Government of Odisha Agriculture Department

No. AG (RKVY) 06/2014 2/6/ /Ag. Dt.

42/14

From

Sri Gangadhar Das, OAS Joint Secretary to Govt.

To,

Sri E.K.Majhi, Joint Secretary to Govt. of India, Deptt. Of A & C. Ministry of Agriculture, Krishi Bhawan, Room No. 155, New Delhi Sri Sankar L., Joint Commissioner Fisheries, Ministry of Animal Husbandry, Dairying & Fisheries, GoI, New Delhi.

Dr. J.P. Mishra, Advisor, Planning Commission,

Govt. of India, Yojana Bhawan, New Delhi.

The Addl. Chief Secretary, Finance Department.

The Principal Secretary, Forest & Environment, Deptt.

The Principal Secretary Water Resource Deptt.

The Commissioner-Cum-Secretary, F& ARD Deptt.

The Commissioner-Cum-Secretary, P R Deptt

The Commissioner-Cum-Secretary, ST&SC Dev. Deptt

The Commissioner-Cum-Secretary, Cooperation Deptt

The Commissioner-Cum-Secretary, R.D. Deptt

The Commissioner-Cum-Secretary, Textile & Handloom Deptt

The Special Secretary, P&C Deptt.

The Vice-Chancellor, OUAT

The Director, Agriculture & Food Production, Odisha.

The Director, AH & VS (O), Mangalabag, Cuttack.

The Director, Fisheries (O), Jobra, Cuttack.

The Director, Horticulture, Odisha

The MD, OLIC Ltd, Bhubaneswar

The Joint Director, CAD, W.R.Deptt...

The Director, Soil Conservation, Bhubaneswar.

The Director, OSSOPCA, Bhubaneswar.

The Dean, Extension, OUAT, Bhubaneswar.

The Dean, Research, OUAT, Bhubaneswar

The Registrar, Cooperative Society, Bhubaneswar

The Secretary, OSAM, Board, Bhubaneswar

The Project Director, OTELP, Bhubaneswar

The MD, Konark Spining Mill, Kesinga, Kalahandi

The Director, IMAGE, Bhubaneswar

The Director, DRWA, Bhubaneswar

The MD, Cashew Dev. Corporation, Bhubaneswar

The G.M.OMFED, Bhubaneswar

The Director, MARKFED, Bhubaneswar

The M D , OSSC Ltd. Bhubaneswar

The Director Center for planning, Monitoring & Evaluation, NIRD,

Raiendranagar, Hyderabad, Andhra Pradesh.

Sub- Minutes of 14th Meeting of the State Level Sanctioning Committee (SLSC), Odisha under RKVY held on 29.01.2014.

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Madam/Sir,

I am directed to forward herewith the copy of minutes of 14th meeting of State Level Sanctioning Committee (SLSC), Odisha under RKVY held on 29.01.2014 under the Chairmanship of Chief Secretary, Odisha for your kind reference.

Yours faithfully,

Memo No. 2162 / Ag., Dt.

5/2/14 Copy with copy of enclosure forwarded to P\S to Chief Secretary, Odisha for kind information of Chief Secretary.

Copy with copy of enclosure forwarded to P.S. to Sri R.L.Jamuda, IAS, Additional Secretary to Govt. of India, Deptt. of A & C. Ministry of Agriculture, Krishi Bhawan, New Delhi for kind information of Addl. Secretary.

/ Ag., Dt. 572-14 Memo No. 2 64

Copy with copy of enclosure forwarded to P.S. to Development Commissioner /P.S to A.P.C / P.S to Principal Secretary, Agriculture, Deptt. for kind information of Development Commissioner/A.P.C/ Principal Secretary.

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Joint Secretary to Govt.

Joint Secretary to Govt.

Copy with copy of enclosure forwarded to Sri Subrat Nath, Director, RKVY, Govt. of India/ Sri V.K. Srivastava, Uder Secretary, Govt. of India, Deptt. of A & C. Ministry of Agriculture, Krishi Bhawan, New Delhi for kind information.

Joint Secretary to Govt.

Memo No. 2166/Ag, Dt.

