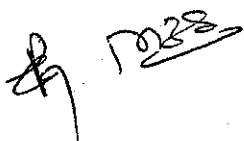


## Minutes of 11<sup>th</sup> SLSC Meeting: RKVY - Gujarat

Minutes of the 11<sup>th</sup> SLSC meeting of the Gujarat State for Rashtriya Krishi Vikas Yojana (RKVY) held on 25<sup>th</sup> March, 2014 in CR-1, Block No.-1, New Sachivalaya, Gandhinagar at 12:00 hrs. under the chairmanship of Chief Secretary of Gujarat State.

1. List of the officers/ members who participated in the meeting has been given as per Appendix-A.
2. The Principal Secretary (Agriculture), Gujarat State at the outset welcomed the committee members.
3. With the permission of Chairman, Principal Secretary (Agri.) initiated the meeting and briefly discussed about the objectives of the meeting and new guideline of RKVY for 12<sup>th</sup> Five Year Plan as circulated by the Ministry of Agriculture, Government of India.
4. After initial remarks by Principal Secretary (Agri.), Joint Director of Agriculture (RKVY) took up agenda wise discussions.
5. **Agenda-1: Approval of minutes of 10<sup>th</sup> SLSC meeting**  
The minutes of 10<sup>th</sup> SLSC was circulated vide letter No. AS/A&C/RKV-102013-374(II)-K.7/13-14, dated 02.11.2013 and since no comments were received from the members, the committee approved the minutes of the meeting.
6. **Agenda-2: Action Taken Report**  
As per decision taken during 10<sup>th</sup> SLSC, all projects which were turned down by The Screening Committee were reviewed in Screening Committee meetings held on 26.12.2013, 18.01.2014 & 28.02.2014. Committee members also took note of the Action taken report on the decisions of 10<sup>th</sup> SLSC meeting.
7. **Agenda-3: Sector wise agenda**
  - 7.1 **GoI special projects**
    - (a) **Financial Progress of the projects** : Progress of 5 projects, 3 of Directorate of Agriculture viz, Initiative for nutritional security through intensive millets promotion (INSIMIP), Rainfed Area Development Programme (RADP) & Accelerated Fodder Development Programme (AFDP) and 2 of Directorate of Horticulture viz, Vegetable initiative for urban clusters (VIUC) & Special programme on Oil Palm Area Expansion (OPAE) under RKVY were put



up before SLSC for its consideration. Since funds were not released under NMPS during 2013-14, projects could not be taken up for implementation.

Additional Secretary (Agri.), GoI asked for reasons for under achievement of targets under GoI schemes. Principal Secretary (Agri.) apprised the committee that projects were approved during SLSC held on 22<sup>nd</sup> October, 2013 while such released against sanctioned amount were also less hence there was under achievement against the sanctioned target. However, he assured that balance amount would be spent during the next financial year within the limits of sanctioned components. Concerned implementing agencies were instructed to plan for spending the balanced amount in next financial year.

(b) **New special project for 2014-15:** With reference to the GoI instruction during the meeting held on 21.03.2014 at Delhi, project named "Vegetable initiative for urban clusters (VIUC)" worth Rs. 600.00 lakhs was put up before SLSC with the permission of Chairman as additional agenda item. SLSC gave approval for the same subject to notification & allocation of fund for VIUC by Government of India.

## 7.2 Stream- I

(a) **Modification in the projects:** 5 projects, 2 of Junagadh Agricultural University and 1 each of Gujarat State Agricultural Marketing Board, Directorate of Horticulture & Forest department were submitted for approval before SLSC. Out of 5, modification in 4 projects was approved as per proposal while one proposal of modification was withdrawn by JAU. Details are attached as per Annexure-1.

(b) **Financial progress of the projects:** Project wise financial progress up to February, 2014 both for continuous and new projects under steam-I for the year of 2013-14 were put up before SLSC for its consideration. As on, 28<sup>th</sup> feb-2014, Rs. 38833.00 lakhs has been released to various implementing agencies and reported expenditure was Rs. 24015.69 lakhs.

(c) **Grant requirement for 2014-15 (Continuous projects) :** Grant requirement of 41 continuous projects worth Rs. 9003.71 lakhs for 2014-15 were proposed before SLSC for its consideration and approval. Additional Secretary (Agri.), GoI opined that these projects have already been approved earlier and therefore SLSC may approve supplementary demand of Rs. 9003.71 lakhs for 41 continuous projects as per proposal and also instructed that projects approved during 2012-13 should be completed in 2014-15 on priority basis. Details are attached as per Annexure-2.

7/10/25

Additional Secretary (Agri.), GoI suggested that all continuous projects should be categorized in "Production Growth" and "Infrastructure & Assets" categories according to revised guidelines of RKVY for 12<sup>th</sup> Five Year Plan.

Accordingly, all implementing agencies were requested to assign category of each project and submit Project wise information to Agricultural Projects Implementation Cell (APIC), KrishiBhavan, Gandhinagar within a week.

(d) New projects for 2014-15: 36 projects of 13 different implementing agencies after due scrutiny by the Screening committees headed by Principal Secretary (Agri.) were proposed for consideration of SLSC. Written comments of GoI in request of each project were brought to the notice of the SLSC. In addition, GoI representatives i.e. Additional Secretary (Agri), Joint Secretary (AH) and Dy. Advisor (Agri), Planning Commission also gave their valuable suggestions. After detailed discussions on each project 31 projects were approved with an outlay of Rs. 24031.91 lakhs for 2014-15.

Detailed remarks on each project are as per Annexure - 3.

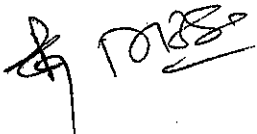
As decided for continuous projects, new projects should also be categorized in to "Production Growth" and "Infrastructure & Assets" categories and details should be sent to APIC within a week.

### 7.3 Stream- II

**Financial Progress:** 1 project named ISOPOM-OPP implemented by Gujarat State Seed Corporation worth Rs. 650.00 lakh was approved for 2014-15 as Stream-II project. With regard to Nil expenditure against released amount, Managing Director, GSSC appraised the committee that physical progress has been completed and shortly based upon seed testing reports, the payments would be released.

