



Agriculture (AP1) Department,
Secretariat, Chennai-9.

Letter No.24384/AP1/2014-11, Dated: 28.11.2014

From
Thiru Rajesh Lakhoni, I.A.S.,
Agricultural Production Commissioner
and Secretary to Government.

To

✓ The Secretary, Government of India,
Ministry of Agriculture, Department of Agriculture and Cooperation,
Krishi Bhawan, New Delhi - 110 001. (w.e)

The Secretary, Government of India, Ministry of Agriculture,
Department of Animal Husbandry Dairying and Fisheries,
Krishi Bhawan, New Delhi - 110 001. (w.e)

The Additional Secretary, Government of India,
Ministry of Agriculture, Department of Agriculture and Cooperation,
Krishi Bhawan, New Delhi - 110 001. (w.e)

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The Joint Secretary (APF), Government of India,
Ministry of Agriculture, Department of Animal Husbandry,
Dairying and Fisheries, Krishi Bhawan, New Delhi - 110 001. (w.e)

15 (RS)
S(RKVY)
The Joint Secretary (RKVY), Government of India,
Ministry of Agriculture, Department of Agriculture and Cooperation,
Krishi Bhawan, New Delhi - 110 001. (w.e)

The Director (RKVY), Government of India,
Ministry of Agriculture, Department of Agriculture and Cooperation,
Krishi Bhawan, New Delhi - 110 001. (w.e)

The Adviser (Agriculture), Planning Commission,
Government of India, Yojana Bhawan, Sansad Marg,
New Delhi 110 001. (w.e)

The Joint Adviser (Agriculture), Planning Commission,
Government of India, Yojana Bhawan, Sansad Marg,
New Delhi 110 001. (w.e)

The Professor and Head (CPME),
National Institute of Rural Development, Ministry of Rural Development,
Government of India, Rajendra Nagar, Hyderabad 500 030. (w.e)

The Principal Secretary to Government,
Finance Department, Chennai-9. (w.e)

The Principal Secretary to Government,
Planning Development and Special Initiatives Department,
Chennai - 9. (w.e)

Director (RKVY)

8/12

JS (RKVY)

MS Jayanthi

27941 (Director)
8/12/14

The Secretary to Government,
Animal Husbandry, Dairying and Fisheries Department,
Chennai-9.(w.e)

The Principal Secretary to Government,
Environment and Forests Department,
Chennai -9.(w.e)

The Principal Secretary to Government,
Municipal Administration and Water Supplies Department,
Chennai -9.(w.e)

The Principal Secretary to Government,
Rural Development and Panchayat Raj Department,
Chennai -9.(w.e)

The Principal Secretary to Government,
Public Works Department,
Chennai -9.(w.e)

The Principal Secretary to Government,
Cooperation, Food and Consumer Protection Department,
Chennai-9.(w.e)

The Director of Agriculture, Chennai-5.(w.e)

The Director of Horticulture and Plantation Crops, Chennai -5.(w.e)

The Director of Agricultural Marketing and Agri-Business, Chennai-32.(w.e)

The Director of Animal Husbandry and Veterinary Sciences, Chennai-6.(w.e)

The Commissioner of Fisheries, Chennai.-6.(w.e)

The Commissioner of Milk Production and Dairy Development, Chennai-51.(w.e)

The Chief Engineer (Agricultural Engineering), Chennai- 35.(w.e)

The Director of Seed Certification, Coimbatore – 13.(w.e)

The Executive Director,
Tamil Nadu Watershed Development Agency,
Chennai 32.(w.e)

The Vice Chancellor,
Tamil Nadu Agricultural University,
Coimbatore -3.(w.e)

The Vice Chancellor,
Tamil Nadu Veterinary and Animal Science University,
Chennai – 51.(w.e)

The Vice Chancellor,
Tamil Nadu Fisheries University,
Nagapattinam – 611001.(w.e)

The Member-Secretary,
State Planning Commission,
Chennai-5.(w.e)

The Director,
Centre for Agriculture and Rural Development Studies,
Tamil Nadu Agricultural University, Coimbatore-3.(w.e)

The Engineer-in-Chief,
Water Resources Department,
Public Works Department, Chennai – 5.(w.e)

The Managing Director,
Tamil Nadu Civil Supplies Corporation, Chennai-10.(w.e)

The Registrar of Cooperative Societies, Chennai-10.(w.e)

Sir / Madam,

Sub: Agriculture - National Agriculture Development Programme/
Rashtriya Krishi Vikas Yojana for the year 2014-15 – Twelfth State
Level Sanctioning Committee Meeting held on
14.11.2014 – Minutes forwarded.

Ref: Government Letter No.24384/AP1/2014-9, Dated 06.11.2014

I am to enclose herewith the Minutes of the Twelfth Meeting of State Level Sanctioning Committee for NADP/RKVY for the year 2014-15 held on 14.11.2014 under the Chairmanship of Chief Secretary to Government for kind perusal and necessary action.

Yours faithfully,

P. Sankar
28/11/2014

for Agricultural Production Commissioner
and Secretary to Government.

Copy to:

The Private Secretary to Chief Secretary to Government, Government of Tamil Nadu,
Chennai-9(w.e).

The Principal Private Secretary to Agricultural Production Commissioner and Secretary to
Government, Agriculture Department, Chennai - 9(w.e).

