

1270/JS(RKVY)/14
3/9/14

DEPARTMENT OF AGRICULTURE
HIMACHAL PRADESH

No. Agr. H (Project Cell) F (7)-5/2009-IV Dated: Shimla-5, the 27th August, 2014
From

Director of Agriculture
cum Member Secretary (SLSC)
Himachal Pradesh, Shimla-5

To

1. Additional Chief Secretary (Animal Husbandry) to the Govt. of Himachal Pradesh, Shimla-2.
2. Additional Chief Secretary (Agriculture) to the Govt. of Himachal Pradesh, Shimla-2.
3. Sh. Utpal Kumar Singh, Joint Secretary (PP), Government of India, Ministry of Agriculture, Department of Agriculture & Cooperation, Krishi Bhawan, New Delhi.
4. Joint Secretary (RKVY) Government of India, Ministry of Agriculture, Department of Agriculture & Cooperation, Krishi Bhawan, New Delhi.
5. Joint Secretary, Government of India, Ministry of Agriculture, Department of A.H., Dairying & Fisheries Krishi Bhawan, New Delhi.
6. Advisor (Agr.) Planning Commission, Government of India, Yojna Bhawan, New Delhi-110001.
7. Principal Secretary (Finance/Planning) to the Govt. of Himachal Pradesh, Shimla-2.
8. Principal Secretary (Horticulture / Fisheries) to the Govt. of Himachal Pradesh, Shimla-2.
9. Principal Secretary (Industries) to the Govt. of Himachal Pradesh, Shimla-2.
10. Advisor (Planning), Himachal Pradesh, Shimla-2.
11. Director of Horticulture Himachal Pradesh, Shimla-2.
12. Director of Animal Husbandry Himachal Pradesh, Shimla-5.
13. Director-cum-Warden Fisheries Himachal Pradesh, Matsya Bhawan, Bilaspur, H.P.
14. Director (Industries) Himachal Pradesh, Shimla-1.
15. Director of Research, CSK HPKV Palampur, Distt. Kangra, H.P.
16. Director of Research, UHF, Nauni Solan, Distt. Solan, H.P.
17. Managing Director, H.P. State Agricultural Marketing Board, Khalini, Shimla-2.

Dy. No. IRKVY
Dated

Subject: Minutes of the meeting of State Level Sanctioning Committee (SLSC) under Rashtriya Krishi Vikas Yojna (RKVY) held under the Chairmanship of Sh. P. Mitra, Chief Secretary to the Govt. of H.P. on 23rd August, 2014 at 3:00 PM.

Sir,


Kindly find enclosed herewith the minutes of the meeting of the State Level Sanctioning Committee (SLSC) under Rashtriya Krishi Vikas Yojna (RKVY) held under

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the Chairmanship of Sh. P. Mitra, Chief Secretary to the Govt. of H.P. on 23rd August, 2014 at 3:00 PM duly approved by the Chairman for favour of your kind information and further necessary action please.


Yours faithfully,


Director of Agriculture
cum Member Secretary (SLSC)
Himachal Pradesh, Shimla-5

Endst. No. As above.

Dated: Shimla-5, the 27th August, 2014

Copy forwarded to the Senior Special Private Secretary to the Chief Secretary, Govt. of H.P., Shimla-2 for favour of information please.


Director of Agriculture
cum Member Secretary (SLSC)
Himachal Pradesh, Shimla-5

MINUTES OF THE MEETING OF STATE LEVEL SANCTIONING COMMITTEE (SLSC) UNDER RASHTRIYA KRISHI VIKAS YOJNA (RKVY) HELD UNDER THE CHAIRMANSHIP OF SHRI P. MITRA, CHIEF SECRETARY, GOVT. OF HIMACHAL PRADESH ON 23rd AUGUST, 2014, 3:00 PM AT SHIMLA, HIMACHAL PRADESH

The list of participants is enclosed at Annexure-I.

