

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF AGRICULTURE
"KRISHI BHAWAN"
NAHARLAGUN

NO:AGRI/RKVY-6/2014-2015
To,

Dated Naharlagun, the 13th October, 2014

2-15

1716/SS(RKVY)/14
15/10

The Joint Secretary (RKVY & MM),
Government of India, Ministry of Agriculture,
Department of Agriculture & Cooperation,
(R.K.V.Y. Division),
Krishi Bhawan, New Delhi-110114,
(FAX NO:011-23382383)

SUB : SUBMISSION OF MINUTES OF SLSC MEETING AND RELEASE OF
RKVY FUND FOR 2014-2015 THEREOF.

Sir,
I am sending herewith the Minutes of State Level Sanctioning Committee (SLSC) meeting of RKVY for the year 2014-2015, which was held on 25th September, 2014, and prioritized project proposals for Agriculture and allied Departments were approved by the Chief Secretary-cum-Chairman (SLSC), Govt. of Arunachal Pradesh, Itanagar for implementation of project during the year 2014-2015. Since the observation of Agriculture Departments was not available, the project presumed to be approved as proposed.

Dy. No. 2775/RKVY
Dated 16/10/2014

Therefore, it is requested to approve the project as per SLSC and release the fund of RKVY schemes for 2014-2015 at the earliest.

With regards,

Yours faithfully,

~~Air Secy (RKVY)~~
JA

14/10/14
(HAGE KHODAIAS,
Commissioner (Agriculture),
Government of Arunachal Pradesh,
Krishi Bhawan, Naharlagun
NAHARLAGUN

Memo No: Agri/RKVY-6/2014-2015
Copy to :-

Dated Naharlagun, the 13th October, 2014

- 1) The Chief Secretary-cum-Chairman (SLSC), Govt. of Arunachal Pradesh, "BANQUET HALL", Itanagar for information and necessary action.
- 2) The Joint Secretary (RKVY), Government of India, Ministry of Agriculture (Department of Agriculture & Cooperation), Rashtriya Krishi Vikash Yojana (RKVY Division), Krishi Bhawan, New Delhi for information and necessary action. (Fax No.011-23382383).
- 3) Shri R.K. Singh, Joint Secretary (Agrarian Crisis)-cum-Nodal Officer for Arunachal Pradesh, Government of India, Ministry of Agriculture (Department of Agriculture & Cooperation), Krishi Bhawan, New Delhi for information and necessary action. (Fax No.011-23381092).
- 4) The Director (RKVY), Government of India, Ministry of Agriculture (Department of Agriculture & Cooperation), Rashtriya Krishi Vikash Yojana (RKVY Division), Krishi Bhawan, New Delhi for information and necessary action (Fax No.011-23382226).
- 5) The Under Secretary (RKVY), Government of India, Ministry of Agriculture (Department of Agriculture & Cooperation), Rashtriya Krishi Vikash Yojana (RKVY Division), Krishi Bhawan, New Delhi for information and necessary action (Fax No.011-23383990).
- 6) The Development Commissioner-cum-Vice Chairman (SLSC), Govt. of Arunachal Pradesh, "CIVIL SECRETARIAT", Itanagar for information and necessary action please.
- 7) The Commissioner (Agriculture)-cum-Member Secretary (SLSC), Govt. of Arunachal Pradesh, "KRISHI BHAWAN", Naharlagun for information and necessary action.
- 8) The Secretary-cum-Member (SLSC), (Finance) / (Planning) / (Fishery) / (AH & Veterinary) / (Environment & Forest) / (Panchayat Raj) / (Rural Development) / (WRI & MWRI) / (RWD), Govt. of Arunachal Pradesh, "CIVIL SECRETARIAT", Itanagar for information and necessary action.
- 9) The Director-cum-Member (SLSC), (Agriculture) / (Horticulture) / (Fishery) / (Animal Husbandry & Veterinary) / (Handicraft & Textiles-Sericulture), Govt. of Arunachal Pradesh, Itanagar / Naharlagun for information and necessary action please.
- 10) The Director (Soil & Water Conservation (RWD-SLUB), Govt. of Arunachal Pradesh, Itanagar for information and necessary action.
- 11) The Registrar (Cooperative), Govt. of Arunachal Pradesh, Naharlagun for information and necessary action.
- 12) The Dean, College of Horticulture and Forestry, East Siang District, Pasighat, Govt. of Arunachal Pradesh for information and necessary action please.
- 13) Office copy.