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**Minutes of the 12th Meeting of the State Level Sanctioning Committee (SLSC) of
the National Agriculture Development Programme held on 14.11.2014**

At the outset, the Agricultural Production Commissioner and Secretary to Government, Agriculture Department welcomed the Chief Secretary & Chair person of the State Level Sanctioning Committee (SLSC) and other members to the meeting. He introduced the Government of India representatives, Shri. Rajesh Kumar Singh, Joint Secretary, Seeds, and Dr.J.P.Mishra, Adviser (Agriculture), Union Planning Commission to the Chief Secretary and other participants. Calling Rashtriya Krishi Vikas Yojana (RKVY) as a Path Breaking Scheme, the Agricultural Production Commissioner and Secretary to Government presented the allocation and release under RKVY in the past three years. He requested the Joint Secretary, Government of India to take note of the pending release of Rs.56.41 crores during 2012-13 and Rs.31.57 crores during 2013-14 which have been met from the State budget. He further stated that the programmes have been completed and the Utilization Certificates have been furnished to Government of India.

Agricultural Production Commissioner and Secretary to Government gave an overview of the proposals being put forth before the State Level Sanctioning Committee (SLSC). Stating that the Government of India allocation of Rs.298.95 crores has already been exhausted by issuing Government Orders, the Agricultural Production Commissioner and Secretary to Government assured that the new proposal now kept for the Approval of the State Level Sanctioning Committee (SLSC) will be taken into the Shelf of Projects and taken out for implementation if there is an additional allocation by the Government of India during February 2015. The record of discussions are as below:

Agenda I
New Proposals for Approval

Project Proposal No. 12.N.1

- Project Name : Precision Farming in Maize during 2014-15
- Implementing Department : Department of Agriculture
- Project cost : Rs. 281.60 lakhs
- Discussion : The CS observed that in distribution of inputs, small & marginal farmers should be given priority. JS (Seeds), Gol wanted that the area of operation of this scheme and similar scheme under NFSM should be distinct and should not overlap.
- Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol.**

Project Proposal No. 12.N.2

- Project Name : Strengthening of the Five Bio-fertilizer Production units for the production of Liquid Bio-fertilizers
- Implementing Department : Department of Agriculture
- Project cost : Rs.65.00 lakhs
- Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol.**

Project Proposal No. 12.N.3

- Project Name : Diploma in Agricultural Extension Services for Input Dealers (DAESI)
- Implementing Department : Department of Agriculture
- Project cost : Rs.41.10 lakhs
- Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol.**

Project Proposal No. 12.N.4

Project Name : Placing of Display Boards at villages under the scheme of Fixed schedule of Village visit on cluster basis in Tamil Nadu.

Implementing Department : Department of Agriculture

Project cost : Rs.244.20 lakhs

Discussion : The CS suggested that considerable savings can be made if IECs are carried out through the multimedia vans of Information & Publicity Department and wall paintings giving the details of AAO visit alone is taken up under this.

Resolution : **The proposal was approved in principle to reduce the cost to only the cost of wall paintings informing the date of visit of AAO to be kept under sanctioned Shelf of Projects**

Project Proposal No. 12.N.5

Project Name : Construction of First floor in SAMETI New Hostel, Kudumiyamalai, Tamil Nadu

Implementing Department : Department of Agriculture

Project cost : Rs. 109.978 lakhs

Resolution : **The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol.**

Project Proposal No. 12.N.6

Project Name : Cyclone Thane relief- II year Programme in Newly Established Cashew fields in Cuddalore District

Implementing Department : Department of Horticulture

Project cost : Rs.7.875 lakhs

Discussion : The CS suggested to ensure quality of the planting materials and explore the possibility of procuring them from Government Certified Farms of Horticulture & Forest (TAFORN) departments.

Resolution : **The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol**

Project Proposal No. 12.N.7

Project Name : Establishing New State Horticulture Farms in five districts of Tamil Nadu

Implementing Department : Department of Horticulture

Project cost : Rs. 1000.00 Lakhs
 Discussion : The JS (Seeds), Gol stated that as per the MIDH norms, Rs. 1.00 crore per Hi-Tech Nursery alone is allowed. However, it was explained that the proposal includes other supporting structures and buildings besides the nursery component.
Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects with the remark that the component of establishment of Hi-Tech nursery should be restricted to Rs.1.00 crore.

Project Proposal No. 12.N.8

Project Name : Vegetable Development Programme
 Implementing Department : Department of Horticulture
 Project cost : Rs. 1025.00 Lakhs
 Discussion : The CS commented that new methodologies like Plastic Mulching must be explored for Extension of the same.
Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol

Project Proposal No. 12.N.9

Project Name : Promotion of Farmer Producer Organizations (FPOs) for attaining self sufficiency in Pulses and Redgram
 Implementing Department : Department of Agricultural Marketing & Agri Business
 Project cost : Rs. 459.00 lakhs
 Discussion : The CS suggested that officers may be deputed to study the functioning of FPOS in other States. The JS (Seeds), Gol enquired whether the project has been formulated in consultation with the SFAC, Government of India. For which the APC replied that the opinion of SFAC will be obtained before the actual implementation and assured that the project has been formulated as per the Process & Policy Guidelines of FPOs by the SFAC, Gol.
Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol.