The Additional Chief Secretary (Agriculture) welcomed the Chairman, representatives of Govt. of India and other members of State Level Sanctioning Committee (SLSC). Thereafter, Director of Agriculture cum Member Secretary informed the committee that the Ministry of Agriculture, Govt. of India has conveyed an outlay of ₹8611 lakh under RKVY for the year 2014-15 for Himachal Pradesh out of which ₹7379 lakh have been allocated under Normal RKVY (Production Growth and Infrastructure & Assets streams) and ₹1232 lakh under Special Schemes (₹932 lakh under NMPS & ₹300 lakh under VIUC). As per revised guidelines of RKVY for 12th Plan, under Normal RKVY, 35% funds to be allotted for Production Growth projects, 35% for Infrastructure related projects, 10% Flexi funds & 20% on Special Initiatives like NMPS & VIUC. Accordingly, we have ₹33.21 crore for projects on Production Growth, ₹33.21 crore for projects on Infrastructure, ₹7.37 crore Flexi funds & ₹12.32 crore for Special Schemes i.e. NMPS & VIUC.

The committee was also informed that all the proposals received for 2014-15 were screened by State Level Project Screening Committee (SLPSC) in its meeting held on 14th July, 2014 as per Govt. of India guidelines. Accordingly in SLSC,

35 projects worth ₹86.35 crore shall be presented for approval. Thereafter, sectoral presentation of projects proposed for sanction was made as under:

1. Horticulture Department:

The Director of Horticulture presented five project proposals amounting to ₹1264.175 lakh (₹574.875 lakh under Production Growth and ₹689.30 lakh under Infrastructure & Assets stream). However, it was decided by the committee that under the project titled "Horticulture Development through Farm Mechanization" the maximum assistance @50% for the purchase of Power Tiller be restricted to ₹50,000 per unit so as to cover more beneficiaries. The name of the project titled "Organic Farming through Vermi Compost Units" be changed to "Setting up of Vermi Compost Units". The Department gave clarifications on the observations and thereafter the committee approved the projects.

2. Animal Husbandry Department:

The Animal Husbandry department presented ten project proposals amounting to ₹2697.99 lakh (three projects worth ₹ 846.24 lakh under Production Growth, four projects worth ₹919.75 lakh under Infrastructure & Assets stream and three projects amounting to ₹932 lakh under Special scheme NMPS). The committee observed that the ATMA norms may be followed in "Organization of Camps to Carry out Extension Activities". Under "Strengthening of Milk processing Plants", the Director, Department of Animal Husbandry, Dairying & Fisheries, Government of India, observed that the cost of equipments viz. Automatic Milk Collection Units &

Pasteurizer etc. is on higher side. The exact location and capacity details of the milk processing plants to be strengthened under this project be also reflected in the project. The norms of ATMA for training component be followed in all the projects where training component is there. The committee also observed that the project "Improving Productivity of Goats under Conventional Small holder / pastoral system" needs to be revised and got approved on file from Chairman, SLSC. After detailed discussion and replies given to the observations, the committee approved the projects.

3. Fisheries Department:

The Director cum Warden of Fisheries presented a project proposal on "Increasing Fish Production in Himachal Pradesh" amounting to ₹189.60 lakh under Production Growth stream. The committee was of the opinion that a sum of ₹26 lakh proposed to execute component "Aquaculture development through construction of fish ponds in Himachal Pradesh" be utilized under component "Construction of backyard fish farming units (Kitchen fish ponds) by tapping roof top water". The provision of barbed wire was not approved. The Director, Fisheries assured to modify the project accordingly. The committee approved the project.

4. Industries Department:

One project proposal titled "Strengthening of Sericultural Extension System for Production of Quality Bivoltine Silk in Himachal Pradesh" amounting to ₹100 lakh was presented by the representative of Industries Department under Production Growth stream which was approved by the committee.

5. Agriculture Department:

The Department presented six project proposals amounting to ₹3582.30 lakh (two project proposals worth ₹1180 lakh under Production Growth, two project proposals amounting to ₹1432.30 lakh under Infrastructure & Assets stream, one project proposal worth ₹670 lakh under Flexi fund and one project proposal amounting to ₹300 lakh under Special Scheme (VIUC). On observation on Crop diversification, it was informed that the VIUC norms have been followed under area expansion. In bore well / shallow well, State Govt. approved norms have been followed. After discussion & satisfactory replies on Govt. of India observations, the committee approved the projects.

