	Fund Required for 2015-16	GOI Comments	Decision Taken by SLSC
L - MPUAT UDAIPUR							
PRODUCTION							
1	Refinement of proven Technologies for the Intensive Fish culture through community participation - A pilot project.	2014-15 to 2017-18	117.50	0.00	57.22		Approved
2	Development of Biomaterial Based Nano Formulations through Nano-Biotechnological approaches against major Phytopathogenic Microbes of maize and Soyabeen.	2014-15 to 2017-18	81.15	0.00	37.12		Approved
3	Improving productivity of Tuber crops through farmer participatory approach	2014-15 to 2016-17	75.50	0.00	55.50		Approved
4	Production and promotion of bio fertilizers with indigenous strain in tribal belt of the southern Rajasthan	2014-15 to 2016-17	53.08	0.00	30.40		Approved
5	Development of Broiler Rabbit for Rural rabbit farming	2014-15 to 2017-18	89.89	0.00	10.52		Approved
6	Promotion of bio intensive pest management technology in vegetable crops in southern Rajasthan (MPUAT)	2014-15 Yearly	41.10	0.00	20.58		Approved
7	Augmenting the productivity of major pulses in South and Eastern Rajasthan	2010-11 to 2012-13	561.00	339.60	8.00		Approved
8	Validation and popularization of integrated pest management technology to enhance the productivity of pulses at farmers field	2010-11 to 2012-13	74.50	9.70	17.60		Approved
9	Exploring possibility of strawberry cultivation under agro-climatic condition of Jhalawar	2012-13 to 2014-15	26.53	0.00	7.53		Approved
10	Augmenting the productivity of major kharif oilseeds in South and South - eastern Rajasthan	2012-13	414.00	0.00	133.00		Approved
Production Total			1534.25	349.30	377.47		


 (कुलदीप भारद्वाज)
 सप निदेशक, कृषि
 राज्य कृषि विकास योजना

Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2015-16.

S. No	Detail of Project	Project Period	Total Project Amount Approved	Total Exp. Upto March 2015	Fund Required for 2015-16	GOI Comments	Decision Taken by SLSC
INFRASTRUCTURE							
1	State level beekeeping centre and establishment of hi-tech laboratory for bee pests diagnosis and pesticides residue analysis of honey and its products	010-11 Yearly	90.00	42.67	5.95		Approved
2	Establishment of farm machinery testing centre	010-11 Yearly	129.63	47.06	23.13		Approved
3	Development of irrigation Sources at the College of Horticulture and Forestry	012-13 Yearly	200.00	0.00	136.00		Approved
	Infrastructure Total		419.63	89.73	165.08		
	TOTAL MPUAT UDAIPUR		1953.88	439.03	542.55		
M - AGRIL. UNIVERSITY JODHPUR							
PRODUCTION							
1	Enhancing production of quality seed through development of university farms	2014-15 one year	501.00	25.00	476.00		Approved
	Production Total		501.00	25.00	476.00		
INFRASTRUCTURE							
1	Agro -biodiversity conservation and management center (MTS)	2014-15 Yearly	252.40	75.00	177.40		Approved
	Infrastructure Total		252.40	75.00	177.40		
	TOTAL AGRIL. UNI. JODHPUR		753.40	100.00	653.40		


 (प्रकाश चमकड़ा)
 उप निदेशक, कृषि
 राजस्थान विश्वविद्यालय, जोधपुर

Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2015-16.