Project Proposal No. 12.N.10

Project Name : Provision of Computerized X ray machines to Veterinary Institutions
 Implementing Department : Animal Husbandry Department
 Project cost : Rs 340.00 Lakhs

- Discussion : The Secretary Animal Husbandry requested approval for the proposal which has been revised to Rs.340.00 lakhs instead of the originally proposed Rs.280.00 lakhs.
- Resolution : **The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol**

Project Proposal No. 12.N.11

- Project Name : Augmentation of Facilities at Veterinary Dispensaries for fortifying the Health and Extension Service Delivery System
- Implementing Department : Animal Husbandry Department
- Project cost : Rs 550.00 lakhs
- Resolution : **The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol**

Project Proposal No. 12.N.12

- Project Name : Purchase of 9000 ltr. Capacity Road Milk Tankers - 23 Nos. 15000 ltr. Capacity Road Milk Tankers -23 Nos.
- Implementing Department : 1. Dairy Development Department &
2. Tamil Nadu Cooperative Milk Producers' Federation Ltd (TCMPF)
- Project cost : Rs. 1150.00 lakhs, Rs.575.00 lakhs under RKVY
- Discussion : The Joint Secretary (Seeds), GOI observed that as per RKVY guidelines assistance cannot exceed 25% of the cost except in cases where any Central / State Plan Scheme has provisions for more than 25% assistance. The Managing Director, Aavin explained as per NPDD (National Program for Dairy Development) guidelines subsidy upto 50% is allowed (copy annexed).
- Resolution : **The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol**

Project Proposal No. 12.N.13

- Project Name : Expansion of Cattle feed plant at Erode with 150 MTPD
- Implementing Department : Dairy Development Dept. / Tamil Nadu Cooperative Milk Producers' Federation Ltd. / Erode DCMPU
- Project cost : Rs.1463.08 Lakhs
Rs. 480.02 Lakhs - Under NADP 2014-15
Rs. 983.06 Lakh - From financial institution (NABARD)

Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol

Project Proposal No. 12.N.14

Project Name : Purchase of FRP Coracle to the Fishermen of Dharmapuri Region

Implementing Department : Department of Fisheries

Project cost : Rs.12.625 lakhs

Discussion : The CS observed that the efficacy of FRP Coracle versus conventional bamboo coracle should be studied by the Department.

Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol

Project Proposal No. 2.N.15

Project Name : Extending Subsidy Assistance to Fishing Crafts in the West Coast to take up Squid Jigging.

Implementing Department : Department of Fisheries

Project cost : Rs. 51.00 Lakhs

Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol

Project Proposal No. 12.N.16

Project Name : Water Quality Monitoring Programme through DFFDA for Aquaculture Development in Tamil Nadu

Implementing Department : Department of Fisheries

Project cost : Rs.125.24 Lakhs

Discussion : The CS asked the need for this project as sufficient number of private labs are functioning. The Secretary, Animal Husbandry replied that these kits will be of immense use to the poor inland fishermen

Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol

Project Proposal No. 12.N.17

Project Name : Setting up of an Aquarium House at Art Gallery, Raja Sarfoji Palace in Thanajvur District
Implementing Department : Department of Fisheries
Project cost : Rs.8.585 lakh
Discussion : As per the JS, Gol, the project is not related to farmers or agriculture and cannot be supported under RKVY.
Resolution : The proposal was deferred by the Committee

Project Proposal No. 12.N.18

Project Name : Construction of Aquarium in District Science Center at Tirunelveli District.
Implementing Department : Department of Fisheries
Project cost : Rs.43.43 lakhs
Discussion : As per the JS, Gol, the project is not related to farmers or agriculture and cannot be supported under RKVY.
Resolution : The project was deferred by the Committee

Project Proposal No. 12.N.19

Project Name : Improvement to Fish Farm at Poondi in Tiruvallur District
Implementing Department : Department of Fisheries
Project cost : Rs. 295.00 lakh
Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol.

Project Proposal No. 12.N.20

Project Name : Brood Stock Development of Fresh Water Ornamental Fishes
Implementing Department : Department of Fisheries
Project cost : Rs.50.50 Lakhs
Discussion : As per the JS, Gol, the project is not related to farmers or agriculture and cannot be supported under RKVY.
Resolution : The project was deferred by the Committee.

Project Proposal No. 12.N.21

Project Name : Creation of Additional Rearing Space and Renovation of Existing Fish Seed Rearing Facilities at Anaipatti Fish Seed Farm in Dindigul District

Implementing Department : Department of Fisheries

Project cost : Rs.957.50 lakh

Discussion : The JS (Seeds), Gol, enquired whether 50% subsidy is allowed in any other Central/State schemes for extending the equivalent subsidy under this scheme. The Secretary, Animal Husbandry explained that as per the Order of the State Government under IAMWARM Scheme the subsidy is above 50%.(Copy annexed)

Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol

Project Proposal No. 12.N.22

Project Name : Improvement to Fish Farm at Sathaiyar Dam in Madurai District

Implementing Department : Department of Fisheries

Project cost : Rs.180.00 lakh

Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol

Project Proposal No. 12.N.23

Project Name : Improvement to Fish Farm at Manjalar Dam in Theni District

Implementing Department : Department of Fisheries

Project cost : Rs.205.00 lakh

Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol

Project Proposal No.12.N.24

Project Name : Improvement to Fish Farm at Lalpettai in Cuddalore District

Implementing Department : Department of Fisheries

Project cost : Rs. 455.00 lakh

Resolution : The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol

Project Proposal No. 12.N.25

- Project Name : Construction of 100 Nos. of paddy drying platforms in the delta districts of Thanjavur, Thiruvarur and Nagapattinam in Tamil Nadu
- Implementing Department : Tamil Nadu Civil Supplies Corporation
- Project cost : Rs. 800.00 lakhs
- Discussion : The Adviser, Planning Commission, Gol advised that care should be taken to restrict the infrastructure projects to 35% of the total allocation under RKVY. It was informed that this is not exceeded even after the project.
- Resolution : **The proposal was approved by the Committee to be kept under sanctioned Shelf of Projects for execution against additional sanction of funds by Gol**

