

Unspent Balance and Revalidation Status under MMA ( As on 20.02.2014)

Sl. No.	State	Unspent Balance as on 1.4.2012	Allocation 2012-13	Release 2012-13	Expenditure reported	Unspent Balance as on date	Revalidation Status	Revalidation Due/Status
1	Andhra Pradesh	2557.710	6206.940	4379.540	5849.520	1087.730	Revalidated amount of Rs.1087.73 lakh on 07.02.2015	
2	Bihar	1128.850	3806.610	2390.410	2776.520	742.740	Revalidated amount of Rs.742.740 lakh on 14.02.2014	
3	Chhattisgarh	103.980	2037.950	1914.995	1874.840	144.135	Revalidated amount of Rs.96.89 lakh on 10.02.2014	Balance: 47.245 lakhs
4	Goa	0.000	39.890	0.000	0.000	0.000		
5	Gujarat	15.480	3534.000	3534.000	3229.790	319.690		Request sent to State Govt. regarding Revalidation of fund on 31.07.2014
6	Haryana	545.560	1582.490	245.685	624.920	166.325	State Govt. refunded the an amount Rs.165.807 lakh vide letter dated 13.12.2013	Balance: 0.5 lakhs
7	Jharkhand	218.540	894.300	228.610	225.300	221.850		Request sent to State Govt. regarding Revalidation of fund on 31.07.2014
8	Karnataka	26.330	4621.130	3310.565	2057.760	1279.135		Letter sent to State Govt. for information regarding Revalidation on 23.01.2014
9	Kerala	17.340	1110.400	1041.010	706.070	352.280	Revalidated amount of Rs.3.78 lakh on 19.02.2014	Balance: 348.5 lakhs
10	Madhya Pradesh	106.810	6173.700	5680.040	5654.050	132.800	Revalidated amount of Rs.132.80 lakh on 10.01.2014	
11	Maharashtra	163.257	8238.240	8238.240	8176.790	224.707	Revalidated amount of Rs.224.71 lakh on 07.02.2014	
12	Odisha	510.250	3181.600	1080.550	1080.550	510.250		Balance pending of year 2011-13
13	Punjab	710.575	1595.800	797.900	242.480	1265.995	Revalidated amount of Rs.1267.08 lakh on 13.02.2014	
14	Rajasthan	520.000	5618.500	3289.250	3714.018	95.232		Request sent to State Govt. regarding Revalidation of fund on 31.07.2014
15	Tamil Nadu	158.690	3174.950	2928.785	2910.174	177.301	Full amount Revalidated on 19.12.2013	
16	Uttar Pradesh	753.440	10585.300	10585.300	8736.750	2601.990	State Govt. wanted to refund the unspent balance of Rs.2601.99 lakh vide letter 23.01.2014	
17	West Bengal	151.285	4089.200	1841.565	1824.740	168.110	Revalidated amount of Rs.168.11 lakh on 29.01.2014	
18	Himachal Pradesh	126.590	1954.150	1954.150	1716.863	363.877	Revalidated amount of Rs.363.77 lakh on 18.10.2014	
19	J&K	1186.880	3603.550	1680.000	2262.986	603.894	Revalidated amount of Rs.603.89 lakh on 11.02.2014	
20	Uttarakhand	294.500	2251.300	1431.160	1702.360	23.300	Revalidated amount of Rs.23.29 lakh on 13.02.2014	
21	Arunachal Pradesh	28.124	2054.000	2009.000	2036.267	0.857	Amount of Rs.0.871 lakh surrendered by State Govt. vide UC 14.05.2012	
22	Assam	2184.030	1589.000	0.000	0.000	2184.030		Request sent to State Govt. regarding Revalidation of fund on 31.07.2013
23	Manipur	0.000	2054.000	2554.000	1426.210	1127.790		Request sent to State Govt. regarding Revalidation of fund on 31.07.2013
24	Meghalaya	0.770	2325.000	2325.000	2325.000	0.770	A letter is under process for Revalidation of fund Rs.0.77 lakh	
25	Mizoram	0.000	1433.000	1933.000	1433.000	500.000		Request sent to State Govt. regarding Revalidation of fund on 31.07.2013
26	Nagaland	0.000	2325.000	2325.000	2325.000	0.000		
27	Sikkim	121.860	1860.000	1860.000	780.000	1201.860		Request sent to State Govt. regarding Revalidation of fund on 31.07.2013
28	Tripura	106.640	1860.000	1860.000	1820.480	146.160	Revalidated amount of Rs.141.15 lakh on 14.02.2014	
29	Delhi	12.500	0.000	0.000	0.000	12.500		Request sent to State Govt. regarding Revalidation of fund on 31.07.2013
30	Puducherry	12.760	50.000	25.000	0.000	37.760		Request sent to State Govt. regarding Revalidation of fund on 31.07.2013
31	A&N Islands		4.000	0.000	0.000	0.000		
32	Chandigarh		0.000	0.000	0.000	0.000		

33	Dadra & Nagar Haveli		3.000	8.345	8.100	0.245		Request sent to State Govt. regarding Revalidation of fund on 31.07.2013
34	Lakshadweep		0.000					
35	Daman & Diu		3.000	1.500	1.070	0.430		Request sent to State Govt. regarding Revalidation of fund on 31.07.2013

Revalidated amount is to be spent on MMA approved work plan (2012-13) during 2013-14.  
Amount remained unspent as on 01.04.2014 will have to be surrendered.