Copy with copy of enclosure forwarded to State Consultants, RKVY Cell, Agril. Deptt. for information & necessary action. Same of the day, which in it

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Minutes of the 14th State Level Sanctioning Committee (SLSC) meeting of RKVY held on 29.01.2014 in the 3rd Floor Conference Hall of Secretariat under the Chairmanship of Chief Secretary, Odisha

The 14th State Level Sanctioning Committee (SLSC) meeting of RKVY was held on 29.01.2014 under the Chairmanship of Chief Secretary, Odisha in the 3rd Floor Conference Hall of Secretariat at 12.30 P.M. The list of members & other participants who attended the meeting is placed at **Annexure-I**.

At the outset, Principal Secretary to Govt., Agriculture Department welcomed the Chairman, officials of Government of India and other members present in the meeting and gave the overview of the scheme. He mentioned that GoI have allocated Rs. 53842.00 lakh during 2013-14 of which Rs.48170.00 lakh has been released so far to the State, against which U.Cs of Rs.22548.89 lakh has been submitted to GoI. The gist of 20 project proposals recommended by SLMC held on 05.11.2013 was sent to GoI for their views which have been received for consideration by the SLSC. Thereafter, discussion was held agenda-wise. The details of discussion are as follows:

(1) Confirmation of minutes of the last meeting of SLSC held on 15.11.2013

The minutes of the meeting of 13th SLSC held on 15.11.2013 were circulated to all the members vide Agriculture Department letter No.20425 dated 03.12.2013. Since no comments have been received, SLSC confirmed the minutes of meeting of 13th SLSC.

(2) Action Taken Report (ATR) on the decisions taken in the 13th SLSC meeting.

The Action Taken Report (ATR) on the minutes of the last SLSC meeting enclosed in **Annexure-II** was discussed in detail. On the request of the Director, DRWA their project "Technological intervention for drudgery reduction with increased work efficiencies through woman friendly farm tools/ equipment/ technology in the State of Odisha" was revalidated with the revised cost of Rs.179.30 lakh sanctioned by 11th SLSC.

(3) Financial progress under RKVY for 2007- 08 to 2011-12

Principal Secretary, Agriculture stated that during 11th Plan Period (2007-08 to 2011-12) Gol have released an amount of Rs.90489.10 lakh, out of which Rs.89910.59 lakh has been utilized and U/Cs have been submitted to Govt. of India.

(4) Physical status of the projects from 2007-08 to 2013-14

Principal Secretary, Agriculture informed that 397 nos. of projects have been implemented since inception of RKVY scheme, of which 185 nos. of completed projects have been uploaded in RDMIS. The Chief Secretary & Chairman, SLSC requested the implementing agencies to immediately submit project completion details of the completed projects by March' 2014 failing which funds will not be released to the defaulting agencies for implementation of other ongoing/newly sanctioned projects for implementation of ongoing / newly sanctioned projects.

(5) Financial Progress:

(i) <u>For the year 2011-12</u>

During 2011-12 the State has received Rs.35696.00 lakh from Gol and released Rs.35917.35 lakh to the implementing agencies. So far, Rs. 35337.30 lakh has been utilized and U/Cs of Rs.35337.30 lakh have been submitted to Gol. An amount of Rs.536.07 lakh has been refunded by the different implementing agencies.

(ii) For the year 2012-13

The Gol had released only Rs.46828.00 lakh against the allocation of Rs.50310.00 lakh during 2012-13. An expenditure of Rs.44644.78 lakh was reported by the implementing agencies and U.Cs. for Rs.44353.48 lakh have been sent to Gol.

(6) Financial position of RKVY for the year 2013-14

Principal Secretary, Agriculture intimated that GoI have allocated Rs.53842.00 lakh during 2013-14 and Rs.48170.00 lakh have been released by GoI so far. For smooth implementation of the projects, an amount of Rs.51860.49 lakh has been

released to different implementing agencies out of budgetary allocation of Rs.55500.00 lakh of the State. Rs.23086.90 lakh has been utilized and U.Cs of Rs.22548.89 lakh have been sent to Gol. The details of funds released, expenditure made, U/C submitted by various implementing agency are as follows:

