

**MINUTES OF THE FIRST STATE LEVEL SANCTION COMMITTEE  
MEETING OF RASHTRIYA KRISHI VIKAS YOJANA HELD ON  
17-7-2014 AT 12:30 PM IN THE CONFERENCE HALL , 'C' BLOCK ,  
TELANGANA SECRETARIAT, HYDERABAD.**

The 1<sup>st</sup> State Level Sanction Committee meeting of Rashtriya Krishi Vikas Yojana (RKVY) scheme of Telangana State was held under the Chairmanship of the Sri. S. K. Sinha, I.A.S. Spl. Chief Secretary & Commissioner of Land Administration, Government of Telangana, who has been nominated to preside over the meeting by Chief Secretary, Chairman RKVY SLSC, Telangana State on 17.7.2014 in the Conference Hall, 'C' block, Telangana Secretariat, to sanction the projects of Agriculture and Allied departments for implementation during 2014-15.

The Government of India was represented by Shri Pravesh Sharma IAS, Managing Director Small Farmers Agri-Business Consortium, Shri Surinder Singh, Adviser(Agril.), Planning Commission and Shri Vishnu Bhatt, Fisheries Development Commissioner. Members of SLSC and HoDs from various sectors of the department were also present. The list of officers who attended the meeting is shown in *Annexure I*.

At the outset Shri. S. K. Sinha, I.A.S., Spl. Chief Secretary & Chief Commissioner of Land Administration (CCLA) while welcoming the participants to the meeting enquired about the reasons for the unspent balances of Rs. 44.46 Crores available pertaining to the 2013-14 RKVY releases. He opined that during 2014-15 the funds released shall be fully utilized. He requested the APC & Principal Secretary (Agril & Coop) Govt. of Telangana, & Vice Chairperson & Member Secretary, RKVY SLSC to initiate the process of presentation of the Project Proposed under various sectors for the approval of the SLSC during 2014-15.

Smt. Poonam Malakondiah, I.A.S., APC & Principal Secretary (Agril & Coop) explaining in brief about the RKVY scheme objectives, informed that the unspent balances available was because ,the process of decision making & grounding of the schemes was hampered in view of the Modal code of conduct in the State since February 2014, due to a series of elections including Local Body & Lok Sabha as well as Assembly elections. It was submitted that the unspent balances have been revalidated by GoI which will be fully utilized during the current year for the ongoing projects for which it was sanctioned during 2013-14.

Detailed discussions were held on the Agenda and following are the deliberations.

**AGRICULTURE:**

Sri. B. Janardhan Reddy, I.A.S., Commissioner Agriculture informed that the GoI has released an amount of Rs. 456.87 Crores for implementation of various projects during 2013-14 and also revalidated the unspent balances of Rs. 76.87 Crores .The Utilization Certificates for Rs. 376.70 Crores has been submitted to GoI., for the year 2013-14.

Out of the total allocated amount of Rs.456.87 Crores to AP, an amount of Rs. 218.74 Crores is allocated to the nine (9) districts of Telangana. An amount of Rs. 44.46 Crores is the unspent balances share of Telangana out of the total unspent balances of A.P.

The sector wise/ Project wise/ Component wise expenditure details for 2013-14 are enclosed in *Annexure II*

Commissioner Agriculture presented the proposals of Agriculture Department. *38 projects are proposed with an outlay of Rs. 89.45 Crores* for funding under RKVY for implementation during 2014-15.

Sl. No	Name of the Project	Financial Projection Rs in Crores
A	Seed component	20.87
B	Drip Irrigation	1.00
C	Plant Protection	0.60
D	Strengthening of Fertilizers Control Labs	0.55
E	Soil Testing	2.45
F	Farm Mechanization	56.98
G	Organic Farming	5.0
	1% Administrative Cost	2.00
	<b>Total Agriculture</b>	<b>89.45</b>

The following clarifications were appraised by Commissioner Agriculture in response to the D.A.C., GoI remarks/suggestions pertaining to the Agriculture projects proposed under RKVY .

**Seed Component :**

Smt. Poonam Malakondaiah, IAS, APC & Prl. Secretary(Agril & Coop) stated that, the seed component is included with the objective of increasing the seed replacement rate.

**Soil Testing:**

Commissioner Agriculture informed that, Bhuchetana scheme is being implemented in the State in co-ordination with ICRISAT and it is proposed to cover 500 ha/cluster during the year 2014-15.

Shri Pravesh Sharma, I.A.S. Managing Director, SFAC, GOI opined that as per GoI norms International agencies should not be supported with GoI funds.

As per the suggestions made by Shri Pravesh Sharma, I.A.S. Managing Director, SFAC, GOI the Bhuchetana Scheme proposed to be implemented during 2014-15 is deleted.

**Farm Mechanization:**

The Commissioner of Agriculture informed that, there is increased demand for custom hiring centers in the state in view of the labour problem. Hence, requested to continue the 50 % subsidy for CHCs for implementation during 2014-15.

Further, the Commissioner of Agriculture represented that, Implement Hiring stations (IHS) facilitates availability of the small and frequently needed farm machinery & equipment to the SF, MF & Tenant farmers and is gaining popularity in the state.

The Commissioner of Agriculture stated that, the Tarpaulins have multipurpose usage in farming system and there is huge demand from the farmers for supply of the same.

Commissioner of Agriculture emphasized that, a workshop has been organized with the farmers under the Chairman Ship of the Hon'ble Minister for Agriculture, Govt. of Telangana to obtain the feedback on the Farm Mechanization scheme implementation in the state. Accordingly the proposals have been projected for implements, CHS, ISS composition as per the suggestions/ feedback given by the farmers.

Sri. Pravesh Sharma, I.A.S., Managing Director, SFAC, GOI said that the GoI supports the projects proposed by the state govt. provided the maximum subsidy extended should be limited to 50%. Further, it was also suggested by the chairman to examine the Orissa model of FM scheme implementation wherein, the farmers have the facility to choose the machinery of his choice online & the subsidy will be extended on line only.

Commissioner of Agriculture, agreed to the suggestions made by the GoI that, the maximum subsidy extended will be 50 % and hence requested to support the projects proposed under Farm Mechanization designed based on the feedback received from the farmers and agreed to study the Odisha Model of delivering of subsidy and choosing of Machinery by the farmers.

Sri. Pravesh Sharma, I.A.S., Managing Director, SFAC, GoI. agreed to support all the projects proposed.

## Organic Farming:

Commissioner of Agriculture informed that, the area expansion under organic farming is an Ongoing scheme under RKVY since 2013-14.

Sri. Pravesh Sharma, I.A.S., Managing Director, SFAC, GoI opined that the appointment of coordinators under Organic Farming Project could not be considered since GoI cannot support recurring expenditure under RKVY.

Commissioner of Agriculture stated that, the DAC, while communicating the comments on the projects has supported all the components under Organic Farming as the project is ongoing. The coordinators are engaged temporarily during the season since their role is essential to assist the implementing officer in the district in maintaining the farm records/Internal control system of the registered farmers under Organic Farming scheme for submission of the same to the organic certification agencies and hence requested to support the same as supported during 2013-14 which was agreed to.

All the 38 projects proposed below under Agriculture Sector were approved with an outlay of Rs. 89.45 Crores.

Sl. No	Name of the Project	Units	Physical	Fin. Projection (Rs. In Crores)
	<b>Production Growth</b>			
<b>A</b>	<b>Seed component</b>			
1	Seed Management	Qtls	21795 lakh	17.00
2	Seed subsidy for Medak & Nalgonda	Qtls	77400	3.87
	<b>Seed component Total</b>	ha.		<b>20.87</b>
<b>B</b>	<b>Soil Testing</b>			
1	Mission project to boost productivity in Rainfed Areas of AP	Nos	446 mandals	2.00
	<b>Soil Testing Total</b>			<b>2.00</b>
<b>C</b>	<b>Farm Mechanization</b>			
1	Training and capacity building	Nos	180	0.45
	<b>Farm Mechanization Total</b>			<b>0.45</b>
<b>D</b>	<b>Organic Farming</b>			
	<b>Area Expansion under Organic Farming 350 ha in each District.</b>			
1	Incentive of Rs. 5,000 per ha @ 350 ha/district	ha.	3150	1.58

Sl. No	Name of the Project	Units	Physical	Fin. Projection (Rs. In Crores)
2	One Coordinators per dist. @ Rs.9,000/- per month	Nos	9	0.09
3	Inspection & Certification Charges (@Rs.1,00,000/-per dist)			0.09
4	Group formation , Documentation, ID Cards to farmers etc., (@Rs.1,00,000/-per dist)			0.09
5	Organizing the trade fairs including incentive for packing and transport			0.11
6	Farmers trainings twice in a year @ 500 farmers per district	Nos	18	0.09
7	Exposure Visits outside the State @ Rs. 1000/- per farmer	Nos	9	0.13
8	State level Trainings	Nos	1	0.03
	<b>Organic Farming Total</b>			<b>2.21</b>
	<b>Agriculture Total Production Growth</b>			<b>25.53</b>
	<b>Infrastructure</b>			
<b>A</b>	<b>Drip Irrigation</b>	<b>ha.</b>	200	<b>1.00</b>
<b>B</b>	<b>Plant Protection</b>			
1	Strengthening of PTLs	Nos	4 labs	0.20
2	NABL accreditaiton of SPTLs	Nos	2 labs	0.40
	<b>PP Total</b>			<b>0.60</b>
<b>C</b>	<b>Strengthening of Fertilizers Control Labs</b>	<b>Nos</b>	2 labs	<b>0.55</b>
<b>D</b>	<b>Soil Testing</b>			
1	Strengthening of STLs	Nos	9 labs	0.45
	<b>ST Total</b>			<b>0.45</b>
<b>E</b>	<b>Farm Mechanization</b>			
1	Custom Hiring centers of Paddy			
a	Conversion of traditional paddy into slightly modified SRI system (SMSRI)	Nos	15	3.75
b	Mini SMSRI centers	Nos	19	2.38
c	Nursery Package	Nos	22	0.22
2	Adapting Sugarcane cultivation to Mechanization(SSi)	Nos	1	0.75
3	Custom Hiring Centre on Cotton	Nos	91	3.64
4	Custom Hiring Centre on Maize	Nos	31	4.65
5	Custom Hiring Centre on Ground nut	Nos	21	1.58
6	Custom hiring center for harvesting package	Nos	16	2.00
7	Post Harvest items and procurement centers	Nos	11600	5.80
8	Implement Hiring Station	Nos	457	6.85
9	Agro processing centers – Distribution of Tarpaulins	Nos	20180	2.47
10	Solar fencing	Nos	205	1.03
11	Paddy reaper	Nos	87	0.35
12	Power tillers	Nos	195	0.98
13	Seed cum ferti drills	Nos	822	1.23
14	Maize shellers	Nos	532	1.06
15	Multi crop threshers	Nos	125	1.87
16	Rotovators	Nos	2681	13.40
17	Power weeders	Nos	421	0.63
18	Improved farm machinery	Nos	940	1.89
	<b>FM Total</b>		<b>43480</b>	<b>56.53</b>

Sl. No	Name of the Project	Units	Physical	Fin. Projection (Rs. In Crores)
<b>F</b>	<b>Organic Farming</b>			
1	Establishment of Vermi compost units	Nos	180	0.63
2	Supply of BIS mark HDPE wooven bed for vermi culture @ Rs.300/- per district	Nos	2700	1.35
3	Establishment of Vermi Hatcheries @ 9 per district	Nos	81	0.81
	<b>OF Total</b>			<b>2.79</b>
	<b>Agriculture Total Infrastructure</b>			<b>61.92</b>
	<b>Admn. Expenses</b>			<b>2.00</b>
	<b>AGRICULTURE TOTAL</b>			<b>89.45</b>

The comments of the DAC along with the remarks and explanation are enclosed in Annexure -IV

### **HORTICULTURE:**

Smt. Poonam Malakondaiah, IAS, APC & Prl. Secretary briefed about the VIUC programme and new initiative Satellite Vegetable production centers proposed for new State of Telangana for making a Vegetable Hub. Department has arrived at Production Plan in consultation with the Marketing Department, State Horticulture University, CRIDA, based on Market demand & supply. Further informed that, VIUC is with the inclusion of Onion Area Expansion, so that the onion price hike will be addressed in a better way. A team of officials from Horticulture & Marketing Departments along with scientists from CRIDA have visited Nasik to study different designs of onion storage structures. As per their recommendations appropriate measures will be taken up.

Smt. Padmavathi, Dy. Director of Horticulture while presenting action plan has informed that, hybrid vegetable seed subsidy, permanent pandals, trellies components are the ongoing programmes under RKVY & VIUC, hence they are to be considered for continuation with 50% subsidy and all the components are worked out as per MIDH/ VIUC guidelines only.

Further, she has informed that, the Department has proposed only two new components i.e. Shadnet house (with Insect net) as a prophylactic measure to reduce the usage of pesticide and incidence of pest.

Dy. Director of Horticulture has presented the Action Plan and new initiative under VIUC, “Satellite Vegetable Production Centers” by organizing farmers into Vegetable Clusters with each cluster of 100 hectares. Each cluster is proposed with convergence of advance technologies like Shadenet Houses, Pandals, Trellies, Drip Irrigation, Mulching etc., and with Post Harvest Intervention and Market linkages by establishing collection centers per cluster.

Sri. Pravesh Sharma, I.A.S, Managing Director , SFAC , GOI said that the GoI supports all componenets provided they are as per VIUC guidelines .It was also suggested to strengthen the existing FPPOS with the institutional support and to see that, they are functional. It was opined to take up appropriate measures in the Action Plan of Horticulture with regards to DAC comments.

Smt. Poonam Malakondaiah, IAS, APC & Prl. Secretary (Agril.) expressed that horticulture sector requires prime focus, more support, and more budget allocation, so that the farmers of Telangana will get better income for their livelihood.

Dy. Director of Horticulture while presenting action plan has informed that all the components are worked out as per MIDH / VIUC guidelines only.

After detailed discussions, the committee has approved all the 8 projects of normal RKVY including the sub scheme with an outlay of Rs. 34.15 Crores for implementation during 2014-15 as detailed below.

