



GOVERNMENT OF KERALA

No: 5396/PPM/2014/AD

Agriculture (PPM Cell) Department
Dated, Thiruvananthapuram, 22.03.2014

From

The Secretary to Government.

To

Shri. R.B. Sinha,
Joint Secretary,
Department of Agriculture & Co-operation,
Ministry of Agriculture, Krishi Bhavan, New Delhi-110 001.

Shri. E.K. Majhi,
Joint Secretary,
Department of Agriculture & Co-operation,
Ministry of Agriculture, Krishi Bhavan, New Delhi-110 001.

Shri. Suresh S. Honnappagol,
Animal Husbandry Commissioner,
Department of Animal Husbandry, Dairying & Fisheries,
Ministry of Agriculture, Krishi Bhavan, New Delhi-110 001.

Shri. Rajbir Singh Rana,
Joint Secretary (AH&DD),
Department of Animal Husbandry, Dairying & Fisheries,
Ministry of Agriculture, Krishi Bhavan, New Delhi-110 001.

Shri. Surinder Singh,
Advisor (Agri),
Planning Commission, Sansad Marg,
Yojana Bhavan, New Delhi-110 001.

Sir,

Sub: - Rashtriya Krishi Vikas Yojana 2013-2014- Third meeting of the State Level Sanctioning Committee held on 07.03.2014 -Minutes forwarding of-Reg.

I am to forward herewith the minutes of the State Level Sanctioning Committee (SLSC) meeting of RKVY 2013-2014 held at 02.30 pm on 07.03.2014 for information.

Yours faithfully,

K.R. JYOTHILAL
Secretary to Government

MINUTES OF THE SLSC MEETING OF RKVY HELD ON 07-03-2014 AT 2.30 PM IN THE CHIEF SECRETARY'S COMMITTEE ROOM.

The meeting started at 2.30 pm with the Chief Secretary in the Chair. List of participants is attached separately (Annexure I).

The Chief Secretary welcomed all the participants to the meeting. Shri R. B. Sinha, Joint Secretary, Department of Agriculture and Co-operation, Ministry of Agriculture and Dr. Suresh S. Honnappagol, Animal Husbandry Commissioner, Department of Animal Husbandry, Dairying & Fisheries represented the Government of India.

The Agricultural Production Commissioner (APC) then presented the overall status of RKVY in Kerala. The APC stated that Kerala is one of the few States to avail second installment of funds from Government of India during the year 2013-14. The Joint Secretary informed that this became possible because of the timely submission of UC. The Chief Secretary expressed his gratitude for the consideration.

The 31 projects proposed for the approval of the SLSC were then discussed based on the comments of the DAC and DAHD&F.

The APC presented before the committee that the NMSA norms need not be made applicable for the infrastructure development projects proposed by KLDC considering the peculiar situation where rice cultivation is taken up in Kerala. The padasekharams lie below sea level and need strong bunds to withstand the water pressure and protect the crop from flood. The type of cultivation found in this area cannot be seen in any other part of the country and therefore the projects need special consideration, he added. The works are taken up in community owned property and as such eligible for 100 per cent assistance. The Chief Secretary also impressed upon the members the need for exemption from the NMSA norms citing the special nature of rice cultivation in Kerala. After detailed discussions it was decided to accept the cost estimates prepared based on the State PWD schedule for the execution of infrastructural works under KLDC as the project cost.

In the case of check dams proposed by SHM, the APC explained that the project area is situated in a difficult terrain. More than 10000 ha in the hilly areas are made cultivable under the project. The land is very steep and the run off is high and as such check dams with strong civil structure are necessary to retain water. The land belongs to the Panchayaths and the works are taken up on community basis and as such the NMSA norms need not be made applicable for the project. The project proposed by the SHM viz. Construction of Check dams in Vattavada and Kanthaloor Panchayath and construction of irrigation canals in Kanthalloor panchayath were then approved.