SI	Name of the	Amount	Expenditure	U.C	Funds	UC
No	Implementing	Released	Incurred	Received	Refunded	Pending
	Agencies					·
1	AH & VS	2255.65	0.00	0.00	0.00	2255.65
2	OMFED	1176.76	109.90	0.00	0.00	1176.76
3	Fisheries	1950.00	187.00	0.00	0.00	1950.00
4	Agriculture	27172.22	18171.51	17939.94	0.00	9232.28
5	Horticulture	9662.26	4049.97	4046.75	0.00	5615.51
6	Soil Cons.	1163.79	12.15	12.15	0.00	1151.64
7	OSSOPCA	117.00	0.00	0.00	0.00	117.00
8	OUAT	102.00	0.50	0.00	0.00	102.00
9	Co-operation	470.00	0.00	0.00	0.00	470.00
10	MARKFED	100.00	0.00	0.00	0.00	-100.00
11	OSAM Board	475.00	0.00	0.00	0.00	475.00
12	W.R. Deptt.	3594.71	287.00	287.00	1000.00	2307.71
13	OLIC Ltd.	3045.00	0.00	0.00	0.00	3045.00
14	ST & SC Dev.	339.27	258.87	253.05	0.00	86.22
15	Cashew Dev.	186.83	10.00	10.00	0.00	176.83
16	DRWA	50.00	0.00	0.00	0.00	50.00
otal of	2013-14	51860.49	23086.90	22548.89	1000.00	28311.60

(7) Progress of sub schemes of RKVY for the year 2013-14

(a) Bringing Green Revolution to Eastern India (BGREI):

Gol have allocated Rs.19930.00 lakh for BGREI and released Rs. 19930.00 lakh to the State. So far, Rs.11524.01 lakh has been utilized out of Rs.17300.00 lakh released to the Implementing Agency.

(b) Initiatives for Nutritional Security through Intensive Millets Promotion (INSIMP):

Gol have allocated Rs.57.00 lakh under the scheme INSIMP and released the same to the State. The project cost was Rs.137.95 lakh which includes unspent balance of Rs.48.35 lakh & Rs.32.595 lakh of 2011-12 & 2012-13 respectively. So far, Rs.111.95 lakh has been spent.

(c) Nutri Farm:

Gol have allocated Rs.1134.00 lakh under the scheme Nutri Farm and released Rs.1134.00 lakh. Rs.155.00 lakh has been utilized so far. The Director, Agriculture informed that by March'2014 another Rs.650.00 lakh can be spent. The physical targets could not be achieved due to non-availability of seeds in crops like paddy, finger millet & sweet potato of specified varieties earmarked in the project by Gol.

(d) Vegetable Initiative for Urban Cluster (VIUC):

Gol have allocated Rs.1200.00 lakh under VIUC and released Rs.1200.00 lakh. The expenditure incurred so far is Rs.56.25 lakh. However, Director, Horticulture informed the Committee that by March'2014 100% expenditure would be incurred.

(e) Special Programme for Oilpalm Area Expansion (OPAE):

Rs.2514.00 lakh has been allocated by GoI under the scheme OPAE and Rs.2514.00 lakh has been released to the State. The expenditure of Rs.638.31 lakh has been incurred so far.

(f) National Mission for Protein Supplements (NMPS):

Gol have allocated Rs.1800.00 lakh for sub-scheme NMPS against the proposals of the State for Rs.2420.07 lakh. Gol have released Rs.900.00 lakh during the last part of December and the same has been released to the implementing agencies, who have assured the Committee to achieve the targets by March 2014.

(8) Sanction of new project proposals

The following projects recommended in 13th SLSC by the State Level Monitoring Committee meeting held on 05.11 2013 for sanction, which were deferred to the 14th SLSC due to non-receipt of comments of GoI, were placed for sanction in the meeting and decisions taken as follows:

 Strengthening of Milk Union Activities for Ganjam District with total project cost of Rs..128.26 lakh submitted by OMFED approved by the Chief Secretary & Chairman, SLSC was ratified by SLSC.