S. No	Detail of Project	Project Period	Total Project Amount Approved	Total Exp. Upto March 2015	Fund Required for 2015-16	GOI Comments	Decision Taken by SLSC
N - SKNAU JOBNER							
PRODUCTION							
1	Establishment of Tissue Culture set up for capacity building development of regeneration protocol and micro propagation	2014-15 to 2016-17	137.85	65.00	18.68		Approved
2	Demonstration unit of Sirohi goat for raising farm income of small, marginal and landless labours under semi arid condition of Rajasthan	2014-15 to 2016-17	142.41	57.50	15.15		Approved
3	Testing and performance evaluation of Agricultural Implement and Machineries	2014-15 to 2018-19	107.06	0.00	5.05		Approved
4	Back yard poultry production for raising farm income of small, marginal and landless labours under semi arid conditions of Rajasthan	2014-15 to 2016-17	126.25	61.25	15.15		Approved
5	Evaluation of Indigenous seed treating materials for managing diseases of seed spices	2014-15 to 2016-17	63.74	15.00	15.66		Approved
	Production Total		577.31	198.75	69.69		
INFRASTRUCTURE							
1	Establishment of ICT enabled Agriculture Technology Knowledge Centre (ATKC)	2014-15 to 2016-17	464.00	125.00	205.00		Approved
2	Agriculture Technology and management Quality Improvement Centre (ATMQIC)	2014-15 to 2016-17	407.24	149.00	76.66		Approved
	Infrastructure Total		871.24	274.00	281.66		
	TOTAL SKNAU JOBNER		1448.55	472.75	351.35		
O - AGRIL. UNI. KOTA							
PRODUCTION							
1	Skill Empowerment of women in dairy cattle management	2014-15 to 2016-17	275.76	134.00	80.51		Approved
2	Processing and value addition of seasonal foods for maximum profitability and income generation among rural youth of south east Rajasthan	2014-15 to 2018-19	142.97	60.00	24.07		Approved

कुलदीप भारद्वाज
उप निदेशक, कृषि
श्रीय कृषि विकास योजना

Annexure-III-B

Funds required for ongoing projects already approved in earlier meetings of SLSC during the year 2015-16.

S. No	Detail of Project	Project Period	Total Project Amount Approved	Total Exp. Upto March 2015	Fund Required for 2015-16	GOI Comments	Decision Taken by SLSC
3	Conservation, propagation and popularization of Chironji (Buchanania lanzan Spreng.) in South Eastern Rajasthan	2014-15 to 2018-19	33.08	10.00	5.00		Approved
	Production Total		451.81	204.00	109.58		
INFRASTRUCTURE							
1	Strengthening of State Level Beekeeping Centre	15 to 2018-19	134.84	40.00	15.00		Approved
	Infrastructure Total		134.84	40.00	15.00		
	TOTAL AGRI. UNI. KOTA		586.65	244.00	124.58		
	GRAND TOTAL (Prod.+Infra.)				69586.91		


 (कुलदीप शर्मा)
 सचिव, कृषि
 राष्ट्रीय प्रति विकास योजना

25


Annexure-IV

**Agenda Item No.6: Proposal for Administrative cost under
RKVY for 2015-16**

(Rs. In lacs)

S.No.	Items	Quantity	Amount Proposed	Decision Taken by SLSC
1	Consultants	4	10.00	Approved
2	Hiring of Vehicle at Field Level Offices	43	130.00	
3	Hiring of Vehicle at State Level	10	30.00	
4	Other miscellaneous recurring expenditure i.e. CUG Mobile, Contractual Hiring of Manpower for Office & Labs.		189.24	
5	Computers with trained personnel at Field Level Offices	43	41.28	
6	Computers with trained personnel at Field Level Offices	38	36.48	
7	Third party Monitoring and evaluation of projects.		100.00	
	Total		537.00	


