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Government of Sikkim
Department of Food Security & Agriculture Development
Krishi Bhavan, Tadong-737102, Gangtok

Memo No...5/(N.C./RKVY)

Dated...8/7/14...

To,

The Director, RKVY
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
Krishi Bhavan, New Delhi

Sub: Submission of Minutes of meeting of SLSC, RKVY, Sikkim


Sir,

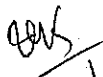
The State Level Sanctioning Committee Meeting (SLSC) of RKVY 2014-15 for Sikkim has been held on 4.7.14. Shri N.K.Gupta, Director (Perso.) DAC, Ministry of Agriculture was present in the meeting as representative of Government of India.

The minutes of meeting & abstract copy of file pertaining to approval of various activity of RKVY for the year 2014-15 is forwarding herewith for information & necessary action please.

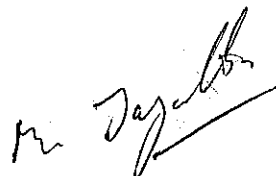
Yours faithfully


Secretary, FS&ADD
(State Nodal Officer, RKVY)
SIKKIM


US(RKVY)
1508/Dir(RKVY)
30/7/14


30/7
50(RKVY)
30/7/14

Dy. No. 2038...IRKVY
Dated...30/7/2014



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MINUTES OF THE MEETING OF THE STATE LEVEL SANCTIONING(SLSC) COMMITTEE HELD ON THE 4TH OF JULY, 2014 AT THE CONFERENCE HALL, MANAN KENDRA FOR SANCTIONING OF SCHEMES UNDER RASTRIYA KRISHI VIKAS YOJANA(RKVY), NATIONAL FOOD SECURITY MISSION(NFSM) AND SAMETI (EXTENSION REFORMS).

The meeting began with the Chief Secretary, Smt. R. Ongmu as the Chairperson, and attended by the Development Commissioner, Secretary Finance, Secretary FSADD/HCCDD, Secretary AH &VS, representative of the Secretary RMDD, Secretary Cooperation, Secretary Irrigation & Flood Control, Shri.N K Gupta, Director(Personnel),GOI and senior Officials of the line Departments. The Secretary, FSAD & HCCDD, Shri. P T Bhutia began the programme with the welcome address and a brief outline of RKVY since its inception in the year 2011, and that the scheme being an additional assistance in the form of CSS, 100%, with the objective to achieve a growth rate of 4%. The Secretary FSAD/HCCDD directed the Joint Director(RKVY) to start the presentation to appraise the house on the progress and achievement of the RKVY in 2013-14, and other proposals for the year 2014-15.

The Joint Director(RKVY) Shri. N. Gautam began the presentation and appraisal with the fund outlay under RKVY for 2013-14 being only Rs.9.55 Crore, but the State received Rs.4.47 Crore only. The details of the outlay and fund received have been envisaged in the Action Plans submitted. The Chairperson wanted to know the reason why the allocated funds were not released to the State in time completely, to the Nodal Officer and Shri. N K Gupta, Director(Personnel),GOI. Shri. Gupta stated that the non receipt of UCs was the probable reason for delay in release of funds, while the Secretary FSADD/HCCDD contended that the UCs were submitted on time. The progress report of RKVY during the year 2013-14 was presented, along with funds allocated to the various line Departments and the achievements. The details of the fund allocations and the achievements have been envisaged in the Action Plans submitted.

The Chairperson on viewing the appraisal and presentation of the progress report, directed that in future the reports and presentations be made more specific, with both physical and financial progress in detail rather than the whole amount being shown along the component. The National Mission for Protein Supplement being implemented by Animal Husbandry & VS Department also had not received their share of the allocated funds and a further cut of Rs.1.00 crore was made. The Chairperson made her displeasure clear and requested the representative from the DAC,GOI to appraise the GOI about the matter, considering the State's small allocations, the cut was unjustified and unfair.

The presentation focused mostly on the non-receipt of funds from the GOI and also non-utilisation of funds by various Departments. The Chairperson made it clear and directed that in future there should be no instances of opening balances and unspent balance being carried forward.