Director, Horticulture

The Director, Horticulture has submitted 5 proposals, namely:

- 2. Establishment of Centre of Excellence in Horticulture with the total project cost of Rs 1089.00 lakh.
 - The project was discussed in detail and it was sanctioned with a condition to finalise the location in consultation with Agriculture Department & OUAT. The location should be easily accessible to the farmers/ entrepreneurs.
- 3. Construction of Training Hall for Horticulture Farmers with the total project cost of Rs 8.00 lakh.
 - The capacity of the training hall will be for 50 farmers. The proposal was approved by the SLSC.
- 4. Assessment of Soil fertility and preparation of soil fertility maps for various Agro Eco Systems of Odisha with the total project cost of Rs 84.534 lakh. The project was discussed in detail & was sanctioned by the SLSC with condition that there should not be duplication of the projects and the implementation will be under the technical guidance of IISS, Bhopal as per the observation of Gol.
- **5.** Organic adoption and certification of integrated Horticulture production system with end to end online traceability in Odisha with the total project cost of Rs 2000.00 lakh.
- The project was discussed in detail & the Committee scaled down the project from 10,000 Ha, to 5,000 Ha, with a project cost of Rs.1000.00 lakh. The

- observation of Govt. of India for revision of the cost norms shall also be complied with.
- 6. Project proposal for banana Plantation with the total project cost of Rs.420.18 lakh.

The project was discussed in detail & approved by the SLSC.

Director, Soil Conservation

The Director, Soil Conservation has submitted one proposal, namely :

7. Project proposal for taking up activities under RKVY in post cyclone period in Ganjam district with the total project cost of Rs 394.90 lakh.
The project was discussed in detail & approved by the SLSC.

Water Resources Deptt.

The W.R. Department has submitted 11 nos. of proposals, namely:

- 8. ERM of onfarm development works in Ayacut area of Sukal Distributary and Churali Minor in Satyabadi Block of Puri district with the total project cost of Rs 220.00 lakh,
- 9. ERM works in Ayacut area of Koimetla Distributary, Kangurukonda Minor and sub minor, Potakhal Minor and Sub Minor & Mangipalli Minor and Sub Minor in Kalimela Block of Malkangiri district with the total project cost of Rs 200.00 lakh,
- 10. ERM works of field channels in Talsara command, Sundargarh with the total project cost of Rs 200.00 lakh,
 - 11. ERM works of field channels in Hirakud command, Subamapur district. with the total project cost of Rs 200.00 lakh,
 - 12. ERM of field channels in ayacut area of Gop Branch canal in Balianta & Balipatna Block with the total project cost of Rs 120.00 lakh,
 - 13. ERM of field channels in ayacut area of Kanas Branch canal with the total project cost of Rs 120.00 lakh,

- 14. ERM of field channels in ayacut area of Nimapara Branch canal in Balipatna Block. with the total project cost of Rs 120.00 lakh,
- 15. ERM of field channels in seven nos of Pani Panchayats of Machhgaon Canal System of Jagatsinghpur district with the total project cost of Rs 106.80 lakh,
- 16. ERM of field channels in six nos of Pani Panchayats of Distributary No-15,15(A) of Kendrapara Canal, Distributary No-1,3,5 and 8 of Gobari main Canal and Khan Nagar Minor of Karandia Branch Canal with the total project cost of Rs 75.00 lakh...
- 17. ERM of field channel works in 10 Pani Panchayats of Ranital Distributary (Salandi Left Command) with the total project cost of Rs 150.00 lakh and
- 18. ERM of field channel works in 8 Pani Panchayats of HLC Range-III (Baitarani Command) with the total project cost of Rs 175.00 lakh.

All The above projects of Water Resources Department from Sl.No. 8 to 18 were discussed in detail and approved by SLSC with the following comments:

- The cost norms as outlined in the XII plan guidelines of Command Area Development of Water Management (CAD & WM) have to be adhered to.
- As suggested by Principal Secretary, Water Resources Department the projects will be grounded in 2014-15 due to shortage of time during current financial year.
- As suggested by Additional Secretary, Gol, DAC, MoA priority should be given to Blocks having less that 35% irrigation coverage while preparing such project proposals in future.

Animal Husbandry & Vet Sc.

The Director, AH & VS (O) has submitted 1 project proposal, namely:

19. Organization of Animal Health camp in each cyclone / flood affected G.P. with the total project cost of Rs 268.80 lakh.

The project was discussed in detail & approved by the SLSC with a direction to the implementing agency to complete the project by Feb' 2014.

Textile & Handloom Dev. Deptt.

The Textile & Handloom Department has submitted one proposal, namely:

20. Development of Sericulture with the total project cost of Rs. 4708.08 lakh. The project was discussed in detail & approved by the SLSC with a condition to scale down the project to 50% i.e. Rs.2354.04 lakh & the plantation will be restricted to 1000 Ha. Depending upon the success, further escalation may be possible. The project will commence from 2014-15.