While discussing the project for ornamental fisheries, Neyyar the AH Commissioner informed that there is no clarity in the project report on the ongoing project. After discussion it was decided that the officers concerned will meet the AH Commissioner and Joint Secretary (AH) at New Delhi and clarify doubts. The project however was accepted in principle.

In the case of project for the strengthening of Government goat farm, Komeri, the AH Commissioner made an observation that the amount for compound wall is very high and it is not productive and the civil structures are massive in nature. The APC explained that the project is coming up in the middle of the town and in Kerala the pressure on land is very high. Therefore it is necessary to protect the land from encroachment. It was decided that the officers concerned of AH department will meet the AH Commissioner at New Delhi with complete details to clarify the points of objection. The project was approved in principle.

A list of projects showing the project cost and decisions taken by the committee is attached as annexure II.

The meeting came to a close at 3.00 pm.

Sd/-

Chief Secretary

List of participants:

1. Shri. R.B. Sinha, Joint Secretary, Department of Agriculture and Co-operation, Ministry of Agriculture, Krishi Bhawan, New Delhi
2. Dr. Suresh S. Honnappagol, Animal Husbandry Commissioner, Department of Animal Husbandry, Dairying & Fisheries, Krishi Bhawan, New Delhi.
3. Shri. Subrata Biswas, Agricultural Production Commissioner
4. Sri. Rajesh Sinha, Secretary, Finance Expenditure
5. Sri. K.R. Jyothilal, Secretary, Agriculture
6. Sri. Rajan Khobragade, Secretary, LSGD
7. Dr. P. Rajendran, Vice Chancellor, KAU, Vellanikkara, Thrissur
8. Dr. P.V. Balachandran, Director PPM Cell & Ex-officio Additional Secretary
9. Sri. V. Krishna Kumar, Principal Scientist & Head, CPCRI, Regional Station, Kayamkulam
10. Sri. R. Ajith kumar, Director of Agriculture, Vikas Bhavan, Thiruvananthapuram
11. Smt. Sarojini.K.T, Director of Dairy Development
12. Dr. K. Prathapan, Mission Director, SHM.
13. Sri. P. Regi Varghese, Additional Secretary, Planning & EAD
14. Sri. V.K. Raju, Additional Director of Agriculture (Planning)
15. Dr. S. Chandran kutty, Additional Director(Plg), Directorate of Animal Husbandry
16. Dr. Laila.M, Joint Director of Fisheries, Vikas Bhavan, Thiruvananthapuram
17. Sri. Janardhanan.S, Deputy Director of Agriculture(Plg), Directorate of Agriculture
18. Dr. C.A. Jayaprakas, CTCRI, Sreekariyam, Thiruvananthapuram
19. Smt. Neena Raphael, Joint Director of Agriculture, PPM Cell
20. Sri. A. Jothi Sathianess, Project Consultant-RKVY, PPM Cell
21. Sri. Roy Mathew, Project Economist, PPM Cell
22. Dr. Vinayaraj.S, Veterinary Surgeon, Directorate of Animal Husbandry