26


 (कुलदीप भारद्वाज)
 उप निदेशक, कृषि
 राष्ट्रीय कृषि विकास योजना

Annexure-V					
S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2015-16	GOI Comments
A - Agriculture					
Production					
1	HRD of officers & Extn. Functionaries of Agriculture Deptt. through training for knowledge upgradation & skill development	5 Years	949.00	163.00	Approved as per ATMA & MIDH norms.
2	International workshop on Olive & Jojoba, National workshop on Soil Health Card Scheme, Regional/State level workshop on Mandarin, Seed Spices, Role of Atomic Energy in Agriculture, Different Facets of Agriculture Marketing, Non-Conventional Energy in Agriculture, Seed Technology, A Systematic Approach(MANAGE)	5 Years	365.00	95.00	Approved as per ATMA & MIDH norms.
3	Modal Organic farm at ATC, Hanumangarh	1 Year	12.05	12.05	Approved as 100 % assistance for infrastructure development of State owned institutions.
Total Production			1326.05	270.05	
Infrastructure					
1	Infrastructure Development, Hi-Tech Agriculture & Capacity Building at ATC Hanumangarh, Sri-Karanpur, Chittorgarh & Bundi	1 Year	100.17	100.17	Approved as 100 % assistance for infrastructure development of State owned institutions.
2	Strengthening & Modernization of Training Infrastructure at SIAM Durgapura, Tonk, Kota	2 Year	1510.00	750.00	Approved as 100 % assistance for infrastructure development of State owned institutions.
Total Infrastructure			1610.17	850.17	
TOTAL AGRICULTURE			2936.22	1120.22	
B - Horticulture					
Infrastructure					
1	Horticulture Innovation Technology Adoption Center(HITAC) Thadoli-Tonk	3 Years	1000.00	400.00	Approved as 100 % assistance for infrastructure development of State owned institutions.
2	Strengthening of centre of excellence of Pomegranate, Bassi Jaipur	3 Years	186.28	98.80	Approved as 100 % assistance for infrastructure development of State owned institutions.
3	Strengthening of centre of excellence for citrus, Nanta-Kota	4 Year	366.35	175.00	Approved as 100 % assistance for infrastructure development of State owned institutions.
4	Strengthening of ATC and Rajhans Nursery, Nanta-Kota	4 Year	175.28	137.23	Approved as 100 % assistance for infrastructure development of State owned institutions.
5	Creation of infrastructure at Govt. Datepalm farm, Sagra-Bhojka, Jaisalmer	2 Year	1064.00	598.00	Approved as 100 % assistance for infrastructure development of State owned institutions.
Total Infrastructure			2791.91	1409.03	
TOTAL HORTICULTURE			2791.91	1409.03	


 (सुखवीर मंगलज)
 उप निदेशक कृषि
 जयपुर कृषि विकास योजना

Annexure - V						
Agenda Item No - 7 : Approval of New Projects:						
S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2015-16	GOI Comments	Decision Taken by SLSC
C - MPUAT Udaipur						
Production						
1	Production and Evaluation of Liquid Microbial Inoculants and Consortium with Indigenous Strains for Higher Productivity of Crops of Rajasthan	3 Years	91.40	48.80		Approved as ICAR clearance.
2	New Solutions and Eco-friendly based Plant Production and Protection Technologies for Polyhouse Crops	3 Years	110.00	52.00		Approved as ICAR (CTCRI) clearance.
3	Marker-assisted introgression of QTLs region for foliar disease resistance in Groundnut varieties	4 Years	97.12	44.31		Approved as ICAR clearance.
4	Popularization of Mushroom Cultivation in Tribal areas for sustainable additional income	3 Years	44.78	18.76		Approved as ICAR clearance.
	Total Production		343.3	163.87		
	TOTAL MPUAT Udaipur		343.30	163.87		
D - Agriculture University, Kota						
Infrastructure						
1	Establishment of Centre of Excellence for Enhancing Productivity and Value Addition of Garlic in South-East Rajasthan	3 Years	257.00	136.00		Approved as ICAR clearance.
	Total Infrastructure		257.00	136.00		
	TOTAL KOTA		257.00	136.00		
E - RAJUVAS						
Infrastructure						
1	Establishment of Malvi Cattle Breeding Farm and setting up of an Institute for starting Diploma in Animal Husbandary(AHDP) in Dug, Jhalwar	5 Years	5593.20	600.00		Approved as ICAR clearance.
2	Establishment of Goat Breeding Farm for Demonstration and Dissemination of Remunerative Goat Farming System	5 Years	877.45	200.00		Approved as ICAR clearance.
	Total Infrastructure		6470.65	800.00		
	TOTAL RAJUVAS		6470.65	800.00		
F - RCDF						
Infrastructure						
1	Strengthening the Infrastructure to enhance MILK handling capacity of JAIPUR DAIRY (50% RKVY & 50% State JMU) Total Cost -17493.00 & for 2015-16-7096.00	3 Years	8746.50	3548.00		Approved as 100 % assistance for infrastructure development of State owned institutions.
	Total Infrastructure		8746.50	3548.00		
	TOTAL RCDF		8746.50	3548.00		