### 8. State Agricultural Plan for 12<sup>th</sup> FYP

As decided in 5<sup>th</sup> SLSC, C-DAP for all districts were prepared by State Agricultural Universities. As per 12<sup>th</sup> FYP guidelines of RKVY, State Agriculture Plan (SAP) and State Infrastructure Development Plan (SIDP) need to be prepared for which suitable agency should be decided for preparation of SAP & SIDP. SLSC decided that SAP & SIDP should also be prepared by State Agricultural Universities and the Vice Chancellor of Anand Agricultural University may act as Nodal officer. SAUs are requested to submit SAP & SIDP within the period of 3 month.

 10/12/15

9. **ATMA SEWP 2013-14**

During 9<sup>th</sup> SLSC, the State Extension Work Plan (SEWP) for the year 2013-14 was approved with an outlay of Rs. 4746.57 lakhs. In view of expenses incurred for KRISHI VASANT, Nagpur event organized by GoI & Govt. of Maharashtra, ATMA has submitted revised proposal for approval of SLSC as under;

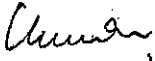
Component	Details	Allocation as per original SEWP plan (Rs.)	Suggested Revised SEWP (Rs.)
B.4.	Exposure visit of farmers – maximum duration of 10 days excluding travel time		
	a) Inter State	6750000	6750000
	b) Within the State	8970000	8970000
	c) Within District	5625000	5625000
	Total	21345000	21345000
	Taken from E (Innovative activity) component	--	6851000
	Total of Revised B4 Component	--	28196000
E	Innovative component	6851000	0
<b>Total Cost of SEWP for year 2013-14</b>		<b>Rs. 4746.57 lakh</b>	<b>Rs. 4746.57 lakh</b>


It was also proposed to delegate power to Chairman, IDWG for inter change within sanctioned allocation of B4 so as to adjust actual expenditure incurred for KrishiVasant, Nagpur. SLSC approved the revised proposal as proposed.

10. **i-Kisan Portal**

Principal Secretary (Agri.) apprised the committee that i-Kisan portal has been developed by NIC, Gujarat under the guidance of Agriculture & Co-operation department for better coordination among various stakeholders including the farmers. In order to improve efficiency and bring about transparency, it was decided that information in respect of all individual beneficiaries' oriented projects approved by SLSC under RKVY should be captured through i-Kisan portal only. Accordingly, implementing agencies were requested to tie up with NIC, Gujarat & HODs of Agriculture & Co-operation department for capturing of information of beneficiary oriented of RKVY projects through i-Kisan portal.

Meeting ended with Vote of thanks to the Chairman and all members.

  
(Raj Kumar) 16/4/14  
Principal Secretary (Agriculture) &  
Vice chairmen, SLSC

  
(Dr. Varesh Sinha)  
Chief Secretary, Gujarat &  
Chairmen, SLSC



No. RKV/102014/230/K.7  
Agriculture Department  
Sachivalaya, Gandhinagar  
Dated 23/04/2014.

Copy f.w.cs to:-

- 1 Shri Surinder Singh, Adviser (Agri.), Planning Commission, Government of India, Yojana Bhavan, New Delhi.
- 2 Shri E. K. Majhi, Joint Secretary (RKVY), Department of Agri. & Co.opn., Ministry of Agriculture, GOI, Krishi Bhavan, New Delhi
- 3 Joint Secretary (Animal Husbandry & Dairying), Department of Animal Husbandry, Ministry of Agriculture, GOI, Krishi Bhavan, New Delhi.
- 4 Joint Secretary (Fisheries), Department of Fisheries, Ministry of Agriculture, GOI, Krishi Bhavan, New Delhi.
- ✓ 5 Director (RKVY), Department of Agri. & Co.opn., Ministry of Agriculture, GOI, Krishi Bhavan, New Delhi.
- 6 Dr. O.P. Mishra, Deputy Director General (Fisheries), Department of Animal Husbandry, Dairying & Fishries, Government of India
- 7 The Additional Chief Secretary, Forest & Environment Department, Sachivalaya, Gandhinagar
- 8 The Principal Secretary (Finance), Finance Department, Sachivalaya, Gandhinagar
- 9 The Principal Secretary, Tribal Development Department, Sachivalaya, Gandhinagar
- 10 The Principal Secretary (Expenditure), Finance Department, Sachivalaya, Gandhinagar
- 11 The Principal Secretary (Planning), General Administration Department, Sachivalaya, Gandhinagar
- 12 The Principal Secretary, Panchayat, Rural Housing & Rural Dev. Department, Gandhinagar
- 13 The Secretary (Animal Husbandry), Sachivalaya, Gandhinagar.
- 14 The Secretary, Narmada, Water Resources & Water Supply Department, Sachivalaya, Gandhinagar.
- 15 Commissioner (Rural Dev.), Sachivalaya, Gandhinagar.
- 16 The Commissioner of Fisheries, Gujarat State, Old Sachivalaya, Gandhinagar
- 17 The Commissioner of Co-operation, Gujarat State, Old Sachivalaya, Gandhinagar
- 18 The Principal Chief Conservator of Forests, Gujarat State, Gandhinagar
- 19 The Accountant General (A & Budget Section) Gujarat State, Rajkot/ Ahmedabad
- 20 Sr. A.G. (Audit) Gujarat State, Rajkot/ Ahmedabad
- 21 The Vice Chancellor, Anand Agriculture University, Anand.
- 22 The Vice Chancellor, Sardar Krushinagar Daniwada Agriculture University, Sardar Krushinagar.
- 23 The Vice Chancellor, Junagadh Agriculture University, Junagadh.
- 24 The Vice Chancellor, Navsari, Agriculture University, Navsari
- 25 The Director of Agriculture, Krushi Bhavan, Gandhinagar.
- 26 The Director of Horticulture, Krushi Bhavan, Gandhinaga
- 27 The Director of Animal Husbandry, Gujarat State, Gandhinagar
- 28 The Director, Gujarat State Seed Certificate Agency, Ahmedabad
- 29 The Managing Director, Gujarat Agro Industries Corporation Ltd, Ahmedabad
- 30 The Managing Director, Gujarat State Seed Corporation Limited, Gandhinagar
- 31 The Managing Director, Gujarat State Land Development Corporation Ltd,
- 32 The Director, State Agriculture, Management & Extension Training Centre, (SAMETI), Krushi Bhavan, Gandhinagar
- 33 The Director of Sugar, Old Sachivalaya, Gandhinagar
- 34 The Managing Director, Gujarat State Agriculture Marketing Board, Gandhinagar
- 35 The Managing Director, Gujarat State Warehousing Corporation, Gandhinagar