US/RKVY
15/10
Mr Jayanthi

14/10/14
(HAGE KHODAIAS,
Commissioner (Agriculture),
Government of Arunachal Pradesh,
Krishi Bhawan, Naharlagun
NAHARLAGUN

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**MINUTES OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) MEETING OF
RKVY HELD ON 25TH SEPTEMBER, 2014 AT THE CONFERENCE HALL OF THE CHIEF
SECRETARY, ITANAGAR**

The State Level Sanctioning Committee (SLSC) meeting of RKVY Schemes was held on 25th Sept, 2014 under the Chairmanship of the Development Commissioner, Shri Gonesh Koyu IAS, in-charge Chief Secretary, Govt. of Arunachal Pradesh. The meeting was attended by the members from Agriculture and its allied Sectors and the representative from the Ministry of Agriculture and Cooperation, Govt. of India to consider and approve the Project Proposals of Agriculture and allied Departments under Rashtriya Krishi Vikash Yojana (RKVY) for the year 2014-2015 (List of the participants is at Annexure "A").

In his welcome address the Commissioner (Agriculture), Govt. of Arunachal Pradesh, Shri Hage Khoda, IAS, said that with intervention of the RKVY Schemes the state of Arunachal Pradesh could achieve an annual growth rate of 4.3% as against 4% target in Agriculture and allied Sectors during eleventh plan period followed by power point presentation of an overview of the past performances and proposals for the year 2014-2015 by the Nodal Department (Agriculture).

Initiating in the discussion, Shri R.K. Singh, IAS, Joint Secretary from the Ministry of Agriculture & Cooperation Govt. of India had briefed on general comments made by DAC on the Shelf of Proposals submitted by Horticulture, Veterinary & AH, Fishery, Sericulture, SLUB and Cooperation. However he informed that no comments / observations were made on the Shelf of proposals of Agriculture Sectors by DAC, Govt. of India.

The Chief Secretary-cum-Chairman (SLSC) advised all the implementing Agencies (Departments) to strictly, follow the new guide lines of RKVY while implementing the Schemes. The Secretary (Planning), suggested that the Schemes / Projects which are duly considered and approved by the SLSC should only be fitted within the notionally allocation of fund under RKVY for the year 2014-2015 i.e. (Rs 27.84 Crore).

After detailed discussion the following suggestions were made Sector-wise:-

1. **AGRICULTURE:-** in order to encourage double cropping permanent fencing and irrigation facilities should be incorporated under area expansion programme. Since no comments/observations have been made by the DAC, Govt. of India on the project proposals of Agriculture sector for the year 2014-2015, the members of the SLSC have presumed that the proposals have accepted by DAC, GOI except Mustard and Sesame Cultivation at SI.No.4, which may be taken up under MMI of NMOOP. However, the chairman cum in-charge Chief Secretary, advised the Department of Agriculture to adhere to the new guide lines of RKVY while implementing the schemes/projects.

Continued to next page/-

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2. HORTICULTURE:-After detailed discussion the members of SLSC have considered most of the proposals for the approval of DAC subject to re-casting the cost norms as per MIDH except the component serial No.2 under production growth. Further, the SLSC advised the Department to avoid the duplicacy and to obtain approval from the programme division especially for Vegetable initiative for Urban Cluster.
 3. ANIMAL HUSBANDRY & VETERINARY:-The following components under (A) of serial No.2 of sub-serial Nos. (a),(c),(d),(e) and (f) except(b) have been dropped. Serial No.2 under (A), serial Nos. 11, 23, 24 under (B) and serial No.1 under (C) have also been dropped. Rest of the proposal have been considered by the SLSC as the Department has not yet availed NLM funds as per state cost norms.
 4. FISHERY:- The members of the SLSC have considered all the project proposals of Fishery Department for approval and advised the Department to strictly follow the new guide lines while implementing.
 5. SERICULTURE:- The SLSC has considered all the project proposals for approval and advised the Department to strictly follow the new guide lines while implementing.
 6. SOIL & WATER CONSERVATION (RWD-SLUB):- All the proposal have been considered for approval. However, SLSC has advised the Department to restrict as per tentative fund allocation for the year 2014-2015.The cost norms of IWMP and NMSA should be strictly followed.
 7. COOPERATION (RCS):-The members of the SLSC have considered only 2(two) Nos. of projects serial No. 4 & 6 for approval subject to re-casting as per AMI and ISAM cost norms.