Agenda II

Proposals for Approval & Ratification

Project Proposal No. 12.1

- Project Name : Kuruvai package 2014 to Delta district farmers
- Implementing Department : Department of Agriculture
- Project cost : Rs. 506.00 lakhs
- Resolution : **The project was approved and the implementation of the Scheme in anticipation of the approval of the SLSC was ratified by the Committee**

Project Proposal No. 12.2

- Project Name : Distribution of Integrated Farmers Handbook to all the farm holdings of Tamil Nadu
- Implementing Department : Department of Agriculture
- Project cost : Rs. 499.00 lakhs
- Resolution : **The project was approved and the implementation of the Scheme in anticipation of the approval of the SLSC was ratified by the Committee**

Project Proposal No. 12.3

- Project Name : Promoting Red Gram Cultivation for Nutritional Security
- Implementing Department : Department of Agriculture
- Project cost : Rs. 1852.369 Lakhs

Discussion : JS (Seeds), GoI observed that the area of operation of this scheme and similar scheme under NFSM should be distinct and should not overlap.

Resolution : **The project was approved and the implementation of the Scheme in anticipation of the approval of the SLSC was ratified by the Committee with the condition that area of operation of this scheme and similar scheme under NFSM should be distinct and should not overlap.**

Project Proposal No. 12.4

Project Name : IT empowerment of Field functionaries by providing Tablet PCs

Implementing Department : Department of Agriculture

Project cost : Rs. 160.00 lakhs

Resolution : **The project was approved and the implementation of the Scheme in anticipation of the approval of the SLSC was ratified by the Committee**

Project Proposal No. 12.5

Project Name : Sustainable Sugarcane Initiative in 5000 Ha

Implementing Department : Department of Agriculture

Project cost : Rs. 1795.00 lakhs

Discussion : The JS, GoI doubted that whether fertilizers can be supplied under subsidy as they are already subsidized. The APC replied that these fertilizers are for fertigation and are of different variety

Resolution : **The project was approved and the implementation of the Scheme in anticipation of the approval of the SLSC was ratified by the Committee**

Project Proposal No. 12.6

Project Name : Water conveyance pipes for Farmers in six Delta districts.

Implementing Department : Agricultural Engineering Department

Project cost : Rs. 700.00 lakhs.

Resolution : **The project was approved and the implementation of the Scheme in anticipation of the approval of the SLSC was ratified by the Committee**

Project Proposal No. 12.7

Project Name : Paddy Transplanter and Paddy Power Weeder for Farmers Group in six Delta districts
Implementing Department : Agricultural Engineering Department
Project cost : Rs. 460.00 lakhs
Resolution : **The project was approved and the implementation of the Scheme in anticipation of the approval of the SLSC was ratified by the Committee**

Project Proposal No. 12.8

Project Name : Provision of Solar Driers
Implementing Department : Agricultural Engineering Department
Project cost : Rs. 400.00 lakhs
Resolution : **The project was approved and the implementation of the Scheme in anticipation of the approval of the SLSC was ratified by the Committee**

Agenda III**Modifications in Approved Proposals****Project Proposal No. 12.M.1**

Project Title : Establishment of Seven New Bio-fertilizer Production Units for the Production of Liquid Bio-fertilizers
Implementing Department : Department of Agriculture
Project Cost : Rs.893.00 lakhs
Revised Project cost : Rs.10.00 lakhs
Discussion : During this year only Rs.10.00 lakhs is requested for tender advertisement charges. However, it should be ensured that in the subsequent year the proposal for construction of building and purchase of lab equipments are taken up.
Resolution : **The modified proposal restricting the project cost to Rs.10.00 lakhs was approved by the Committee**

Project Proposal No. 12.M.2

Project Title : Improving Agricultural Productivity and Profitability through Horticultural Crop Diversification in the FEEDER ZONES of metro city
Implementing Department : Anna University, Chennai
Project Cost : Rs. 216.48 lakhs
Resolution : **The project was withdrawn by the Director of Horticulture.**

Project Proposal No. 12.M.3

Project Title : Promotion of Nine Farmer Producer Organizations (FPOs) for lead crops in Tamil Nadu - Rs. 413.00 Lakhs
Implementing Department : Department of Agricultural Marketing & Agri Business
Original Project Cost : Rs.229.45 lakhs
Revised Project cost : Rs.413.00 lakhs
Resolution : **The modified proposal with the revised project cost of Rs.413.00 lakhs was approved by the Committee**

Agenda IV **Ratification Proposals**

Ratification Proposal No. 1

Project Name : Programme on Paddy Mission
Implementing Department : Department of Agriculture
Project cost : Rs. 1599.925 lakhs,
Revised Project cost : Rs. 857.100 lakhs
Resolution : **The execution of the project in anticipation of the approval of the Committee is ratified with the revised project cost of Rs.857.100 lakhs.**

Ratification Proposal No. 2

Project Name : Programme Millet Mission
Implementing Department : Department of Agriculture
Project cost : Rs. 415.74 lakhs
Revised Project cost : Rs. 364.24 lakhs
Resolution : **The execution of the project in anticipation of the approval of the Committee is ratified with the revised project cost of Rs.364.24 lakhs**

Ratification Proposal No. 3

Project Name : Programme on Pulses Mission
Implementing Department : Department of Agriculture
Project cost : Rs. 1725.080 lakhs
Revised Project cost : Rs.1509.585 lakhs