Sl No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance under RIKVY (Rs lakhs)	Decision taken
					%	Amt in Rs		
District - Thiruvananthapuram								
I Agriculture								
a Department of Agriculture (DoA)								
1	Banana-Augmenting production through area expansion (Under one lakh youth) (500 units of 0.1 ha per district)	7000	7000	490.00	37.5	2625	183.75	Approved. Project period will be 2 years. First year cost is 75%. The remaining portion of 25% will be disbursed during the 2nd year. Good management practices as per PoP will be followed. Beneficiaries will be identified from the members of One Laks Youth programme as per the eligibility mentioned in the project. Action will be taken to achieve higher productivity.
2	Project for establishing decentralised coconut nursery by members of one lakh youth programme - Cost of raising nursery (credit linked) (Under one lakh youth)	280000	28	78.40	18	50000	14.00	Approved. The ATMA cafeteria cost norm may be adhered to for training component. The projects should also include appropriate plant protection programme such as seed/seedlings treatment and IPM approaches.
Total (Department of Agriculture)				568.40			197.75	
c VFPCK								
Promotion of homestead vegetable cultivation								
	Horticulture Development for Tuber Crops in selected districts - (TVM - 45 Varkala - 9, Chirayinkizhu - 9, Parassala - 9), PTA - 9 [Koni-9], KTM - 18[Vaikom - 9, Puthupally-9], ALPA-9 [Kayamkulam-9], EKM 27[Piravom - 9, Tripunithara-9, Kalamassery-9], TCR 9[Varanali-9], Pight 9 [Thripathala-9], MLPM 72 [Manakada-9, Kandiyy-9, Thirurangady-9, Vandoor-9, Nilambur-9, Vengara-9, Perinthalmanna-9, Ponnani-9, CLT-36 [Thiruvampady-9, Elathur-9, Vadakara-9, Kuttyadi-9], WYND - 9 [Manalvady-9], KNR - 36 [Mattannur-9, Thalipramba-9, Irrikkur-9, Azhicode-9], KSD - 9 [Manjeswar-9] Lakhs	450	90000	405.00	75	338	303.75	The project is approved with observations that mechanism for production of planting material and its quality assurance need to be mentioned. Quantity of material per kit, whether in number or weight should also be specified to ensure uniformity. The projects should have the plant protection programme such as seed/seedlings treatment and IPM approaches included. The selected farmers will continue cultivation of tuber crops in the coming years also and continue production of planting materials.
	Expansion of area under vegetable including cultivation of fallow land (TVM - 30 Varkala-10, Chirayinkizhu - 10, Parassala-10], PTA - 10 [Koni-10], KTM - 20[Vaikom-10, Puthupally-10], ALPA-10 [Kayamkulam-10, EKM 30 [Piravom-10 Tripunithara-10, Kalamassery-10], TCR 10 [Manaloor-10], Pight 10 [Thripathala-10], MLPM 80 [Manakada-10, Kondott-10, Thirurangady-10, Vandoor-10, Nilambur-10, Vengara-10, Perinthalmanna-10, Ponnani-10], CLT-40 [Thiruvampady-10, Elathur-10, Vadakara-10, Kuttyadi-10], WYND - 10 [Manathavady-10], KNR - 40 [Mattannur-10, Thaliparamba-10, Irrikkur-10, Azhicode-10], KSD - 10 [Manjeswar-10] ha.	30000	300	90.00	75	22500	67.50	The proposal is approved with the observation that ceiling per beneficiary is to be fixed.
Total (VFPCK)				495.00			371.25	
Total (Agriculture Sector)				1063.40			569.00	

Sl No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance under RKVY (Rs lakhs)	Decision taken
					%	Amt in Rs		
II Animal Husbandry								
a Department of Animal Husbandry								
1	Dairy farming, Sivagiri (as credit linked back ended subsidy) (In principle approval given in the SLSC held on on 29-08-2013)			21.75	25		5.50	Approved subject to availability of heifer and following Radio Frequency Identification (RFID) system. The project will be implemented as per the norms of the Dairy Entrepreneurship Development scheme.
2	Calf Feed Subsidy Scheme (Third Year of Calf Feed Subsidy Scheme 2010-11) (In principle approval given in the SLSC held on on 29-08-2013)	4350	19585	851.95	50	2175	425.97	Approved in principle. The applicability of the project for the fourth year as mentioned in the project report should be explained to the AH Commissioner and officials of the DAHD & F, Gov, New Delhi by the officers concerned of AH dept., Gok.
	Total (AH)			873.70			431.47	
	Dairy Development							Approved subject to availability of heifer and following Radio Frequency Identification (RFID) system. The project will be implemented as per the norms of the Dairy Entrepreneurship Development scheme.
	Assistance for setting up of dairy units to the members of Kill SC & ST farmers co-operative Society	10000	50	50.00	33	33000	16.50	
	Total (Dairy)			50.00			16.50	
	Total (AH Sector)			923.70			447.97	
III Fisheries sector								
a Harbour Engineering department								
	Establishment of cold storage and ice plant in the existing fishing harbours at Vizhinjam, Thangassery, Chombal, Puthyappa and Azheekal (Rs one crore [Cold storage Rs. 57 lakhs and ice plant Rs43 lakhs] per unit)	10000000	5	500.00	100	10000000	500.00	Approved
	Total			500.00			500.00	
b FIRMA								
	National centre for ornamental fisheries, Neyyar. (In principle approval given in the SLSC held on on 29-08-2013)			640.00			640.00	Approved in principle. The project requires further clarification on the ongoing project and enhanced project cost. The officer concerned of the fisheries department will meet the AH commissioner and DAHD & F officials at New Delhand provide necessary clarification
	Total			640.00			640.00	
	Total (Fisheries)			1140.00			1140.00	
	Total - TVM			3127.10			2166.97	