The in-charge Chief Secretary cum Chairman (SLSC) desired that the status report of the durable assets created under RKVY schemes with photographs should be put in the website of the department for the public views.

Shri R.K. Singh, IAS, Joint Secretary from the Ministry of Agriculture & Cooperation, Govt. of India, suggested the following points:-

- 1) Priority should be given on flagship programme.
- 2) Training required under RKVY schemes should be imparted from ATMA schemes. In case fund under ATMA is exhausted then only it can be used from RKVY fund.
- 3) Focus on cluster area approach to create a good production area for king chilly, Ginger, Pulses and oil seeds etc. to create market facilities and then replicate it to other potential areas in due course of time.
- 4) Proper monitoring and evaluation of the schemes implemented should be done with photographic evidence. It was further, decided in the meeting that Nodal Department of Agriculture will be responsible for Monitoring and Evaluation of all RKVY schemes implemented in the state.

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After detailed deliberations amongst the members of the SLSC the following sector wise allocation of fund were finalized;-

Sl. NO	NAME OF DEPARTMENTS	AMOUNT APPROVED BY THE SLSC UNDER NORMAL RKVY SCHEMES (RS IN LAKH)	AMOUNT APPROVED BY THE SLSC UNDER SUB-SCHEMES OF RKVY (RS IN LAKH)	TOTAL FUND APPROVED UNDER RKVY (RS IN LAKH)
1	2	3	4	5
(1)	Agriculture	2179.80	5.00	2184.80
(2)	Horticulture	829.00	200.00	1029.00
(3)	AH & Veterinary	599.29	700.00	1299.29
(4)	Fishery	588.70	300.00	888.70
(5)	T & Handicraft-sericulture	245.00	---	245.00
(6)	S & WC (RWD-SLUB)	300.00	---	300.00
(7)	Cooperation (RCS)	201.72	---	201.72
	TOTAL	4943.51	1205.00	6148.51
(8)	Post-facto approval of OPEA for 2013-2014 of Agriculture Department		73.70	73.70

Meeting ended with vote of thanks to the chair and all participants present in the meeting.

SD/-GONESH KOYU, IAS,
Development Commissioner,
In-charge Chief Secretary-cum-
Chairman (SLSC)
"CIVIL SECRETARIAT"
Govt. of Arunachal Pradesh,
ITANAGAR.

Memo No: Agri/RKVY-6/2014-2015

Dated Naharlagun, the 13th October, 2014

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- 10) The Director (Soil & Water Conservation (RWD-SLUB) and Registrar (Cooperative), Govt. of Arunachal Pradesh, Itanagar for information and necessary action.
- 11) The Registrar (Cooperative), Govt. of Arunachal Pradesh, Naharlagun for information and necessary action.
- 12) The Dean, College of Horticulture and Forestry, East Siang District, Pasighat, Govt. of Arunachal Pradesh for information and necessary action please.
- 13) Office copy.

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7/10/14
(HAGE KHODA IAS),
Commissioner (Agriculture),
Govt. of Arunachal Pradesh,
KRISHI BHAWAN, Naharlagun

ANNEXURE "A"**LIST OF THE MEMBERS PRESENT IN THE MEETING OF STATE LEVEL SANCTIONING COMMITTEE (SLSC) HELD ON 25TH SEPTEMBER, 2014 AT ITANAGAR, ARUNACHAL PRADESH**