Resolution : The execution of the project in anticipation of the approval of the Committee is ratified with the revised project cost of Rs.1509.585 lakhs

Ratification Proposal No. 4

Project Name : Programme on Oilseeds Mission

Implementing Department : Department of Agriculture

Project cost : Rs. 810.00 lakhs

Revised Project cost : Rs.326.400 lakhs

Resolution : The execution of the project in anticipation of the approval of the Committee is ratified with the revised project cost of Rs.326.400 lakhs

Ratification Proposal No. 5

Project Name : Enrichment of Soil Fertility through Sugarcane Trash Mulching in 5000 ha

Implementing Department : Department of Agriculture

Project cost : Rs.242.00 Lakhs

Revised Project cost : Rs.122.00 lakhs

Resolution : The execution of the project in anticipation of the approval of the Committee is ratified with the revised project cost of Rs.122.00 lakhs

Ratification Proposal No. 6

Project Name : Infrastructure improvement of state coconut nurseries

Implementing Department : Department of Agriculture

Project cost : Rs. 62.800 lakhs

Revised Project cost : Rs 0.00 lakhs

Resolution : The proposal for withdrawing the project was ratified by the Committee.

Ratification Proposal No. 7

Project Name : Establishment of organic fertilizer testing laboratory

Implementing Department : Department of Agriculture

Project cost : Rs. 284.00 lakhs

Revised Project cost : Rs. 150.00 lakhs

Resolution : The execution of the project in anticipation of the approval of the Committee is ratified with the revised project cost of Rs.150.00 lakhs

Ratification Proposal No. 8

Project Name : Integrated Pulses Villages- Accelerated Pulses Production Programme - Demonstrations

Implementing Department : Department of Agriculture

Project cost : Rs.119.982 Lakhs

Resolution : The proposal for excess expenditure made to the tune of Rs.7.688 lakhs during the implementation of the project was ratified by the Committee.

Ratification Proposal No. 9

Project Name : Improvement of Soil fertility

Implementing Department : Department of Agriculture

Project cost : Rs. 545.00 lakhs

Subject : Incurring an excess expenditure of Rs.4.14 lakhs

Resolution : The proposal for excess expenditure made to the tune of Rs.4.14 lakhs during the implementation of the project was ratified by the Committee.

Ratification Proposal No. 10

Project Name : Perimetro Vegetable Cluster Development Programme for the year 2014-15 at Madurai and Salem

Implementing Department : Department of Horticulture

Project cost : Rs. 500.00 Lakhs

Subject : Scaling down the Programme with limited allotment of fund to 1165 Ha instead of originally proposed area of 4286 Ha.

Resolution : Scaling down the programme with limited allotment of fund to 1165 Ha instead of originally proposed area of 4286 Ha was ratified.

Ratification Proposal No. 11

Project Name : Improving Agricultural Productivity and Profitability through Horticultural Crop Diversification in the Feeder zones of metro city (2012-13)

Implementing Department : Department of Horticulture

Project cost : Rs. 3.678 crores

Subject : Reducing the area covered under drip to 225 Ha from the originally proposed area of 300 Ha
Resolution : **Implementation of the scheme in restricted area of 225 Ha instead of the originally proposed area of 300 Ha was ratified.**

Ratification Proposal No. 12

Project Name : Provision of Ultra sound Scanning facilities for Providing Ultra sound scanning facilities for Veterinary Clinician Centre, CBFDs and Departmental livestock farms.
Implementing Department : Animal Husbandry
Project cost : Rs.882.00 lakhs
Resolution : **Procurement of 45 Nos of additional scanners was ratified.**

Ratification Proposal No. 13

Project Name : National Mission for Protein Supplementary (NMPS) for the year 2012-13
Proposed : Establishment of Butter Retail Packing facilities at Erode for Rs.976.30 Lakhs
Implementing Department : Dairy Development Department
Project cost : Rs.976.30 lakhs
Subject : Purchase of Continuous Butter Making Machine (CBMM) instead of Automatic filling & wrapping Chiplet 20 / 50 gm Machine.
Discussion: : The CS expressed that there should not be as much deviation in project cost as in this case. MD, Aavin replied that the deviations will be avoided in future by way of more diligent estimation of cost.
Resolution : **Purchase of Continuous Butter Making Machine (CBMM) instead of Automatic filling & wrapping Chiplet 20 / 50 gm Machine was ratified by the Committee.**

Ratification Proposal No. 14

Project Name : Green Fodder Development
Implementing Department : Dairy Development Department
Project cost : Rs.50.00 lakhs each for 2008-09 & 2009-10
Resolution : **Utilization of the unutilized fodder subsidy of Rs. 90.425 lakhs for purchase and distribution of subsidized feed with subsidy of Rs. 4/- per kg. to the milk producers was ratified by the Committee.**

Ratification Proposal No. 15

Project Name : National Agriculture Development Programme (NADP) for the year 2011-12- Installation of Bulk Milk Coolers – 10 Nos.
Implementing Department : Dairy Development Department
Project cost : Rs.400.00 lakhs
Resolution : Utilization of the savings amount of Rs.179.74 Lakhs for procuring 7 nos of additional BMCs at Salem, Vellore, Dharmapuri & Thanjavur was ratified by the Committee

Ratification Proposal No. 16

Project Name : National Agriculture Development Programme (NADP) for the year 2013-14
Implementing Department : Dairy Development Department
Project cost : Rs.15.00 lakhs
Resolution : Utilization of the fund allocated for the 500 KVA Transformer for the purchase of 380 KVA Gen set was ratified.