586/Dir(RKVY)  
7/5/14

1051/RKVY/14  
08/5

1025  
US (RKVY)


08/05

50/RKVY  
Ms Anu

- 36 Dr. V.P. Boda, At. Dehgam, Ta. Dehgam, Dist. Gandhinagar  
37 Shri Narsibhai Patel, At & Post, Chandrala, Ta. & Dist. Gandhinagar

**Copy to:-**

- 1 The personal secretary to Hon. Minister (Agriculture), Sachivalaya, Gandhinagar.
- 2 The personal secretary to Hon. Minister of Agriculture (State), Sachivalaya, Gandhinagar.
- 3 The personal secretary to Hon. Chief Secretary, Sachivalaya, Gandhinagar.
- 4 The Personal secretary to Principal Secretary, Agriculture Department, Sachivalaya, Gandhinagar.
- 5 The Pay & Accounts Officer, Ahmedabad/ Gandhinagar
- 6 The Finance Advisor, Agri. & Co-op Deptt. Sachivalaya, Gandhinagar
- 7 All officers of Agri. & Co-op. Department, Sachivalaya, Gandhinagar
- 8 Agricultural Projects Implementation Cell, Krishi Bhavan, Gandhinagar
- 9 All Branches, Agri. & Coop. Department, Sachivalaya, Gandhinagar.

  
(M.B. Soni)  
Deputy Secretary

## Appendix-A

The list of officers/Members participate in the meeting of 11th SLSC,RKVY,Gujarat State held on 25th March,2014 at committee Room-1,Block No.1/4,New Sachivalaya,Gandhinagar.

Sr.No.	Name of Officer	Designation	Department/Office
1	Dr.Varesh Sinha	Chairman(SLSC) & Chief Secretary,Gujarat	Government of Gujarat
2	Shri Rajkumar	Vice Chairman(SLSC) & Principal Secretary	Agriculture & cooperation Department
3	Shri D.K.Jain	Additional Secretary	Agriculture & cooperation Department,Government of India
4	Shri Manash Choudhury	Deputy Adviser,Planning Commission	Agriculture & cooperation Department,Government of India
5	Shri V.k.Arora	Joint Commissioner(AH)	Agriculture & cooperation Department,Government of India
6	Shri Arvind Agarwal	Principal Secretary	Tribal Dev.Department
7	Ms.S.Aparna	Principal Secretary(E.A.)	Finance Department
8	Shri L.chuaungo	Principal Secretary(Exp.)	Finance Department
9	Dr.D.H.Brahmbhatt	Secretary(co-op,AH)	Agriculture & cooperation Department,Government of Gujarat
10	Shri P.L.Darbar	Commissioner Of Fisheries	Fisheries Department
11	Dr.N.C.Patel	vice chancellor	JAU,Junagadh
12	Dr.A.R.Pathak	vice chancellor	NAU,Navsari
13	Dr.A.M.Sheikh	vice chancellor	AAU,Anand
14	Dr.V.P.Boda	Progressive Farmer	poonam Agri.Farm
15	Shri Narsinhbhai	Progressive Farmer	Vill.Chandrala,Dist:Gandhinagar
16	Dr.R.M.Chauhan	Director Of Research	SDAU,Dantivada
17	Shri A.B.Gadhavi	Director of Sugar	Co-operation
18	Shri R.A.Makwana	Joint Regi(sugar)	Directorate of Sugar
19	Shri B.M.Gamit	Under Secretary(credit)	Agriculture & cooperation Department,Government of Gujarat
20	Shri M.R.Chauhan	Deputy Secretary	Agriculture & cooperation Department,Government of Gujarat

Sr.No.	Name of Officer	Designation	Department/Office
21	Shri M.D.Chauhan	M.D.GSAMB,Gandhinagar	Agriculture & cooperation Department,Government of Gujarat
22	Shri J.G.Pandya	Director,APMC,Gandhinagar	Agriculture & cooperation Department,Government of Gujarat
23	Dr.R.A.Sherasiya	Director-SAMETI	ATMA-SAMETI
24	Dr.K.S.Detroja	Managing Director	Gujarat State Land Development Corporation
25	Shri B.M.Modi	Managing Director	Gujarat State Seed Corporation Ltd.
26	Dr.B.R.Shah	Director Of Horticulture	Horticulture/GSSCA
27	Dr.A.J.Kachhiapatel	Director Of Animal Husbandary	Animal Husbandary
28	Dr.S.R.Chaudhary	Director Of Agriculture	Directorate of Agriculture
29	Shri A.J.Shah	M.D.G.L.P.C.L,Gandhinagar	Rural Development Department
30	Shri M.A.Narmawala	Commissioner ,co-operation & RCS	Agriculture & cooperation Department,Government of Gujarat
31	Shri N.K.Singh	M.D.Gujarat Agro Industries Ltd.	Agriculture Department
32	Shri Manmohansinh	Manager Agri	GLPC Ltd.,RDD
33	Dr.F.K.Modh	Deputy Director of Horticulture	Horticulture Department
34	Shri K.M.Raval	Company Secretary	Gujarat State Seed Corporation Ltd.
35	Shri S.J.Solanki	Joint Director Of Agriculture	Directorate of Agriculture
36	Shri P.H.Sutariya	Deputy Director of Animal Husbandary	Directorate of Animal Husbandary
37	Dr.J.A.Sindhi	Assistant Director of Animal Husbandary	Directorate of Animal Husbandary
38	Shri B.B.Kundaria	Manager Production	Gujarat State Seed Corporation Ltd.
39	Shri P.M.Desai	SA	GSAMB,Gandhinagar
40	Shri J.K.Vadalia	Administative Officer	GSAMB,Gandhinagar
41	Shri V.K.Charpot	Joint Director	GLDC,Gandhinagar
42	Shri I.A.Mehta	Joint Director	GLDC,Gandhinagar
43	Shri P.K.Shah	Deputy Director(project)	GLDC,Gandhinagar
44	Nikhil Prajapati	consultant	GLPC Ltd.