- | | | |
|---|---|------------------|
| 1) Shri Gonesh Koyu , IAS, In charge Chief Secretary | : | Chairman |
| 2) Shri Gange Konda, IAS, Commissioner(Agriculture) | : | Member Secretary |
| 3) Shri Hema Lalien, Commissioner (Fishery) | : | Member |
| 4) Shri R.K Singh Joint Secretary (RKVY) ,Govt. of India, New Delhi
(Representative from Ministry of Agriculture) | : | Member |
| 5) Shri C.P. Mansai, Secretary (AH & Veterinary) | : | Member |
| 6) Shri Sudhir Kumar, Secretary (Horticulture) | : | Member |
| 7) Shri S. Chembay, Secretary (Planning) | : | Member |
| 8) Shri Tahang Taggu, Secretary (FDPPR) | : | Member |
| 9) Shri Mudang Butang, Director (Agril. Marketing)-cum-
State Nodal Officer (RKVY) | : | Member |
| 10) Shri J. Ratan, Director, (Horticulture) | : | Member |
| 11) Dr. T. Padung, Director, (AH & Veterinary) | : | Member |
| 12) Shri R.D. Thongon,(Jt.RCS) | : | Member |
| 13) Shri P.Ete , Joint Director (Textile & Handicraft -Sericulture) | : | Member |
| 14) Shri Joram Puppa, Director (Soil & Water Conservation-RWD) | : | Member |

MEMBERS IN ATTENDANCE:

- 1) Shri N. Pertin, Joint Director(Agriculture), Directorate of Agriculture, Naharlagun
- 2) Shri N. Pertin, Joint Director(P.P), Directorate of Agriculture, Naharlagun
- 3) Shri Tadu Game, Agronomist, Directorate of Agriculture, Naharlagun
- 4) Shri Narang Tani, Deputy Director (Horticulture), Chimpu, Itanagar
- 5) Dr. T. Taku, Deputy Director (AH & Veterinary)
- 6) Shri Karbom Riram, Deputy Director(Agri information), Directorate of Agriculture, Naharlagun
- 7) Mrs. Barnali Sur, Joint Director(Sericulture)
- 8) Shri T.D. Nekcom, DAO(DEV), Directorate of Agriculture, Naharlagun
- 9) Shri Ider Nyori, ADO, Directorate of Agriculture, Naharlagun
- 10) Shri Techi Taura, ADO, Directorate of Agriculture, Naharlagun
- 11) Shri M. Kamduk, ADO, Directorate of Agriculture, Naharlagun
- 12) Shri C.N. Mannoi, DRCS
- 13) Shri D. Bhattacharjee, Fishery Officer (Directorate of Fishery)
- 14) Shri S.K. Ram, ADO(D), Directorate of Agriculture, Naharlagun
- 15) Shri T. Tani, S.C.O (RWD)
- 16) Shri R.D. Musobi , ASCO(RWD)
- 17) Mrs. Nido D. Fubiyang, SCC(RWN)-(SLUD)
- 18) Shri A. Kundu, (Planting Department)

ANNEXURE-I

**THE AMOUNT APPROVED BY THE S.L.S.C. AGAINST EACH PROJECT OF
THE AGRICULTURE SECTOR FOR THE YEAR 2014-2015**

Sl. NO	PROJECT TITLE AND DETAILS	AMOUNT PROPOSED IN THE SLSC	AMOUNT APPROVED BY THE SLSC
1	2	3	4
1	AGRICULTURE:-		
(A)	PRODUCTION GROWTH:-		
1	Off-Season Vegetable Production Programme in potential district of the state	400.00	400.00
3	Commercial Cultivation of Ginger and Turmeric in potential districts of the state	200.00	200.00
4	Mustard and Sesame Cultivation on Oil Seed Production Mission Programme in the state	225.00	Nil
	Total of PG	825.00	600.00
(B)	INFRASTRUCTURE AND ASSETS:-		
1	FLAGSHIP PROGRAMME:-		
	Area Expansion by land terracing of 10-20% of slop land in border and food deficit areas in 17 districts of the state	200.00	200.00
2	Development of Wayside Market sheds for selling of farm produces in 17 districts of the state	300.00	300.00
3	Distribution of Gender Friendly Hand Tools Kits of Falcon and Implements Kits of Falcon to the farmers	325.00	325.00
	Total of I & A	825.00	825.00
(C)	SPECIAL SCHEMES:-		
1	Pilot Project Programme on Cultivation of Papaya on trial basis in potential districts	96.85	96.85
2	Apiculture Development (Honey Bee Rearing) Programme in 03(three) districts	104.20	104.20
3	King Chilly cultivation & Production Programme as alternate to opium cultivation in potential districts	269.95	269.95
	Total of SS	471.00	471.00
(D)	FLEXI PROGRAMME:		
1	Renovation / Repairing / Maintenance of Agricultural Godwon / Garage / Store / boundary wall / Offices / wages for Staff Nos.	234.74	234.74
	Total of Flexi	234.74	234.74
	Total	2355.74	2130.74
(E)	ADMINISTRATIVE COST		
	Proposal on Administrative Cost being utilization at Directorate Level(HQ)	49.06	49.06
	Total of Admin. cost	49.06	49.06
	Total of Normal RKVY	2404.80	2179.80
(F)	SUB-SCHEME :		
1	Production of Millet (RAGI) through Initiative for Nutritional Security through intensive Millet Promotion (INSIMP)	5.00	5.00
	Total of sub-schemes	5.00	5.00
	Total of A+B+C+D+E+F	2409.80	2184.80
(G)	Ex-facto approval for Oil Palm Area Expansion under sub-schemes of RKVY implemented during 2013-2014		
1		73.70	73.70
	Total of A+B+C+D+E+F	73.70	73.70