Sl No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance under RKVY (Rs lakhs)	Decision taken
					%	Amt in Rs		
District - Kollam								
	KLDC			99.23			99.23	Approved
	Salinity control project for various padasekarams in Pannana and Cleppana panchayaths under OVA			99.23			99.23	
	Total - KLM			99.23			99.23	
District - Alappuzha								
	KLDC (OVA project)							
1	Drainage and flood control facilities for Nadunkal mudiyal thodu in Krishnapuram panchayath (Additional paddy area 30 Ha and Vegetables in 7 Ha)			45.15	100		45.15	Approved
2	Drainage and flood control works- construction of drain from Chhalli padom to Kottinadu padasekaram in Kayamkulam Municipality (paddy area 30 Ha and garden land 20 Ha)			45.99	100		45.99	Approved
3	Improvement works in Edakkadavumukku Thottukadavu Palimukku thodu in ward-XXI in Bhiranicevu panchayath (garden land 20 Ha)			17.675	100		17.675	Approved
4	Drainage and flood control facilities for Koyikkaleth and Vaitithara padoms in Kandallor panchayath			25.15	100		25.15	Approved
5	Salinity control project for Devikulanga, Kanadallor, Arattupuzha and Mulhukulam panchayaths			393.75	100		393.75	Approved
	Total - ALPY			527.715			527.715	
District - Ernakulam								
	KLDC			243.34			243.34	Approved
	Improvement to Nattam Thodu in Ward No1 Angamaly Municipality			243.34			243.34	
	Total - EKM			243.34			243.34	
District - Idukki								
B State Horticulture Mission								
	Construction of check dams in Vattavada kanthaloor panchayaths (Pazhamthottam -Rs.397 lakhs, Mechola - Rs.278 lakhs, Nanduchittanpara - Rs. 374 lakhs, Nedumarpu-359 lakhs,Ozunkalanji - Rs.418 lakhs,Vettukadu Thuppakadda of kanthaloor - 30 lakhs and Parithodu 40 lakhs)			1896	100		1896.00	Approved
	Construction of irrigation canals in Kanthaloor panchayath (Parumala Meernully -Rs.99.5 lakhs, Perumala Korakkadu -Rs. 60 lakhs, Keezhanthur Konechali - Rs. 27 lakhs, Aediveyali-Rs.75.5 lakhs, Mettuvalal- Rs. 95.50, Puthur Menadu -Rs. 52 lakhs, Puthur Palanadu-Rs.40 lakhs)			449.5	100		449.50	Approved
	Total - IDKI			2345.50			2345.50	

