

GOVERNMENT OF NAGALAND
AGRICULTURE DEPARTMENT

NO.AGR/RKVY-3/47/2013

Dated Kohima, the 24th July 2014

To,

Shri.Narendra Bhooshan
Joint Secretary (RKVY) to the Government of India
Ministry of Agriculture, Department of Agriculture & Cooperation
Krishi Bhawan, New Delhi.

Sub: **Minutes of the State Level Screening Committee meeting of RKVY held on 14th July 2014.**

Sir,

Please find enclosed herewith the meeting minutes of the State Level Screening Committee meeting of RKVY held on 14th July 2014 for your kind information and necessary action.

Sd/-


BANUO Z. JAMIR
Chief Secretary & Chairman,
SLSC, RKVY
Nagaland, Kohima.

NO.AGR/RKVY-3/47/2013

Dated Kohima, the 24th July 2014

Copy to:

1. **Shri.R.K.Singh**, Joint Secretary to the Government of India, Ministry of Agriculture, Department of Agriculture & Cooperation, Krishi Bhawan, New Delhi.
2. **V.K.Srivastava**, Under Secretary, RKVY, Government of India, Ministry of Agriculture, Department of Agriculture & Cooperation, Krishi Bhawan, New Delhi.
3. **Subrata Nath**, Director RKVY, Government of India, Ministry of Agriculture, Department of Agriculture & Cooperation, Krishi Bhawan, New Delhi.


T.IMKONGLEMB A O IAS
APC & Commissioner Secretary
Government of Nagaland.
Vice Chairman SLSC

Minutes of the State Level Sanctioning Committee (SLSC) meeting on RKVY for 2014-15 held on 14-07-2014 at Chief Secretary's Conference Hall at 11.30 AM, Kohima, Nagaland.

Meeting Agenda:-

1. Review of ongoing RKVY programme 2013-14.
2. Approval of Project/Schemes of RKVY 2014-15 for Agri & Allied Departments.
3. Any other with permission from the Chair.

Minutes;

1. The meeting was held under the Chairpersonship of Chief Secretary, Nagaland, Smt. Banuo. Z Jamir, IAS.
2. The meeting was attended by Shri. Toshi Aier, IAS, ACS & Financial Commissioner, Nagaland Shri. R.B Thong IAS, Development Commissioner, Nagaland, all Administrative Heads and Heads of Department of Agri & Allied.
3. Shri. R.K Singh, Joint Secretary (Agriculture) Ministry of Agriculture, New Delhi represented Government of India.

1st Agenda minutes:

1. The Chairperson and Chief Secretary warmly welcome the members with a note that this is the first State level meeting in connection with RKVY during the year and stated about the purpose of meeting. Thereafter, she requested the APC to initiate the meeting.
2. Shri. T. Imkonglemba Ao, IAS, APC & Commissioner & Secy Agriculture, gave in detail the power point presentation covering ongoing RKVY projects of 2013-14 by 9(nine) Agri & Allied departments in 11 Districts and 11 Blocks involving 21 Villages in the State. He also presented the State Agriculture Food-grain production achievement made so far during the last 3(three) years from 2011-12 to 2013-14 and projection for the year 2014-15. Further, the presentation covered the Basic monitorable indicators that determines the Growth rate and development of the State with other mission mode programme performance in the State and stated that the major contribution towards this achievement was due to RKVY funding from Govt. of India.
3. The presentation also stated the status of Fund release during 2013-14 which was neither as per SLSC approved nor GOI approved amount and the short release was to the tune of Rs.21.83 Crore as per GOI approved amount. Therefore, GOI was requested for consideration of more RKVY fund during the current year 2014-15, so as to cover up the committed expenditure of the previous year.