REMARKS:-

No observation has been made by the Ministry of Agriculture (RKVY Division) against Shelf of 17 projects under RKVY for 2014-2015 of Agriculture Department.

14/10/14
(NAGE KHODAIAS,
Commissioner (Agriculture),
Krishna Bhawan,
Naharlagun,
Naharlagun.

ANNEXURE-II

**THE AMOUNT APPROVED BY THE S.L.S.C. AGAINST EACH PROJECT OF
THE HORTICULTURE SECTOR FOR THE YEAR 2014-2015**

Sl. NO	PROJECT TITLE AND DETAILS	AMOUNT PROPOSED IN THE SLSC	AMOUNT APPROVED BY THE SLSC
1	2	3	4
II	HORTICULTURE:-		
(A)	PRODUCTION GROWTH:-		
1	Providing Gender Friendly Improved Farm Tools and Plant Protection Equipment to farmers	115.00	115.00
2	Production of audio visual training material on package of practices of major horticultural crops under Arunachal Pradesh conditions	54.00	Nil
3	Assistance to farmers for maintenance of existing plantations, including pest and nutrient management	140.00	140.00
	TOTAL OF PG	309.00	255.00
(B)	INFRASTRUCTURE AND ASSETS:-		
1	Establishment of Vermi compost units with permanent structure in farmers fields and providing other incentives for encouraging organic cultivation of major horticulture crops	225.00	225.00
2	Construction of poly tunnel green house with prefabricated steel structure in farms fields	84.00	84.00
	TOTAL OF I & A	309.00	309.00
(C)	SPECIAL SCHEMES:-		
1	Establishment of "APNA BARI" (Special schemes)	90.00	90.00
2	Pilot Project on cultivation of Water Melon in foot hill areas	87.00	87.00
	TOTAL OF B & C	177.00	177.00
(D)	FLEXI PROGRAMME:-		
1	Development of packaging materials for kiwi fruit and distribution to farmers on subsidies cost	88.00	88.00
	TOTAL OF FP	88.00	88.00
	Total of Normal RKVY (309.00 + 309.00 + 177.00 + 88.00) =	883.00	829.00
(E)	SUB-SCHEMES:-		
1	National Vegetable Initiatives for Urban Clusters	200.00	200.00
	TOTAL OF SUB-SCHEMES	200.00	200.00
	Total of A+B+C+D+E	1083.00	1029.00

REMARKS:-

All the project approved except SLNO.(A)2 against Shelf of Proposal under RKVY for 2014-2015 of Horticulture Department.

14/10/14
 (HAGE KHODIA) (Agriculture),
 Commissioner, Horticulture, Pradash,
 Government of Arunachal Pradesh,
 NAHARLAGUN.