6. CSKHPKV, Palampur:

The Director of Research, CSKHPKV, Palampur presented six project proposals amounting to ₹333.15 lakh (4 projects for ₹184.30 lakh under Production Growth and 2 projects for ₹148.85 lakh under Infrastructure). He stated that clearance of ICAR for all the projects has been obtained. The committee observed that under training component, norms of ATMA be followed & accordingly, the proposals be revised. After discussion, the committee approved the projects.

7. UHF, Nauni:

The Director of Research, UHF, Nauni presented four project proposals amounting to ₹318.07 lakh (two projects worth ₹186.34 lakh under Production Growth and two projects worth ₹131.73 lakh under Infrastructure & Assets stream).

The committee observed that the University should obtain technical clearance of all projects posed for sanction from the ICAR. It was apprised by Director of Research that the clearance of three projects except project titled "Establishment of in-situ plantations of stone fruits at replanted site under rainfed conditions of Himachal Pradesh" has been received from ICAR and the pending clearance of one project is likely to be received within 2-3 days. He assured to submit the copies of clearance received from ICAR to the Nodal Department. The committee, however, approved the projects subject to the submission of clearance from the ICAR to Nodal Department.

8. Marketing Board:

The representative of H.P. State Agricultural Marketing Board presented two project proposals amounting to ₹150 lakh under Production Growth stream, which were approved. Both the projects posed were related to pilot study on the basis of which DPRs would be prepared for seeking funds during subsequent years. For study and hiring of consultant, State financial rules shall be followed.

Summary of projects approved by SLSC

Stream	No. of projects approved	Project cost	(₹in lakh)
			Funds approved for allotment
Production Growth	17	3411.355	3314.95
Infrastructure & Assets	13	3321.93	3321.00
Flexi funds	1	670.00	670.00
Sub Total	31	7403.285	7305.95
Administrative Cost 1%			73.05
Total Normal RKVY	31	7403.285	7379.00
Special Scheme	4	1232.00	1232.00
Grand Total	35	8635.285	8611.00

Item-2: Ratification of projects under RKVY Stream-I for the year 2013-14:

The committee ratified following projects pertaining to the Animal Husbandry Department which were approved on file by the Chairman, SLSC.

		(₹ in lakh)
S.No.	Name of the project	Amount
1.	Organization of Camps to Carry Out Extension Activities	251.02
2.	Efficiency Improvement in field operation & Capacity building/skill development of milk producers of the State (in the revised proposal, one part i.e. Milk Processing Plants deleted).	165.00
	Total	416.02

The projects were implemented during 2013-14 and expenditure was restricted to ₹416 lakh only as per allocation of funds.

Similarly, the approval for substitution of permanent vermi compost structures / units to portable HDPE vermi beds under "Promotion of Organic Farming" project at same pattern of assistance (₹5,000/- per unit) within approved project outlay was also accorded by the committee. This substitution was also approved on file by the Chairman, SLSC.

In all, 35 projects worth ₹8635.285 lakh were posed and approved by the SLSC as per detail given on Annexure-II. However, the allocation of funds was restricted to ₹8611 lakh as per allocation received from Govt. of India. The SLSC authorized the Chairman to make fund allocation against approved projects depending upon the availability of funds under the scheme.

The meeting ended with vote of thanks to the Chair

Annexure-I

List of participants who attended meeting of State Level Sanctioning Committee under RKVY on 23rd August, 2014 at 3:00 PM under the Chairmanship of Chief Secretary to the Govt. of Himachal Pradesh