**(Rs in Crores)**

<b>Sl. No</b>	<b>Name of the Component</b>	<b>Unit</b>	<b>Phy.</b>	<b>Fin.</b>
<b>Production Growth</b>				
1	Supply of Hybrid Vegetable Seed	Ha	26501	7.95
2	Trellies	Ha.	300	0.56
3	Permanent Pandals	Ha	150	3.75
	<b>Total - A</b>			<b>12.26</b>
<b>Infrastructure &amp; Assets</b>				
4	Insect net house 200 Sqm with Tubular Structure for Nursery @ Rs. 710/- per Sqm. unit cost	Sqm	100	0.71
5	Pack House (9M X 6 M)	1 No	70	1.40



Sl. No	Name of the Component	Unit	Phy.	Fin.
6	Plastic Crates	Nos.	81000	0.97
7	HRD			
i	Training of Farmers within the State per twodays	Nos.	4500	0.90
ii	Training/ Study tour to Technical staff/Field functionaries within the state per 3 days	Nos.	16	0.01
iii	Training/ Study tour to Technical staff/Field functionaries outside the state per 7 days	Nos.	16	0.03
8	Printing/ Publicity material	Lumsum		0.07
9	Insect net house for cultivation (1000 sq. mts)@ Rs.710/- per Sqm unit cost	1000 sqm.	100	3.55
10	Technology Dissemination through demonstration/front line demonstration/Nursery Development & Other activities	Nos.	4	1.00
11	Permanent Pandals	Ha	136	3.40
12	Establishment of flower auction center.	1 No.	1	2.00
	<b>Total - B</b>			<b>14.04</b>
<b>C</b>	<b>Nalgonda Special Project</b>			1.32
	1% Administrative charges			0.28
	<b>Total outlay A+B+C</b>			<b>27.90</b>

#### Vegetable Initiatives for Urban Clusters

(Rs. in Crores)

Sl.No	Name of the Component	Unit	Physical	Financial
1	Capacity Building for cluster farmers twice	1 member	2000	0.15
2	Printing/ Publicity material			0.12
3	Supply of vegetable seed	Ha	1000	0.30
4	INM/ IPM	Ha	1000	0.20
5	Permanent Pandals	Ha	100	2.50
6	Trellies	Ha	250	0.47
7	Marketing linkages- Collection centres - @ Rs.6.00 lakhs per centre	1 No.	10	0.60
8	Insect net house for nursery (200 sq. mts)@ Rs.710/- per Sqm unit cost	200 sq.m	160	1.14
9	Insect net house for cultivation (1000 sq. mts)@ Rs.710/- per Sqm unit cost	1000 sqm.	20	0.71
10	Administrative Expenses @1%			0.06
	<b>Total</b>			<b>6.25</b>

The comments of the DAC along with the remarks and explanation are enclosed in Annexure - IV

## **ANIMAL HUSBANDARY:**

Dr. D. Venkateshwarlu, Director of Animal Husbandry, has informed that an amount of Rs. 20.15 Crore was released during the year 2013-14 to AH department and the entire amount has been utilized and the provisional UC is submitted to the Nodal Agency.

### **Action Plan 2014-15:**

The Director, Animal Husbandry presented the Action Plan with a financial out lay of Rs. 23.97 Crore for RKVY including AFDP and for Rs. 5.00 Crore for NMPS for the year 2014-15.

Sri. Pravesh Sharma, I.A.S., Managing Director, SFAC, GOI opined that the project will be supported provided the subsidy is limited to 50 % with respect to fodder seed distribution & supply of chaff cutters.

The Director of Animal Husbandry while presenting the projects has informed that the RKVY projects will be implemented as suggested by the GoI, official.

Shri. Surinder Singh, Advisor, Agriculture, Planning Commission, Government of India Official has recommended the Government to increase the budget allocation to AH Department, Fisheries and Agriculture research & extension sectors so that the State can be benefitted by doubling the allocation made earlier in RKVY 2014-15.

All the projects indicated below under Animal Husbandry were approved with an outlay of Rs. 23.97 Crores.

<b>S. No</b>	<b>Project/ Component</b>	<b>Phy</b>	<b>Fin (Rs. in Cr)</b>
<b>Infrastructure development :</b>			
4	Critical Support for sheep & Goat Vaccine Production at VBRI, Hyderabad.	6.75 Cr doses	0.45
	Administrative cost	--	0.18
<b>Total</b>			<b>18.00</b>
<b>III. Sub-Scheme:</b>			
5	<b>Accelerated Fodder Development Programme:</b>		
	A. Fodder seed distribution on 75% subsidy	52832 Acres	4.12
	B. Post harvest technologies (Chaff Cutters on 75% subsidy)	948 No's	1.85
	<b>Total (AFDP)</b>		<b>5.97</b>
<b>Grand Total (AFDP+RKVY)</b>			<b>23.97</b>

The comments of the DAC along with the remarks and explanation are enclosed in Annexure - IV

## **FISHERIES:**

Sri. M.V. Sai Baba . Additional Director Fisheries presented the 4 projects proposed with an outlay of Rs.3.80 Crores.

(Rs. in Crores)

<b>Sl. No</b>	<b>Project/Component</b>	<b>Phy.</b>	<b>Fin.</b>
	<b>Integrated Project for Enhancement of Fish Production &amp; infrastructure development</b>		
1	Provision of Operational Equipment and Inputs for Fish Seed Production and Rearing in Government FSFs	28	0.22
2	Creation of additional facilities in the existing fish markets.	6	0.20
3	Assistance for Fish Vending for good working Fishermen Co-op Societies, and licensed fishermen in Reservoirs, tanks, river courses, canals and other water sources.		
	a) Fish Vending unit with Moped	108	0.22
	b) Fish Vending unit with Auto	12	0.24
4	Stocking of fingerlings (80 mm) and Juvenile prawn in public water bodies (reservoirs / tanks) of WSA 1000 Ha or below. ( To cover about 30000 ha WSA )	18400 Ha	2.90
	1% Administrative cost		0.02
	<b>Total</b>		<b>3.80</b>

Smt. Poonam Malakondiah, I.A.S. Principal Secretary (AH,DD& F) informed that Inland Fisheries has good potential in the Telangana State. A team has been sent to CFTRI, Kolkatta to discuss about the possibility of promoting Inland Fisheries in Telangana. The scientist from CFTRI are scheduled to visit the State and scheme will be implemented with CFTRI scientists as technical partners.

Shri. Vishnu Bhatt , Commissioner Fisheries Development, GoI. informed that the Inland Fisheries is also popular in Jharkand & Chattisgharh States and suggested to study the same.

The committee has approved the Four projects of Fisheries with an outlay of Rs. 3.80 Crores

## APDDCF LTD:

Sri. A. Sreenivas, I.A.S, Managing Director, APDDCF Govt. of Telangana, explained the details and need of four projects proposed under RKVY (2014-15) with a financial outlay of Rs. 10.08 Crores and also stressed the need of establishing a mega Dairy to cater the increasing demand of milk about 20 Lakh Litres per day in twin cities .

Smt. Poonam Malakondaiah, I.A.S., Principal Secretary (AH,DD&F), Govt. of Telangana has explained the role of APDDCF in extending service to both the rural producer and urban consumer by way of paying a remunerative price to the producer and wholesome milk to consumers at reasonable price and need of infrastructure support to the APDDCF.

(Rs. In Crores)

S No.	Activity	PHY	FIN
I	A) Establishment of Effluent Treatment Plants at Medak, Warangal, Shadnagar, Kalwakurthy, Mahabubnagar, Kamareddy & Nizamabad.	7	3.15
	B) Strengthening of Effluent Treatment Plant at Siddipet.	1	0.20
II	Strengthening of Milk Products Factory, Hyd.	1	3.00
III	Strengthening of Testing Facility at village level of Mahabubnagar, Nizamabad, Medak, Warangal, Khammam, Karimnagar & Adilabad Districts.	225	2.03
IV	Strengthening of Milk Chilling Centres at Achmapet & Narayankhed	2	0.60
	Strengthening of Dairies at Warangal & NZB.	2	1.00
	<b>Total</b>		9.98
	<b>Administrative cost @1%</b>		0.10
	<b>Grand Total</b>		<b>10.08</b>

The State Level Sanction Committee, has considered and approved the 4 Projects proposal under RKVY (2014-15) with a financial outlay of Rs.10.08 Crores.

**SUB SCHEME:  
NATIONAL MISSION FOR PROTEIN SUPPLEMENT (NMPS)**

The Managing Director, APDDCF explained that the 3 projects proposed are ongoing projects since 2012-13 and emphasized the need of the project for implementation during 2014-15 with a financial outlay of Rs.3.13 Crores as indicated below .

S. No	Activity	Financial Outlay (Rs. in Crores)
I	Establishment Cattle Feed Mixing Plant at Gadwal in Mahabubnagar District	2.00
II	Milkosoft.	0.43
III	Strengthening of testing facility at village level of Mahaboobnagar, Nizamabad, Medak, Warangal, Khammam, Karimnagar, Adilabad, Nalgonda and Rangareddy Districts	0.70
	GRAND TOTAL	3.13

The State Level Sanction Committee has considered and approved the 3 Projects proposals under NMPS (2014-15) with a financial outlay of Rs.3.13 Crores.

The comments of the DAC along with the remarks and explanation are enclosed in Annexure - IV

**SERICULTURE :**

Sri. P. Jayapal Rao, Assistant Director, Sericulture presented the four (4) projects proposed for funding under RKVY during 2014-15. He informed that, Tasar culture is taken up on T. arjuna and T. tomentosa plantations available in the forest areas of Khammam, Warangal, Adilabad and Karimnager districts, by the poor tribals. Since the Tasar culture is an outdoor activity it is susceptible to diseases if proper care is not taken. In order to prevent from attack of diseases and to improve the production of Tasar cocoons, the following (4) components are proposed under RKVY which will directly help the Tasar rearers mostly tribals.

Smt. Poonam Malakondiah, I.A.S. APC & Principal Secretary (Agril & Coop) informed that, since the Tasar silk activity is being taken by the poor tribal farmers 90 % subsidy may be considered as proposed.

The committee agreed the proposals of the APC & Principal Secretary (Agril & Coop) and approved the 4 projects proposed as indicated below.

(Rs. in Crores)

Sl. No	Components	Units	Total Cost	Pattern of assistance RKVY: Bene	RKVY Subsidy	Beneficiary contribution
1	Disinfection materials for Tasar Seed and commercial Cocoon Rearers	1000	0.10	90:10:00	0.09	0.01
2	Tool kits to Tasar farmers	1000	0.85	90:10:00	0.76	0.09
3	Supply of Sprayers to Tasar Farmers (No. of Rearing Addas)	50	0.01	90:10:00	0.01	0.01
4	Production Incentive to Tasar farmers for production of Commercial Tasar Cocoons	130 lakhs cocoons	0.26	100:00:00	0.26	0.00
	TOTAL		1.22		1.12	0.10

**APSAIDC :**

Sri. Pravesh Sharma, IAS, MD SFAC, GoI has opined that, as per the RKVY norms and 100% cannot be considered and suggested that, 50% cost on procurement Buldozers is to borne by the APSAIDC.

In response to the above suggestion Sri. V. N. Vishnu, IAS., Managing Director, Andhra Pradesh State Agro Industries Development Corporation expressed that, 50% cost of procurement cannot be borne by the APSAIDC. Hence, the SLSC decided not to fund the project proposed.

**MARKETING DEPARTMNET - RYTHU BAZAAR:**

Smt. Laxmi Bai, Additional Director, Marketing presented the four (4) projects proposed for funding under RKVY.

The committee approved the FOUR (4) projects proposed with an out lay of Rs.5.72 Crores for implementation during 2014-15 as indicated below:

<b>S. No.</b>	<b>Item of Expenditure</b>	<b>No. of Units</b>	<b>Amount. Rs. in Crores</b>	<b>RKVY</b>
1	Collection Centers	20 No.	0.62	0.62
2	Cold Rooms	6 No's	2.40	2.40
3	Mobile Vegetable Vending Outlets	35 No's	1.40	0.70
4	Establishment of Distribution Centers	3 Nos.	1.95	1.95
5.	1% Admin/ Consultancy charges		0.06	0.05
	<b>Total</b>		<b>6.43</b>	<b>5.72 crore</b>

#### **SPICES BOARD:**

Sri. C. R. Purushothama, Deputy Director (Development) presented the 2 projects proposed for funding under RKVYas indicated below for implementation during 2014-15.

(Rs. In Crores)

<b>No.</b>	<b>Scheme Component</b>	<b>Financial Out Lay for 5 years</b>	<b>Financial out Lay for 2014-15</b>
1	Integrated project for development of Chillies	4.64	0.93
	Administrative expenses	0.46	0.01
	<b>Total</b>	<b>5.10</b>	<b>0.94</b>
2	Integrated development of turmeric	6.60	1.24
	Administrative expenses	0.72	0.01
	<b>Total</b>	<b>7.32</b>	<b>1.25</b>
	<b>Grand Total</b>	<b>12.42</b>	<b>2.19</b>

Sri. Pravesh Sharma, I.A.S. Managing Director, SFAC, GOI suggested to reduce the administrative cost to 1 % as per the RKVY guidelines as the projections under the administrative cost are higher.

The committee approved both the projects with a financial out lay of Rs.2.19 Crores duly reducing the administrative costs to 1 % as suggested by GOI.

The Sector wise Projects approved are shown in *Annexure -III*

**PROJECT PROPOSALS ON EXTENSION REFORMS - ATMA**

As per the directions of the joint secretary (Extension) GoI. the Commissioner & Director of Agriculture ,presented the projects of State Extension Work Plan for approval in the SLSC with an out lay of Rs. 24.94 Crores for implementation during 2014-15 as detailed below:

(Rs. In Crores)

<b>Department</b>	<b>Fin. outlay</b>
Agriculture	<b>6.67</b>
Animal Husbandry	<b>1.42</b>
Horticulture	<b>1.14</b>
Sericulture	<b>0.50</b>
Fisheries	<b>0.62</b>
Social Forestry	<b>0.09</b>
Marketing	<b>0.10</b>
SNO, SAMETI	<b>2.32</b>
Functionary support and Admn. Expenses & Others	<b>12.08</b>
<b>GRAND TOTAL</b>	<b>24.94</b>

The committee approved the ATMA plan with an out lay of Rs.24.94 Cr for implementation during 2014-15.