ANNEXURE-III

**THE AMOUNT APPROVED BY THE S.L.S.C. AGAINST EACH PROJECT OF
THE ANIMAL HUSBANDRY & VETERINARY FOR THE YEAR 2014-2015**

Sl. No	PROJECT TITLE AND DETAILS	AMOUNT PROPOSED IN THE SLSC	AMOUNT APPROVED BY THE SLSC
1	2	3	4
III	(a) Dairy 55 units	88.00	Nil
(A)	(b) Piggery 275 units	109.83	109.83
1	(c) Goatary 107 units	32.00	Nil
	(d) Sheep 16 units	6.65	Nil
	(e) Yak 10 units	8.32	Nil
	(f) Poultry 200 units	32.00	Nil
2	Promotion Extension services: Training to farmers for skill development in districts	15.00	Nil
0	STUDY TOUR OF FARMERS:- Study tour of progressive farmers to model live-stock farms in India	15.00	15.00
	TOTAL OF "A"	306.80	124.83
(B)	INFRASTRUCTURE AND ASSETS:-		
1	C/O Feed Mixing plant building at Nirjuli	30.00	30.00
2	Purchase of 2 Nos. tractor with ploughing accessories(Central Fodder Farm, Nirjuli /Cattle Breeding Farm, Wessang)	15.46	15.46
3	X-Ray cum operation theatre (OT) room, Veterinary Hospital, Pasighat	9.00	9.00
4	Cost of 1 unit X-ray machine for veterinary Hospital, Pasighat	6.00	6.00
5	Construction of Dispensary cum Quarantine Check gate at Lihkabali	15.00	15.00
6	Construction of Dispensary cum Quarantine Check gate at Hollongi	15.00	15.00
7	Purchase of one shaft cutter Machine and its shed at cattle breeding farm Nirjuli	5.00	5.00
8	Complete Repair & Renovation of Veterinary Dispensary, Yingkiang	8.00	8.00
9	Renovation & strengthening of District Livestock Farm (9 Nos. @ 5.00 lakh)	45.00	45.00
10	Milk booth cum sell counter of Veterinary product @ 2.00 lakh 10 Nos.	20.00	20.00
11	Strengthening of Central Hatchery (Poultry breeding centre, Nirjuli)	10.00	Nil
12	Insulated / Refrigerator Vaccine Carrier Vehicle and Ambulance	28.00	28.00
13	Construction of Veterinary Dispensary / Aid Centre at Pachin colony	10.00	10.00
14	Construction of Veterinary Dispensary / Aid Centre at Kurung Kumey	15.00	15.00
15	Construction of veterinary Dispensary, Ganga, Itanagar	10.00	10.00
16	C/O Veterinary Dispensary building at Sabbio, East Kameng	15.00	15.00
17	Construction of Medicine store building at Roing	7.00	7.00
18	Approach road to Pig breeding farm and renovation of poultry shed at Ziro	10.00	10.00
19	Construction of one Type-10 residential quarter for Veterinary Officer at Bameng	20.00	20.00
20	Construction of Boundary wall at Veterinary Dispensary cum livestock check gate, Banderdewa	8.00	8.00
21	Construction of security wall at Veterinary Dispensary, Seppa	10.00	10.00
22	Renovation of VTI Hostel Building at Pasighat	14.00	14.00
23	External Electrification supply at KVK, Karsingaa	8.00	Nil
24	External water supply at KVK, Karsingaa	5.00	Nil
25	HT line with a transformer at REPBF Loliang, Tezu	12.00	12.00
	TOTAL OF "B"	360.20	327.46

Commissioner
Govt. of Arunachal Pradesh
Krishi Bhawan

Sl. NO	PROJECT TITLE AND DETAILS	AMOUNT PROPOSED	AMOUNT APPROVED BY THE SLSC
1	2	3	4
(C) 1	SPECIAL SCHEMES:- Animal Breeding Control Programme (ABCP): Spaying of stray Dogs in Districts	30.00	Nil
2	Establishment of Community Mithun conservation and Micro Chipping in Mithun at West Siang, East Siang, Kurung Kumey, Upper Subansiri, Lower Subansiri, East Kameng and Papumpara	80.00	80.00
3	Cultivation of local tree fodders in KVK, Karsingsa and Districts cattle breeding farm	67.00	67.00
	TOTAL OF SS	177.00	147.00
(D) 1	SUB-SCHEMES (NMPS):- Revival of all Departmental Cattle Breeding Farm under RKVY sub schemes (NMPS)	500.00	500.00
2	Revival of all departmental Pig Breeding Farm under RKVY sub-scheme (NMPS)	200.00	200.00
	TOTAL OF "D"	700.00	700.00
	Grand Total	1534.00	1299.29

REMARKS:-

All the project approved except SLNO.(A)1(a),(c),(d),(e),(f) and (A)2,(B)11,23,24 and (C)1 against Staff of Proposal under RKVY for 2014-2015 of Animal Husbandry & Veterinary Department.

(HAGE KHODA) (Signature),
Commissioner, Agriculture,
Government of Assam,
Kamrup, Assam,
NAHARLAGUN.