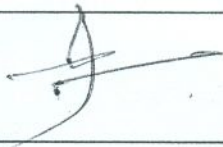
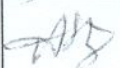
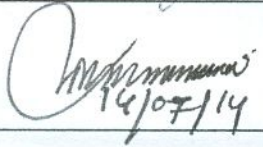

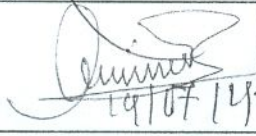
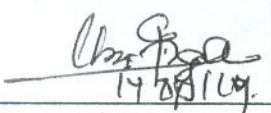

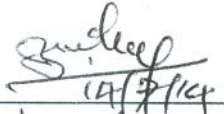
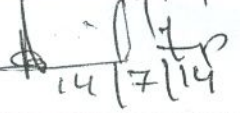
2nd Agenda

4. The Action Plan for 2014-15 under RKVY was laid before the house for deliberation and approval of SLSC by APC & CS (Agri). He further stated that the same action plan had already been scrutinized by the State level Technical Screening Committee on 23-06-14.
5. Shri. R.K Singh, Joint Secretary (Agriculture) Ministry of Agriculture GOI gave the following observations on the action plan basing on the observations given by the respective Divisions in the Ministry.
 - a. Seed rates quoted in the action plan were not as per cost norms of NFSM. In reply, the Director of Agriculture justified by stating that the State does neither have seed production agencies nor have seed certifying agencies and only dependence is NSC or SFCI for procurement of certified seeds and for which the Seed rates quoted were strictly as per NSC/SFCI in case of certified seeds and State Govt. approved rates in case of Local Seeds/TLS seeds procurement. For which the GOI was requested for consideration.
 - b. Transportation & Monitoring/Evaluation in all the components of scheme to be avoided. In reply, the Chief Secretary stated that all cost norms & guidelines of CSS be adhered to and suggested the departments to make necessary corrections in their action plan before final submission.
 - c. Promotion of NPK & SSP under INM need to be corrected as it is not permissible.
 - d. Under Marketing Post Harvest Management (Value addition) the details of equipments/Machineries were not mentioned-which need to be added in detail along with cost norms.
 - e. Power Tiller Path being road construction was objected, In reply, the Director of Agriculture justified by stating that this power Tiller Path is not a road construction but a path for power tiller movement from field to field which aims to promote agricultural mechanization in the State taking hill terrain and TRC system into consideration. This being one of the most successful schemes ongoing in the State, GOI was requested for consideration. In this connection, the Chief Secretary supported by stating that this scheme was considered in the last SLSC and the programme has already been started successfully, GOI may have to consider even for this year.
 - f. Farm development need detail fund breakup and renovation or maintenance should not be taken up under RKVY. In reply, the department has accepted for necessary action.
 - g. Agri Expo proposal need to have detail fund break up. In reply, the APC stated that the necessary correction will be done as advised.
 - h. In Sericulture sector, the Textile components should be removed being separate Ministry.
 - i. All other components where cost norms were not followed as per CSS norms need to be corrected accordingly.
 - j. The Chief Secretary accordingly suggested for strict adherence to cost norms where ever necessary.

ATTENDANCE SHEET FOR RKVY SLSC MEETING HELD ON 14TH JULY 2014
AT CHIEF SECRETARY'S CONFERENCE HALL

SL.NO.	NAME	DESIGNATION & DEPT	CONTACT NO.	SIGNATURE
1	BANUO Z Jamir	Chief Secretary		
2	R. K. SINGH	Joint Secretary DEPT. of Agg. & Insp.	011-23384309	 14/07/14
3	R. BIRCHILLO THONG	DEV. COM.	9436000299	
4	TOSH NILOZ	ACS, fe	9436000191	
5	T. IMKONGLEUBA	APe / es	9436020008	
6	N. TEKA TUSHITA	DIR. AGRIC	9436006012	
7	Imlienda Ad.	Secy Femur.	9402113085	
8	Chandun Basra.	Secretary (Agriculture)	9612166916	
9	BENDANIS WOLPRA	Secy, vely 2AH	9402013940	
10	Dr. M Timothy	Director V&AH	9436263663	
11	G. Kutozhumi	Dy. Director (Agriculture)	9436002245	
12	Dr. R. T. Epa	A.D. 2	9436000000	
13	Chubamun	Dy Director	9402489542	
14	TOSH NILOZ	ACS, fe	9436000191	
15	R. NANGSHI JATONK	DIRECTOR SOLTA Water	9436212699	
16	T. IMKONGMAR AICE	Jt. Director S&W	9436006121	
17	VELASA NAKRO	Registrar of Co-op. Societies,	9436016903	
18	Jijaya P. Chetn.	Comm & Dev Cooperation & Fisheries	8794-210072	