**RESEARCH PROJECTS:**

The following institutes have submitted the research projects for funding under RKVY for implementation during 2014-15 as detailed below:

<b>S. No</b>	<b>Institute</b>	<b>Financial Out Lay Rs. In Crores</b>
1	ANGRAU	10.30
2	ANGRAU - ABF	0.65
3	ANGRAU - FABS	0.50
4	YSR Horticultural University	4.68
5	S.V.V.U.	1.0
6	NIPHM	0.14
	<b>Total</b>	<b>17.27</b>



It was informed to the committee that, the projects proposals of the above institutes have been sent to ICAR for passing on the remarks on the projects for funding under RKVY on 19-5-2014. The remarks are still awaited from ICAR.

Sri. Pravesh Sharma, I.A.S. Managing Director, SFAC, GOI suggested that, after receipt of the ICAR remarks the same may be submitted to the DAC for their comments.

The committee opined that, after receipt of the DAC comments, separate SLSC will be convened for approval of the research projects.

Smt. Poonam Malakondiah, I.A.S., APC & Principal Secretary (Agril & Coop) while concluding the meeting has requested the GoI officials present in the meeting for allocating additional funds under RKVY as the Telangana State is newly formed and the Agriculture & Allied sectors are being given top priority by the State Govt. to develop the State into Seed Hub and Vegetable Hub.

The APC & Principal Secretary (Agril & Coop)/ Vice Chairperson and Member Secretary, SLSC, RKVY has presented the vote of Thanks.

**Sd/- B. Janardhan Reddy**  
Commissioner Agriculture

**Sd/- Poonam Malakondaiah**  
APC & Prl. Secretary (Agril & Coop)/  
Vice Chairperson & Member Secretary,  
SLSC, RKVY

**Sd/- S.K. Sinha**  
Spl. Chief Secretary,  
Chief Commissioner of Land Administration/  
Chairman SLSC, RKVY

//t.c.s.b.o.//

  
Consultant, RKVY

## Annexure - I

**List of participants attended the 1<sup>st</sup> State Level Sanction Committee Meeting of  
Rashtriya Krishi Vikas Yojana(RKVY) held on 17-07-2014 at 12:30 PM at  
Secretariat, Hyderabad, Govt. of Telangana**

**Govt. of India, Officials**

S. No.	Name	Designation
1	Shri. Pravesh Sharma, IAS	MD, Small Farmers Agri Business Consortium
2	Shri. Surinder Singh	Advisor(Agril.), Planning Commission
3	Shri. B. Vishnu Bhat	Fisheries Development Commissioner
<b><u>SLSC Members</u></b>		
1	Shri. S.K. Sinha, IAS	Chief Commissioner of Land Administration, Chairman, SLSC, RKVY
2	Smt. Poonam Malakondaiah, IAS	APC & Prl. Secretary (Agril) & Vice Chairperson Member Secretary, SLSC, RKVY
3	Shri. K. Rama Krishna Rao, IAS	Prl. Secretary (IF)
4	Dr. B. Janardhan Reddy, IAS	Commissioner and Director of Agriculture
5	Dr. D. Venkateshwarlu,	Director of Animal Husbandry
6	Shri. A. Sudarshan Reddy	Director, Planning
7	Shri. M.V. Saibaba	Addl. Director, Fisheries
8	Dr. K. Raja Reddy	Director of Research, ANGRAU
9	Dr. K. Sudhakar Reddy	Director of Research, SVVU
10	Dr. M. Vijaya	Prl. Scientist & Head, Dr. Y.S.R. Horticulture University
<b><u>Other officials present</u></b>		
1	Shri. V.N. Vishnu, IAS	Managing Director, APAGROS
2	Shri. A. Sreenivas, IAS	Managing Director, APDDCF
3	Shri. J. Dharma Naik	Addl. Director of Agriculture
4	Shri. K. Vijaya Kumar	Addl. Director of Agriculture
5	Dr. Y. Thirupataiah	Addl. Director, Animal Husbandry
6	Smt. Laxmi Bai	Addl. Director, Agriculture Marketing
7	Dr. Sunanda B.S.	ASO (Nematology), NIPHM
8	Shri. L. Venkat Ram Reddy	Executive Director/ Joint Director, Horticulture
9	Shri. N.S. Saxena	Consultant, RKVY
10	Smt. M. Shailaja	ADA, RKVY
11	Dr. D. Raji Reddy	Director of Extension, ANGRAU
12	Dr. T. Raghunandan	Professor & Head, SVVU
13	Dr. Ch. Padmavathi	Dy. Director, Horticulture
14	Shri. C.R. Purushothama	Dy. Director (Dev), Spices Board
15	Shri. P. Jeyakumar	Director (PHM), NIPHM
16	Shri. P. Jayapal Rao	Ad (Seri), COS
17	Shri. Nagappa	Coordinator ATMA
18	Shri. Girish Chander	Scientist (Soil Science)
19	Dr. J.S. Bentvr	ABF
20	Dr. Sandhya.V	Asst. Professor, ABF
21	Dr. P. Gidda Reddy	FABS

**Annexure - II**

**Rashtriya Krishi Vikas Yojana**

**Statement showing Physical & Financial Progress up to March 2014**

(Rs. In crores)

S. No.	Name of the project	Unit	Target for erstwhile A.P.		Target for Telangana		Achievement for Telangana	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>I</b>	<b>AGRICULTURE</b>							
	<b>STREAM-I</b>							
<b>A</b>	<b>SEED COMPONENT</b>							
1	Seed Management- Distribution of Certified seed	Lakh Qtls.	1.66	35.00	0.55	10.39	0.55	10.39
2	Supply of Breeder seed on 50% subsidy to the farmer growers	Qtl.	22100	1.00	-	0.00	-	0.00
3	Seed village programme - Est. of Seed processing units - Department	Nos.	92	4.00	39	1.68	39	1.68
4	Supply of Seed storage bins	Nos.		1.75	0	0.00	0	0.00
5	Strengthening of State Seed Farm - Amaravathi	No.	1	1.02	0	0.00	0	0.00
6	Seed village programme - Est. of Seed processing units -APSSDC	Nos.	157	6.59	0	0.00	0	0.00
	<b>Sub total</b>			<b>49.36</b>	<b>0</b>	<b>12.07</b>	<b>0</b>	<b>12.07</b>
<b>B</b>	<b>SOIL TESTING</b>							
1	Bhuchetana - Mission project to boost productivity in Rainfed areas of A.P.			<b>25.00</b>	-	<b>13.81</b>	-	<b>13.81</b>
<b>C</b>	<b>ORGANIC FARMING</b>							
<b>1</b>	<b>I) Area Expansion under Organic Farming 350 ha in each District.</b>							
a	Incentive of Rs. 5,000 per ha @ 350 ha/district for 22 districts (Rs.5000 x 350 x 22)	Ha	7700	3.85	3150	1.57	3150	1.57
b	One Coordinator per dist. @ Rs.9,000/- per month for 12 months (for 22 districts)	Nos.	22	0.23	9	0.10	9	0.10
c	Inspection & Certification Charges (@Rs.1,00,000/-per dist)			0.22	-	0.09	-	0.09
d	Group formation , Documentation, ID Cards to farmers etc.,			0.22	-	0.09	-	0.09
e	Organizing the trade fairs including incentive for packing and transport			0.14	-	0.03	-	0.03
	<b>Sub Total</b>			<b>4.66</b>	<b>0</b>	<b>1.88</b>	<b>0</b>	<b>1.88</b>
<b>2</b>	Establishment of Vermi compost units- Portable vermi beds	Nos.	16800	<b>8.40</b>	7800	4.95	7800	4.95
<b>3</b>	Trainings & Exposure Visits				0	0.00	0	0.00
a	State level trainings twice in a year	Nos.	2	0.04	2	0.04	2	0.04
b	District level trainings twice in a year	No. of farmers	4400	0.09	4400	0.09	4400	0.09
c	Exposure visits for farmers outside the State	Nos.	22	0.31	180	0.13	180	0.13
	<b>Sub Total</b>			<b>0.44</b>	<b>0</b>	<b>0.26</b>	<b>0</b>	<b>0.26</b>
	<b>OF TOTAL</b>			<b>13.50</b>	<b>0</b>	<b>7.09</b>	<b>0</b>	<b>7.09</b>

(Rs. In crores)

S. No.	Name of the project	Unit	Target for erstwhile A.P.		Target for Telangana		Achievement for Telangana	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>D</b>	<b>FARM MECHANISATION</b>				0	0.00	0	0.00
<b>1</b>	Custom hiring Centres- Paddy				0	0.00	0	0.00
<b>a</b>	SMSRI package	Nos.	20	4.59	14	3.26	14	3.26
<b>b</b>	Package of machinery with 4 walker paddy transplanter	Nos.	89	3.59	44	1.50	44	1.50
<b>c</b>	Nursery package	Nos.	102	0.78	133	0.78	133	0.78
<b>d</b>	Harvesting package	Nos.	19	1.50	10	1.50	10	1.50
<b>e</b>	Direct sowing - Drum seeders & Power Weeders	Nos.	1989	1.76	169	0.50	169	0.50
<b>2</b>	Custom hiring Centres- Maize	Nos.	23	3.64	18	2.79	18	2.79
<b>3</b>	Custom hiring Centres- Ground nut	Nos.	68	5.49	26	2.86	26	2.86
<b>4</b>	Custom hiring Centres - Cotton	Nos.	95	4.60	55	3.52	55	3.52
<b>5</b>	Custom hiring Centres - Tobacco	Nos.	12	0.48	-	0.00	-	0.00
<b>6</b>	Solar Fencing	Nos.	150	1.00	150	0.75	150	0.75
<b>7</b>	Implement Service Stations	Nos.	1145	11.7	410	4.10	410	4.10
<b>8</b>	Training and Capacity building	Nos.	1223	0.51	261	0.14	261	0.14
<b>9</b>	High cost machinery	Nos.	167	3.77	58	2.90	58	2.90
<b>10</b>	Post harvest and procurement centres	Nos.	2856	6.96	81	6.96	81	6.96
<b>11</b>	Agroprocessing -Distribution of Tarpaulins	Nos.	118781	14.69	9795	5.29	9795	5.29
<b>12</b>	Power tillers	Nos.	237	1.67	85	0.65	85	0.65
<b>13</b>	Rice combine harvesters	Nos.	20	1.00	10	0.50	10	0.50
<b>14</b>	Seed cum ferti drill	Nos.	546	1.37	280	0.50	280	0.50
<b>15</b>	Paddy reapers	Nos.	77	0.32	11	0.15	11	0.15
<b>16</b>	Inter cultivators	Nos.	40	0.08	-	0.00	-	0.00
<b>17</b>	Maize shellers	Nos.	15	0.04	-	0.00	-	0.00
<b>18</b>	Groundnut threshers	Nos.	16	0.05	-	0.00	-	0.00
<b>19</b>	Multicrop threshers	Nos.	124	0.46	64	0.20	64	0.20
<b>20</b>	Rotavators	Nos.	1854	9.99	920	5.50	920	5.50
					0	0.00	0	0.00
	<b>FM TOTAL</b>			<b>80.04</b>	0	<b>44.35</b>	0	<b>44.35</b>
	Admn. expenses			4.76	-	4.76	-	4.76
	<b>STREAM -I Total</b>			<b>172.66</b>	0	<b>82.08</b>	0	<b>82.08</b>
	<b>STREAM -II</b>				0	0.00	0	0.00
<b>A</b>	<b>Strengthening of Seed Testing Labs</b>				0	0.00	0	0.00
a	STL at Tadepalligudem (West Godavari district)			2.08	0	0.00	0	0.00
b	STL at Rajendranagar			1.50	1	1.50	1	1.50
c	DNA Finger Printing Lab			1.07	1	1.07	1	1.07
d	STL at Yemminaganur			0.22	0	0.00	0	0.00
	<b>Sub total</b>			<b>4.87</b>	0	<b>2.57</b>	0	<b>2.57</b>

(Rs. In crores)

S. No.	Name of the project	Unit	Target for erstwhile A.P.		Target for Telangana		Achievement for Telangana	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>B</b>	<b>SOIL TESTING</b>				0	0.00	0	0.00
<b>1</b>	<b>Bhuchetana</b>				0	0.00	0	0.00
i.	Mission project on Bridging crop yield gaps through Science led development in A.P. by ICRISAT	No. of districts	22	3.25	9	1.33	9	1.33
ii.	Devopment of GIS based Soil Health Information & Nutrient Management System by APSRAC	No. of districts	5	1.50	5	1.50	5	1.50
2	Intpretation of Soil analytical data and preparation of Maps	No. of samples	3600	0.18	9	0.04	9	0.04
3	Purchase of equipment	Nos.		2.00	0	0.90	0	0.90
4	Strengthening of Soil Testing Labs ( Est.of solar invertors)		20	0.30	8	0.12	8	0.12
	<b>Sub total</b>			<b>7.23</b>	0	<b>3.89</b>	0	<b>3.89</b>
C	Strengthening of Pesticide Testing Labs			1.17	0	0.44	0	0.44
D	Strengthening of Fertilizer Control Labs			0.50	0	0.26	0	0.26
E	Construction of Farm ponds		413	5.00	200	1.50	200	1.50
F	Establishement of Solar Submersible Pumpsets		1000	25.00	1000	25.00	0	0.00
	<b>Stream -II total</b>			<b>43.77</b>	0	<b>33.66</b>	0	<b>8.66</b>
	<b>TOTAL (Stream -I &amp; II)</b>			<b>216.43</b>	0	<b>115.74</b>	0	<b>90.74</b>
	<b>SUB SCHEMES (AGRICULTURE)</b>				0	0.00	0	0.00
<b>1</b>	<b>Initiative for Nutritional Security through Intensive Millets promotion (INSIMP)</b>				0	0.00	0	0.00
<b>a</b>	Production programme				0	0.00	0	0.00
i	Input kits	ha	8000	2.40	4000	1.55	4000	1.55
ii	Seed Minikits	ha	8000	0.16	4000	0.09	4000	0.09
iii	Engaging Technical Services	Nos.	11	0.05	4	0.02	4	0.02
iv	Capacity building tranings	Nos.	11	0.28	4	0.09	4	0.09
<b>2</b>	Seed production	Qtls	1500	0.15	1500	0.15	1500	0.15
<b>3</b>	Processing units	Nos.	5	0.23	5	0.23	5	0.23
<b>4</b>	Awareness programmes and Admn. expenses			0.23	-	0.23	-	0.23
	<b>Total</b>			<b>3.50</b>	0	<b>2.36</b>	0	<b>2.36</b>
<b>2</b>	<b>Rainfed Area Development Programme (RADP)</b>	ha/Nos	10089/' 8767	20.00	3040	7.73	3040	7.73
	<b>Sub schemes - Total</b>			<b>23.50</b>	0	<b>10.09</b>	0	<b>10.09</b>
	<b>Agriculture Total</b>			<b>239.93</b>	0	<b>125.83</b>	0	<b>100.83</b>