Funds meant for the particular financial year should be utilised and the UCs submitted thereon for subsequent fund allocations. The Agriculture & Horticulture Service Centres being constructed at various locations for the benefit & service of the farmers was


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**Jt. Director of Agri (RKVY)
FS & ADD, Govt. of Sikkim**

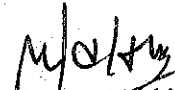
presented and their status of being almost complete. The Chairperson wanted to know about the Services that would be provided by these Agri-Horti service centres and was appraised of the same. The Chief secretary further reiterated that a calendar of activities/trainings and the services available at these Centres be made available as an annual feature to the farmers.

The mother Dairy project at Karfectar, South Sikkim had become operational, but due to fund constraints the output of the project was being severely affected. The Additional Director (Fodder) stated the fund constraints and non provision of funds for cattle feed despite the fact that a big project had been initiated. The Chairperson reiterated that such projects should have projected their recurring fund requirements when the project was being prepared. Madam further added that such projects should quantify and state their functions and objectives of their role in the developmental activities or as a revenue generating unit.

The project of the Fisheries Department was presented, wherein a project for Rs.584.00 lakhs had been submitted but till date a sum of Rs.292.00 had been only released. The Department highlighted the problems faced due to the delay in release of funds. The main problems being rearing of parent stock due to lack of funds for feed at Memen cho and delay in purchase of eggs from outside sources due to the funds. The Chief Secretary enquired about the production of trout fish and its availability, she directed that the trout should reach the markets of Gangtok. Shri. N K Gupta was requested to look into the matter and facilitate the release of the balance payments.

The Chairperson commented that the Animal Husbandry Department was a major player in the Organic Mission and had to participate in a more proactive role for the success of the Mission. She further added that the Irrigation Department and the FSADD & HCCDD should be coordinating to manage the water resource. That Irrigation canals be constructed in such a way so that areas under vegetable cultivation can also benefit by being accessible with HDPE pipes and sprinklers. The Chairperson directed that in the case of RADP also the Animal Husbandry and the FSAD Department should sit together and work out and plan their projects. In the course of the deliberations and discussions, the issue of the convergence of MGNREGA and programmes of the Departments were raised and the benefit it would have for farmers and the projects. The Secretary, FSADD & HCCDD stated that the Department of Horticulture had initiated and tied up their Cardamom and fruit plantation with the RMDD from the current year, wherein the farmers would get their labour payments from the GVA and the planting materials from the Horticulture Department.

The concluding part of the presentation was the fund allocation for the year 2014-15 which amounts to Rs.18.98 crores including VIUC and NMPS. The actual funds required for the current financial year including completion of on going projects/activity of 2011-12/2012-13-Rs.4.43 Crores, approved projects of 2013-14(13 Projects)-Rs.30.03 and New projects 2014-15-Rs.18.58, totalling Rs.53.04 crores. The presentation for RKVY came to an end with approval for the projects and an assurance from Shri.N K Gupta, Director(Personnel) that he would appraise the DAC,GOI of the matters discussed during the course of the meeting.


Jt. Director of Agri (RKVY)²
FS & ADD, Govt. of Sikkim

The comments of DAC on various new projects of 2014-15 is also discussed in the meeting. The necessary reply/explanation on comments will be furnished soon. Apart from 9(nine) new projects submitted to Government of India, additional 3(three) more new projects also included and approved by SLSC in principle. The additional new projects is submitted to Government of India for comments.

The next agenda for discussion and approval was the projects on the National Food Security Missions (NFSM) on Rice, Pulses and Coarse Cereals. The Additional Director(FC)FSADD, Shri.P K Dewan presented the progress report of the NFSM programme in the year 2013-14 and also presented the Annual Action Plan for the year 2014-15. The Annual Action Plans for NFSM-Rice amounting to Rs.112.23 Lakhs, AAP for NFSM-Pulses amounting to Rs.89.90 Lakhs and Rs.81.00 Lakhs for Coarse Cereals, totalling Rs.283.23 Lakhs was presented and approved. Shri. N K Gupta, Director(Personal), GOI in his remarks stated that the State could promote some promising local varieties under the Local Initiative components.

The following proposals submitted for approval in the SLSC, 4th July,2014 were unanimously approved.

A. RKVY:


- i) Progress Report of RKVY for the Year 2013-14
- ii) Utilisation of unspent balance of previous year.
- iii) Utilisation of allocation of 2014-15 to complete the already approved project.
- iv) Approval to implement the sub-scheme.
 - a)Vegetable Initiative for Urban Cluster(VIUC)
 - b)National Mission for Protein Supplement.(NMPS)
- v) Approval of New projects of 2014-15
- vi) Utilise 1% funds as administrative cost as per the guidelines.