Ratification Proposal No. 17

Project Name : National Mission for Protein Supplementary (NMPS) for the year 2014-15
Proposed : Strengthening Infrastructure for Production of Ultra Heat Treatment (UHT) milk and related products at Salem Dairy
Implementing Department : Dairy Development Department
Project cost : Rs.1570.91 lakhs
Resolution : Utilization of the sanctioned amount of Rs 1400.00 lakhs from NMPS and remaining amount of Rs.99.90 Lakhs from the funds of Salem Union Ltd., for the project proposed based on the fund restriction by Gol was ratified.

Ratification Proposal No.18

Project Name : National Mission for Protein Supplementary (NMPS) for the year 2011-12
Implementing Department : Dairy Development Department
Project cost : Rs.90.00 lakhs

Resolution : Utilization of the savings amount to the tune of Rs.22.00 Lakh under NADP for the year 2011-12 of Krishnagiri Dairy and Vellore Dairy to carry out the Krishnagiri Dairy work under NMPS 2011-12 was ratified.

Ratification Proposal No.19

Project Name : National Agriculture Development Programme (NADP) for the year 2013-14
Proposed : Increasing milk production in rural areas to ensure optimum supply to consumers by providing adequate facilities at Pudukkottai Dairy.
Implementing Department : Dairy Development Department
Project cost : Rs.110.25 lakhs
Resolution : **The Change of components and taking up of required additional work within the sanctioned amount for the year 2013-14 was ratified.**

Ratification Proposal No. 20

Project Name : National Agriculture Development Programme (NADP) for the year 2011-12
Implementing Department : Dairy Development Department
Project cost : Rs.100.00 lakhs
Resolution : **Modification of project components within the sanctioned cost was ratified by the Committee**

Ratification Proposal No. 21

Project Name : Subsidy Assistance to Fishing Crafts in the West Coast to Take Up Squid Jigging
Implementing Department : Fisheries Department
Project cost : Rs.41.41 lakhs
Resolution : **Change in size of OAL (Overall length) of fishing crafts from 8 mt to 12 mts OAL, instead of originally proposed OAL of 10 mt to 15 mt OAL and increasing the number of beneficiaries from 205 to originally proposed 160 were ratified.**

Agenda V
Permissions

The following subjects were taken up by the SLSC under Permissions

Permi ssion No.	Subject	Discussion & Remarks of SLSC
Agriculture		
1	Diversion of Rs. 64.868 lakhs from the savings of various schemes under NADP for implementation of Promotion of Redgram cultivation for nutritional security and settlement of advertisement cost.	The SLSC permitted the subject
2	Diversion of savings amount of Rs.17.056 lakhs from Millets Programme for the needy schemes under NADP	The SLSC permitted the subject
3	Diversion of funds of Rs.136.631 lakhs from pulses mission to "Promoting Red gram cultivation for nutritional security"	The SLSC permitted the subject
4	Diversion of a sum of Rs 19.230 lakhs from pulses mission of NADP 2013-14 for implementation of "Promoting Redgram cultivation for nutritional security"	The SLSC permitted the subject
5	Diversion of Rs. 21.660 lakhs from the savings amount of Groundnut mission towards implementation of Redgram transplantation	The SLSC permitted the subject
6	Diversion of Rs.85.209 lakhs towards implementation of promoting redgram cultivation for nutritional security during 2014-15	The SLSC permitted the subject
7	Diversion of unspent amount of Rs. 9.030 Lakh from Precision farming to implement Sustainable Sugarcane Initiative during 2014-15.	The SLSC permitted the subject

Permi ssion No.	Subject	Discussion & Remarks of SLSC
8	Diversion of unspent amount of Rs. 1.516 Lakh Increasing Production and Productivity of Cotton 2012-13 to implement Sustainable Sugarcane Initiative during 2014-15.	The SLSC permitted the subject
9	Diversion of the unspent amount of Rs.2.061Lakh from SSI 2012-13 towards implementation of Sustainable Sugarcane Initiative during 2014-15	The SLSC permitted the subject
10	Diversion of the unspent amount of Rs. 51.404 Lakh from SSI 2013-14 towards implementation of Sustainable Sugarcane Initiative during 2014-15	The SLSC permitted the subject
11	Diversion of the unspent amount of Rs.0.054 Lakhs from "Enrichment of Soil Fertility through Trash Mulching in Sugarcane with a budget outlay of Rs.101.00 Lakhs 2013-14" to implement Sustainable Sugarcane Initiative during 2014-15.	The SLSC permitted the subject
12	Diversion of an amount Rs.65.00 lakhs from the Project of GIS Mapping to undertake Modernisation of MN Mixture production unit, Kudumiyamalai at a total financial allocation of Rs.125.00 lakhs	The SLSC permitted the subject
13	Diversion of Rs.46.96 lakhs (GIS mapping project) for undertaking NABL Accreditation for the Two Pesticides Testing Laboratories at Kancheepuram and Coimbatore	The SLSC permitted the subject
14	Diversion of Rs. 200.00 lakhs from OPAE 2012-13 towards implementation of promoting the redgram cultivation for nutritional security	The SLSC permitted the subject

