

GOVERNMENT OF MEGHALAYA
AGRICULTURE :::: DEPARTMENT

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Dated Shillong the 5th August, 2014.

From:- Smti.H.Sun,
Under Secretary to the Govt. of Meghalaya
Agriculture Department.

To,

1. Joint Secretary,(RKVY),Department of Agriculture & Co-operation, Govt. of India, Krishi Bhawan, New Delhi-110114-Fax.No.011-23381757/011 23388756-**Member**
2. Joint Secretary, Department of Animal Husbandry, Dairying & Fisheries, Govt. of India, Krishi Bhawan, New Delhi-110001- Fax.No.011-23383228/23388006-**Member**.
3. Adviser(Agriculture),Govt. of India, Planning Commission, Yojana Bhawan, New Delhi-110001- Fax.No.011-23096599-**Member**
4. Principal Secretary to the Govt. of Meghalaya, Finance – **Member**.
5. Principal Secretary to the Govt. of Meghalaya, Planning- **Member**
6. Principal Secretary to the Govt. of Meghalaya, Animal Husbandry & Vety – **Member**.
7. Principal Secretary to the Govt. of Meghalaya, Soil & Water Conservation- **Member**
8. Principal Secretary to the Govt. of Meghalaya, Co-operation - **Member**
9. Principal Secretary to the Govt. of Meghalaya, Community & Rural Development- **Member**
10. Principal Secretary to the Govt. of Meghalaya, Fisheries- **Member**
11. Principal Secretary to the Govt. of Meghalaya, Water Resources- **Member**
12. Principal Secretary to the Govt. of Meghalaya, Sericulture & Weaving- **Member**
13. Principal Secretary to the Govt. of Meghalaya, Agriculture- **Member Secretary**.
14. Registrar of Co-operative Societies, Meghalaya-**Member**
15. Director of Agriculture-**Member**.
16. Director of Horticulture-**Member**.
17. Director, Animal Husbandry & Vety -**Member**.
18. Director, Fisheries-**Member**
19. Director, . Soil & Water Conservation-**Member**.
20. Director, Sericulture & Weaving- **Member**
21. Chief Engineer, Water Resources, Meghalaya-**Member**
22. Managing Director, Meghalaya Small Farmer's Agri-Business Consortium-**Member**
23. Dean, College of Post Graduate Studies, (CAU), Umroi Road,793103- Fax.No.0364-2570257-**Member**
24. Secretary, Meghalaya State Agricultural Marketing Board-**Member**
25. Nodal Officer (RKVY), -**Member**

Subject: *Minutes of the Meeting of the State Level Sanctioning Committee (RKVY) 2014-2015.*

Sir,

With reference to the subject cited above,I am directed to forward herewith a copy of the Minutes of the State Level Sanctioning Committee (SLSC) under RKVY, for the year 2014-15, held on 14th July,2014, for your kind information and necessary action.

Yours faithfully,



(Smti.H.Sun)

Under Secretary of the Govt. Meghalaya,
Agriculture Department.

Minutes of the MEGHALAYA RKVY 2014-15
State Level Sanctioning Committee (SLSC) meeting held on 14th July 2014

Since the Chief Secretary was indisposed, the meeting was chaired by Shri K.N. Kumar, IAS, Principal Secretary, Fisheries Department, Government of Meghalaya. The Chairman welcomed all the members present and requested the Principal Secretary, Agriculture to initiate discussions on the agenda.

Principal Secretary, Agriculture made a presentation giving an overview of the RKVY implementation in Meghalaya for the period 2007-08 to 2013-14 involving a fund flow of Rs. 165.01 crores. He also informed that the GOI had allocated Rs. 64.77 crores under normal RKVY, Rs. 3 crores under NMPS and Rs. 1 crore under NVIUC for 2014-15. Hence, it was suggested that the Committee deliberate and clear projects worth Rs. 97 crores (150% over the allocation) under normal RKVY and projects under sub-schemes.

He also informed that the SLSC which met during 2013 had cleared projects worth Rs.222.36 crores, but that only Rs.34.45 crores was released by GOI during 2013-14, leaving a requirement of Rs.187.91 crores under normal RKVY.

Thereafter, discussions ensued on the 2014-15 proposals which are the spill-over of the previous year's approved projects along with a few new proposals.