(Rs. In crores)

S. No.	Name of the project	Unit	Target for erstwhile A.P.		Target for Telangana		Achievement for Telangana	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>II</b>	<b>ANGRAU</b>							
1	Production and productivity growth in major food crops such as paddy, coarse cereals, minor millets, pulses, oilseeds, cotton, sugarcane etc.			2.00	0	0.99	0	0.99
2	Improvement of soil health			1.00	0	0.90	0	0.90
3	Promoting extension services like skill development and training to the farming community and organizing study tours of farmers			0.39	0	0.35	0	0.35
4	Pest surveillance and for promoting integrated pest management which may include training of farmers through FFS etc.,			0.40	0	0.24	0	0.24
5	Promoting production of organic and bio-fertilizers, organic pesticides etc.			0.15	0	0.00	0	0.00
6	Enhancing the productivity of major crops by developing crop varieties for biotic and abiotic stresses through biotechnological approach			0.72	0	0.72	0	0.72
7	Standardization of the crop production technologies for reducing the cost of production and increasing the profitability			0.28	0	0.28	0	0.28
8	Soil health management			0.15	0	0.13	0	0.13
9	Water Management			0.05	0	0.05	0	0.05
10	Standardization of the environment friendly crop protection technologies for reducing the cost of production, increasing the profitability			0.22	0	0.22	0	0.22
11	Seed Production and storage technology			0.21	0	0.21	0	0.21
12	Farm mechanization			0.13	0	0.13	0	0.13
13	ICT mediated extension services for dissemination of quality life technologies			0.04	0	0.04	0	0.04
14	Up scaling of value added products of millets through development of enterprises and establishing market linkages			0.06	0	0.06	0	0.06
15	Soil nutrient management			0.24	0	0.24	0	0.24
16	Pest Management pesticides laboratories				0	0.00	0	0.00
a	Pesticide Residue Testing Lab			0.26	0	0.26	0	0.26
b	Establishment of incubator facility for bio agents & bio pesticides			0.35	0	0.35	0	0.35

(Rs. In crores)

S. No.	Name of the project	Unit	Target for erstwhile A.P.		Target for Telangana		Achievement for Telangana	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
17	Development of Infrastructure Facilities for Enhancing Seed Production and Rapid Spread of Newly Released Varieties in Andhra Pradesh			0.25	0	0.25	0	0.25
18	Strengthening of Electronic Wing			0.17	0	0.17	0	0.17
19	Development activities for seed production at agriculture college - Bapatla			0.88	0	0.00	0	0.00
20	Liquid formulation of Bio-fertilizers at ARS- Amravati			1.28	0	0.00	0	0.00
21	Establishment of Farm Machinery Testing Centre			0.17	0	0.17	0	0.17
	<b>ANGRAU Total</b>			<b>9.40</b>	0	<b>5.76</b>	0	<b>5.76</b>
<b>III</b>	<b>Agri Biotech Foundation (ABF)</b>				0	0.00	0	0.00
1	Identification and utilization of new sources of BPH resistance through marker in rice improvement			0.39	0	0.39	0	0.39
2	Genetic diversity of A biotic stress tolerant Entomopathogenic fungal in Plant Production			0.13	0	0.13	0	0.13
3	Development and standardization of A biotic stress tolerant Cyst based liquid formulations of Azotobacter and Azospirillum			0.16	0	0.16	0	0.16
4	Development of Groundnut transgenic plant carrying Eukaryotic translations initiations factor 4A under stress inducible promoter for improved A biotic stress tolerance			0.19	0	0.19	0	0.19
5	Development of Herbicide Rice and Mungbean through genetic engineering			0.11	0	0.11	0	0.11
	<b>ABF Total</b>			<b>0.98</b>	0	<b>0.98</b>	0	<b>0.98</b>
<b>IV</b>	<b>Food and Agri Business School (FABS)</b>				0	0.00	0	0.00
1	Weed surveillance and assess impact of climate change on weeds and their shift in rainfed and irrigated agriculture			0.80	0	0.00	0	0.00
2	Project Management Support for Adl. Farm Mechanization (As per directions 1% Admin Cost)			0.20	0	0.20	0	0.20
	<b>FABS Total</b>			<b>1.00</b>	0	0.20	0	0.20

(Rs. In crores)

S. No.	Name of the project	Unit	Target for erstwhile A.P.		Target for Telangana		Achievement for Telangana	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>V</b>	<b>HORTICULTURE</b>				0	0.00	0	0.00
	<b>Stream-I</b>				0	0.00	0	0.00
1	Area Expansion in non-SHM districts	Ha.	1400	2.37	0	0.00	0	0.00
2	Rejuvenation		500	0.75	0	0.00	0	0.00
3	II year maintenance		1236	0.69	0	0.00	0	0.00
4	III year maintenance		2629	1.35	0	0.00	0	0.00
5	Supply of Hybrid vegetable seed	Ha.	27744	8.32	6666	3.42	6666	3.42
	<b>Stream-I total</b>			<b>13.48</b>	0	<b>3.42</b>	0	<b>3.42</b>
	<b>Stream -II</b>				0	0.00	0	0.00
1	Pandals-supporting structures for cultivation of Gourds	ac	598	3.59	310	2.74	310	1.50
2	Trellies -supporting structures for cultivation of tomatoes	ac	303	0.23	150	0.11	150	0.08
3	Farm Fresh Vegetables on wheels	Nos.	34	0.68	17	0.34	17	0.24
	<b>Stream -II total</b>			<b>4.50</b>	0	<b>3.19</b>	0	<b>1.82</b>
	<b>Admn. expenses</b>			<b>0.18</b>	0	0.18	0	0.18
	<b>Stream I and Stream-II Total</b>			<b>18.16</b>	0	<b>6.79</b>	0	<b>5.42</b>
	<b>Sub scheme</b>				0	0.00	0	0.00
<b>1</b>	<b>Vegetables Initiatives for urban Clusters</b>				0	0.00	0	0.00
a	Supply of Hybrid vegetable seed	Ha.	32350	9.70	16175	5.12	16175	3.06
b	Pandals-supporting structures	ac.	385	2.31	210	1.39	210	1.39
c	Trellies -supporting structures	ac.	315	0.24	160	0.14	160	0.14
d	Quality management programme	Nos.	25	4.68	15	3.00	15	0.25
	Admn. expenses			0.07	0	0.07	0	0.07
	<b>Sub total</b>			<b>17.00</b>	0	<b>9.72</b>	0	<b>4.91</b>
	<b>Horticulture (Stream I+II +VIUC) Total</b>			<b>35.16</b>	0	<b>16.51</b>	0	<b>10.33</b>
<b>2</b>	<b>Oil Palm Area Expansion(OPAE)</b>	Ha.	<b>6000</b>	<b>51.75</b>	1000	8.11	1000	3.46
	<b>Sub scheme Total</b>			<b>68.75</b>	0	<b>17.83</b>	0	<b>8.37</b>
	<b>Horticulture total</b>			<b>86.91</b>	0	<b>24.62</b>	0	<b>13.79</b>



(Rs. In crores)

S. No.	Name of the project	Unit	Target for erstwhile A.P.		Target for Telangana		Achievement for Telangana	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>VI</b>	<b>Dr.YSR HORTICULTURE UNIVERSITY</b>				0	0.00	0	0.00
1	Production of planting material and seed of important horticultural crops			0.39	0	0.00	0	0.00
2	Infrastructure facilities at Horticultural Research station,Venkataramannagudem, W.Godavari dist.			0.75	0	0.00	0	0.00
3	Infrastructure facilities at Horticultural Research station, Darsi, Prakasam dist.			0.27	0	0.00	0	0.00
4	Infrastructure facilities at Horticultural Research Station, Chintapalli			0.34	0	0.00	0	0.00
5	Development of shoot and Fruit broderer resisting varieties of Brinjal using BT-Endotoxin genes			0.48	0	0.48	0	0.48
6	Invitro propogation in spine gourd			0.15	0	0.15	0	0.15
7	Isolation and Mapping of molecular markers linked to spotted Wilt virus resistance in Tomato			0.28	0	0.10	0	0.10
8	Genetic, Genomics and Breeding of early and late blight resistance in tomato cultivated vareities.			0.24	0	0.01	0	0.01
	Admn. expenses			0.02	0	0.00	0	0.00
	<b>Hort. Uni. Total</b>			<b>2.92</b>	<b>0</b>	<b>0.74</b>	<b>0</b>	<b>0.74</b>
<b>VII</b>	<b>ANIMAL HUSBANDRY</b>				0	0.00	0	0.00
	<b>Stream - I</b>				0	0.00	0	0.00
1	Augmentation of Milk Production				0	0.00	0	0.00
a	Calf rearing programme (First year)	Nos.	20000	8.05	5000	1.97	5000	1.97
b	Heifer induction programme	Nos.	3000	5.51	1500	2.26	1500	2.26
	<b>sub total</b>			<b>13.56</b>	<b>0</b>	<b>4.23</b>	<b>0</b>	<b>4.23</b>
2	Live stock health & Supportive programme				0	0.00	0	0.00
a	Mass sheep & goat deworming programme	lakh Nos.	352	7.54	126	3.73	126	3.73
b	Animal health & Fertility camps	No of camps	6110	6.11	3050	3.18	3050	3.18
	<b>Sub total</b>			<b>13.65</b>	<b>0</b>	<b>6.91</b>	<b>0</b>	<b>6.91</b>
	<b>Admn. expenses</b>			<b>0.36</b>	<b>0</b>	<b>0.36</b>	<b>0</b>	<b>0.36</b>
	<b>A.H. Stream - I total</b>			<b>27.57</b>	<b>0</b>	<b>11.50</b>	<b>0</b>	<b>11.50</b>
	<b>Stream - II</b>				0	0.00	0	0.00
1	<b>Vaccine Production units</b>				0	0.00	0	0.00
a	Vaccine production at VBRI, Hyderabad		<b>1</b>	1.00	1	1.00	1	1.00
b	Lab animal House at SDBP, Rajendranagar		<b>1</b>	0.21	1	0.21	1	0.21

(Rs. In crores)

S. No.	Name of the project	Unit	Target for erstwhile A.P.		Target for Telangana		Achievement for Telangana	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
c	vaccine production at VBRI, Samalkot		1	0.45	0	0.00	0	0.00
d	Cold chain management for vaccines		22	2.35	9	1.48	9	1.48
	<b>Sub total</b>			<b>4.01</b>	0	<b>2.69</b>	0	<b>2.69</b>
2	<b>Rural Poultry Development</b>				0	0.00	0	0.00
	Strengthening of Vanaraja Multiplication Farm, Mamnoor and DCBF, Gudgarpally		2	<b>0.70</b>	0	0.00	0	0.00
3	Strengthening of Govt. Livestock Breeding farms				0	0.00	0	0.00
a	Strengthening of Pig breeding Farm, Gopannapalem		1	1.00	0	0.00	0	0.00
b	Strengthening of Pig breeding farm, Vizianagaram		1	0.13	0	0.00	0	0.00
c	Strengthening of Composit Livestock Farm, Chintaldevi		1	1.15	0	0.00	0	0.00
	<b>Sub total</b>			<b>2.28</b>	0	<b>0.00</b>	0	<b>0.00</b>
4	<b>Training and Extension</b>				0	0.00	0	0.00
a	Publicity & Extension				0	0.00	0	0.00
i	Printing of material, seminars etc.,	Nos	300	0.80	0	0.80	0	0.80
ii	Awareness on clean meat production	Nos.	1	0.17	0	0.17	0	0.17
b	Training and Exposure visit to farmers/officers	Nos	300	0.30	0	0.30	0	0.30
	<b>Subtotal</b>			<b>1.27</b>	<b>0</b>	<b>1.27</b>	<b>0</b>	<b>1.27</b>
	<b>A.H. Stream II total</b>			<b>8.26</b>	<b>0</b>	<b>3.96</b>	<b>0</b>	<b>3.96</b>
	<b>Stream I and Stream-II Total</b>			<b>35.83</b>	<b>0</b>	<b>15.46</b>	<b>0</b>	<b>15.46</b>
	<b>Sub scheme</b>				<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
	<b>Accelerated Fodder Development Programme (AFDP)</b>				0	0.00	0	0.00
a	Fodder Seed distribution	Acres	135000	10.00	0	3.80	1100	3.80
b	Distribution of power operated Chaff Cutters	Nos.	1487	2.90	0	1.25	542	1.25
c	Fodder Banks	Nos.	1	2.10	0	0.00	0	0.00
	<b>Sub total</b>			<b>15.00</b>	<b>0</b>	<b>5.05</b>	<b>0</b>	<b>5.05</b>
	<b>Animal Husbandry Total</b>	***		<b>50.83</b>	0	<b>20.51</b>	0	<b>20.51</b>

(Rs. In crores)