Permi ssion No.	Subject	Discussion & Remarks of SLSC
15	Diversion of Rs. 2.939 lakhs unspent amount from Cyclone Thane -Agriculture programmes for promoting Redgram cultivation for nutritional security	The SLSC permitted the subject
16	Diversion of unspent amount of Rs.7.50 lakhs from Distribution of Copra Dryers to promoting Redgram cultivation for nutritional security	The SLSC permitted the subject
17	Diversion of unspent amount of Rs.1.176 lakhs from Distribution of Coconut seedlings to promoting Redgram cultivation for nutritional security	The SLSC permitted the subject
18	Utilization of unspent balance in the sub Head 24 M&S, is adjusted to be utilized under different sub heads	The SLSC permitted the subject
19	Diversion of unspent amount of Rs. 344.175 lakhs Modernization of State Seed Farm for Strengthening of Quality Seed Production for infrastructure development of State seed farms and to meet the differential cost that arose in tender advertisement and purchase of solar pumpsets implemented during 2013-14.	The SLSC permitted the subject
Horticulture		
20	Re- allocation of Rs.38.28 lakhs out of the sanctioned amount of Rs.1169.93 lakhs from the project Productivity Enhancement Programme under NADP 2013-14 for the NADP project "Promoting Redgram cultivation" during 2014-15.	The SLSC permitted the subject

Permi ssion No.	Subject	Discussion & Remarks of SLSC
Agricultural Engineering		
21	Provision of Pattern of Assistance for tractor / Power Tiller (below 20 BHP, between 20-35 BHP and above 35 BHP) driven equipments and all manual/animal drawn equipments/ implements / tools towards the implementation of Agricultural Mechanization Programme under NADP/SMAM etc..	The SLSC permitted the subject with the condition that the revised norms are applicable for the prospective beneficiary selected during 2014-15. The change cannot be made retrospectively.
22	Providing subsidy assistance for Sugarcane Harvester under scheme implementation without Commercial Test Reports.	The SLSC resolved not to permit the Subject
23	Permission for revised Set of Sugarcane cultivation Machinery and equipments / Implements for distribution to entrepreneurs with 40% subsidy or the eligible amount fixed whichever is lesser to 18 Nos. of Entrepreneurs towards the implementation of the scheme of "Mechanized Sugarcane Cultivation through Entrepreneur Development in Tamil Nadu	The SLSC permitted the subject with the condition that the revised norms are applicable for the prospective beneficiary selected during 2014-15. The change cannot be made retrospectively
Agricultural Marketing and Agri Business		
24	Construction of 500 MT godown for paddy at Manavalakurichi, Kanyakumari District - change of place from Manavalakurichi to Thingal Sandhai Regulated Market, Kanyakumari District	The SLSC permitted the subject
Animal Husbandry		
25	Provision of Modern Veterinary Diagnostic Aids - To utilize the allocated sum of Rs 280.00 lakhs for the procurement of Computerized X ray machines alone through TNMSC.	The SLSC permitted the subject
26	Promoting piggery through breeding farms (NMPS) - to select an additional 5 beneficiaries to establish satellite units in Sivagangai and neighbouring districts.	The SLSC permitted the subject

Permi ssion No.	Subject	Discussion & Remarks of SLSC
Dairy Development		
27	Utilization of saving amount of Rs.9.90 lakhs for installation of walk-in cold room by Dharmapuri DMCUPU limited	The SLSC permitted the subject

Agenda VI

Annual Action Plan of "Sub Mission on Agricultural Mechanization" 2014-15

Project Name : Annual Action Plan of "Sub Mission on Agricultural Mechanization" 2014-15
 Implementing Department : Rs.5470.00 Lakhs
 Project cost : Agricultural Engineering Department
 Resolution : Committee noted the proposal and directed to send it to the M & T division of Government of India for approval.

Agenda VII

NMAET Ratification Proposal

Subject : Ratification of State Extension Work Plan (SEWP) of Tamil Nadu State for Support to State Extension Programmes for Extension Reforms Scheme / (ATMA) for the year 2014-15 as a component of Sub-Mission of Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET)
 Implementing Department : Department of Agriculture
 Project cost : Rs.12013.646 lakhs
 Resolution : As per Gol Notification (F.No.27(6)/2014-AE dt.05.08.2014), the Committee took the work plan on record and ratified its implementation.

MOHAN VERGHESE CHUNKATH
CHIEF SECRETARY TO GOVERNMENT

// TRUE COPY//

P. Santhi
 28/11/2014
 SECTION OFFICER
 28/11/14

**Twelfth State Level Sanctioning Committee Meeting of the National
Agriculture Development Programme (NADP) / Rashtriya Krishi Vikas
Yojana (RKVY) / held on 14.11.2014 at 4.00 PM.**

LIST OF PARTICIPANTS

Sl.No.	Name and Designation
	<u>Thiruvallur :</u>
1	Mohan Verghese Chunkath, I.A.S., Chief Secretary to Government, Secretariat, Chennai-9.
2	Rajesh Lakhoni, I.A.S., Agricultural Production Commissioner & Secretary to Government. Secretariat, Chennai-9.
3	D. Udhayachandran, I.A.S., Secretary to Government (i/c), Finance Department, Secretariat, Chennai-9.
4	S. Krishnan, I.A.S., Principal Secretary to Government, Planning & Development Department, Secretariat, Chennai-9.
5	M.P.Nirmala, I.A.S., Principal Secretary to Government, Cooperation, Food & Consumer Protection Department, Secretariat , Chennai-9.
6	Dr. S.Vijayakumar, I.A.S., Secretary to Government, Animal Husbandry, Dairying & Fisheries Department, Secretariat, Chennai – 9.
7	K. V. Rajan, I.A.S., Special Secretary to Government, Public Works Department, Chennai-9.
8	Syed Muzammil Abbas, I.A.S., Special Secretary to Government, Environment & Forests Department, Secretariat, Chennai-9.