1. RDMIS

Shri Sarvesh Rai, IFS, Nodal Officer (Meghalaya), DAC, raised the issue of the irregularity in the entry of the RDMIS, and which would adversely affect the fund flow to the State. The Committee, therefore, requested each implementing Department to notify one Nodal Officer to coordinate with the Nodal Department (Agriculture Department) on the various RKVY projects implemented by them so as to enable regular entry in the RDMIS and to expedite prompt submission of Utilization Certificates of funds received.

2. Impact evaluation of RKVY Scheme

The Committee felt that 3rd party evaluation of the RKVY projects implemented so far is necessary so that the State Level Sanction Committee can suitably assess the impact of the RKVY programme on the enhanced agricultural production and on the socio-economic condition of the farmers with respect to income generation. In this regard, the Committee agreed that the responsibility to engage the agency be entrusted to the Programme Implementation & Evaluation Department. The expenditure involved will be met from the contingency fund under the RKVY(1%)

3. AGRICULTURE

- ❖ A presentation was made by the representative of NIPHM (National Institute of Plant Health management), Hyderabad, on the scheme formulated by them entitled "Adoption of Agro-eco System Analysis based Bio-intensive Pest Management Strategies and

Promotion of Decentralized Bio-control Agents and Bio-pesticides Production Centres through Farmer Self Help Groups". The expenditure involved is as follows:

Year	(Rs. in Lakhs)
1 st Year	69.429
2 nd Year	93.3495
3 rd Year	99.45825
TOTAL	262.23675

The Committee approved the proposal, in principle, with the following suggestions:

- NIPHM to deploy 2 scientists in the State for capacity building of officials and farmers
 - For the purpose of formulation of an Action Plan, NIPHM should conduct a base line survey to assess the local conditions, coupled with an economic analysis of the project
 - To promote only registered Bio-pesticides
- ❖ Regarding the proposal for the Construction of Accommodation for guest lecturers at the IATC, Upper Shillong by MeECL, the Committee observed that while the facilities for guest accommodation is essential, the cost appears to be on the higher side and hence suggested that the proposal be reviewed and resubmitted.
- ❖ The proposal for Irrigation facilities was approved by the Committee, particularly in view of the erratic rainfall pattern, but with the observation that the laid down procedure for preparing of estimates should be strictly adhered to.

1) IRRIGATION FACILITIES		Rs. 1496.6419 (Lakhs)	
	Nos.	Rs.(Lakhs)	
a) Check Dams:		Rs. 1204.3979 (Lakhs)	
i) District Agriculture Officer, East Khasi Hills	20	40	
ii) District Agriculture Officer, West Khasi Hills	44	76.8	
iii) District Agriculture Officer, South West Khasi Hills	10	14.895	
iv) District Agriculture Officer, Ri-Bhoi	38	73.29	
v) District Agriculture Officer, West Jaintia Hills	97	186	
vi) District Agriculture Officer, East Jaintia Hills	69	92.6558	
vii) District Agriculture Officer, North Garo Hills	29	81.35	
viii) District Agriculture Officer, East Garo Hills	58	80.5801	
ix) District Agriculture Officer, South West Garo Hills	7	249.89	
x) District Agriculture Officer, West Garo Hills	18	308.937	
	390	1204.3979	
b) Sluice Gates		Rs. 4.444 (Lakhs)	
District Agriculture Officer, South West Khasi Hills	2	4.444	
c) Shallow Tube Wells		Rs. 54 (Lakhs)	
District Agriculture Officer, West Khasi Hills	48	24	
District Agriculture Officer, South West Khasi Hills	20	10	
District Agriculture Officer, West Garo Hills	40	20	
	108		

d) Surface Water Pumps:		Rs. 191.60 (Lakhs)
a) District Agriculture Officer, East Khasi Hills	20	8
b) District Agriculture Officer, West Khasi Hills	43	17.2
c) District Agriculture Officer, South West Khasi Hills	15	6
e) District Agriculture Officer, East Jaintia Hills	14	5.6
c) District Agriculture Officer, Ri-Bhoi	45	18
d) District Agriculture Officer, West Garo Hills	200	80
e) District Agriculture Officer, South Garo Hills	25	10
i) District Agriculture Officer, East Garo Hills	90	36
f) District Agriculture Officer, North Garo Hills	27	10.8
	479	191.6
e) Dugout Ponds\ Irrigation Channels:		Rs. 42.2 (Lakhs)
District Agriculture Officer, West Khasi Hills	52	18.2
District Agriculture Officer, South Garo Hills	48	24
Total	100	42.2