Cashew Dev. Corporation

M.D., Cashew Dev. Corporation has submitted a proposal, namely :

21. Replantation of the damaged old and senile plantation and renovation of the nursery infrastructures for production of the quality graft and supply to farmers in cyclone affected areas of Ganjam and other districts with the total project cost of Rs. 505.84 lakh,

The project was discussed in detail & approved by the SLSC with condition to adopt NHM norms & to obtain inputs of the Directorate of Cashew Nut & Cocoa Development (DCCD) during implementation of the project. The project will commence from 2014-15.

The general observations / comments of GoI were discussed and taken for future guidance by all the implementing agencies. They are as follows:

- > While implementing the projects, cost norms similar to Gol / State Govt. schemes / programmes will be followed.
- ➢ In case, no cost norm is available, SLSC can take a conscious decision on the proposed cost norm based on local parameters.
 - > The proposals are subject to the condition that there should not be any duplication of funds with the activities of any other scheme.

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(9) Any Other matters

- i. The project proposals received after 05.11.2013 SLMC which were presented before the Committee are to be placed for discussion in next SLMC, after which the same may be recommended for consideration of sanction in the 15th SLSC.
- ii. It was decided to strengthen the RKVY Cell functioning at the Govt. level in Agriculture Department for better appraisal and monitoring. The expenditure will be incurred from the 1% administrative expenditure of total RKVY fund. The following nos. of consultants were approved for engagement in the RKVY Cell:
 - a. Three Consultants as a part of the Appraisal & Monitoring team with one Consultant each from the following qualifications:
 - (i) Graduate in Agriculture with MBA.
 - (ii) Graduate in Veterinary/ Fisheries Science with MBA.
 - (iii) Graduate in Civil Engineering / Agricultural Engineering.
 - b. One Financial Consultant having CA / ICWA qualification.
 - c. One Computer Programmer / System Analyst having B.Tech (Computer Science) or MCA qualification as MIS Consultant.
- iii. The unspent balance Rs.125.45 lakh (2007-08) will be utilized by the Nodal Agency (IMAGE) for preparation of C-DAP/SAP for 12th plan period.
- iv. For smooth monitoring and execution of RKVY projects in the District, a District Level Monitoring Committee will be formed under the chairmanship of District Collector with DDA as Member Convener and all the district heads of the implementing agencies as members.

- v. Release of funds may be made to the implementing agencies upto Gol allocation of Rs.538.42 crore for the year 2013-14. Further, the refund amount available with the Nodal Agency (IMAGE) will also be utilized for implementation of the ongoing projects during 2013-14.
- vi. Director Agriculture has requested to provide Additional fund of Rs.5.00 lakh for the project "Strengthening of State Insecticide Testing Laboratory at Bhubaneswar" due to devaluation of Rupee against US dollar for the imported equipment (GLC, HPLC) for the project. The Committee agreed to provide the differential fund of Rs.5.0 lakh.

The meeting ended with a vote of thanks to the chair and the members present.