 (कुलदीप भारद्वाज)
 सचिव निदेशक, कृषि
 राजस्थान कृषि विकास योजना

Agenda Item No - 7 : Approval of New Projects:					
S.N.	Name of Project	Project period	Total Project Cost	Project amount proposed for 2015-16	Annexure- V Decision Taken by SLSC
G - SKRAU-BIKANER					
PRODUCTION					
1	ICT Enabled Agricultural Knowledge Management in North Western Plain Zone-Ib of Rajasthan	4 Years	156.83	73.04	Approved as CAZRI (ICAR) clearance.
2	Mitigating limitations of Groundnut production in Hyper Arid Region of Rajasthan	3 Years	58.15	20.55	Approved as CAZRI (ICAR) clearance.
3	Molecular Indexing of Drought Tolerance in Pearl Millet	5 Years	129.05	55.05	Approved as CAZRI (ICAR) clearance.
Total Production			344.03	148.64	
TOTAL SKRAU			344.03	148.64	
H - Co-Operative					
Infrastructure					
1	Construction of Godowns in pacs	2 years	2500.00	2000.00	Approved as 100 % assistance for infrastructure development of State owned institutions.
Total Infrastructure			2500.00	2000.00	
TOTAL CO-OPERATIVE			2500.00	2000.00	
I - Animal Husbandry					
Production					
1	Camel Development	4 Year	3135.00	140.00	Approved as per DAHD, GOI norms.
Total Production			3135.00	140.00	
TOTAL ANIMAL HUSBANDRY			3135.00	140.00	
J- RSSOPCA					
Infrastructure					
1	Construction of STL building	1 Year	90.00	90.00	Approved as 100 % assistance for infrastructure development of State owned institutions.
2	Construction of office building for RSSOPCA unit office	2 Year	420.00	210.00	Approved as 100 % assistance for infrastructure development of State owned institutions.as per PWD construction cost norms.
Total Infrastructure			510.00	300.00	Seeds The construction cost for office building etc. For State Seeds Certification Agencies and Seed testing Labs. Is not covered under SMSP. Hence RKVY Division may consider these proposals as per PWD construction cost norms.
TOTAL RSSOPCA			510.00	300.00	
GRAND TOTAL			5148.38	722.56	
Production			22886.23	9043.20	
Infrastructure			28034.61	9765.76	
Total (Prod + Infra)					



 (कुतवीप भास्वाज)
 निदेशक, कृषि
 राजस्थान सरकार, बीकानेर

Table Agenda

Annexure-VI

S. N.	Name of Project	Total Project Cost	Project amount proposed for 2014-15	Decision Taken by SLSC
Water Resource Department				
Infrastructure				
1	Formation of New Tank Near Malanwasa 14/74 Micro Irrigation Projects Village Malanwasa Tehsil Khanpur	315.32	315.32	Approved as per CSS AIBP Scheme norms. (benefit cost ratio should be more than 1 & development cost per hac should be less than Rs.2.5 lacs.
2	Formation of New Tank Near Roshanbadi 40/62 Micro Irrigation Projects Village Roshanbadi C20 Tehsil Pirawa	368.62	368.62	
3	Formation of New Tank Near Dadiya 10/74 Micro Irrigation Projects Village Dadiya Tehsil Khanpur	293.74	293.74	
4	Formation of New Tank Near Parithpura 71/74 Micro Irrigation Projects Village Parithpura Tehsil Aklera	394.42	394.42	
5	Formation of New Tank Near Simlapur khara Micro Irrigation Projects Village Panmudi Tehsil Pratapgarh	130.90	130.90	
Total		1503.00	1503.00	
Co-Operative Department				
Infrastructure				
1	Creation of Assets/Infrastructure at PACS for branches of PACS in ATAL SEVA KENDRA	2500.00	1500.00	Approved as 100 % assistance for infrastructure development of State owned institutions.
Total		2500.00	1500.00	
Watershed Development & Soil Conservation Department				
Infrastructure				
1	Model ravine area development project	622.00	100.00	Approved as ICAR (IISWC) clearance. (administrative expenses should not be more than 1% of total project cost.)
Total		622.00	100.00	
Table agenda Total		4625.00	3103.00	

(कुलदीप भारद्वाज)
 जिला कृषि अधिकारी, प्रति
 जिला कृषि अधिकारी, प्रति

ATMA - SCHEME**Table Agenda for consideration of SLSC during 2015-16.**

SEWP 2015-16 for approval

(Rs in Lacs)