❖ The Committee approved the proposal for Farm Mechanisation as detailed below:-

Sl. No.	Components	Amount(Rs. in Lakhs)
1	Paddy Thresher	1.4
2	Paddy reapers	7.5
3	Rice huller	4.2
4	Cano weeder	12.9
5	SRI marker	0.9
6	Row marker	3
	Total	29.9

The proposal for procurement of power tillers was kept in abeyance till submission of the detailed report of the present status of all the power tillers distributed under the RKVY. A comprehensive survey should be done and a report submitted to the SLSC in the next meeting.

❖ Regarding the proposal relating to the Farmers field School, the Committee suggested that it should be integrated with the scheme on "Adoption of Agro-eco System Analysis based Bio-intensive Pest Management Strategies and Promotion of Decentralized Bio-control Agents and Bio-pesticides Production Centres through Farmer Self Help Groups" to be hand held by NIPHM, Hyderabad. The Farmers' Field School concept will need to be comprehensively revised by the Agriculture Department and the utility of conducting stand alone training programme for farmers should be evaluated.

Sl.	Particulars	Rate	Nos	Amount (Lakhs)
1.	Farmers' Field School	0.267	375	100.125

In view of the above decisions, the following is the abstract of proposals approved under Agriculture sector:

Sl.	Name of Projects	Amount Approved
1	AESA based Bio-Intensive Pest Management & Promotion of Decentralised Bio-Control Agents and Bio-Pesticides Production Centres	69,42,900
2	Irrigation Facilities	14,96,64,190

3	Farmers' Field School (in collaboration with NIPHM Hyderabad)	1,00,12,500
4	Farm Mechanisation	29,90,000
	TOTAL	16,96,09,590

4. HORTICULTURE

The Director of Horticulture presented proposals under the horticulture sector and responded to the comments received from the GOI on these proposals. He clarified that estimates for infrastructure proposals are based on latest Meghalaya PWD SOR (Schedule of Rates)

He also stated that since most of the crops in Meghalaya are organic by practice, there is a need for Organic Certification and Value Addition for more returns to farmers.

The Committee made the following observations:

- Organic Certification is felt necessary for vegetables which are for consumption and not for flowers, as the value addition of flowers is not known.
- Converge Chow Chow cultivation with MNREGA scheme and expand to all districts of the State
- Schemes for farmers and growers should be more market-driven
- It was also decided that out of the 30 units proposed for tomato cultivation in North Garo Hills, the 10 units taken up last year will be evaluated first. A report to that effect be prepared and submitted to the SLSC in its next meeting.

For the multilayered cropping Arecanut should be substituted with any other crops viz; coconut etc. the Committee then approved the following proposals for implementation:

Sl	NAME OF PROJECTS	Amount Approved
1	Citrus project for quality planting materials, Dewlieh, Ri-Bhoi	45,00,000
2	Demonstration Orange plantations with drip irrigation in all 11 districts	88,00,000
3	Multi-layered cropping (Coconut/Cashew-Black Pepper-Curcuma) in all 11 districts	85,80,300
4	Establishment of Chow-chow valley in all 11 districts (20 hectares)	65,34,000
5	Creation of Turmeric Village at West Jaintia Hills & East Jaintia Hills districts (20 farmers - 10 farmers each in EJH & WJH)	70,00,000
6	Support to Nongrwe Iamonlang Women Farmers Group (West Khasi Hills)	47,60,520
7	Establishment of Assam Lemon nursery at Byrnihat farm RB	33,65,408
8	Vegetable seed farm at Umwang, RB	25,27,000
	TOTAL	4,60,67,228

5. ANIMAL HUSBANDRY & VETERINARY

The Director of Animal Husbandry and Veterinary expressed shortage of man power to run the completed projects hence there is a need to recast the proposals on priority basis. The Committee suggested that the projects may be entrusted to farmers group or may be outsourced to agencies like BAIF (Bharatiya Agro Industries Foundation), or J.K. Foundation to manage these projects. The Committee thereafter approved the following proposals:-

Sl.	Name of Project	Amount Approved
1	Establishment of Poultry Breeding Farm at Williamnagar, East Garo Hills (3000 Layers)	566.00
2	Establishment of Poultry Breeding Farm at Baghmara, South Garo Hills (2000 Layers)	370.00
	Total	936.00

6. FISHERIES

Out of the spillover during 2013-14 of Rs.90 crores the proposals for an amount of Rs.20 crores were approved for the current year.