SI No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance under RKVY (Rs lakhs)	Decision taken
					%	Amt in Rs		
District- Thrissur								
KSSDA								
	RSSGP for quality vegetable seeds							
	a. Parthal type (ha.)	33000	60	19.80	50	16500	9.90	
	b. Non parthal (ha)	22500	165	37.13	50	11280	18.56	Approved
	Total (KSSDA)			56.93			28.46	
KLDC								
	1. Construction of a VCB in Thuppanthodu 1st reach near junction of Parappukkara canal and raising and widening of left bund			96.08			96.08	Approved
	Total			96.1			96.08	
	Total (Agrt)			153.00			124.54	
AH								
c Kerala State Poultry Development Corporation (KSPDC)								
	1. Setting up a unit for manufacture of Poultry Feed - Third phase of project sanctioned as 'feed mixing plant at Malai' - (First year RKVY cost during 2011-12 was Rs. 100 lakhs, Second year RKVY cost during 2012-13 was Rs. 600 lakhs)			280.00	100		280.00	Approved
	Total			280.00	0.00		280.00	
	Total AH							
	KAU			304.50			293.00	Approved
	Establishment of Pesticide Residue Testing Laboratory at College of Horticulture, Vellanikkara. (In principle approval given in the SISC held on on 29-08-2013)			737.53			697.54	
	Total - TRK							
District - Palakkad								
a VFPCK								
	Support to the Tribal farmers of Attapady for the cultivation of fruit and vegetable							
	1. Vegetable cultivation							
	a. Pandal ha	50000	20	10.00	100	50000	10.00	Approved
	b. Non pandal *	40000	80	32.00	100	40000	32.00	
	2. Banana cultivation.	100000	20	20.00	100	100000	20.00	
	Total - PALGHT			62.00			62.00	

Sl No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance under RKVY (Rs lakhs)	Decision taken
					%	Am't in Rs		
District - Malappuram								
Department of Agriculture								
1	Comprehensive project for the development of the Seed Garden Complex, Munderi							
	Establishment of progeny orchard and progeny garden			3.5			3.5	
	Replacement of old, sterile and unproductive plantations and replanting with high yielding varieties			5			5	
	Precision farming of vegetables			25			25	
	Lay out of ornamental garden, landscaping,			7.35			7.35	
	Establishment of Model orchard & Crop museum			8			8	
	Construction of farm road							
	a. First reach to Thalappally			96			96	
	b. Inner road to Thalappally Coconut Garden			28			28	
	c. From tube well to Malakam via Staff Quarters			19.5			19.5	Approved
	Excavation of elephant trenches			34.3			34.3	
	Construction of pump house and installation of two 50HP electric motor and laying out irrigation pipes and installation of drip			56			56	
	Farm mechanization programme			50			50	
	Construction of dug wells to tap ground water			5			5	
	Installation of solar lights			12			12	
	Providing rain shelter to Type - II quarters			12			12	
	Construction of labour waiting sheds			13.9			13.9	
				375.55			375.55	
KLDC								
	Improvement to Kuttadan padasekaram in Perumpadappu panchayath			206.15	100		206.15	Approved
	Total			206.15			206.15	
	Total MLPW						581.70	
District - Kozhikode								
KLDC								
	Slide protection work in Aroor Nedyamal padasekaram in Puramey panchayath			53.13	100		53.13	Approved
	Construction of VCB at Kumbalatu thazha in Kumbalatu thazha padam in Thiruvallur panchayath			13.84	100		13.84	Approved
	Construction of dividing bund and deepening of KB canal and construction of motor shed in Cherandathur chira in Maniyur panchayath			136.42	100		136.42	Approved
	Development works in Perumundassery padasekaram in Puramey panchayath			60.29	100		60.29	Approved
	Total			263.69			263.69	
	Total - KZD						263.69	
District-Kannur								
Department of Agriculture								
	Expansion of production programme and infrastructure at DAF Talparamba			153			153	Approved
AH								
	Strengthening of Government Goat Farm Komeri-Goat Farm to improve the infrastructure and to increase the parent stock capacity from existing 200 to 1000 females and from 10 males to 100 males. - Total project cost Rs. 687 lakhs. (In principle approval given in the SLSC held on 29-08-2013)			687.00			687.00	Approved in principle. Certain components require clarification. The officer concerned of the AH department will meet the AH Commissioner and DAHD&F officials, New Delhi and provide necessary clarification
	Total - KNR						840.00	
							781.768	