S. No.	Name of the project	Unit	Target for erstwhile A.P.		Target for Telangana		Achievement for Telangana	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>VIII</b>	<b>APDDCF</b>				0	0.00	0	0.00
1	Establishment of 25 TLPD Milk Chilling centre at Jadcherla, Mahaboobnagar dist.	Nos.	1	1.00	1	1.00	1	1.00
2	Market Development( Conversion of milk chilling centres in to Dairies)	Nos.	3	3.60	3	3.60	3	3.60
3	Strengthening of MPF, Hyderabad		1	8.62	1	8.62	1	8.62
	<b>APDDCF TOTAL</b>			<b>13.22</b>	0	<b>13.22</b>	0	<b>13.22</b>
<b>IX</b>	<b>FISHERIES</b>				0	0.00	0	0.00
1	Provision of Operational Equipment and Inputs for Fish Seed Production and Rearing In Government Fish Seed Farms	Nos.	75	0.60	25	0.30	25	0.26
2	Creation of additional facilities in the existing fish markets	Nos.	40	1.25	20	0.75	20	0.62
3	Assistance for Fish Vending.				0	0.00	0	0.00
a	Fish Vending unit with Moped	Nos.	500	1.34	200	0.70	200	0.60
b	Fish Vending unit with Auto	Nos.	25	0.75	11	0.50	11	0.33
4	Stocking of fingerlings (80 mm) in Reservoirs / tanks above 40 Ha., and Long seasonal and perinial	Lakh Fingerling	246	2.46	120	1.26	120	1.07
	Administrative expenses			0.07	0	0.07	0	0.07
	<b>Fisheries total</b>			<b>6.47</b>	<b>0</b>	<b>3.58</b>	<b>0</b>	<b>2.95</b>
<b>X</b>	<b>SRI VENKATESWARA VETRINARY UNIVERSITY</b>				0	0.00	0	0.00
1	Supply of superior germplasm of Ongole			0.10	0	0.00	0	0.00
2	Supply of superior germplasm of LWY piglets			0.19	0	0.08	0	0.08
3	Supply of superior germplasm of sheep			0.16	0	0.03	0	0.03
4	Preparation, propagation and supply of low cost feed by using crop residues and agricultural by products			0.1	0	0.06	0	0.06
5	Supply of superior germplasm of Sahiwal			0.1	0	0.00	0	0.00
6	Genetic improvement in buffaloes using open nucleus breeding system in collaboration with progressive buffalo farmers			0.12	0	0.00	0	0.00
7	Epidemiological surveillance, prophylactic and control measures against foot rot diseases in sheep			0.05	0	0.00	0	0.00
8	Promotion of backyard poultry by using "Rajasri" variety as livelihood and nutritional security options among BPL families.			0.05	0	0.03	0	0.03
	Admn.expenses			0.01	0	0.00	0	0.00
	<b>SVVU TOTAL</b>			<b>0.88</b>	0	<b>0.20</b>	0	<b>0.20</b>

(Rs. In crores)

S. No.	Name of the project	Unit	Target for erstwhile A.P.		Target for Telangana		Achievement for Telangana	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>XI</b>	<b>SERICULTURE</b>				0	0.00	0	0.00
1	Subsidy for Bivoltine Seed (Chawkie)	Nos.	1100000	0.82	30000	0.02	30000	0.02
2	Assistance to Farm equipment like Humidifiers / Leaf Chopping Machines/power sprayers/brush cutters to Govt. Seed Farms	Nos.	20	0.20	8	0.08	8	0.08
3	Improvement of soil Health with Micro-nutrients	Nos.	20	0.20	8	0.08	8	0.08
4	Infrastructure improvement to the Bivoltine Rearing Sheds / Verandah	Nos.	1200	2.70	105	0.24	105	0.24
5	Infrastructure improvement to Government Seed Farms for production of chawkie worms for supply to farmers	Nos.	20	0.50	5	0.12	5	0.12
	<b>Sericulture Total</b>			<b>4.42</b>	0	<b>0.54</b>	0	<b>0.54</b>
<b>XII</b>	<b>AP MARKFED (Stream-II)</b>				0	0.00	0	0.00
	Construction of godown space of 15000 MT capacity	Nos.	4	8.00	0	8.00	0	4.00
	<b>MARKFED total</b>		<b>4</b>	<b>8.00</b>	0	<b>8.00</b>	0	<b>4.00</b>
<b>XIII</b>	<b>A.P. AGROS (Stream -II)</b>				0	0.00	0	0.00
1	Setting up of Rural Agricultural Implements and Machinery Service Centre	Nos	120	0.25	0	0.25	0	0.00
2	Procuring of machinery for permanent Farm Equipment Display cum demonstration centres	Nos.	22	3.75	0	3.75	0	0.00
	<b>AP AGROS Total</b>			<b>4.00</b>	0	<b>4.00</b>	0	<b>0.00</b>
<b>XIV</b>	<b>APSW Corpn.</b>				0	0.00	0	0.00
	Construction of godown space of 20000 MTs	Nos	2	<b>10.00</b>	0	0.00	0	0.00
<b>XV</b>	<b>AP Food Processing Society</b>				0	0.00	0	0.00
1	Establishment of Rice bran oil extraction units	Nos.	4	6.00	4	6.00	4	6.00
2	Establishment of Soya Milk units	Nos.	1	1.50	1	1.50	1	1.50
3	Establishment of Bio-fertilizer units	Nos.	29	2.50	0	0.00	0	0.00
	<b>AP FPS total</b>			<b>10.00</b>	0	<b>7.50</b>	0	<b>7.50</b>
<b>XVI</b>	<b>Dept. of Agriculture &amp; Marketing (Rythu bazar) (Stream-II)</b>				0	0.00	0	0.00
	Creation of Cold Storage and Marketing Infrastructure in Rythu Bazars				0	0.00	0	0.00
1	Collection Centres	Nos.	10	0.24	10	0.24	10	0.24
2	Construction of Cold Storage rooms	Nos.	9	1.10	9	1.10	9	1.10
3	Vegetable Vending carts	Nos.	100	0.15	100	0.15	100	0.15
4	Vehicles for Transportation	Nos.	12	0.84	12	0.84	12	0.84
5	Infra/Process Development			0.66	0	0.66	0	0.66
	Admn. cost			0.01	0	0.01	0	0.01
	<b>Rythu bazar total</b>			<b>3.00</b>	0	<b>3.00</b>	0	<b>3.00</b>
<b>XVI</b>	<b>Forest Department</b>				0	0.00	0	0.00
1	River Valley Project in Machkund - Sileru			<b>4.91</b>	0	0.00	0	0.00
	<b>GRAND TOTAL</b>			<b>456.87</b>	0	<b>218.74</b>	0	<b>174.28</b>

**Annexure - III**

**Rashtriya Krishi Vikas Yojana  
Sector Wise Projects approved under RKVY for 2014-15**

Sl. No	Name of the Project	Units	Rs. In Crores	
			Physical	Financial Proposals
<b>I</b>	<b>AGRICULTURE</b>			
<b>(1)</b>	<b>Production Growth</b>			
<b>A</b>	<b>Seed component</b>			
1	Seed Management	Qtls	217950	17.00
2	Seed subsidy for Medak & Nalgonda	Qtls	77400	3.87
	<b>Seed component Total</b>	ha.		<b>20.87</b>
<b>B</b>	<b>Soil Testing</b>			
1	Mission project to boost productivity in Rainfed Areas of Telangana	Nos	446 mandals	2.00
	<b>Soil Testing Total</b>			<b>2.00</b>
<b>C</b>	<b>Farm Mechanization</b>			
1	Training and capacity building	Nos	180	0.45
	<b>Farm Mechanization Total</b>			<b>0.45</b>
<b>D</b>	<b>Organic Farming</b>			
	<b>Area Expansion under Organic Farming 350 ha in each District.</b>			
1	Incentive of Rs. 5,000 per ha @ 350 ha/district	ha.	3150	1.58
2	One Coordinators per dist. @ Rs.9,000/- per month	Nos	9	0.09
3	Inspection & Certification Charges (@Rs.1,00,000/-per dist)			0.09
4	Group formation , Documentation, ID Cards to farmers etc., (@Rs.1,00,000/-per dist)			0.09
5	Organizing the trade fairs including incentive for packing and transport			0.11
6	Farmers trainings twice in a year @ 500 farmers per district	Nos	18	0.09
7	Exposure Visits outside the State @ Rs. 1000/- per farmer	Nos	9	0.13
8	State level Trainings	Nos	1	0.03
	<b>Organic Farming Total</b>			<b>2.21</b>
	<b>Agriculture Total Production Growth</b>			<b>25.53</b>
<b>(2)</b>	<b>Infrastructure</b>			
<b>A</b>	<b>Drip Irrigation</b>	ha.	200	<b>1.00</b>
<b>B</b>	<b>Plant Protection</b>			
1	Strengthening of PTLs	Nos	4 labs	0.20
2	NABL accreditaiton of SPTLs	Nos	2 labs	0.40
	<b>PP Total</b>			<b>0.60</b>
<b>C</b>	<b>Strengthening of Fertilizers Control Labs</b>	<b>Nos</b>	2 labs	<b>0.55</b>
<b>D</b>	<b>Soil Testing</b>			
1	Strengthening of STLs	Nos	9 labs	0.45
	<b>ST Total</b>			<b>0.45</b>

				<b>Rs. In Crores</b>	
<b>Sl. No</b>	<b>Name of the Project</b>	<b>Units</b>	<b>Physical</b>	<b>Financial Proposals</b>	
<b>E</b>	<b>Farm Mechanization</b>				
1	Custom Hiring centers of Paddy				
a	Conversion of traditional paddy into slightly modified SRI system (SMSRI)	Nos	15	3.75	
b	Mini SMSRI centers	Nos	19	2.38	
c	Nursery Package	Nos	22	0.22	
2	Adapting Sugarcane cultivation to Mechanization(SSl)	Nos	1	0.75	
3	Custom Hiring Centre on Cotton	Nos	91	3.64	
4	Custom Hiring Centre on Maize	Nos	31	4.65	
5	Custom Hiring Centre on Ground nut	Nos	21	1.58	
6	Custom hiring center for harvesting package	Nos	16	2.00	
7	Post Harvest items and procurement centers	Nos	11600	5.80	
8	Implement Hiring Station	Nos	457	6.85	
9	Agro processing centers – Distribution of Tarpaulins	Nos	20180	2.47	
10	Solar fencing	Nos	205	1.03	
11	Paddy reaper	Nos	87	0.35	
12	Power tillers	Nos	195	0.98	
13	Seed cum ferti drills	Nos	822	1.23	
14	Maize shellers	Nos	532	1.06	
15	Multi crop threshers	Nos	125	1.87	
16	Rotovators	Nos	2681	13.40	
17	Power weeders	Nos	421	0.63	
18	Improved farm machinery	Nos	940	1.89	
	<b>FM Total</b>		<b>38461</b>	<b>56.53</b>	
<b>F</b>	<b>Organic Farming</b>				
1	Establishment of Vermi compost units	Nos	180	0.63	
2	Supply of BIS mark HDPE wooven bed for vermi culture @ Rs.300/- per district	Nos	2700	1.35	
3	Establishment of Vermi Hatcherics @ 9 per district	Nos	81	0.81	
	<b>OF Total</b>			<b>2.79</b>	
	<b>Agriculture Total Infrastructure</b>			<b>61.92</b>	
	<b>Admn. Expenses</b>			<b>2.00</b>	
	<b>AGRICULTURE TOTAL (1)+(2)</b>			<b>89.45</b>	

<b>Rs. In Crores</b>				
<b>Sl. No</b>	<b>Name of the Project</b>	<b>Units</b>	<b>Physical</b>	<b>Financial Proposals</b>
<b>II</b>	<b>ANGRAU</b>			
	<b>Production Growth</b>			
1	Enhancing productivity through development of varieties / hybrids with progressively high yield potential, resistance to abiotic and biotic stresses, desired cooking / nutritive quality		1	1.24
2	Enhancing the productivity on economically and ecologically sustainable basis by development of cost effective and natural resource conserving crop / management systems / cropping systems / soil health management		1	2.13
3	Farm mechanization & post harvest management		1	0.94
4	Transfer of technology		1	1.05
5	Seed Production technology		1	0.88
6	Production and productivity growth in major food crops such as paddy, coarse cereals, minor millets, pulses, oilseeds, cotton, sugarcane etc.			0.61
7	Enhancing the productivity of major crops by developing crop varieties for biotic and abiotic stresses through biotechnological approach			0.45
8	Promoting production of organic and bio-fertilizers, organic pesticides etc.			0.82
9	Standardization of the crop production technologies for reducing the cost of production and increasing the profitability			0.26
10	Soil health management			0.67
11	Water Management			0.10
12	Pest Surveillance and for promoting integrated pest management and standardization of the environment friendly crop protection technologies for reducing the cost of production increasing the profitability			0.30
13	Seed Production and storage technology			0.10
14	Farm mechanization			0.40
15	Transfer of technology			0.25
	<b>ANGRAU TOTAL Production Growth</b>			<b>10.20</b>
	<b>Admn. Expenses</b>			<b>0.10</b>
	<b>ANGRAU TOTAL</b>			<b>10.30</b>
<b>III</b>	<b>Agri Biotech Foundation (ABF)</b>			
	<b>Production Growth</b>			
1	Identification and Utilization of New sources of BPH resistance through MAS in Rice improvement		1	0.12
2	Genetic Diversity of Abiotic Stress Tolerant Entomopathogenic Fungi and their role in plant protection		1	0.14
3	Development of Standardization of Abiotic Stress Tolerant Cyst based liquid bioformulations of Azotobactor and Azospirillum		1	0.13
4	Development of Transgenic Groundnut for improved abiotic stress tolerance		1	0.11
5	Development of Herbicide Tolerant Rice and Moongbean through Genetic Engineering		1	0.15
	<b>ABF Production Growth Total</b>			<b>0.65</b>