S.No.	Name	Designation & Address
1.	Sh. Deepak Sanan	Additional Chief Secretary (Animal Husbandry) to the Govt. of H.P.
2.	Sh. Vineet Chawdhary	Additional Chief Secretary (Agriculture) to the Govt. of H.P.
3.	Sh. Utpal Kumar Singh	Joint Secretary, Department of Agriculture & Cooperation, Govt. of India
4.	Sh. Tarun Shridhar	Principal Secretary (Horticulture / Fisheries) to the Govt. of H.P.
5.	Sh. R.D. Dhiman	Principal Secretary (Industries) to the Govt. of H.P.
6.	Dr. Amandeep Garg	Adviser (Planning) and Special Secretary (Finance) to the Govt. of H.P.
7.	Sh. Akhilesh Kamal	Director, Department of A.H., Dairying & Fisheries, Ministry of Agriculture, Govt. of India
8.	Sh. Manash Choudhury	Deputy Advisor, Agriculture Division, Planning Commission, Govt. of India
9.	Dr. J.C. Rana	Director of Agriculture, H.P.
10.	Dr. Gurdev Singh	Director of Horticulture, H.P.
11.	Dr. K.S. Pathania	Director of Animal Husbandry, H.P.
12.	Sh. Gurcharan Singh	Director of Fisheries, H.P.
13.	Dr. S.P. Sharma	Director Research, CSKHPKV, Palampur, Kangra
14.	Dr. R.C. Sharma	Director Research, UHF, Nauni, Solan
15.	Sh. A.K. Thakur	Managing Director, Milk fed
16.	Sh. Vijay Thakur	Chief Executive Officer, H.P. Wool Fed, Shimla
17.	Dr. P.S. Parmar	Joint Director of Agriculture, H.P.
18.	Sh. A.K. Kulshrestha	Joint Director of Industries (Sericulture) H.P.
19.	Dr. R.K. Anand	Joint Director (Animal Husbandry), H.P.
20.	Dr. S.M. Katiha	Deputy Director of Horticulture, H.P.
21.	Dr. Seema Chahal	Senior Veterinary Officer, Animal Husbandry
22.	Ms. Preeti	Assistant Manager, H.P. Milkfed
23.	Sh. Raghav Sood	Secretary, APMC
24.	Sh. N.M. Sharma	Assistant Engineer, H.P. State Agricultural Marketing Board
25.	Dr. Ashok Verma	Subject Matter Specialist, Project Cell, Directorate of Agriculture, H.P. Shimla-5
26.	Dr. Rakesh Dhanjal	Agriculture Development Officer, Directorate of Agriculture, H.P. Shimla-5
27.	Sh. Ashish Anand	Agriculture Development Officer, Project Cell, Directorate of Agriculture, H.P. Shimla-5

Annexure-II

List of Department-wise project proposals approved for the year 2014-15 in the meeting of State Level Sanctioning Committee (SLSC) under RKVY held on 23rd August, 2014

A) Production Growth

					(₹ in lakh)
S.No.	Stakeholder	Project Name	Project Period	Project cost for 2014-15	Funds approved for allocation
1.	Horticulture	1. Apple Rejuvenation Project	1 Year	424.875	424.87
		2. Horticulture Development through Farm Mechanization	1 Year	150.00	125.00
		Sub Total		574.875	549.87
2.	Animal Husbandry	1. Organization of Camps to Carry out Extension Activities	1 Year	337.22	312.00
		2. Providing Veterinary Medicines and Equipments to Veterinary Dispensaries opened under Mukhymantri Arogya Pashudhan Yojna	1 Year	350.02	344.76
		3. Augmenting sustainability and growth of Sheep & Goat sector	1 Year	159.00	159.00
		Sub Total		846.24	815.76
3.	Fisheries	1. Project Proposal for increasing fish production in Himachal Pradesh.	1 Year	189.60	189.28
4.	Industries	1. Strengthening of Sericultural Extension System for Production of Quality Bivoltine Silk in Himachal Pradesh	1 Year	100.00	100.00
5.	Agriculture	1. Promotion of Organic Farming	1 Year	775.00	775.00
		2. Crop Diversification through Cultivation of Vegetable Crops	1 Year	405.00	381.60
		Sub Total		1180.00	1156.60
6.	CSKHPKV, Palampur i)Agriculture	1. Technological Interventions for Protected Cultivation of Vegetable Crops in Himachal Pradesh	1 Year	84.30	84.30
		2. Management Strategies for Yellow Rust of Wheat in Himachal Pradesh	1 Year	35.00	35.00