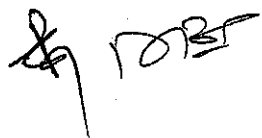
Sr.No.	Name of Officer	Designation	Department/Office
45	Dr.Vimal Barot	Dy.S.O.	Agriculture & cooperation Department, Government of Gujarat
46	Dr.H.Teggi	Deputy Registrar	DADF
47	Shri N.M.Sharma	M.D.	Gujcot,Ahmedabad
48	Shri G.S.Shah	Manager(Accounts)	Gujcot,Ahmedabad
49	Dr.R.S.Prajapati	Planning officer	SDAU,Dantivada
50	Dr.C.J.Dangaria	DR,JAU	JAU,Junagadh
51	Dr.S.N.Shah	Associate Professor	AAU,Anand
52	Shri N.R.Patel	Deputy Director of fisheries	Fisheries Department
53	Shri G.K.Sarvaiya	CE & Add.Sect.	N.W.R.,W.S. & K.Department
54	Dr.Ashok k.Varshnoy	CCF(MGNREGA)	Forest Department
55	Shri Ramanjeet Gupta	Project Consultant	Tribal Dev.Department
56	Shri Mahesh Soni	Deputy Secretary	Agriculture & cooperation Department, Government of Gujarat
57	Shri K.B.Makwana	Officer	Directorate Of sugar
58	Shri P.S.Rabari	Joint Director Of Agriculture	Directorate of Agriculture
59	Shri N.V.Rathwa	Deputy Director of Agriculture	Directorate of Agriculture

## Annexure - 1 : Modifications in the projects

Sr. No.	Modification Proposed	Details
1	Junagadh Agricultural University proposed modification for changes in grant allocation within the project and within the sanctioned amount of project.	<ul style="list-style-type: none"> <li>- Project named "Improved facilities for shrimp and finfish seed production at Fisheries Research Station, Okha.</li> <li>- Amount sanctioned in 2013-14 is Rs. 27.15 lakhs.</li> <li>- JAU proposed modification as increase in construction cost of hatchery from Rs. 10.00 lakh to Rs. 14.05 lakh.</li> <li>- Modification approved within the sanctioned amount of project i.e. 27.15 lakhs.</li> </ul> <p style="text-align: center;"><b><u>Approved as proposed.</u></b></p>
2	Junagadh Agricultural University proposed modification for increase the outlay in project.	<ul style="list-style-type: none"> <li>- Project named "Construction of Educational building of Agro ITI at Mahuva.</li> <li>- Sanctioned outlay of project is Rs. 215.20 lakhs.</li> <li>- Outlay was revised up to Rs. 231.33 lakhs with its deemed approval in 10<sup>th</sup> SLSC.</li> <li>- Sanctioned amount in 9<sup>th</sup> SLSC for 2013-14 is Rs. 210.20 lakhs.</li> <li>- JAU proposed for sanction Rs. 213.17 lakhs for 2013-14.</li> <li>- Hence, need to modify project with the outlay of Rs. 213.17 lakhs.</li> </ul> <p style="text-align: center;"><b><u>JAU withdrew modification proposal and SLSC sanctioned original outlay i.e. Rs. 213.17 lakhs.</u></b></p>
3	Gujarat State Agricultural Marketing Board proposed changes in terms of increase in outlay as well as change in location of the project.	<ul style="list-style-type: none"> <li>- Project named "Setting up mini vegetable produce marketing center (VPMC) at Nana Pondha village, Valsad district.</li> <li>- Sanctioned outlay of project is Rs. 10.98 crores.</li> <li>- As per approval, center was to be established at Nana Pondha.</li> <li>- As per GSAMB proposal, modification needed for establishing center at Nana Pondha as well as setting up of collection center at Sutharpada,</li> <li>- Consequently change in outlay from Rs. 10.98 Crores to Rs. 11.72 Crore.</li> </ul> <p style="text-align: center;"><b><u>Approved as proposed.</u></b></p>

4/12/25

4	Directorate of Horticulture proposed changes in terms of increase in outlay of the project.	<ul style="list-style-type: none"> <li>- Project named "Area Expansion through tissue culture raised plant".</li> <li>- Sanctioned outlay of project is Rs. 600.00 lakhs.</li> <li>- Outlay was revised up to Rs. 701.10 lakhs.</li> <li>- Hence, need to modify project with increase the outlay.</li> </ul> <p style="text-align: center;"><b><u>Post facto approval with modification in outlay.</u></b></p>
5	Forest Development Department proposed changes in terms of increase in outlay of the project.	<ul style="list-style-type: none"> <li>- Project named "Check dam with lifting device" Project ID-433.</li> <li>- Sanctioned outlay of project is Rs.1174.80 lakhs.</li> <li>- Outlay was revised up to Rs.1431.13 lakhs.</li> <li>- Hence, need to modify project with increase the outlay.</li> </ul> <p style="text-align: center;"><b><u>Approved as proposed.</u></b></p>



**Annexure-2 Final Grant requirement for 2014-15**

(Rs. In lakhs)