ANNEXURE-IV

**THE AMOUNT APPROVED BY THE S.L.S.C. AGAINST EACH PROJECT OF
THE FISHERIES FOR THE YEAR 2014-2015**

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SL. NO	PROJECT TITLE AND DETAILS	AMOUNT PROPOSED IN SLSC	AMOUNT APPROVED BY THE SLSC
1	2	3	4
IV	FISHERY:		
(A)	PRODUCTION AND GROWTH:		
1	Development of commercial fish farming in 44.44 ha @ 2.25 lakh per ha	100.00	100.00
2	Development of Integrated farming (Pig-cum-fish culture in existing ponds) in 33.65 ha @ 3.15 lakh per ha	106.00	106.00
	TOTAL OF PG	206.00	206.00
(B)	INFRASTRUCTURE AND ASSETS :-		
1	Mobile transport 5 Nos. @ 6.00 lakh	30.00	30.00
2	Modern hygienic fish retail market 1 Nos. @ 40.00 lakh	40.00	40.00
3	Construction of store-cum-office for farm in charge 9 Nos. @ 10.00 lakh	90.00	90.00
4	Expansion, improvement & Renovation of Govt. fish seed farms 8 Nos. @ 5.75 lakh	46.00	46.00
	TOTAL OF I & A	206.00	206.00
(C)	SPECIAL SCHEMES:		
1	Introduction of prawn culture in 24 ha @ 3.00 lakh	72.00	72.00
2	Introduction of Magur culture in 23 ha @ 2.00 lakh	46.00	46.00
	TOTAL OF SS	118.00	118.00
(D)	FLEXI PROGRAMME:		
1	Construction of compound wall for protection against encroachment at SPTC-cum-Govt. fish seed farm, Emehi 615 Rmt. Approx. @ 6504.42/Rmt	40.00	40.00
2	Construction of compound wall for protection against encroachment at Govt. fish seed farm, Gumto 287.50 Rmt. Approx. @ 6504.42/Rmt.	18.70	18.70
	TOTAL OF FLEXI	58.70	58.70
(E)	SUB-SCHEMES :-		
1	National Mission on Protein Supplements (NMPS)	300.00	300.00
	TOTAL OF SS	300.00	300.00
	TOTAL OF A+B+C+D+E	888.70	888.70

REMARKS:-

All the project approved against Shelf of Proposal under RKVY for 2014-2015 of Fishery Department.

14/10/14
 (NAME OF THE OFFICER)
 Government of Maharashtra
 Mumbai
 Government of Maharashtra
 Maharashtra
 KRISHI BHAWAN
 NAHARLAGUN

ANNEXURE-V**THE AMOUNT APPROVED BY THE S.L.S.C. AGAINST EACH PROJECT OF
THE TEXTILES & HANDICRAFT - SERICULTURE FOR THE YEAR 2014-2015**

SL NO	PROJECT TITLE AND DETAILS	AMOUNT PROPOSED IN THE SLSC	AMOUNT APPROVED BY THE SLSC
1	2	3	4
V	SERICULTURE:-		
(A)	PRODUCTION AND GROWTH:		
1	Assistance for promotion of sericulture mechanization implements such as shoots cutting machine, leaf chopping machine etc.	86.00	86.00
	TOTAL OF P & G	86.00	86.00
(B)	INFRASTRUCTURE AND ASSETS:		
1	Procurement of barbed with angle iron post for protection of nursery bed in various sericulture farms(20 farms)	86.00	86.00
	TOTAL OF I & A	86.00	86.00
(C)	SPECIAL SCHEMES:		
1	Incentives to existing farmers such as solar light to met up electricity problem	49.00	49.00
	TOTAL OF SS	49.00	49.00
(D)	FLEXI PROGRAMME:		
1	Providing transportation cost for carrying seedlings/DPLs/Machineries / Equipments to far flung areas for plantation	24.00	24.00
	TOTAL OF FLEXI	24.00	24.00
	Total of A+B+C+D	245.00	245.00

REMARKS:-

All the project approved against Shelf of Proposal under RKVY for 2014-2015 of Textile & Handicraft-Sericulture Department.