Sl.	Name of Project	Amount Approved
1	Area Expansion under individual Ponds (15,575 Ponds)	90,00,00,000
	TOTAL	90,00,00,000

7. CO-OPERATION

The Committee asked the Registrar of Co-operative Societies to recast and resubmit the proposals uniformly for all districts for an amount of Rs.1.42 crores

8. SERICULTURE & WEAVING

The proposals with focus on indigenous Eri and Muga silk, were presented by the Director, Sericulture & Weaving, who informed that all these proposals were recommended by the Central Silk Board (CSB), Ministry of Textiles, at their cost norms. He informed that, reportedly, Assam is facing difficulty in producing Muga cocoons due to the impact of climate change and hence this sector holds tremendous potential in the upper reaches of the State. The proposals were therefore approved as follows:

Sl	Name of Projects	Amount Approved
1	Upgradation and strengthening of existing Eri seed farm Nongpoh, RB (1)	2,61,08,550
2	Upgradation and strengthening of existing Eri concentration, Niangbari, RB (1)	1,49,55,900
3	Upgradation and strengthening of existing Eri seed farm Kdiap, RB (1)	1,96,26,700
4	Establishment of Govt. seed farm at Garobadha, WGH (1)	1,58,59,500
5	Extension of Muga plantation and strengthening of pilot centre for producing seed cocoons at Samanda, EGH (1)	1,81,84,500
6	Extension of Muga plantation and strengthening of pilot centre for producing seed cocoons at Dimapara, SGH (1)	1,53,72,000
7	Extension of Muga plantation and strengthening for producing seed cocoons at Mulberry Nursery Nongdaju WKH (1)	1,35,45,900
8	Extension of Muga plantation and strengthening for producing seed cocoons at Muga Centre, Lawbah EKH (1)	1,53,95,900
9	Extension of Muga plantation and strengthening for producing seed cocoons at Muga Centre, Saikarap, EKH (1)	1,48,45,900
10	Extension of Muga plantation and strengthening for producing seed cocoons at Dilma, NGH (1)	2,35,31,650
11	Extension of Muga plantation and strengthening for producing seed cocoons at Purakhasia, WGH (1)	2,21,22,000
12	Extension of Muga plantation and strengthening for producing seed cocoons at	1,59,65,900

	Grainage cum Training Centre Bhoirymbong, RB (1)	
13	Extension of Muga plantation and strengthening for producing seed cocoons at Rongalgre, WGH (1)	1,87,47,000
14	Assistance to Muga seed rearers (87)	1,07,27,100
15	Assistance to Eri seed rearers (75)	91,89,700
16	Assistance to Muga commercial rearers (234)	2,33,90,700
17	Assistance to Eri commercial rearers (56)	54,99,200
	TOTAL	28,30,68,100

9. WATER RESOURCES

The Committee approved the following proposals submitted by the Department:

Sl	Name of Projects	Amount Approved
1	Water Harvesting structure, Mugapara, West Garo Hills	12,25,000
2	Water Harvesting structure, Patgang, Ri-Bhoi	9,97,000
3	Water Harvesting structure, Ramajura, East Garo Hills	9,17,200
4	Water Harvesting structure, Dobakol, South Garo Hills	13,62,800
5	Water Harvesting structure, Phudbanian, south West Garo Hills	10,26,828
6	Water Harvesting structure, Rongdup, North Garo Hills	9,33,500
7	Water Harvesting structure, Teri beri, West Garo Hills	11,87,000
8	Water Harvesting structure, Killing, Ri-Bhoi	9,98,000
9	Water Harvesting structure, Gandhibor, South Garo Hills	11,27,000
10	Water Harvesting structure, Largoan, South West Khasi Hills	6,28,918
11	Water Harvesting structure, Nawari, North Garo Hills	10,24,000
12	Water Harvesting structure, Makhali East Khasi Hills	5,78,400
13	Water Harvesting structure, Jeldupara, West Garo Hills	11,65,000
14	Water Harvesting structure, Semapara, South Garo Hills	11,96,000
15	Water Harvesting structure, Bolakhawa, Ri-Bhoi	9,87,000
16	Water Harvesting structure, Lower Beti Apal, North Garo Hills	8,03,000
17	Water Harvesting structure, Nayapara, East Khasi Hills	3,53,000
18	Water Harvesting structure, Cham South Garo Hills	13,26,780
19	Water Harvesting structure, Cherupara, West Garo Hills	11,58,000
20	Water Harvesting structure, Chimagra, South Garo Hills	9,82,900
21	Water Harvesting structure, Upper Beti Apal North garo Hills	9,14,500
22	Water Harvesting structure, Takol, North Garo Hills	10,30,000
23	Water Harvesting structure, Naginaram, North Garo Hills	8,25,500
24	Water Harvesting structure, Purnanagar, East Kashi Hills	3,56,900
	TOTAL	2,31,04,226

