

संयुक्त सचिव
भारत सरकार
कृषि मंत्रालय
(कृषि एवं सहकारिता विभाग)
कृषि भवन, नई दिल्ली-110114



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Pankaj Kumar
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Ministry of Agriculture
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D.O. No.3-11/2007-RKVY

Dated 18th January, 2008.

Dear

As you are aware, the Rashtriya Krishi Vikas Yojana (RKVY), with an envisaged outlay of Rs. 25,000 crore during the 11th Five Year Plan, has been implemented during 2007-08.

2. The allocation of funds to the States/UTs under RKVY based on the approved outlay of Rs. 1,500 crore during 2007-08 was made and funds to the tune of 25% of the allocation were released to the States under Stream-II of the scheme during November, 2007. Many States have already held the meetings of the State Level Sanctioning Committee (SLSC) and cleared projects for implementation under Stream-I of RKVY. Upto 90% of the Stream-I funds (combining the first and the second instalments) are being released to the States to expedite the implementation of the projects.

3. RKVY, being the flagship scheme of the Department of Agriculture & Cooperation, would be monitored intensively. The formats devised for monitoring the progress of implementation of RKVY comprising 5 statements are enclosed. It is requested that the information as per the formats may be sent on a monthly basis from the Nodal Agency/Department so as to reach us not later than the 10th of the subsequent month beginning from January, 2008.

Yours sincerely,

Pankaj Kumar
(Pankaj Kumar)

APCs/Pr. Secy/Secy(Agri)
All States/UTs (as per list)

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24/1/2008

Basic Information about the State (for most recent year) on Annual Basis

1	Gross State Domestic Product	
2	Gross State Domestic Product for Agri. & Allied sector	
3	Total Geographical Area	
4	Total Gross Cropped Area	
5	Total Net Sown Area	
6	Net Irrigated Area	
7	Total Net Unirrigated Area	
8	Cropping Intensity	
9	Fallow Land	
a	Current Fallow Land	
b	Permanent Fallow Land	
10	Major Agriculture Crops (Foodgrains, Pulses, Oilseeds, etc.)	
11	Area under Agriculture Crops (Foodgrains, Pulses, Oilseeds, etc.)	
12	Total foodgrain Production	
13	Major Horticulture Crops	
14	Area under Horticulture Crops	
15	Total Horticulture Production	
16	Total Livestock Population - Cattle, Sheep, Goat etc	
17	Milk Production	
18	Poultry Population	
19	Egg Production	
20	Fish Production	
21	Number of Total Operational Holdings	
22	Number of Marginal Operational Holdings	
23	Number of Small Operational Holdings	
24	Total number of Soil Testing Laboratories	
25	Number of Fertilizer Testing Laboratories	
26	Flow of Institutional Credit	
a	Commercial Banks	
b	Regional Rural Banks	
c	Cooperatives	
27	Infrastructure Available - Godowns / Warehouses / Other Marketing Facilities	
28	Beneficiaries covered under Institutional Credit	
29	Total Kisan Credit Cards issued	
30	Area and Production under Agro forestry	

Legend - Production - Lakh tonnes/litres/numbers ; Area - lakh hectare;
Amount - Rs. lakh

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Financial Performance under Stream I during 2007-08												Statement II	
Name of State -											Name of District	Period:	
Total Allocation of funds under Stream I													
Sl. Activities	Allocation of Funds (75% of total Allocation)	Name of Projects Approved by S.I.S.C	Approved Project Cost	Opening Balance	Funds Released during the Reporting Period	Total Available funds	Total Utilization	%age utilization w.r.t. total available funds	Closing Balance	Remarks - reasons for variation in total available funds	Target		
1	2	3	4	5	6	7	8	9	10	11	12		
1 Integrated Development of Major Food Crops													
i) Wheat													
a) Making available certified/HYV seeds to farmers													
b) Purchase of Breeder Seeds from ICAR													
c) Production of Breeder / Foundation / Certified Seeds													
d) Seed Treatment													
e) Farmers Field Schools at Demonstration sites													
ii) Rice													
a) Making available certified/HYV seeds to farmers													
b) Purchase of Breeder Seeds from ICAR													
c) Production of Breeder / Foundation / Certified Seeds													
d) Seed Treatment													
e) Farmers Field Schools at Demonstration sites													
iii) Coarse Cereals													
a) Making available certified/HYV seeds to farmers													
b) Purchase of Breeder Seeds from ICAR													
c) Production of Breeder / Foundation / Certified Seeds													
d) Seed Treatment													
e) Farmers Field Schools at Demonstration sites													
iv) Pulses													
a) Making available certified/HYV seeds to farmers													
b) Purchase of Breeder Seeds from ICAR													
c) Production of Breeder / Foundation / Certified Seeds													
d) Seed Treatment													
e) Farmers Field Schools at Demonstration sites													
v) Oilseeds													
a) Making available certified/HYV seeds to farmers													
b) Purchase of Breeder Seeds from ICAR													
c) Production of Breeder / Foundation / Certified Seeds													
d) Seed Treatment													
e) Farmers Field Schools at Demonstration sites													
vi) Other Crops													
2 Promotion of Agriculture Mechanisation													
a) Farm Equipment													
b) Training													
3 Enhancement of Soil Health													
a) Setting up Soil Testing Lab													
b) Distribution of Soil health Card													
c) Micro Nutrient Demonstration													
d) Human Resource Development													
4 Integrated Development of Watershed, Wasteland, River Valley etc													
a) Watershed Projects													
b) Wasteland Development Projects													
c) River Valley Development Projects													
5 Support to State Seed Farms													
a) Farm Equipment													
b) Irrigation facilities													
6 Integrated Pest Management													

Category of Projects	Allocation of Funds (75% of total Allocation)	Name of Projects Approved by SLSC	Approved Project Cost	Opening Balance	Funds Released during the Reporting Period	Total Available Funds	Total Utilization	%age utilization w.r.t. total available funds	Closing Balance	Remarks - reasons for variation in target	
1	2	3	4	5	6	7	8	9	10	11	12
6 Setting up Laboratories b) Provision of Equipment c) Human Resource development											
7 Promotion of Non Farm Activities a) Assistance to agri- entrepreneurs b) Assistance to agri graduates for setting up Agri-Clinic											
8 Strengthening of Market Infrastructure a) Setting up Cold Storage / Churns b) Setting up Go-downs c) Setting up Rural Markets											
9 Strengthening of Extension Infrastructure a) Training b) Exposure visit c) Upgradation of existing Training Institute d) State level exhibition/Melas											
10 Animal Husbandry Activities a) Livestock and poultry b) Disease Control c) Fodder Development											
11 Fisheries Activities a) Distribution of Seeds b) Development of Ponds c) Activities related to inland d) Marine, fisheries, etc. e) Assistance for improvement of breed f) Disease control g) Feed development											
12 Special Schemes for Land Reforms Beneficiaries a) SCST beneficiary b) small and marginal farmers c) women beneficiaries											
13 Grants Support to Institutions for promotion of Agriculture a) Horticulture b) Institutions for promotion of horticulture											
14 Activities relating to Horticulture development / Micro Irrigation											
15 Study Tours of Farmers											
16 Innovative schemes											
17 Any Other Project											
Grand Total											

Note -1 Each activity may be shown as a separate item (i.e. a,b,c...) under each category (1,2,3...)
 2. The State Government is requested to furnish consolidated progress report under the scheme based on progress reports from the districts.
 3. Monthly reports may be made available by 10th of the subsequent month.

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