Sr. No.	Project ID	Name of Project	Year of Approval	Total RKVY Outlay	Released Amount up to March-2013	Sanctioned Amount in 2013-14	Released in 2013-14	Fund requirement for 2014-15
1	2	3	4	5	6	7	8	9
<b>1. Directorate of Agriculture</b>								
1	366	Modernization & up gradation of existing Soil testing laboratories under RKVY	2012-13	504.00	0.00	300.00	300.00	204.00
2	332	Strengthening of existing 15 soil testing laboratories with facilities of secondary and micro nutrients testing under RKVY (capital)	2011-12	225.00	152.77	34.29	32.81	300.00
Total .....								504.00
<b>2. Directorate of Horticulture</b>								
1	379	Production of quality planting/seedling/seed material	2012-13	2000.00	234.94	1000.00	1000.00	765.06
2	381	New initiative for vegetable cultivation in peri urban cluster	2012-13	6000.00	2074.51	2000.00	1925.26	1925.49
Total...								2690.55
<b>3. Gujarat State Land Development Corporation</b>								
1	382	Dryland area development for increasing agriculture production in the state	2012-13	2009.85	500.00	1209.00	1209.00	377.85
2	386	Reclamation of Ravine area to increase Agriculture Production	2012-13	1497.70	284.84	1022.49	1022.49	190.37
3	384	Reclamation of Problematic Saline & Alkaline soils to increase Crop Production.	2012-13	893.85	250.00	286.31	286.31	357.54
4	383	Checking of Salinity Ingress in Coastal Area.	2012-13	2405.36	500.00	1405.00	1405.00	500.36
5	393	Ground water recharging of Dark Zone area to increase Agriculture production	2012-13	1688.05	447.00	765.83	765.83	675.22
Total...								2101.34
<b>4. Gujarat Agro Industries Corporation</b>								
1	107	Cobalt 60 based Irradiation projects	2009-10	1750.00	389.63	1010.38	1000.00	144.83
2	109	Setting up a modern potato cold storage at Deesa	2009-10	900.00	611.05	279.20	200.00	239.20
3	310	Pilot project of Poha processing unit (Tribal area)	2011-12	560.00	10.50	484.50	303.44	496.44

*[Handwritten Signature]*

(Rs. In lakhs)								
Sr. No.	Project ID	Name of Project	Year of Approval	Total RKVY Outlay	Released Amount up to March-2013	Sanctioned Amount in 2013-14	Released in 2013-14	Fund requirement for 2014-15
1	2	3	4	5	6	7	8	9
4	311	Purchase of wooden boxes for storage of the potato at high-tech cold storage for potatoes at Deesa	2011-12	300.00	0.00	300.00	0.00	300.00
Total...								1180.47
<b>7. S. D. Agricultural University</b>								
1	318	Establishment of Education and Extension facilities for farmers and students at SDAU	2011-12	999.24	661.38	308.09	306.80	75.00
2	397	Construction of new proposed farm women hostel building at Sardarkrushinagar (SDAU)	2012-13	200.00	50.00	150.00	150.00	25.00
3	398	Strengthening of research & training infrastructural amenities for pomegranate in north Gujarat	2012-13	325.22	80.00	184.58	216.94	125.00
4	399	Creation of Infrastructural Facilities for Research on Integrated Farming System.	2012-13	325.00	62.00	201.29	170.06	50.00
Total...								275.00
<b>8. Navsari Agricultural University</b>								
1	412	A Project for Demonstration and Popularization of SIRA technology for profitable cultivation of transplanting rice in South Gujarat Heavy rainfall zone	2012-13	79.50	17.70	26.50		26.50
2	417	Promotion Of Scientific Management Of Plamyra Palm	2012-13	154.30	46.55	22.10		22.10
Total...								48.60
<b>9. Anand Agricultural University</b>								
1	328	Large scale multiplication of indigenous date palm trees through Tissue Culture	2011-12	123.50	38.03	34.47	34.47	25.50
Total...								25.50
<b>10. Junagadh Agricultural University</b>								
1	425	Construction of Educational building of Agro ITI at Mahuva	2012-13	215.20	21.13	210.20	210.20	2.97
Total...								2.97

*[Handwritten Signature]*

(Rs. In lakhs)

Sr. No.	Project ID	Name of Project	Year of Approval	Total RKVY Outlay	Released Amount up to March-2013	Sanctioned Amount in 2013-14	Released in 2013-14	Fund requirement for 2014-15
1	2	3	4	5	6	7	8	9
<b>11. Directorate of Animal Husbandry</b>								
1	202	Dairy Development in Panchmahal District	2010-11	2018.58	1007.19	1010.00	0.00	892.17
2	178	Strengthening of livestock breeding service in the State	2010-11	906.00	271.00	85.00	0.00	
3	180	To supply of 25 improved low input birds to Tribal people	2010-11	180.00	90.00	90.00	0.00	
4	324	Establishment of 2.00 LLPD processing plant at Sursaga Dairy, Surendranagar	2011-12	837.50	434.50	437.50	0.00	
5	325	Establishment of 2.00 LLPD processing plant at Sorath Dairy, Junagadh	2011-12	837.50	0.00	837.50	0.00	
6	326	Establishment of 2.00 LLPD processing plant at Sahard Dairy, Kachchh	2011-12	837.50	0.00	837.50	0.00	
7	327	Assistance for automatic milk collection system to village milk co operatives	2011-12	1400.00	849.08	536.90	0.00	
8	329	Assistance for milking machine to progressive farmers.	2011-12	1000.00	280.87	78.27	0.00	
9	453	Maintenance of the Existing Gopalmitra Centers	2012-13	200.00	0.00	200.00	0.00	
10	454	Refresher Training Programme for Artificial Insemination Workers	2012-13	178.04	0.00	57.00	0.00	
11	455	Castration of Scrub Bull	2012-13	105.00	0.00	105.00	0.00	
12	457	Improving The Health and Reproductive Status of the Animals through Establishing The Veterinary Services	2012-13	88.00	0.00	88.00	0.00	
13	459	Assistance for Establishment of Community Chaff Cutter, Mini Chaff Cutter and Hand Driven Round Wheel Chaff Cutter to Livestock Owner of the State	2012-13	4000.00	0.00	1500.00	0.00	
14	456	Post Monsoon Deworming Programme and AI activities, vaccination programme	2012-13	450.00	0.00	450.00	0.00	