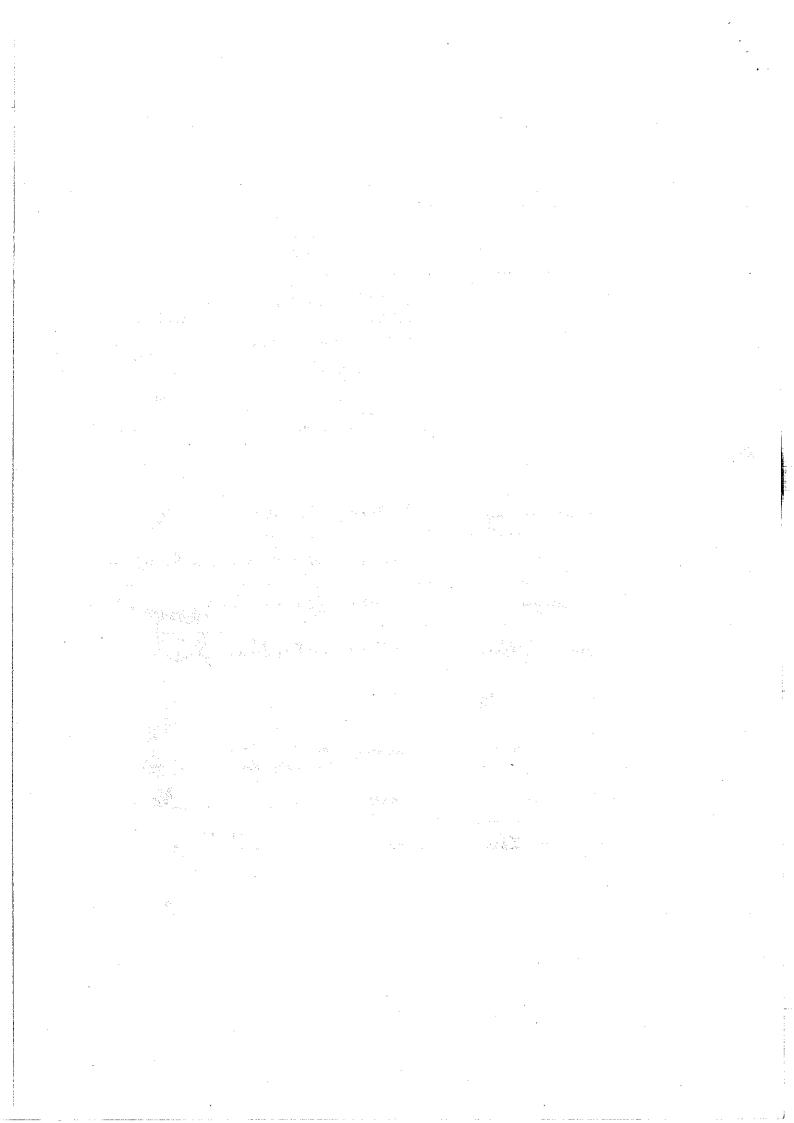
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Chief Secretary &

14th SLSC meeting under RKVY held on29.01.2014 at 12.30 P.M. in 3rd Floor Conference Hall of Odisha Secretariat

SI. No.	Name	Designation	Signature
1	Sri J.K.Mohapatra,I.A.S.	Chief Secretary –cum- Chairman,SLSC	1.
2	Sri R.L. Jamuda, IAS	Additional Secretary, Gol MoA, DAC, New Delhi	
3	Sri Rajesh Verma, IAS	Principal Secretary, Agriculture Department	V
4	Sri Sankar L.	Joint Commissioner, Fisheries, Gol, MoA,	Pooleun
5	Dr J.P.Mishra,	Advisor, Agriculture,Planning Commission, Gol	July
6	Sri S.C.Mohapatra, I.A.S.	Principal Secretary, Water Resource Department	
7	Sri Bishnupada Sethi,I.A.S.	Commissioneer -cum- Secretary, F&ARD, and Cooperation	
8	U.N. Bochera	4CS, Finance	ano
9	Chithra Ammugan	Spl. Secy, DOWR	4
10	Sanjay Ku Habada	Director Textle Handlow	Ful of
11	R.S. Gopalan	Director. Agriculture	Children Contract
12	Sanjeer K Chadha	Director, Hosticulture	Meline
13	Sanjay Kastofi	cmo, omfed.	fr.
14	Sureudra Kumer	Cevetory Handloon Ten & Handioraghs	Em)
15	DK Singh	Sery, P. R.	sh.
16	Debiduta Bilwar	Add Seey, FOE Dept.	4-
17	Dr. Debashish Swain	MD, OESC HE.	
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38	Brikanta Pressly	Director, AHZVS	29/01/14.
39	Sukantu Kishore Jena	Director, OSSOPCA	BD 2
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Decision ** Decision **	Action Taken			
The project proposal of DRWA "Technological Intervention for drudgery reduction with increased work efficiencies through women friendly farm tools/equipment/technology in the State of Odisha was desanctioned and DRWA was requested to refund the sanctioned amount. Page-2(Para-1)	requested the house to reconsider			
Comments of ICAR may be obtained by OUAT on the research aspects before implementation of the projects sanctioned by SLSC. Page-11(Para-2)	The Representative of OUAT stated that comments of ICAR in this regard is still awaited.			
Comments of MoWR may be obtained by Deptt.of WR, before implementation of the projects sanctioned by SLSC. Page-11(Para-12)	The Principal Secretary, Water Resource Deptt informed the house that the cost norm as outlined in the 12 th plan guidelines under CADWM implemented by MoWR have been received.			
Observation of Gol on the project of OMFED "Support to village cooperative for dairy infrastructure" is to be complied by OMFED Page-16(Para-1)	Observation of GoI has been complied by OMFED.			
A Team of officers should visit RADP projects of Hariyana & Maharastra by Directorate of Soil Conservation. Page-16(Para-5)	The Director, Soil Conservation informed the house that the team will visit in the month of April,2014			
OUAT to conduct one workshop on completed Research Projects in which the Scientists should elaborate and explain on the research findings of the RKVY projects and how it will help the farmers in development of agriculture and allied sectors in the state. Page-17(Para-1)	The Representative of OUAT stated that the said workshop will be conducted very soon with prior intimation.			