S.No	Detail	Amount	Decision Taken by SLSC
1	Total Provision	7496.64	Approved
2	Scheme Allocation	7496.64	
3	Central Share	3748.32	
4	State Share	3748.32	
5	State Level Activities	130.05	
6	SAMETI	145.00	
7	For District Provision	7221.59	

31

(कुलदीप भारद्वाज)
उप निदेशक, कृषि
राष्ट्रीय कृषि विकास योजना

STATE EXTENSION WORK PLAN FOR 2015-16 OF THE CENTRALLY SPONSORED SCHEME Sub-Mission on
Agricultural Extension IN RESPECT OF 33 DISTRICT OF RAJASTHAN

State - Rajasthan No. of District - 33 No. of Blocks 295 (Amount in Lakh Rs.)

S.No.	Activities	YEAR 2015-16	
		PHYSICAL TARGET	FINANCIAL TARGET
A	Nodal Cell (Commissionerate of Agriculture, Rajasthan, Jaipur)		
A.1	a. Quarterly Review Workshop /R-E Interfaces (pre-seasonal).	1	0.75
	b. Concurrent Monitoring & Evaluation	1	12.00
	c. Expenses for IDWG on extension reforms and other contingencies including Operational support T.A./D.A., hiring of vehicle/POL, and contingencies for SNO.		5.00
	d. State Coordinator	2	4.80
	e. Computer Operator at State Nodal Cell	1	1.00
A.2	a. Training Courses-National/ Inter State/ Within the State (SAMETI) level- Both Govt. & Non-Govt. extension functionaries (Including PRIs, NGOs, Para Extension Workers, Input Suppliers, farmer friends, ATM, BTM, Project Director, Dy. Project Director, Director SAMETI & faculty of SAMETI etc.)	4500	70.00
	b. Induction Training of ATMA functionaries	100	6.00
	c. Refresher Training of all ATMA functionaries	0	0.00
	d. Development of Quality Resource material for Training & HRD Interventions		0.00
A.3	Exposure Visit of extension functionaries and PRI members to progressive states (A group of minimum 5 participants)	500	5.00
A.4	Organization of state level Exhibitions/Kisan Melas/Fruit/Vegetable Shows etc.	1	6.00
A.5	Participation in Krishi Expo & Regional Fairs organized/ supported by DAC.	1	1.00
A.6	Reward and Incentives Award for best performing district ATMA.	1	1.50
A.7	Farmer Awards - Best farmers representing different areas of agriculture		
	State level	2	1.00
	District level	64	16.00
	Total (A) - Nodal Cell		130.05
A.8	Upgrading and restructuring of apex State level training institutions for greater autonomy/ private initiatives to respond to changing requirements as a State Agricultural Management and Extension Training Institute (SAMETI) Recurring Specialist and Functionary support (a) Director, Faculty in the thrust areas (HRD, Agriculture Extension Management, IT, & Post Harvest Management) & support staff.		
	a) Director	1	14.20
	b) Deputy Director (Faculty)	8	83.00
	c) Accountant cum Clerk	1	7.00
	d) Computer Programmer	1	2.00
	Total		106.20
	(b) Operational expenses*	11	25.80
	(c) Documentation of success stories etc. (preparation and dissemination)		3.00
	(d) Vehicle hiring and POL		4.00
	Non-Recurring		
	(e) Equipment		6.00
	(f) One timen grant for building maintenance/ furnishing of training halls		0.00
	Total (A.8) - SAMETI		145.00