ATTENDANCE SHEET FOR RKVY SLSC MEETING HELD ON 14TH JULY 2014
AT CHIEF SECRETARY'S CONFERENCE HALL

SL.NO.	NAME	DESIGNATION & DEPT	CONTACT NO.	SIGNATURE
15	C. R. B. P. D.	D. R. Ty	9436009375	
16	DR. AMOD SHARMA	Head, SARD	9436009211	 14 July 2014
17	WEPE RITSE	Jt. Res.	9774009089	 14/07/14
18	C. INTI W. R. M. R. M. R.	Dy. Dir. Fish.	9436006514	
19	Tempusolea	DPA.	9436017425	 14/07/14
20	C. Vanehand Reguli	Dy. Dir. LRD.	9436009015	 14/07/14
21	DR. R. E. Lohu	AD (H) HSA culture.	9436002487	
22	BERDANGYANGER	Jt. Dir. Agri	9436001634	 14/7/14
23	Asinto Tep	A.P.P. Agri	9436012480	 14/7/14
24				
25				

**LIST OF PROJECTS APPROVED BY STATE LEVEL SANCTIONING COMMITTEE ON
14.07.14**

RASHTRIYA KRISHI VIKAS YOJANA (RKVY) DURING 2014-15


ANNEXURE - I


Sl. No.	Name of Projects / Schemes	Physical Target	Financial Target (Rs. In lakh)
A. AGRICULTURE DEPARTMENT			
1	Integrated Cereal Dev. Programme (ICDP)	470 MT	300.00
2	Cash Crop Development	1313 MT	500.00
3	Seed Production	475 MT	250.00
4	Integrated Nutrient Management (INM)	1800 nos.	250.00
5	Integrated Pest Management (IPM)	200 FFS	250.00
6	Farm Mechanization	676 nos.	300.00
7	Sugarcane Development	2000 Ha	200.00
8	Agriculture Marketing	83 nos.	300.00
9	Power Tiller Path	45000 rmt	450.00
10	Agril. Tool & Implements	63842 nos.	350.00
11	Completion of Farmers' Hostel (Electrification/Water supply/ furnishing)	1 no.	95.00
12	Farm Development	127.50 Ha	300.00
13	Surface runoff management & Land shapping	986 nos.	300.00
14	Jhum fallow management	1814 ha	300.00
15	Strengthening of Training Institute (IETC)	3 nos.	260.00
16	Organic Programme	1000 Ha	100.00
17	Admn. Contingency	LS	95.00
	Sub Total:		4600.00
B HORTICULTURE DEPARTMENT			
1	Production growth	493 Ha	310.09
2	Infrastructure and assets	10 units	300.00
3	Promotion of SHG/ FPOs including Women (Flexi scheme)	192366 nos.	82.91
4	Administration & Monitoring	LS	7.00
	Sub Total:		700.00
C VETERINARY & A.H DEPARTMENT			
1	Piggery	77 units	200.20
2	Poultry	66 units	99.00
3	Dairy	55 uints	143.00
4	Goatery	44 units	66.00
5	Capacity building	1 unit	33.43
6	Fodder production	42 units	33.60
7	Establishment of poultry farm at Akhegwo & Kigwema/ Const. of quarters, poultry shed, mixing plant/ cost of chicks, feeds, equipment.	2 units	124.77
	Sub Total:		700.00
D FISHERIES DEPARTMENT			
1	Assistances for Improvement of breed	290 nos.	580.00
2	Distribution of Fish Seed to Intensify Fish production	12 units	60.00
3	Capacity Building	1 no.	10.00
	Sub Total:		650.00