Annexure-III

List of projects sanctioned by 14th SLSC

SI No	Name of the project	Project Cost	Ye		requirem Rs in Tak	ent of fur	nds
	tion in	<i>i</i> .	2013	2014	2015	2016-	2017
	979.34	<u>.</u>	-14	-15	-16	17	18
	OMFED	- 1 V.		_·		<u> </u>	
1	Strengthening of Milk Union Activities for Ganjam district	128,26	128.26				
"	Director, Horticulture	1967	N 128 W		1.15%		
2	Establishment of Centre of Excellence in Horticulture.	1089.00		1089.00)		
3	Construction of Training hall for Horticulture farmers	8.00		8.00			
4	Assessment of Soil fertility and preparation of	84 534		8.00			
	soil fertility maps for various Agro Eco Systems of Odisha.	04.004		42.300	42.224		
5	Organic adoption and certification of integrated	1000 00		350.00	42.234		
	Horticulture production system with end to end online traceability in Odisha.	.000.00		year burner	300.00		
6	Project proposal for Banana plantation	420.18		420.18		350.00	
	Director, Soil Conservation		\$ 1 s		·		-
7	Project proposal for taking up activities under	304.00	304.00	<u> </u>	etik, T		
	RKVY in post cyclone period in Ganjam district.	394.90	394.90				
. 0	W.R. Deptt	h each W	en Grafisk af	se (Os, 1		r.	
NĀ.	ERM of onfarm development works in Ayacut area of Sukal Distributary and Churali Minor in Satyabadi block of Puri district.	220.00	<u> </u>	220.00			
	ERM works in Ayacut area of Koimetla Distributary, Kangurukonda Minor and sub minor,Potakhal Minor and Sub minor &	200.00		200.00	34.5 4.7 		
80.00	Mangipalli Minor and Sub minor in Kalimela block of Malkangiri district.	i sago yay Kees sekat		Bayrasa Wasan	jujektar Japanska		
10	ERM works of field channels in Talsara Command, Sundargarh	200.00		200.00			
11	ERM works of field channels in Hirakud Command, Subarnapur district.	200.00		200.00			
12	ERM of field channels in ayacut area of Gop Branch canal in Balianta & Balipatna block	120.00		120.00			

	TOTAL	7940.354	791.96	4652.76	1085.654	1023.68	386
21	Project proposal for repair and restoration of projects	505.84		505.84			
	Cashew Dev.Corpn			<u> </u>		4.1	
20	Development of Sericulture.	2354.04		550.64	743.42	673.68	386.
	Textile & Handloom Dev. Deptt.	t. <u>69</u> 5. Ku					
19	Organisation of Animal Health camp in each cyclone/ flood affected G.P.	268.80	268.80	je jih		·	
	Director, A.H.& V.S.	124					
18	ERM of field channel works in 8 Pani Panchayats of HLC Range –III(Baitarani Command)		-	175.00	·		
	ERM of field channel works in 10 Pani Panchayats of Ranital Distributary (Salandi Left Command)			150.00			
	Panchayats of Distributary No-15,15(A) of Kendrapara Canal, Distributary No-1,3,5 and 8 of Gobari main Canal and Khannagar Minor of Karandia Branch Canal.						
15 16	ERM of field channels in seven nos of Pani Panchayats of Machhgaon Canal System of Jagatsinghpur district ERM of field channels in six nos of Pani			106.80 75.00			
	Nimapara Branch canal in Balipatna block.			120.00			
	ERM of field channels in ayacut area of Kanas Branch canal	120.00		120.00			

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