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(Rs. In lakhs)

Sr. No.	Project ID	Name of Project	Year of Approval	Total RKVY Outlay	Released Amount up to March-2013	Sanctioned Amount in 2013-14	Released in 2013-14	Fund requirement for 2014-15
1	2	3	4	5	6	7	8	9
15	458	Establishment of Processing Plant with Packaging facility, Chilling Centers and Develop Milk Transport Facility for Camel Milk	2012-13	79.50	0.00	79.50	0.00	
<b>Total .....</b>						6392.17		892.17
<b>12. Commissionerate of Fisheries</b>								
1	460	Enhancement of fishery resources	2012-13	360.00	30.00	300.83	270.00	24.01
<b>13. Gujarat State Agriculture Marketing Board</b>								
1	313	Setting up of mini vegetable produce marketing centre (VMC) at Nana Ponda village Valsad Dist.	2011-12	1098.00	0.00	1098.00	346.46	751.54
<b>Total...</b>								751.54
<b>15. Forest Department</b>								
1	433	Check dam with lifting device	2012-13	1174.80	942.39	235.35	232.41	256.33
2	428	Improving Income levels of Tribals of Dangs by promoting Horticulture in Dang areas through creation of Vantalavadis and lift irrigation facilities in Villages of Dangs district	2012-13	582.32	170.00	412.32	294.72	117.60
3	429	Enhancing livelihood security integrated vegetable farming system in social forestry areas of the Navsari district	2012-13	284.82	62.00	222.82	89.19	133.63
<b>Total...</b>								507.56
<b>Grant Total...</b>								9003.71

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**Annexure - 3  
New Projects**

(Rs. In Lakhs)					
Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2014-15	Remarks
<b>1. Directorate of Agriculture</b>					
1	Increase Production and Productivity of Rice and Wheat Under RKVY for the year 2014-15	835.00	835.00	835.00	❖ Approved subject to following condition 1. Project for Rice and wheat growers of Non -NFSM districts of Gujarat only. 2. New NFSM guideline should be considered in implementation of project.
2	Strengthening of existing 8 science college operated static soil testing laboratories with secondary and micronutrients testing	120.00	120.00	120.00	❖ Approved subject to following condition 1. As per Gol remark, DAG may obtain comments of ICAR before implementing the project. 2. Testing of allocated sample only during vacation period or Saturday, Sunday.
3	Rodent Management	214.00	214.00	214.00	❖ Approved subject to following condition 1. Department should take care for timely implementation of project.
<b>Sub Total (DAG)</b>		<b>1169.00</b>	<b>1169.00</b>	<b>1169.00</b>	

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**Annexure - 3  
New Projects**

<i>(Rs. In Lakhs)</i>					
Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2014-15	Remarks
<b>2. Directorate of Horticulture</b>					
4	Area expansion of dates through tissue culture raised plants	600.00	600.00	600.00	❖ Approved subject to following condition 1. Assistance limited to small/marginal farmers only.
5	To enhance the production & productivity of high valuable crops like Ginger, Turmeric, Onion & Garlic in tribal district of the state	1000.00	1000.00	1000.00	❖ Approved subject to following condition 1. Cost norms should be as per National Horticulture Mission (NHM)/Mission for Integrated Development of Horticulture (MIDH).
<b>Sub Total (DOH)</b>		<b>1600.00</b>	<b>1600.00</b>	<b>1600.00</b>	
<b>3. Gujarat State Land Development Corporation</b>					
6	River valley projects for sustainable agriculture in degraded catchment area of Sabarmati, Mahi and Par rivers of Gujarat State	867.69	867.69	382.58	❖ Approved subject to following condition 1. Cost norms and subsidy pattern should be as per National Mission for Sustainable Agriculture (NMSA).

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**Annexure - 3  
New Projects**

(Rs. In Lakhs)					
Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2014-15	Remarks
7	Rainfed area development for increasing Agriculture production in the State	1011.66	1011.66	1011.66	2. Approved subject to following condition. 3. Cost norms and subsidy pattern should be as per National Mission for Sustainable Agriculture (NMSA).
	Sub Total (GLDC)	1879.35	1879.35	1394.24	
<b>4. Gujarat State Seed Corporation (GSSC)</b>					
8	Project for increasing the seed production programme of Fodder, Vegetables, Cereals (hybrids only) & Fibre crops	380.00	380.00	380.00	❖ Approved as per revised proposal. 1. Area of operation should be within Gujarat.
9	Project Proposal for Increasing varietal replacement rate (VRR) by popularising newly released varieties of crops for bringing them fast into cultivation chain	50.00	50.00	50.00	❖ Approved subject to following condition 1. Details of crops, variety and quantity of seeds etc. proposed to be distributed to the farmers should be provided before implementing the project.

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**Annexure - 3  
New Projects**

(Rs. In Lakhs)					
Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2014-15	Remarks
10	Seed Replacement Rate Enhancement	3610.00	3610.00	3610.00	❖ Approved as per revised proposal. 1. Priority should be given to small/marginal farmers. 2. Cost norms and area (in Ha.) norms should be as per Gol schemes when it applicable, otherwise approved as proposed
11	Producing incentive to seed producers on production of certified seed under RKVY	1415.00	1415.00	1415.00	❖ Approved as per revised proposal. 1. Cost norms should be as per Gol schemes when it applicable, otherwise approved as proposed
12	Providing incentive to all farmer who has taken seed production programme with GSSCA & produce Hy. Castor certified seed in higher genetic purity	350.00	350.00	350.00	❖ Approved as per revised proposal.
Sub Total (GSSC)		5805.00	5805.00	5805.00	

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**Annexure - 3  
New Projects**