E	SOIL & W.C DEPARTMENT		
1	Survey and investigation (Administrative cost)	85 nos.	8.00
2	field works		
	a) Bench terracing	1850 Ha	370.00
	b) Water harvesting structure	139 nos.	125.00
	c) Integrated Water Resources development	463 nos.	198.00
	d) Strengthening of soil laboratories and preparation of soil health card	3 nos.	99.00
	Sub Total:		800.00
F	LAND RESOURCES DEPARTMENT		
1	Development of Agar plantation in 11 district	800 Ha	400.00
	Sub Total:		400.00
G	CO-OPERATION DEPARTMENT		
1	Organisation of Commodity Interest Group	746 units	43.00
2	Skill Development & Enterprise Training (Local level)	115 units	86.00
3	Enterprise Training & value Addition (State level)]	10 units	30.00
4	Strengthening activities of seed money	445 units	126.00
5	Marketing Cooperatives for Procurement and Marketing at Rural and Urban bazaar levels.	12 units	55.00
6	Identification & Creation of Marketing linkages (Producer to	12 unit	20.00
7	Quality Control		
	a) Standardization & grading		
	b) purchase of marketing implements, weighing scales, crates, packaging etc.	140 unit	30.00
8	Training of officers involved in Marketing (Outside the State)	5 unit	10.00
	Sub Total:		400.00
H	SERICULTURE DEPARTMENT		
1	Farmer's Training Programme	22 nos.	7.75
2	Estd. of Eri host plant cultivation and silkworm rearing	275 acres.	316.25
3	Ongoing schemes	159 nos.	76.00
	Sub Total:		400.00
I	BAMBOO MISSION (Agro-Forestry)		
1	Enrichment Plantation and Management of existing stock	6 units	75.00
2	Handicraft and Furniture Dev. Center	3 units	24.10
3	Charcoal and briquette unit	3 units	100.90
	Sub Total:		200.00
J	HONEY MISSION		
1	Awareness & sensitisation programme (dist/ Block/ Vill level)	25 Nos	10.00
2	Training for cultivators/ farmers on scientific beekeeping	50 Nos	20.00
3	Apiary development & Management (Establish scientific apiaries in 50 village and Model apiary at KVK in 11 districts	760 units	114.00
4	Publicity & Media	LS	4.50
5	Administrative expenses (1% of the total cost) office expenses and cost of transportation of bee boxes & kits	LS	1.50
	Sub Total:		150.00

K	BIO-RESOURCE MISSION		
1	Survey & documentation	11 districts	5.50
2	Development of economic viable plants	155 Ha	72.34
3	Development of animal resources	4 nos.	10.00
4	Capacity building & Training	11 nos.	6.16
5	Management support (5% of total amount)		6.00
	Sub Total:		100.00
L	CONDUCT OF NER AGRI EXPO 2014	Weeklong	400.00
	Total Normal :		9500.00
	SUB-SCHEMES		
1	HORTICULTURE (VIUC)		
a)	Open field cultivation	503 Ha	125.75
b)	Protected cultivation	20000 Sqm	75.90
c)	Farmers's training & exposure trip	500 nos	5.00
d)	Organic adoption	417 nos.	20.85
e)	PHM	2000 nos.	20.00
f)	Administration & Monitoring	LS	2.50
	Sub Total:		250.00
2	VETY & A.H (NMPS)		
a)	Const/renovation of pens for boars, sows farrowing	11 nos.	64.00
b)	Equipments/ accessories	11 nos.	2.00
c)	Procurements & transport of breeding stock	150 sows	17.25
d)	Feeding cost for nursing sowing/ pregnant gilts	165 animals	70.00
e)	Establishing/ renovation feed mill & allied expenses	1 no.	13.50
f)	Misc. medicines, insurance, loabour etc	1 unit	2.00
g)	Pre-operation/ operating cost	LS	3.00
h)	Establishment and running cost per unit for one year (const. of sheds, equipment, medicines feed etc)	23 nos.	178.25
	Sub Total:		350.00
3	FISHERIES (NMPS)		
a)	Doyang Reservoir Fisheries Development	12 cages	39.30
b)	Aquaculture Dev. Through Integrated approach at compact area of the state.	54 Ha	260.70
	Sub Total:		300.00
	Total sub-scheme:		900.00
	Grand Total :		10400.00

(Rupees ten thousand four hundred lakhs) only


BANUO JAMIR IAS
 Chief Secretary to Government of Nagaland
 Chairman SLSC.


T. IMKONGLEMB A O IAS
 APC & Commissioner Secretary
 Government of Nagaland.
 Vice Chairman SLSC


(N. BENJAMIN NEWMAI)
 Secretary Agriculture.
 Government of Nagaland.
 Member Secretary, SLSC