9	Rajesh Kumar Singh, I.A.S., Joint Secretary (Seeds), Department of Agriculture & Cooperation, GOI, New Delhi.
10	Dr. J.P. Mishra, Adviser (Agri.), Planning Commission, Government of India, New Delhi.
11	C. Rajendran, I.A.S., Joint Secretary to Government (Agri) / Executive Director (i/c), Tamil Nadu Watershed Development Agency, Chennai – 32.
12	C. Manickam, Deputy Secretary to Government, Agriculture Department, Secretariat, Chennai-9.
13	V. Pitchumani, Deputy Secretary to Government, Rural Development & Panchayat Raj Department, Secretariat, Chennai-9.
14	S. S. Ranganathan, Deputy Secretary to Government, Municipal Administration & Water Services Department, Secretariat, Chennai-9.
15	Dr. M. Rajendran, I.A.S., Director of Agriculture, Chepauk, Chennai - 5.
16	L. Sitherasenan, I.A.S., Director of Horticulture & Plantation Crops, Chennai-5.
17	Sunil Paliwal, I.A.S., Commissioner of Dairy Development & Milk Production, Chennai.
18	Beela Rajesh, I.A.S., Commissioner of Fisheries, Fisheries Department, Secretariat, Chennai-9.
19	Sugato Dutt, I.F.S., Member Secretary (i/c), State Planning Commission, Chennai-5.

20	M. Senthil, Chief Engineer (i/c), Agricultural Engineering Department, Chennai-35.
21	Dr.K. Ramasamy, Vice-Chancellor, Tamil Nadu Agriculture University, Coimbatore.
22	Dr. Baskaran Manimaran, Vice Chancellor, Tamil Nadu Fisheries University, Nagapattinam
23	M. Chandrasekaran, I.A.S., Managing Director, Tamil Nadu Civil Supplies Corporation Ltd, Chennai.
24	M. Sampath Kumar, Chief Engineer, Tamil Nadu Civil Supplies Corporation Ltd, Chennai.
25	Dr. M. Chinnadurai, Director, CARDS, Tamil Nadu Agricultural University, Coimbatore.
26	Dr.K. Kumanan, Director of Research Tamil Nadu Veterinary & Animal Sciences University, Chennai - 51.
27	P. Sankaralingam, Additional Director of Agriculture, Directorate of Agriculture, Chennai-5.
28	P.S.Karunakaran, Additional Director of Agriculture (Seeds) i/c. Directorate of Agriculture, Chennai-5.
29	S. Noorjahan Beevi, Additional Director of Fisheries, Department of Fisheries, Chennai-6.
30	D. Mahadevan, Deputy General Manager, TCMPC (Aavin), Chennai.
31	Dr. Jebarani, Asst.General Manger (Planning) TCMPC (Aavin), Chennai.
32	N. Annamalai, State Co-ordinator (ATMA) Directorate of Agriculture, Chennai-5.

33	P. Vanniarajan, Deputy Director of Agriculture Directorate of Agriculture, Chennai-5.
34	Suresh Joe Kumar Bright, Deputy Director of Agriculture (Paddy & Millets), Directorate of Agriculture, Chennai-5.
35	G.Vijayakumar, Executive Engineer, Tamil Nadu State Agricultural Marketing Board, Chennai-32.
36	R.Elamparathy, Deputy Director of Fisheries, Fisheries Department, Chennai-6.
37	P.Venkatachalapathy, Assistant Director of Agriculture, Directorate of Agriculture, Chennai-5.
38	D. Santha Celine Mary, Assistant Director of Horticulture, O/o the Commissioner of Horticulture, Chennai-5.
39	S.Abubakkar, Assistant Director of Seed Certification, Directorate of Agriculture, Chennai-5.
40	C. Poongothai, Executive Director, SFAC, Department of Agricultural Marketing & Agri-Business, Chennai-32.
41	R.Ravichandran, Assistant Director of Agriculture, Tamil Nadu Watershed Development Agency, Chennai-32.
42	A. Baskar Chelliah Anantharaj, Assistant Director of Agriculture (NADP) i/c, Tamil Nadu Watershed Development Agency, Chennai-32.
43	Dr.Saravanabavan, Assistant Director (Farms) O/o the Director of Animal Husbandry & Veterinary Sciences, Chennai-51.
44	Dr.N. Felix, Professor, Tamil Nadu Fisheries University, Nagapattinam

45	Shanthi Sundar Raman, Assistant Executive Engineer, Agricultural Engineering Department, Chennai-35
46	A. Sridhar, Assistant Executive Engineer, Tami Nadu Civil Supplies Corpn. Chennai-10.
47	V.Ramji, Associate Professor, Civil Engineering, Anna University, Chennai.
48	Dr.Madhavi Ganesan, Associate Professor, CWR, Civil Engineering, Anna University, Chennai.
49	K. Uma Maheshwari, Agricultural Officer, O/o. the Directorate of Agriculture, Chennai-5.
50	K. Mohan, Agricultural Officer, Secretariat, Chennai-9.
51	T. Kayarkanni, Agricultural Officer, Tamil Nadu Watershed Development Agency, Chennai-32.
52	N.Sithambara Chithra Assistant Engineer, Agricultural Engineering Department, Chennai-35.
53	E.Sangeetha, Agricultural Officer, Department of Agricultural Marketing & Agri-Business, Chennai.

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