(Rs. In Lakhs)						
Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2014-15	Remarks	
<b>5. Gujarat State Seed Certification Agency (GSSCA)</b>						
13	Renovation & Strengthening the Seed Testing at Ahmedabad	32.88	32.88	32.88	<ul style="list-style-type: none"> <li>❖ GSSCA should try to exhaust fund from GoI scheme Sub Mission on Seed and Planting Material (SMSP).</li> <li>❖ Approved in case of fund not available in SMSP.</li> </ul>	
Sub Total (GSSCA)		32.88	32.88	32.88		
<b>6. Junagadh Agricultural University (JAU)</b>						
14	Establishment of the mother plot orchard for production of quality planting material of fruit crops	58.00	58.00	58.00	<ul style="list-style-type: none"> <li>❖ Presently deferred.</li> <li>❖ Cost estimation may be analysed by Coconut Development Board of India.</li> <li>❖ JAU should submit report and revise the proposal, if required.</li> </ul>	
15	Production of groundnut breeder seed at farmers' field	15.00	15.00	15.00	<ul style="list-style-type: none"> <li>❖ Approved subject to following condition</li> <li>1. JAU should submit result and there after further continuation of the project would be reviewed.</li> </ul>	
Sub Total (JAU)		73.00	73.00	73.00		

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**Annexure - 3  
New Projects**

<i>(Rs. In Lakhs)</i>					
Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2014-15	Remarks
<b>7. Navsari Agricultural University (NAU)</b>					
16	Phase II : Modification of tissue culture laboratory for commercial scale production of sugarcane	69.50	69.50	69.50	❖ Approved subject to following condition 1. NAU also prepare the report on production capacity of sugarcane tissue seedlings in Gujarat in public or private/ cooperative sector and future needs & submit details to DAC, GoG.
<b>Sub Total (NAU)</b>		<b>69.50</b>	<b>69.50</b>	<b>69.50</b>	
<b>8. Anand Agricultural University (AAU)</b>					
17	Developing advance diagnostic & alternative control approaches against bovine mustitis	100.00	100.00	70.00	❖ Approved subject to following condition 1. AAU should get clearance from ICAR before implementing the project. 2. AAU & AH department may jointly prepare the work plan for scaling up of alternate technology in the state.
<b>Sub Total (AAU)</b>		<b>100.00</b>	<b>100.00</b>	<b>70.00</b>	

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**Annexure - 3  
New Projects**

<i>(Rs. In Lakhs)</i>					
Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2014-15	Remarks
<b>3. Directorate of Animal Husbandry</b>					
18	Assistance to initiate milk procurement activities for newly set up Porbandar Dairy co-operative milk producers unions.	1049.90	703.40	703.40	<p>❖ Approved subject to following condition</p> <ol style="list-style-type: none"> <li>1. GCMMF should evaluate the technical viability and submit the report.</li> <li>2. Assistance should be limited to 67% of the project cost.</li> <li>3. Director (AH) should assess the project proposal for admissible and non-admissible items under RKVY before implementing of the project.</li> <li>4. Dairy union should submit information as sought by GoI through Director (AH).</li> </ol>
19	Establishment of Artificial insemination centers.	2610.00	2610.00	2610.00	<p>❖ Approved subject to following condition</p> <ol style="list-style-type: none"> <li>1. Training component should be merged with SAUs</li> <li>2. Required infrastructure may be strengthened at SAUs under the project.</li> <li>3. It should be ensured that there is no duplication of the work.</li> </ol>

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**Annexure – 3  
New Projects**

(Rs. In Lakhs)					
Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2014-15	Remarks
20	Establishment of Liquid nitrogen storage tank and mobile tanker.	160.00	160.00	160.00	<ul style="list-style-type: none"> <li>❖ Approved subject to following condition</li> <li>1. Implementation modalities As per Gol scheme / guidelines.</li> <li>2. It should be ensured that there is no duplication of the work.</li> </ul>
21	Establishing 12 units for production of Total Mixed Rations.	1587.84	1587.84	1587.84	<ul style="list-style-type: none"> <li>❖ Presently deferred</li> <li>❖ Assistance should be limited to 75% of capital infrastructure only.</li> <li>❖ Project should first be taken up on pilot basis in one or two districts only.</li> <li>❖ Department &amp; GCMMF should submit estimate each animal category wise requirement of TMR Feed.</li> <li>❖ <i>RKVY outlay would be decided only after submission of revised proposal of pilot projects.</i></li> </ul>

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**Annexure - 3  
New Projects**

(Rs. In Lakhs)					
Str. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2014-15	Remarks
22	Assistance to initiate milk procurement activities for newly set up Jamnagar Dairy Co-operative Milk producers Unions	2079.80	2079.80	2079.80	<ul style="list-style-type: none"> <li>❖ Presently deferred</li> <li>❖ Proposed unit cost is very high as compared to similar project of Porbandar Dairy union.</li> <li>❖ 100% assistance not allowed.</li> <li>❖ GCMMF should evaluate the technical viability and submit the report.</li> <li>❖ Director (AH) should assess the project proposal for admissible and non-admissible under RKVY and submit revised proposal incorporation with GoI remarks.</li> <li>❖ RKVY outlay would be decided only after submission of revised proposal.</li> </ul>
23	Assistance Animal Keepers of the Gujarat State Power Driven Chaff Cutter	500.00	500.00	500.00	<ul style="list-style-type: none"> <li>❖ Approved subject to following condition                             <ol style="list-style-type: none"> <li>1. Implementation modalities by way of Empanelment of manufacture/vendors through Directorate of Agriculture.</li> <li>2. Cost norms and assistance should be as per GoI scheme.</li> </ol> </li> </ul>

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**Annexure - 3  
New Projects**

(Rs. In Lakhs)					
Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2014-15	Remarks
24	Establishment of 500 new AI centres	870.00	870.00	870.00	<ul style="list-style-type: none"> <li>❖ Approved subject to following condition</li> <li>1. Existing and to be set up AI centres should be mapped with the help of BISAG.</li> <li>2. Department to ensure that there is no duplication of the activities on the ground.</li> </ul>
25	Heat synchronization of cyclic/ acyclic cattle & buffalo	300.00	300.00	300.00	<ul style="list-style-type: none"> <li>❖ Approved subject to following condition</li> <li>1. Result/ outcomes should be submitted with facts and figures.</li> <li>2. Department to ensure that there is no duplication of the activities.</li> </ul>
26	Project for mobile laboratory van for animal disease diagnostic office of the Gujarat state	170.00	170.00	170.00	<ul style="list-style-type: none"> <li>❖ Approved subject to following condition</li> <li>1. Department should submit action plan for implementation.</li> <li>2. Ensure effective utilization of facilities &amp; it should be regularly.</li> <li>3. Department to ensure that there is no duplication of the activities.</li> </ul>