B. NFSM:

- i) Approval of progress report of NFSM-2013-14
- ii) Approval of NFSM-Rice scheme to be implemented in East/West districts amounting to Rs.112.23 lakhs.
- iii) Approval of NFSM-Pulses to be implemented in all the Districts, amounting to Rs.89.90 lakhs.
- iv) Approval of NFSM-Coarse Cereals to be implemented in South/West Districts, amounting to Rs.81.00 lakhs.

The SLSC meeting ended after all the members unanimously approved the reports and the new proposals for the year 2014-15. The meeting ended with a vote of thanks proposed by Shri.P K Dewan, Additional Director (FC).

Attendance: Enclosed


Jt. Director of Agri (RKVY)
FS & ADD. Govt. of Sikkim

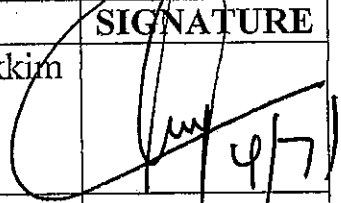
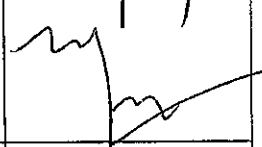


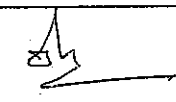
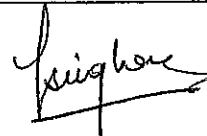
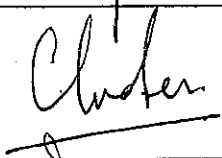
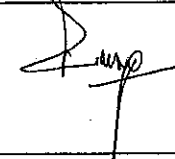
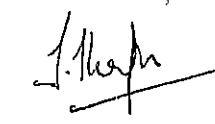

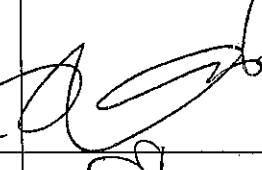
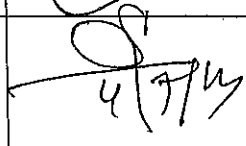
Meeting of State Level Sanctoning Committee (SLSC) of Rastriya Krishi Vikas Yojna(RKVY) and National Food Security Mission (NFSM)

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ATTENDANCE

Conference Hall, State Secretariat

Dated 4/7/14

SL.	NAME	DESIGNATION	SIGNATURE
1.	Mrs. R. Ongmu, IAS	Chief Secretary, Govt. of Sikkim	 4/7/14
2.	Mrs. Nim Yethenpa, IAS	Development Commissioner	
3.	Shri. N.K. Gupta	Director (Perso.) Ministry of Agriculture, DAC, GoI	 4/7/14
4.	M. G. KIRAN	Secretary Finance	
5.	P. T. Bhuku	Director Horticulture	
6.	Pitendra Singh Rof	Joint Secretary - DIER & NCCAD	
7.	Choden Gyato	Deputy Secy, DIER/NCCAD	
8.	Ujjal Gyung	Secretary Cooperation	
9.	Jabi Thapa	Joint Registrar Cooperation	
10.	Bikram Tamang	Joint Director (AG) FSIAD	
11.	N.T. Gurup	Joint Director (FSAAD)	
12.	K. Lepcha	Addl. Secy JRM SIA	 4/7/14

	P. T. Bhuika	Secretary cum member secret (Rev)	Page 136
13.	J. K. Chettri	Superintending Engineer FSA DD.	Chit Bi
14.	Y. K. Prasad	Director (NAM) FSA DD.	J. K. Prasad
15.	A. Thapa	Director Ag.	Chit Bi
16.	S. K. Jha	Secretary, AH	Chit Bi 04/02/14
17.	S. K. Chettri.	Secretary, I & FCD	Chit Bi 4/7
18.	M. K. Tamang.	A. D. A. (NAM)	Chit Bi
19.	K. T. Bhuika	AOA (veg)	Chit Bi
20.	Shrab L. Dey	Director SAMETI	Chit Bi
21.	Joshi Annu	AD(17) / RDOA	Chit Bi
22.	D. C. Nepal.	Conservator of forests.	Chit Bi
23.	Dr. H. N. Sharm	Addl Dir. (AH & VS)	Chit Bi
24.	Dr. D. S. Tewari	Addl Dir (AM & VS)	Chit Bi