32

(कुलदीप भारद्वाज)
उप निदेशक, कृषि
राज्यीय कृषि विकास योजना

(कुलदीप भारद्वाज)
उप निदेशक, कृषि
राज्यीय कृषि विकास योजना

S.No.	Activities	YEAR 2015-16	
		PHYSICAL TARGET	FINANCIAL TARGET
1	DISTRICT LEVEL (ATMA)		
	I. Farmer Oriented		
B.1	Developing/ Revisiting SREP	21	31.50
B.2	Training of Farmers. (Mandays)		
	a) Inter State	7050	87.89
	b) Within State	14000	139.80
	c) Within District level	61635	245.84
	Total (B.2)	82685	473.53
B.3	Organizing Demonstrations		
	a) Demonstration (Agri.)	23295	913.80
	b) Demonstration (allied sector)	4855	186.20
	Total (B.3)	28150	1100.00
B.4	Exposure visits of farmers (Mandays)		
	a) Inter-State	12746	101.06
	b) Within-State	32000	127.62
	c) Within-District	23785	70.01
	Total (B.4)	68531	298.69
B.5	Mobilization of Farmers' Groups – FIG/ WIG / FOs / COs / FCs		
	a) Their Capacity building, skill development and support services	2343	117.15
	b) Seed money/ revolving funds	94	9.40
	c) Food Security Groups	590	59.00
	Total (B.5)	3027	185.55
B.6	Rewards/ incentives to best organized groups – representing different enterprises (5 groups)	17	3.40
B.7	Farmer Awards - best farmers representing different enterprises Block level	524	52.40
	TOTAL - I		2145.07
II. Farm Information & Dissemination			
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	33	132.00
B.9	a) Information Dissemination through printed leaflets, etc. and local advertisement	33	80.30
	b) Low cost publication	295	83.56
B.10	Development of technology package on electronic form to be shared through IT network	127	25.38
	TOTAL -(II)		321.24
III. Agricultural Technology refinement validation & adoption			
B.11	(i) Farmer- Scientist Interaction at District level 25 farmers for two days	66	13.20
	(ii) Designate expert support from KVK/SAU at district level.	58	3.18
	(iii) Joint visits by Scientists & Extension Workers	44	8.01
B.12	Organization Field Days and Kisan Goshties to strengthen Research-Extension -Farmer linkages (1 per block in each season)	590	87.00
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres	51	57.10
	TOTAL (III)		168.49

(कुलदीप भास्कराज)
 जय निदेशक, कृषि
 राष्ट्रीय कृषि विकास योजना

21/10/15
 जय निदेशक (कृषि)
 राष्ट्रीय कृषि विकास योजना

S.No.	Activities	YEAR 2015-16	
		PHYSICAL TARGET	FINANCIAL TARGET
D. Administrative / Capital Expenses			
B.14	Establishment of ATMA like Institutions		
	Recurring		
	(i) Salary		
	Project Director	33	341.75
	Dy. Project Director	66	457.40
	Accountant cum Clerck	33	152.12
	Computer Operator	33	36.76
	(ii) Operational expenses including TA/ DA for district level .	33	256.00
	(iii) Hiring of vehicles and POL.	33	59.40
	(iv) Operational Expenses exclusively for block level (Including Hiring of vehicles and POL).	295	88.50
	(v) Operational Expenses for DFAC meetings	33	13.75
	(vi) Operational Expenses for BFAC meetings	295	26.80
	(vii) Support at Block level- Block Technology Manager (BTM)	295	630.24
	(viii) Operational expenses for Block Technology Manager (BTM)	295	126.70
	(ix) Specialist support at Block level (ATM)	590	759.66
	(x) Operational expenses for ATM at block level (Including mobility in the field, mobile connectivity and other expenses)	590	181.30
	Non-Recurring		
	(xi) Equipment	12	60.00
B.16	Farm School	870	251.55
	T O T A L (IV)		3441.93
C. Innovative State Level Activities			
C.1	Implementation of extension Activites through Agri-Entrepreneurs trained under Agri-Clinic Scheme	0	0.00
	T O T A L (C)	0	0.00
D. Innovative District Level Activities			
D.1	Support for district level training institutions It may include both "operational Expenses" * and non recurring expenditure	16	29.50
D.2	(i) Setting up CRS.		65.00
	(ii) Content creation		
	(b) 1st year for two hrs. of daily programme i.e 730 hrs/year.		
	(c) 2nd year for one & half hrs. of daily programme i.e. 540 hrs/year.		
D.3	Farmer Friend.	16500	981.66
	T O T A L (D)		1076.16
E. Other Innovative Activities			
E.1	Innovative activities - State component		
E.2	Innovative activities - District component	108	68.70
	T O T A L (DISTRICT LEVEL)		7221.59

32

(कुलदीप भारद्वाज)
सह निदेशक, कृषि
राष्ट्रीय ग्रामीण विकास योजना

[Signature]