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**Annexure - 3  
New Projects**

(Rs. In Lakhs)						
Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2014-15	Remarks	
27	Intensive deworming and ecto parasites control campaign scheme.	1500.00	1500.00	1500.00	<ul style="list-style-type: none"> <li>❖ Approved subject to following conditions.</li> <li>1. Implementation of the scheme should be carried out by department.</li> <li>2. Department to ensure that there is no duplication of the activities.</li> </ul>	
28	To supply 50 low input technology birds units to ST people of tribal area.	424.00	424.00	212.00	<ul style="list-style-type: none"> <li>❖ Rejected</li> <li>❖ If required, department may submit proposal under National Livestock Mission (NLM).</li> </ul>	
29	Assistance to install 2750 units of Milking Machine at Milk Producer level through Village Dairy Co-operative Societies (VDCS)	1589.00	1589.00	1589.00	<ul style="list-style-type: none"> <li>❖ Approved subject to following condition.</li> <li>1. Assistance to beneficiaries should be restricted to 33%.</li> <li>2. Implementation modalities by way of Empanelment of manufacture/ vendors through Directorate of Agriculture.</li> </ul>	
Sub Total (AH)		12840.54	12494.04	12282.04		

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**Annexure - 3  
New Projects**

(Rs. In Lakhs)					
Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2014-15	Remarks
<b>1. Gujarat State Agricultural Marketing Board (GSAMB)</b>					
30	Creating vital infrastructure in C & D category APMCs	1934.00	1508.25	384.90	<ul style="list-style-type: none"> <li>❖ Approved as per revised proposal &amp; following condition.</li> <li>1. Assistance for Auction shed and weighing machine only.</li> <li>2. Assistance should not be exceeding the limit of GoG/GoI norms.</li> </ul>
	<b>Sub Total (GSAMB)</b>	<b>1934.00</b>	<b>1508.25</b>	<b>384.90</b>	
<b>3. Director of Sugar</b>					
31	Expansion of tissue culture laboratory at Gandevi	14.72	14.72	14.72	<ul style="list-style-type: none"> <li>❖ Approved subject to following condition.</li> <li>1. NAU should evaluate the project feasibility and technical details.</li> <li>2. Assistance limited to 50%.</li> <li>3. As per GoI remark, Director of Sugar may obtain comments of ICAR before implementing the project.</li> </ul>

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**Annexure - 3  
New Projects**

(Rs. In Lakhs)					
Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2014-15	Remarks
32	Establishment of tissue culture lab for commercial scale production of sugarcane Bardoli	328.00	328.00	328.00	<ul style="list-style-type: none"> <li>❖ Approved subject to following condition.</li> <li>1. NAU should evaluate the project feasibility and technical details.</li> <li>2. Assistance belimited to 50% excluding recurring cost from project outlay.</li> <li>3. As per Gol remark, Director of Sugar may obtain comments of ICAR before implementing the project.</li> </ul>
33	Bio compost & vermi compost production unit by Baroda and Narmada districts sugar co-operatives	1653.75	1105.63	1105.63	<ul style="list-style-type: none"> <li>❖ Approved subject to following condition.</li> <li>1. Detailed Project Report (DPR) including technical opinion of NAU should be submitted first.</li> <li>2. Subject to submission of Implementation status and technical as well as economic evaluation of previous projects.</li> <li>3. As per Gol remarks, agro based production unit must be placed under regular supervision for sample testing by State Govt. and submission of progress report to Govt. of India.</li> </ul>
<b>Sub Total (SUGAR)</b>		<b>1996.47</b>	<b>1448.35</b>	<b>1448.35</b>	

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**Annexure - 3  
New Projects**

(Rs. In Lakhs)					
Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2014-15	Remarks
<b>4. Gujarat Forest Development Corporation</b>					
34	Establishment of Cold Storage for Minor Forest Produces and Tribal farmers agricultural produces, At :Village : GIDC Por Raman gamdi, Dist. Vadodara	64.00	64.00	64.00	<ul style="list-style-type: none"> <li>❖ Presently deferred.</li> <li>❖ Cost norms should be relooked as per NHM/Mission for Integrated Development of Horticulture (MIDH).</li> </ul>
<b>Sub Total (FDD)</b>		<b>64.00</b>	<b>64.00</b>	<b>64.00</b>	
<b>5. Tribal Development Department</b>					
35	Wadi Project (On farm tree establishment and management)	2140.64	2140.64	2140.64	<ul style="list-style-type: none"> <li>❖ Approved subject to following condition.                             <ol style="list-style-type: none"> <li>1. Cost norms and subsidy pattern should be as per National Mission for Sustainable Agriculture (NMSA).</li> <li>2. All WADI should be mapped with BISAG.</li> </ol> </li> </ul>

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**Annexure - 3  
New Projects**

(Rs. In Lakhs)					
Sr. No.	Name of project	Total Outlay	Proposed outlay under RKVY	Approved RKVY outlay for 2014-15	Remarks
36	Construction of check dams and lift irrigation structures in tribal areas	1500.00	1500.00	1500.00	<ul style="list-style-type: none"> <li>❖ Approved subject to following condition.</li> <li>1. Cost norms and subsidy pattern should be as per National Mission for Sustainable Agriculture (NMSA).</li> <li>2. Cost norms of NMSA could be adopted on pro-rata basis if the check dam size is larger than NMSA guidelines.</li> <li>3. Detailed Project Report (DPR) including proposed project sites, catchment area, present irrigation status should be submitted first.</li> <li>4. Check dams should be mapped with BISAG.</li> <li>5. Technical Sanction should be obtained from competent authority.</li> </ul>
	<b>Sub Total (TDD)</b>	<b>3640.64</b>	<b>3640.64</b>	<b>3640.64</b>	

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