		3. Distribution of liquid biofertilizer in Kangra District for cash crops under protected cultivation and development of recommendations based on field experience	1 Year	25.00	25.00
	ii) Veterinary	1. Management of Bovine infertility through improved scientific interventions	1 Year	40.00	40.00
		Sub Total		184.30	184.30
7.	UHF, Nauri	1. Establishment of in-situ plantations of stone fruits at replanted site under rainfed conditions of Himachal Pradesh	1 Year	73.99	73.99
		2. Integrated project on the production of elite planting material of important vegetable, flower and fruit crops of Solan district	1 Year	112.35	105.15
		Sub Total		186.34	179.14
8.	Marketing Board	1. Post Harvest Management System and Mandi Automation Information System	1 Year	50.00	50.00
		2. Development of Regulated Markets under Public Private Partnership	1 Year	100.00	90.00
		Sub Total		150.00	140.00
		Total		3411.355	3314.95

B) Infrastructure & Assets

(₹ in lakh)

S.No.	Stakeholder	Project Name	Project Period	Project cost for 2014-15	Funds approved for allocation
1.	Horticulture	1. Organic farming through Vermi compost Units	1 Year	105.00	105.00
		2. Creation of water sources at Horticulture farms	1 Year	361.00	361.00
		3. Development of Progeny Orchards, Nurseries and Mushroom Units	1 Year	223.30	223.30
		Sub Total		689.30	689.30
2.	Animal Husbandry	1. Strengthening of Veterinary Institutions and Augmentation of Cold Chain Facilities for Vaccine Storage and Transportation	1 Year	331.00	331.00
		2. Augmentation of Liquid Nitrogen Production Facility at Semen bank Solan	1 Year	315.00	315.00
		3. Developing Infrastructural facilities for facilitating the sheep & goat breeders of Himachal Pradesh	1 Year	141.00	141.00
		4. Strengthening of Milk Processing Plants	1 Year	132.75	132.75
		Sub Total		919.75	919.75
3.	Agriculture	1. Minor Irrigation / Bore well, Shallow Well	1 Year	1200.00	1200.00
		2. Strengthening of Agricultural Infrastructure	1 Year	232.30	232.30
		Sub Total		1432.30	1432.30
4.	CSKHPKV, Palampur (Veterinary)	1. Strengthening of Animal Disease Investigation Laboratory-II	1 Year	45.00	45.00
		2. Strengthening Veterinary Clinical delivery services through capacity building and continual professional development of Veterinarian's and Paraprofessionals and consolidating the transfer of adaptive technology to Field Veterinary Hospitals.	1 Year	103.85	102.92
		Total		148.85	147.92

5.	UHF, Nauni	1. Establishment of quality seed processing plant, seed testing laboratory and production of quality seed/planting material of vegetable and spice crops	1 Year	108.98	108.98
		2. YSP UHF mobile plant health clinic for rural and remote areas of Sirmour district	1 Year	22.75	22.75
		Sub Total		131.73	131.73
		Total		3321.93	3321.00

C) Flexi Fund

(₹ in lakh)					
S.No.	Stakeholder	Project Name	Project Period	Project cost for 2014-15	Funds approved for allocation
1.	Agriculture	1. Adarsh Krishi Gaon Yojna	1 Year	670.00	670.00
Total of A+B+C				7403.285	7305.95
Administrative Cost (1%)					73.05
Grand Total of Normal RKVY					7379.00

D) Special Schemes

a) NMPS

(₹ in lakh)					
S.No.	Stakeholder	Project Name	Project Period	Project cost for 2014-15	Funds approved for allocation
1	Animal Husbandry	1. Provision of Quality Artificial Insemination Services at the door step of the Farmers	1 Year	626.33	626.33
		2. Improving Productivity of Goats under Conventional Small holder / pastoral system	1 Year	198.42	198.42
		3. Efficiency Improvement and Skill Development of Milk producers	1 Year	107.25	107.25
		Sub Total		932.00	932.00

b) Vegetable Initiative for Urban Clusters

(₹ in lakh)					
S.No.	Stakeholder	Project Name	Project Period	Project cost for 2014-15	Funds approved for allocation
1.	Agriculture	1. Vegetable initiative for Urban Clusters	1 Year	300.00	300.00
Total (Special Schemes)				1232.00	1232.00
Grand Total				8635.285	8611.00