<b>Rs. In Crores</b>				
<b>Sl. No</b>	<b>Name of the Project</b>	<b>Units</b>	<b>Physical</b>	<b>Financial Proposals</b>
<b>IV</b>	<b>Food and Agri Business School (FABS)</b>			
	<b>Production Growth</b>			
1	Study of Climate Change impact on problematic weeds and weed communities in rainfed and irrigated agro ecosystems through “e-weed surveillance” and arrive at weed management strategies		1	<b>0.50</b>
<b>V</b>	<b>Horticulture</b>			
	<b>Production Growth</b>			
1	Supply of Hybrid Vegetable Seed	ha	26501	7.95
2	Trellies	ha	300	0.56
3	Permanent Pandals	ha	180	4.50
4	HRD			
	i.Training of farmers within the state for 2 days	Nos	4500	0.90
	ii.Training/ study tiur to technical staff/field functionaries within the state for 3 days	Nos	16	0.01
	iii.Training/ study tiur to technical staff/field functionaries outside the state for7 days	Nos	16	0.03
	<b>Horticulture Production Growth Total</b>			<b>13.95</b>
	<b>Infrastructure &amp; Assets</b>			
5	insect -net House 200 Sq.m with Tubular Structure	Nos	100	0.71
6	Pack House (9M X 6M)	Nos	70	1.40
7	Plastic Crates	Nos	81000	0.97
8	Farm Fresh Vegetables on Wheels	Nos	17	0.34
9	Poly/Green Houses (1000 Sq.m) with Tubular Structure	Nos	20	0.94
10	Technology Dissemination through demonstration/front line demonstration/Nursery Development & other activities	Nos	4	1.00
11	Establishment of Flower auction centre	Nos	1	2.00
12	Permanent Pandals	Nos	200	5.00
	<b>Horticulture Infrastructure Total</b>			<b>12.36</b>
13	<b>Nalgonda Special Project</b>			1.32
	<b>Admin. Expenses</b>			0.28
	<b>Horticulture Total</b>			<b>27.91</b>
	<b>Sub Scheme - VIUC</b>			
14	<b>VEGETABLE INITIATIVES FOR URBAN CLUSTERS</b>			
i	Capacity Building & Group formation	Members	5000	0.38
ii	Printing / Publicity Material			0.12
iii	Supply of vegetable seed	ha	5000	1.50
iv	INM/IPM	ha	5000	1.00
v	Permanent Pandals	ha	50	1.25
vi	Trellies	ha	100	0.19
vii	Vegetable Vans	Nos	20	0.40
viii	Marketing linkages , collection centres	Nos	4	0.24
ix	Insect -net House 200 Sq.m for nursery	200 sq m	72	0.51
x	Insect -net House 1000 Sq.m for cultivation	1000 sq m	17	0.60
	<b>Admin. Expenses</b>			0.06
	<b>Horticulture VIUC sub scheme total</b>			<b>6.25</b>
	<b>Horticulture Grand Total</b>			<b>34.16</b>



<b>Rs. In Crores</b>				
<b>Sl. No</b>	<b>Name of the Project</b>	<b>Units</b>	<b>Physical</b>	<b>Financial Proposals</b>
<b>VI</b>	<b>Dr. YSR Horticultural University</b>			
	<b>Production Growth</b>			
1	Strengthening of e-SHORT (e-solution for Horticulture in AP)		1	0.99
2	Augumenting production and supply of certified and quality planting material of major fruit crops in Andhra Pradesh		1	1.78
3	Enterpreneurial Trianing on cultivation and processing of Medicinal plants		1	0.96
	<b>Ongoing</b>			
4	Development of shoot and Fruit brorer resisting varieties of Brinjal using BT-Endotoxin genes		1	0.25
5	In vitro propagation in Spine Gourd		1	0.15
6	Isolation and Mapping of molecular markers linked to spotted Wilt virus resistance in Tomato		1	0.27
7	Genetic, Genomics and Breeding of early and late blight resistance in tomato cultivated vareities.		1	0.24
	<b>Dr. YSR Horticultural University Production Growth Total</b>			<b>4.64</b>
	<b>Admn. Expenses</b>			<b>0.04</b>
	<b>Dr. YSR Horticultural University Total</b>			<b>4.68</b>
<b>VII</b>	<b>Animal Husbandary</b>			
	<b>Production Growth</b>			
1	Female Calf Rearing Programme (Sunandini):	Nos	4870	3.65
2	Bovine Reproductive Health Management to enhance milk production	Nos	40910	4.50
3	<b>"Jeevaraksha " Comprehensive Sheep and Goat Health Care Support</b>			
a	Mass Sheep & Goat Deworming Programme (Two Rounds)	Nos	175.5 Lakh	8.18
b	Health Care Support to Sheep & Goats	Nos	2966 Camps	1.04
	<b>Animal Husbandary production growth total</b>			<b>17.37</b>
	<b>Infrastructure Development</b>			
4	<b>Critical Support for Vaccine Production &amp; Disease Diagnosis</b>			
a	Critical Support for Sheep & Goat Vaccine Production	Nos	6.75 Cr. Doses	0.45
	<b>Animal Husbandary infrastructure total</b>			<b>0.45</b>
	<b>Admn. Expenses</b>			<b>0.18</b>
	<b>AH Total</b>			<b>18.00</b>
	<b>Sub - Scheme :</b>			
5	<b>Accelerted Fodder Development Programme</b>			
a	Fodder Seed distribution on 75 % Subsidy	Acres	52832	4.12
b	Post Harvest Technologies(Chaff cutters on 75 % subsidy)	Nos	948	1.85
6	<b>National Mission on Protein Supplement</b>			<b>5.00</b>
	<b>Animal Husbandary Sub schemes Total</b>			<b>10.97</b>
	<b>AH Grand Total</b>			<b>28.97</b>

**Rs. In Crores**

Sl. No	Name of the Project	Units	Physical	Financial Proposals
<b>VIII</b>	<b>APDDCF</b>			
	<b>Infrastructure</b>			
1	Establishment & strengthening of Effluent Treatment Plants			3.35
2	Strenghtening of Milk Products Factory , Hyderabad		1	3.00
3	Strengthening of testing facility at Village level			2.03
4	Strenghtening og Milk Chilling Centres & dairies			1.60
	<b>APDDCF Infrastructure Total</b>			<b>9.98</b>
	<b>Admn. Expenses</b>			0.10
	<b>APDDCF Total</b>			<b>10.08</b>
	<b>Sub - Scheme :</b>			
5	<b>National Mission on Protein Supplement</b>			
i	Establishment of cattle feed mixing plant at Gadwal in Mahbubnagar district			2.00
ii	Milkosoft			0.43
iii	Supply of Milk Analysers			0.70
	<b>APDDCF Subschemes Total</b>			<b>3.13</b>
	<b>APDDCF Total</b>			<b>13.21</b>
<b>IX</b>	<b>Fisheries</b>			
	<b>Integrated Project for Enhancement of Fish Production &amp; Infrastructure Development</b>			
	<b>Production Growth</b>			
1	Stocking of Fingerlings (80 mm) and Juvenile prawn in public water bodies (reservoirs / tanks) of WSA 1000 Ha or below @1000 seed Nos/ha	Ha	18400 WSA	2.90
	<b>Fisheries Production growth total</b>			<b>2.90</b>
	<b>Infrastructure</b>			
2	Provision of Operational Equipment and Inputs for Fish Seed Production and Rearing in Government Fish Seed Farms	Nos	28	0.22
3	Creation of additional facilities in the existing fish markets.	Nos	6	0.20
4	Assistance for Fish Vending for good working Fisherman Co-op Societies, and licensed fisherman in Reservoirs , tanks, river courses , canals and other water sources			
a	Fish Vending Unit with Moped	Nos	108	0.21
b	Fish Vending Unit with Auto	Nos	12	0.24
	<b>Fisheries Infrastructure Total</b>			<b>0.87</b>
	<b>Admn. Expenses</b>			0.04
	<b>Fisheries Total</b>			<b>3.81</b>

**Rs. In Crores**

Sl. No	Name of the Project	Units	Physical	Financial Proposals
<b>X</b>	<b>Sri Venkateswara Veterinary University (SVVU)</b>			
	<b>Production Growth</b>			
1	Preparation, propagation, supply of low cost feed by using crop residues and agricultural by products and their impact studies			0.10
2	Genetic improvement and supply LWY crossbred piglets through selective breeding			0.10
3	Genetic improvement of superior germplasm of sheep by using superior farmers flock as multiplication centres			0.10
4	Research on growth and production performance of indigenous Mitch cattle breeds like Gir and or Sahiwal in selected villages under innovative component			0.34
	<b>SVVU Production Growth Total</b>			<b>0.64</b>
	<b>Infrastructure</b>			
5	Strengthening of diagnostic facilities for fast and accurate diagnosis of diseases (Ruska Laboratory)			0.05
6	Strengthening of Krishi Vigyan Kendra			0.10
7	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL families under rural scenario (Strengthening of infrastructure and running costs)			0.20
	<b>SVVU Infrastructure Total</b>			<b>0.35</b>
8	<b>Admn. expenses</b>			0.01
	<b>SVVU Total</b>			<b>1.00</b>
<b>XI</b>	<b>Sericulture</b>			
	<b>Production Growth</b>			
1	Subsidy to BV Tasr farmers	Nos	130 Lakh cocoons	0.26
2	Disinfection material to tasr seed rearers	Nos	1000	0.09
	<b>Sericulture Production Growth Total</b>			<b>0.35</b>
3	Providing Spayers to the Tasr seed and commercial rearers		300	0.01
4	Tool Kits to Tasar Farmers		1000	0.76
	<b>Sericulture Infrastructure Total</b>			<b>0.77</b>
	<b>Sericulture Total</b>			<b>1.12</b>
<b>XII</b>	<b>Department of Marketing -Rythu Bazaar</b>			
	<b>Infrastructure</b>			
1	Collection Centres	Nos	20	0.62
2	Cold Rooms	Nos	6	2.40
3	Mobile vegetable vending outlets	Nos	35	0.70
4	Establishment of Distribution Centres	Nos	3	1.94
	<b>Marketing &amp; Rythu Bazaar Infrastructure Total</b>			<b>5.66</b>
5	<b>Admin/Consultancy Charges</b>			0.06
	<b>Marketing &amp; Rythu Bazaar Infrastructure Total</b>			<b>5.72</b>

				<b>Rs. In Crores</b>
<b>Sl. No</b>	<b>Name of the Project</b>	<b>Units</b>	<b>Physical</b>	<b>Financial Proposals</b>
<b>XIII</b>	<b>National Institute of Plant Health Management (NIPHM)</b>			
1	<b>Production Growth</b> - Bio-intensive Approaches with Specific Focus on Entomopathogenic Nematodes (EPNs) for Eco-friendly Management of Insect Pests of Field Crops			<b>0.14</b>
<b>XV</b>	<b>Spices Board</b>			
	<b>Production Growth</b>			
1	Integrated Project for improving production Quality of Chillies			0.94
2	Integrated Project for improving production Quality of Turmeric			1.25
	<b>Total</b>			<b>2.19</b>
<b>XVI</b>	<b>Contingency Plans</b>			<b>16.05</b>
	<b>Total</b>			<b>16.05</b>
	<b>Grand Total</b>			<b>211.95</b>

### Annexure-IV

## Recommendations of the DAC Govt. of India & Remarks of concerned sectors of State Govt. on the Projects to be approved by State Level Sanction Committee for Rashtriya Krishi Vikas Yojana-2014-15.

Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
<b>1</b>	<b>AGRICULTURE</b>		
i	a) Supply of certified / quality seed at Rs.2574/- per qtl subsidy in Telangana Region.(Adilabad, Nizamabad, Medak, Karimnagar, Khammam, Warangal and Rangareddy)	<p style="text-align: center;"><b>Seed</b></p> <p>As per NMOOP norms, Rs.1200 per qtl. is supported.</p> <p style="text-align: center;"><b>NMOOP</b></p> <p>50% of cost limited to Rs.1200 /- per qtl. is admissible for varieties not older than 10 years. Hybrid: Assistance for distribution of certified hybrid seed @50% of cost with a ceiling of Rs.2500/- qtl. of hybrids not older than 10 years.</p>	The project will be implemented as per the comments of DAC
ii	b) Supply of certified /quality seed (Paddy)at Rs.500/- per qtl subsidy in Telangana Region. (Medak, and Nalgonda)	<p><b>Seed</b></p> <p>The proposed assistance comes to Rs.500 per qtl is supported by Seed Division.</p>	The project will be implemented as per the comments of DAC
iii	Soil Management Mission project to boost productivity in rainfed area	<p><b>NRM</b> Activity supported as it will result in conservation of rain water. The NMSA Guidelines envisage 50% of cost (storage capacity-Rs.125 for plain and Rs.150 per cubit mt. for hills) limited to Rs.75000/- for plain and Rs.90,000 per ha. for hills.</p>	The project will be implemented as per the comments of DAC

Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
iv	c) Bhuchetana-ICRISAT	<p style="text-align: center;"><b>INM</b></p> <p>This component is also concerned to more than one Division. As far INM is concerned, preparation of GPS/GIS base should not exceed Rs.6.00 lakh/district.</p>	The project will be implemented as per the comments of DAC
<b>Plant Protection</b>			
	<p>i. Strengthening of Pesticide testing laboratories of Rajendranagar, Warangal, BPTL, Hyderabad and PTL coding centre, SAMETI Hyderabad with Sophisticated equipments.</p> <p>(ii) NABL accreditation of Two (02) SPTLS i.e Rajendranagar and Warangal</p>	<p style="text-align: center;"><b>Plant Protection</b></p> <p>The State Government of Telangana has proposed to strengthen their lab and coding centres, an amount of Rs.0.20 crore is proposed. Further, to get NABL accreditation for the already established two labs, an amount of Rs.0.40 crore is proposed. Thus, an amount Rs.0.60 crores is proposed towards plant protection project. The proposal submitted appears to be on the higher side and hence the cost norms of Government of India, and in their absence, those of State Government is followed.</p>	<p>i. An amount of Rs.0.20 is proposed to strenghthen two PTLs One BPTL and One Coding centre by providing lab equipment, Chemicals, Glass ware and AMC Charges for existing equipment.The expenditure will be incurred as per the standard state government norms only.</p> <p>ii. An amount of Rs. 0.40 crore proposed for NABL accreditation of two labs as per guidelines of NIPHM Rajsendranagar towards Assessment and administration charges, Training components,maitainance of forms and Formats,Procurements of equipments, calibaration of equipments,consultant fee, to create atmosphere and environment conditions for housing of the analytical equipment as per the opinion of the consultant NIPHM Rajendranagar.</p>

Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
	<b>FARM MECHANIZATION</b>	General suggestion of the DAC to adhere to the subsidy pattern provided under Sub Mission of Agril. Mechanization (SMAM) which is introduced from the current year 2014-15 ie 40% subsidy.	Department is implementing the FM Project since 2010-11 and the project is ongoing. The subsidy provide is 50% as per the approval of SLSC. If the subsidy is reduced the non subsidy portion will be increased resulting the farmers have to bear the extra cost and the majority of the farmers belongs to SF/MF ;SC & ST categories .Therefore the subsidy which is proposed under the scheme may be continued in the interest of Farming Community.
i	SMSRI	As against the 50% proposals it is suggested 40% Sub. Only as per SMAM norms	As the project is ongoing it is requested to accord permission to extend 50% Sub. As implemented during 2013-14
ii	Nursery Package	Proposal is not clear.	Unit cost is 2.00 lakhs aprox. It is proposed to establish 22 units @ 50% subsidy. Hence the project cost is Rs 0.22 crores. Project is proposed to popularize mechanization among small group of farmers consisting of tenant, marginal and small farmers by establishing CHCs with low capital such as nursery package.
iii	Nursery Package		
iv	CHC on Ground Nut	The proposal is not matching with the project.	In Telangana 1.90 lakh ha area covered by Groundnut crop. 44 units were established during last two years. Hence CHC Groundnut units may be approved. Unit cost is Rs 15.00 lakhs. Proposed to establish 21 units on 50% susidy limited to Rs 7.50 lakhs. Total project proposed is Rs 1.58 Crores

Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
v	CHC Harvesting Package	Physical & Financial Targets are not matching.	Unit cost is Rs 25.00 lakhs. Proposed to establish 16 units on 50% susidy limited to Rs 12.50 lakhs. Total project proposed is Rs 2.00 Crores. Hence requested for sanction the project.
vi	Implementation Hiring Station	The ownership and Management of the project is not clear.	The total farmer group is the owner of the project and will manage hiring within the village. The terms of ownership is mentioned in project proposal. Requested to sanction the project for Rs 6.86 crores @ 50% subsidy to a maximum of Rs 1.50 lakh for 457 units.
vii	Tarpaulins	No Norms	The component is not included in SMAM guidelines. There is huge demand from farmers so as to protect the produce after harvest from frequent hail storm & uncertain rains which occur frequently in Telangana. The project may be considered @ 60% to SC/ST/MF/SF/Women farmers & 50% to other farmers.Last year Tarpaulins were supplied on 50% subsidy.



Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
viii	Solar fencing	No Norms	The component is not included in SMAM guidelines. Solar fencing protects the fields from the damage of the crop by wild animals. There is severe problem in Telangana with wild animals. Hence may be considered on 60% subsidy to SC/ST/MF/SF/Women farmers and for others 50% to a maximum of 1000 meters. Last year solar fencing is allowed @ 50% subsidy.
ix	Organic Farming		
	Area Expansion under Organic Farming	Support is subject to submission of break-up of expenditure of generation of on farm inputs.	Ongoing since 2013-14. Proposed an Incentive of Rs.5000/-/hac towards supply of organic inputs to farmers registered under the OF scheme. As per NMSA norms for promotion of organic inputs on farmer's field ( Manure , vermin Compost , Bio-fertilisers liquid/solid , herbal extracts etc) for promotion of organic inputs financial assistance @50% of cost subject to a limit of Rs.5000/hac is permissible and Rs.10,000/-beneficiary will be provided
x	Assistance for On farm generation of Organic Inputs	INM/MIDH	Ongoing As per NMSA norms Assistance for establishment of Vermi compost units/HDPE Vermi beds i.e 50 % of the cost limited to Rs.125/-cu.ft limited to Rs.50,000/- per unit & HDPE Vermi Bed

Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
			Rs.8000/-per unit 1)Vermi compost Unit : 600 cu ft : Rs.35,000/- subsidy 2)HDPE Vermi Bed : Rs.5000/-per unit only. (Within the norms of NMSA) 3)Vermi Hatchery Unit : Ongoing . Subsidy Rs.1,00,000/- per unit : Not a componenet under NMSA . The department is promoting Vermi Hatchery Units with the innovative idea to facilitate supply of quality worms locally to the newly established vermin compost units & HDPE woven Vermi Beds under the department schemes.
xi	Trainings & Exposure visits	Farmers Training : Within district Non residential :Rs.300/man/day Exposure visit to farmers : Inter State Rs.800/man/day	Farmers Training : Within district Non residential : Proposed Rs.100/man/day Exposure visit to farmers : Inter State proposed Rs.600/man/day
<b>2</b>	<b>HORTICULTURE</b>		
	<b>(A) Production Growth &amp; Infrastructure &amp; Assests</b>	1% Administrative charges (27.50)	
	(i) Supply of Hybrid Seed	<b>MIDH</b> MIDH does not provision for supply of vegetable seeds. However provision exists for vegetable seed production which may be availed.  Supported. Subsidy as per para 4.3 of RKVY Guidelines ( 25% of cost).	This programme is old component of RKVY(Gen) & VIUC programme. As per VIUC guidelines this component can be implemented with 50% subsidy and to 5 hectares limit. To cover more area and more farmers we have proposed upto 2 hectares with 50% subsidy. In MIDH guidelines Rs.50,000/ha is the unit cost for hybrid vegetable production i.e Area

Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
			Expansion with 40% subsidy. But in Telangana under Vegetable production support is being provided only to Hybrid Vegetable seed component with a unit cost of Rs.6000/- per ha and 50% subsidy Rs.3000/- per hectare,
	(ii) Permanent Pandals for cultivation of gourds	<b>MIDH</b> No provision exists for this activity in MIDH. Need to be taken up as per norms for area expansion of vegetables.	This is also an approved old component of RKVY(Gen) & VIUC programme and a successful programme where the productivity and quality is enhanced to 30 to 40% in creeper vegetables .
	(iii) Trellies for cultivation of Tomatoes	<b>MIDH</b> To be taken up as per norms for area expansion of vegetables under MIDH.	This is also an approved old component of RKVY(Gen) & VIUC programme and a successful programme where the productivity and quality is enhanced to 20 to 30% in indeterminate varieties of tomato .
	<b>Name of the Project.</b>	<b>Comments / Observation</b>	Explanation by the Department
	(iv) Special Project proposals for Distribution of veg seeds/fruit plants for combating flourisis problem in Nalgonda	<b>MIDH</b> To be taken up as per norms for area expansion of vegetables under MIDH	The project will be implemented as per the MIDH guidelines only.
	(v) Insect Net house 200 sq Mtrs with tubular Structure for Nursery Rs.710/- per Sqm. Unit cost	<b>MIDH</b> Unit cost to be as per MIDH norms for protected cultivation	This is shadenet nursery house with special emphasis on insect net inclusion so as to reduce the usage of pesticides to the minimum and as a prophylactic measure and to produce quality seedlings. Component is as per the MIDH guidelines only (both the subsidy and specifications )

Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
	(vi) Establishment of Flower Auction Center	<b>MIDH</b> To be as per norms of MIDH for rural market.	As per MIDH guidelines only and it will serve as a market for all the surrounding rural farmers who are cultivating cut flowers. Hence it is a whole sale market proposed in the public sector.
	(vii) Permanent Pandals	<b>MIDH</b> No provision exist under MIDH	This is also an approved old component of RKVY(Gen) & VIUC programme and a successful programme where the productivity and quality is enhanced to 30 to 40% in creeper vegetables
	<b>(B) Vegetable Initiative for Urban Clusters (VIUC)</b>		The VIUC Action plan proposed is as per VIUC guidelines. The Action Plan proposed is related to both the demand and supply side of the vegetables for Hyderabad city and encouraging establishment of efficient supply chain by developing and disseminating technologies by enhancing production and productivity of vegetables in peri-urban area of Ranga Reddy , Mahabubnagar, & Medak who are the major feeders of Hyderabad market.
	<b>Name of the Project.</b>	<b>Comments / Observation</b>	Explanation by the Department
	a) Supply of vegetable seed	<b>MIDH</b> Name of city to be identified. No provision exists as per norms for this.	This programme is old component of RKVY(Gen) & VIUC programme. As per VIUC guidelines this component can be implemented with 50% subsidy and to 5 hectares limit. To cover more area and more farmers we have proposed upto 2

Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
			hectares with 50% subsidy. Seed is an important component of the vegetable production unless the supply of quality, elite seed to the farmer is ensured, productivity can't be improved which is the basic objective of the programme. Hence, the seed component needs to be included.
	b) Permanent Pandals	<b>MIDH</b> No provision exist for this	This is also an approved old component of RKVY(Gen) & VIUC programme and a successful programme where the productivity and quality is enhanced to 30 to 40% in creeper vegetables
	c) Trellies	<b>MIDH</b> No provision in VIUC	This is also an approved old component of RKVY(Gen) & VIUC programme and a successful programme where the productivity and quality is enhanced to 20 to 30% in indeterminate varieties of tomato .
	d) Insect Net House for Nursery	<b>MIDH</b> No provision in VIUC	This is shadenet nursery house with specially emphasis on insect net inclusion so as to reduce the usage of pesticides to the minimum and as a prophylactic measure and to produce quality seedlings. Component is as per the MIDH guidelines only (both the subsidy and specifications )
	e) Insect Net House for Cultivation	<b>MIDH</b> To be as per norms for shade net.	This is shadenet house with specially emphasis on insect net inclusion so as to reduce the usage of pesticides to the

Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
			minimum and as a prophylactic measure. Component is as per the MIDH guidelines only (both the subsidy and specifications )
3	<b>ANIMAL HUSBANDRY</b>	Comments will be furnished by DAHD&F representative.	
	(a) Female calf rearing Programme ("SUNADINI')	<b>DAHD&amp;F</b> Department supports the proposal. Unit cost proposed by the State may be checked from reliable sources.	The project will be implemented as per the comments of DAC
	(b) Bovine Reproductive Management Programme to Enhance Milk Production	<b>DAHD&amp;F</b> May be implemented as per norms of NPCBB.	The project will be implemented as per the comments of NPCCB
	(c) "Jeevaraksha" Comprehensive sheep & Goat Healthcare support	<b>DAHD&amp;F</b> Under ASCAD, there is no provision of deworming of sheep/goats and Animal Health Camps. Hence, Department supports such activities.	The project will be implemented as per the comments of DAC
	(i) Mass Sheep & Goat Deworming Programme (Two Rounds)		
	(ii) Healthcare support to Sheep & Goats		
	(d) Critical Support for Sheep & Goat Vaccine Production	<b>DAHD&amp;F</b> The proposal is for the budget requirement for critical support & maintenance of sophisticated laboratories equipments of vaccine production center under RKVY, In this context, it is informed that there is no scheme under which, the funds are released for the maintenance of such equipments, However, Department supports the	The project will be implemented as per the comments of DAC

Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
		proposal. It is also informed that there is a provision of upgradation of BP unit (Max. Limit 215 lakh.) Department supports the proposal, if there is no delicacy of funds and activities with ASCAD.	
	(e) Administrative cost		
	<b>DAIRY DEVELOPMENT</b>		
	(a) Establishment and Strengthening of Effluent Treatment Plants	<p style="text-align: center;"><b>DAHD&amp;F</b></p> <p>It is observed that the proposal does not provide the details of specific location in the distt., daily avg milk handling/capacity of dairy plant/milk chilling centres and recommendation of the State Pollution Control Board. The cost and size of ETP for Dairy plant and Milk chilling Centers depends on the capacity/daily avg milk handling and as per norms/recommendation of the State Pollution</p>	Explanation from Managing Director Dairy Development Co-Fedaration Ltd. Is enclosed
	(b) Strengthening of Milk Products Factory, Hyderabad		
	(c) Strengthening of Testing Facility at Village Level		
	(d) Strengthening of Milk Chilling Centres/ Dairies		
	(e) Administrative cost @1%		

Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
	<b>Establishment and strengthening of Effluent treatment plants</b>		
	(a) Construction of new E.T Plants 7 Nos @ 45.0/unit.Medak, Warangal, Shadnagar, Kalwakurthy, Mahabub Nagar, Kamareddy and Nizamabad units		
	(b) Strengthening of the existing E.T. Plants 1 No @ Rs. 20.00 Lakhs/ unit. Siddipet,		
	(c) Strengthening of Milk Products factory, Hyderabad		
	(d) Strengthening of testing facility at village level		
	a) Milk Analyzers (VL)		
	(e) Strengthening of milk chilling centres/dairies		
	(f) Strengthening of refrigeration plant with, IBT chilled water pumps, condenser pumps, milk pump, 5x5 ammonia compressor, DG set, electrical SS piping and Miscellaneous works as per the need & requirement at the unit		
	(g) Civil works		



Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
	(h) Strengthening of processing facilities, strengthening of refrigeration plant, electrical, walk in cold store, SS piping and Miscellaneous works as per need & requirement at the unit.		
	(i) Civil works		
	<b>FISHERIES</b>		
	(a) Provision of Operational Equipment and Inputs for Fish Seed Production and Rearing In Government Fish Seed Farms	<b>DAHD&amp;F</b> Department supports the proposal of Government of Telangana with the suggestion that the State Government may ensure that the proposed funding patterns are as per the fresh Guidelines of RKVY.	
	(b) Creation of additional facilities in the existing fish market. (In Municipalities 2Nos @Rs.5.00 lakhs) and in GramPanchayat4 Nos @ Rs.2.50 lakhs each		
	(c) Assistance for fish vending for good working fishermen Co-op Societies, and licensed fishermen in Reservoirs, tanks, river, courses, canals and other water sources.		
	a) Fish vending unit with moped		

Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
	b) Fish vending unit with auto		
	Stocking of fingerlings (80 mm) and Juvenile prawn in public water bodies (reservoirs/ tanks) of WSA 100 Ha or below. @ 1000 seed Nos/ha)		
	(d) 1% Administrative cost		
	<b>SERICULTURE</b>	<p style="text-align: center;"><b>NRM</b></p> <p>Plantation of Mulberry as an Agro-Forestry activity is supported as part of Agro Forestry activity and this will help increase farming income. There is no cost norms for this activity at present. Therefore 25% of the cost may be provided and unit cost may be adopted as per Central State Schedule.</p>	
	(a) Providing disinfection kit (Bleaching powder, Chlorine dioxide, Lime		
	(b) Supply of Tool Kits to Tassar farmers		
	(c) Providing assistance to purchase Sprayers to the Tassar Seed and commercial rearers		
	(d) Production incentive to Tassar commercial farmers		

Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
	<b>RYTHU BAZAR</b>		
	(a) Collection Centers	<p style="text-align: center;"><b>Marketing</b></p> <p>The marketing Infrastructure Projects are eligible for subsidy @25% of the capital cost of the project. Admissible subsidy as per ISAM Rs.1.43 Cr.</p>	
	(b) Cold Rooms		
	(c) Mobile Vegetable Vending outlets		
	(d) Establishment of Distribution Centers		
	(e) Admin/Consultancy charges		
	(f) Farm Supporter		
	(i) Field facilitator @Rs.8000/ pm (96000/yr.)	<p style="text-align: center;"><b>Extension Division</b></p> <p>Salary not allowed under RKVY</p>	
	(ii) Human Resource Development (HRD)		
	(iii) Laboratory requirements		
	(iv) Administrative affairs of project 1%		
	<b>Additional Project</b>		
	<b>Integrated project for development of chilli in the state of Telangana</b>	<p style="text-align: center;"><b>MIDH</b></p> <ul style="list-style-type: none"> <li>• Subsidy for drip irrigation to be as per OFWM component of NMSA.</li> <li>• Project period should be for a maximum duration of 3 year.</li> <li>• SHM, Telangana should coordinated the project and should have a MOU with Spices Board.</li> </ul>	

Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
		<ul style="list-style-type: none"> <li>• Assistance for PP equipment to be as per norms of MIDH.</li> <li>• Beneficiary selection to be in consultation with NHM.</li> <li>• No provision exists for supply of IPM kits in MIDH. Cost will be within norms for IPM.</li> </ul>	
	a) Poly house drier		
	b) Plant protection equipments	<p style="text-align: center;">PP</p> <p>The clarification may be sought.</p> <p style="text-align: center;">M&amp;T</p> <p>Supported as per the State Proposal.</p>	
	c) Drip Irrigation		
	Training programme		
	a) QITP		
	b) GAP		
	Supply of HDPE/Silpaulin sheets		
	Supply of IPM kits	PP The clarification may be sought.	
	Project implementation cost (@5% of project cost)		
	Integrated project for development of turmeric in Telangana	<p style="text-align: center;"><b>MIDH</b></p> <ul style="list-style-type: none"> <li>• SHM need to check with Spices Board about their mandated crops and mandate.</li> <li>• SHMs should identify the turmeric clusters first.</li> <li>• SHM should coordinate with Spices Board. Hence application should be collected by SHM.</li> </ul>	<p>The project will be implemented as per the comments of DAC</p> <p>Remarks of the Spices Board enclosed</p>

Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
		<ul style="list-style-type: none"> <li>• No provision existing for supply of IPM Kits under MIDH. Need to be as per norms for INM/IPM measures under MIDH.</li> <li>• To be as per norms of MIDH.</li> <li>• Subsidy for drip irrigation need to be as per OFWM component of NMSA.</li> <li>• Size of vermin compost unit need to be defend.</li> <li>• The HRD activities could be taken up by SHM. Beneficiary selection to be done by SHM.</li> <li>• Assistance for organic certification need to be given over a period of 3 years.</li> </ul>	
	a) Area Expansion		
	b) Supply of IPM kits		
	c) Plant protection equipments		
	d) Drip Irrigation		
	e) Vermicompost unit		
	HRD		
	a) Training of farmers within in state		
	b) Training of farmers outside the state		
	c) Exposure visit of farmers		
	d) Training of staff/field functionaries within the state		

Sl. No	Name of the Project	Remarks and observation of the D.A.C	Remarks of the State Department for Justification
	e) Study tour to progressive states/units		
	f) Market Linkage/Stake Holders Meet		
	g) Supply of HDPE sheets		
	h) Solar poly house driers		
	i) Turmeric Boilers		
	j) Turmeric polishers		
	k) Organic certification		
	l) Primary Processing/storage units		
	m) Project implementation cost (@ 5% of project cost)		

**GOVERNMENT OF TELANGANA  
DIRECTORATE OF ANIMAL HUSBANDRY:HYDERABAD.**

From:  
Dr.D.Venkateswarlu  
M.V.Sc  
Director of Animal Husbandry  
Shantinagar, HYDERABAD.

To,  
The Commissioner of Agriculture  
Govt. of Telangana  
Opp: LB Stadium  
HYDERABAD.

**Lr.Roc.No.2322/RK/2013-14**

**Dt:18.07.2014**

Sir,

Sub: Animal Husbandry Department- Implementation of Rashtriya Krishi Vikas Yojana (RKVY) during the year 2014-15- Compliance to the Govt. of India remarks on Projects – Submission - Regarding.

Ref: 1. This Office Lr.Roc.No.2322/RK/2013-14, Dt:21.06.2014  
2. Mail received from the RKVY Cell of Nodal Agency, Dt:16.7.2014  
3. SLSC Meeting held on 17.7.2014 in the Conference Hall ,  
Secretariat, Hyderabad.

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I wish to inform that the Animal Husbandry Department has submitted an RKVY Action Plan with a financial out lay of **Rs. 2422.40 Lakh** for the year 2014-15 for approval during the SLSC meeting. The Govt. of India have communicated certain remarks on the projects vide ref. 2<sup>nd</sup> cited.

The project-wise compliance of AH Department to the GoI remarks are herewith enclosed as Annexure.

Yours faithfully  
Sd/-Dr.D.Venkateswarlu  
**DIRECTOR**

Copy submitted to the Principal Secretary to the Government, AH,DD & F Department , Secretariat, Telangana State , Hyderabad for favour of kind information.

//True Copy//

AD(AH)-RKVY

## ANNEXUR

Project	DAHD&F Remarks	AHD Compliance
1. Female calf rearing Programme ("SUNADINI')	<ul style="list-style-type: none"> <li>• Department supports the proposal.</li> <li>• Unit cost proposed by the State may be checked from reliable sources.</li> </ul>	<ul style="list-style-type: none"> <li>• The Unit cost is Rs.10,000/- towards supply of calf feed per enrolled female calf and it was proposed to supply calf feed worth Rs.7500/- , ie., on 75% subsidy.</li> <li>• As per the recommendations of the GoI, a subsidy of Rs.5000/- will be provided from RKVY funds per calf towards calf feed, i.e.50% subsidy.</li> </ul>
2. Bovine Reproductive Management Programme to Enhance Milk Production	<ul style="list-style-type: none"> <li>• May be implemented as per norms of NPCBB.</li> </ul>	<ul style="list-style-type: none"> <li>• The project will be implemented as per the norms of NPCBB, in coordination with Dairy Development Co-operative Federation Limited.</li> </ul>
3. "Jeevaraksha" Comprehensive sheep & Goat Healthcare support a. Mass Sheep & Goat Deworming Programme (Two Rounds) b. Healthcare support to Sheep & Goats	<ul style="list-style-type: none"> <li>• Under ASCAD, there is no provision of deworming of sheep/goats and Animal Health Camps. <b>Hence, Department supports such activities</b></li> </ul>	<ul style="list-style-type: none"> <li>• As per the recommendation of GoI, the project will be implemented as per the approval.</li> </ul>
4. Critical Support for Sheep & Goat Vaccine Production	<ul style="list-style-type: none"> <li>• The proposal is for the budget requirement for critical support &amp; maintenance of sophisticated laboratories equipments of vaccine production center under RKVY.</li> <li>• In this context, it is informed that there is no scheme under which, the funds are released for the maintenance of such equipments, However, Department supports the proposal.</li> <li>• It is also informed that there is a provision of up gradation of BP unit (Max. Limit 215 lakh.) Department supports the proposal, if there is no duplicity of funds and activities with ASCAD.</li> </ul>	<ul style="list-style-type: none"> <li>• As per the recommendation of GoI, the project will be implemented as per the approval without any duplication of funds and activities of ASCAD.</li> </ul>



5. Administrative cost	--	--
6. AFDP a. Production of Fodder b. Adoption of appropriate technologies for Post Harvest Management c. Rejuvenation of Common Property Resources for enhancing the fodder development	<ul style="list-style-type: none"> <li>• Permissible under AFDP Guidelines. May be supported under normal RKVY scheme.</li> </ul>	<ul style="list-style-type: none"> <li>• The projects related to Fodder development as proposed, will be taken up in Normal RKVY with the allocated budget of Rs. 2422.40 Lakh on 50% subsidy.</li> </ul>

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**THE ANDHRA PRADESH DAIRY DEVELOPMENT  
CO-OPERATIVE FEDERATION LIMITED**

Lalapet, Hyderabad - 500 017. (A.P.)

**ఆంధ్రప్రదేశ్ పాడి పరిశ్రమాభివృద్ధి సహకార సమాఖ్య**

లాల్పేట, హైదరాబాద్ - 500 017.

From  
Sri .A.Sreenivas, I.A.S  
Managing Director  
APDDCF LTD.  
Lalapet, Hyderabad.

To  
The Commissioner of Agriculture  
Govt. of Telangana,  
Hyderabad.

**Lr No.1/GM(Proj)/RKVY/TG/2014**

**Date: 17 .07.2014.**

Sir,

**Sub:** APDDCF Ltd. – RKVY – State Level Sanction Committee meeting for the year 2014-15 scheduled on 17.7.2014 at 11.30 A.M– Furnishing of additional information on comments – Reg.

**Ref:** 1.Lr.No.RKVY/TS/11/2014dt.9.07.2014 of Commissioner of Agriculture.  
2.Lr.No.1/GM(Proj)/RKVY/T.G/2014 dated 30-6-2014 of M.D APDDCF., Ltd  
3.Mail received from RKVY on 16-7-2014

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It is to inform that, through reference 2<sup>nd</sup> cited, the Power point presentation slides for RKVY (2014-15) were submitted for State Level Sanction Committee meeting to be held on 17<sup>th</sup> July 2014, as desired in the reference 1<sup>st</sup> cited.

Through reference 3<sup>rd</sup> cited certain additional information has sought on comments of RKVY, DAHD&F.

**S.No.8 (a):Establishment and Strengthening of Effluent Treatment Plants**  
**It is observed that the proposal does not provide the details of specific location in the dist., daily avg milk handling/capacity of dairy plant/milk chilling centres and recommendation of the State Pollution Control Board.**  
**The cost and size of ETP for Dairy plant and Milk chilling Centers depends on the capacity/daily avg milk handling and as per norms/recommendation of the State Pollution**

As desired, the information along with the details are submitted below.

S.No	Name OF Location for construction of new E.t plant	District	Handling/Capacity of milk in Litres per day
1	Medak Dairy	Medak	20000
2	Warangal Dairy	Warangal	25000
3	Shadnagar Dairy	Mahaboob nagar	20000
4	Kalwakurthy Milk chilling center	Mahaboob nagar	15000
5	Mahaboob nagar Dairy	Mahaboob nagar	30000
6	Kamareddy Dairy	Nizamabad	25000
7	Nizamabad Dairy Dairy	Nizamabad	30000

S.No	Name OF Location for Strengthening of existing E.T plant	District	Handling/Capacity of milk in Litres per day
1	Siddipet Dairy	Medak	20000

Before establishment / Strengthening of Effluent treatment plant, the recommendations along with the consent will be obtained from the pollution control board.

Yours faithfully,

  
Managing Director

✓ Copy submitted to the Principal Secretary(Agriculture)AH DD& F Govt. of Telangana for favour of information.

Clarifications on the queries raised by SHM, Telangana on the MIDH projects for Chillies / Turmeric submitted by Spices Board

Chilli Project under MIDH

1. Agrees for limiting the subsidy under Drip irrigation as per the On Farm Water Management norms under National Mission for Sustainable Agriculture.
2. Five year project is ideal to showcase the expected results. However, we leave it to the suggestion of SHM.
3. Spices Board and SHM, Telanana will co-ordinate mutually for implementing the project. Spices Board agrees to execute MoU with SHM once the project is approved under MIDH.
4. Agrees to limit the subsidy as per norms of MIDH under Plant Protection equipment.
5. Beneficiary selection will be done by SHM and Spices Board in consultation with NHM.
6. Pesticide residue in chillies is a major issue in the export of chillies. Adoption of IPM practice by the farmers will only address the issue of pesticide residue. IPM practices are to be practiced in time. Sometimes, the farmers may not be able to get all the IPM inputs in time. Hence the Spices Board proposes to supply the bio-control agents, neem based pesticides, pheromone traps, lures, yellow sticky traps etc to the farmers as a kit in advance to take up IPM practices in time to manage the pest in chillies effectively and thereby address the issue of pesticide residue. The cost proposed for IPM is Rs.4000/- per ha as per MIDH norms and the subsidy proposed for IPM is 30 % ie Rs.1200/- per ha as MIDH norms. Hence, this component is in order with MIDH. Title of the component may be revised as promoting IPM measures in chillies and may be considered for implementation.

Turmeric project.

1. Spices Board's mandate is limited to production of small and large cardamom and post harvest improvement & export promotion of all spices. Hence the Board has proposed in the MIDH project that production related schemes under the project will be implemented by Dept of Horticulture / SHM and Post harvest schemes will be implemented by Spices Board.
2. SHM and Spices Board will identify the turmeric clusters as soon as the project is approved under MIDH.

3. Spices Board and SHM, Telanana will co-ordinate mutually for implementing the project. Application collection will be done by SHM and Spices Board in their respective sphere of activities.
4. Pests and diseases are major problem in turmeric cultivation. Adoption of IPM practice by the farmers will address the pest and disease problem. IPM practices are to be practiced in time. Sometimes, the farmers may not be able to get all the IPM inputs in time. Hence the Spices Board proposes to supply the bio-control agents, neem based pesticides, etc to the farmers as a kit in time to take up IPM practices in advance to manage the pests & diseases in turmeric effectively. The cost proposed for IPM is Rs.4000/- per ha as per MIDH norms and the subsidy proposed for IPM is 30 % ie Rs.1200/- per ha as per MIDH norms. Hence, this component is in order with MIDH. Title of the component may be revised as promoting IPM measures in Turmeric and may be considered for implementation.
5. Agrees for limiting the subsidy under Drip irrigation as per the On Farm Water Management norms under National Mission for Sustainable Agriculture.
6. Size of the vermicompost unit is defined as 3.60 M x 1.20 M x 0.60 M
7. The HRD programmes are intended for training the farmers, Officials of State Agri. / Horticulture Dept, members of Farmers Groups / NGOs etc on the adoption of Good Agriculture Practices and Post harvest improvement practices for quality improvement of spices. Since Spices Board is having the expertise in organizing the training programmes particularly on the post harvest and quality improvement aspects of spices, it is proposed that the Spices Board may implement the programme. Sessions on good agriculture practices in the training programme will be handled by resource persons / experts from the State Agriculture Universities / State Horticulture Dept. SHM may facilitate the Spices Board in selecting the venue and participants in the project area. Hence it is requested that HRD programmes may be implemented by Spices Board with the support of SHM under the MIDH project.
8. The organic certification assistance programme is intended for providing financial assistance to the farmers groups in acquiring organic certification. 50 % of the actual cost of certification subject to a maximum of Rs.75000/- will be provided as subsidy to the group. Each group will be eligible to get benefit for three years of certification ie C1, C2 and organic.