10. SOIL & WATER CONSERVATION:

The Committee requested the Director Soil & Water Conservation Department to submit new proposals so that the same can be taken up in subsequent State Level Sanctioning Committee meeting during the year.

11. RKVY Sub-schemes (NVIUC and NMPS):

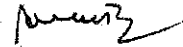
The Committee also considered the 2 Sub-schemes under RKVY, namely, NVIUC (National Vegetable Initiative for Urban Clusters) and NMPS (National Mission for Protein Supplement) and

was informed that during 2013-14, the SLSC had cleared Rs.2 crores under NVIUC and Rs.10 crores under NMPS, of which only Rs.1 crore was allocated to NVIUC and Rs.2.5 crores to NMPS (AH&V 1 crore and Fisheries 1.5 crores).

Hence, the spill-over is Rs.1 crore for NVIUC and Rs.7.5 crores for NMPS.

It was further informed that during 2014-15, GOI has allotted Rs.1 crore under NVIUC and Rs.3 crores under NMPS.

The Committee, therefore, agreed to release Rs.1 crore to Horticulture Directorate for implementing NVIUC and Rs.3 crores to Animal Husbandry & Veterinary Directorate for implementing NMPS during 2014-15.



(Shri K.N. Kumar)
Principal Secretary and Chairman
State Level Sanctioning Committee

MEMBERS PRESENT DURING THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) UNDER RKVY,
HELD ON 14.7.2014 AT INTEGRATED AGRICULTURE TRAINING INSTITUTE, SHILLONG.

K.N.Kumar,IAS	Principal Secretary Fisheries etc cum Chairman, SLSC.
P.Kharkongor, IAS	Principal Secretary, Agriculture etc.
Sarvesh Rai.	Director, Deptt.of Agri and Co-operation, New Delhi
Dr.B.D.R.Tiwari,IAS	Registrar of Co-operative Societies.
Smt.D.Syiemiong	Director of Agriculture
D.W.J.Ingty	Director of Horticulture
Dr.J.S.Jyrwa	Director of Animal Husbandry & Veterinary
Smt.C.D.Lyngwa	Deputy Secretary, Animal Husbandry & Veterinary.
P.Lyngwa	Chief Engineer, Water Resources
Dr.Satish K.Sain	Asst.Director,NIPHM,Hyderabad.
Smti.M.D.M.Mihsil	MD, MgSFAC.
B.Ch.Hajong	Director, Sericulture & Weaving
K.M.Syiem	Additional Director
Smt.L.Dkhar	Jt.Director,Sericulture & Weaving
H.Kharbuki	Fisheries Officer
S.Hynniewta	Secretary, MSAMB.
P.Suting	Agril.Executive Engineer
S.R.Pyngrope	Agril.Assitant Engineer
D.S.Lyngdoh	Jt.Director, Agriculture
W.M.M.Law	Suptd.Engineer, Water Resources
N.S.Nongbri	Director,MAMETI
Smti.L.Kharkrang	Dy. Director of Agriculture (PP)
Smt.Ng.Anita Devi	Plant Protection Officer, CIPMC, Shillong.
Dr.K.B.Sahkhar	Addl.Director, Animal Husbandry & veterinary.
Victor Khonglah	Horticulture Development Officer.
P.Mawa	Addl.Director of Agriculture(Agro)
R.Langstieh	Dy.Director of Agriculture(planning)
H.B.Lanong	Asst.Registrar of Co-operative Societies.