14/10/14
 RAJESH KHODANIAS,
 District Development Officer,
 Government of Assam, Pradipgun
 KHEMUNTHAN
 NAHARLAQUIN

ANNEXURE-VI**THE AMOUNT APPROVED BY THE S.L.S.C. AGAINST EACH PROJECT OF THE SOIL & WATER CONSERVATION (RWD-SLUB) FOR THE YEAR 2014-2015**

Sl. No	PROJECT TITLE AND DETAILS	AMOUNT PROPOSED IN THE SLSC	AMOUNT APPROVED BY THE SLSC
1	2	3	4
VI	S.L.U.B (RWD) :- (ON-GOING PROJECTS)		
(A)	Soil Conservation works under River basin at Lower Dahung MW code No.3A3R1g5 under Jia-Bharali catchment	30.00	30.00
1	Soil Conservation works at Mirem under Siang catchment MW Code No.3A5D3g7	17.00	17.00
(B)	NEW PROPOSAL:-	12.00	12.00
1	Soil and Water Conservation works in micro-watershed Basis at kkkkkheel village of Papumpare district. Code No.SA4A2X2 under Dikrong catchment		
2	Soil and Water Conservation works in Micro-watershed basis at Mebo village of East Siang district, MW Code no. 3A5B2e5 under Siang catchment	15.00	15.00
3	Soil and Water Conservation works at Kombo, West Siang, MW code No.3A5C1d6 under Siang catchment	20.00	20.00
4	Soil and Water Conservation works under Pakke River basin Elongtopte, village under East Kameng districts, MW Code No.3A3A3m1 UNDER Jia-Bharali catchment	15.00	15.00
5	Soil and Water Conservation works under Pudung river basin at Malsahana, West Kameng district, MW code No.3A3B1r7 under Jia-Bharali catchment	9.50	9.50
6	Soil and Water Conservation works at river basin Tenga Pani, MW No.3B4D7e4 under Noa-Dihing catchment	10.00	10.00
7	Soil and Water Conservation works at river basin Kharsang village, MW No.3B4D2e2 under Noa-Dihing catchment	15.00	15.00
(C)	RECLAMATION & DEVELOPMENT OF ACIDIC SOIL (RADAS):-	12.00	12.00
1	Reclamation and Development of Acidic Soil in Roing		
2	Reclamation and Development of Acidic Soil in Tezu	11.50	11.50
3	Reclamation and Development of Acidic Soil in Talung village, Itanagar, Papumpare district	15.00	15.00
4	Reclamation and Development of Acidic Soil at Bameng area, East Kameng district	20.00	20.00
(D)	SLOPING AGRICULTURE LAND TECHNOLOGY (SALT):-	48.00	48.00
1	Application of SALT at Eibu, Yachuli circle, Lower Subansiri		
2	Application of SALT at Shergaon, West Karoeng District	35.00	35.00
(E)	UP GRADATION OF CENTRAL SOIL TESTING LABORATORY:-	15.00	15.00
1	Strengthening and up gradation of Central Soil testing laboratory, Naharlagun		
	TOTAL OF A+B+C+D+E	300.00	300.00

REMARKS:-

All the project approved against Shelf of Proposal under RKVY for 2014-2015 of Soil & Water Conservation (RWD-SLUB) Department.

14/10/14
 (HAGE KHODANAS,
 Commissioner (Agriculture & Fisheries),
 Department of Agriculture & Fisheries,
 Government of Assam, Dispur, Assam
 KRISHNABHAWAN
 NAHARLAGUN

**THE AMOUNT APPROVED BY THE S.L.S.C. AGAINST EACH PROJECT OF
THE COOPERATION FOR THE YEAR 2014-2015**

Sl. NO	PROJECT TITLE AND DETAILS	AMOUNT PROPOSED	AMOUNT APPROVED BY THE SLSC
		3	4
1	2		
VII (A)	COOPERATIVE SOCIETIES (RCS):		
1	INFRASTRUCTURE AND ASSETS: Construction of Agricultural Godown for storage of agricultural produce at Asia (SH-POO Godown Building)	50.00	Nil
2	Construction of SPT Godown 200.00 MT Capacity for storage of Agriculture product and T-1-1 No. for Chowkidar under (RKVY) at Dambuk	50.00	Nil
3	Construction of Agricultural Godown for storage of agricultural produce at Kalaktang	50.00	Nil
4	Construction of SP Type Building for Agricultural Godown for storage of agricultural produce at Pasighat	103.72	103.72
5	Construction of 500 MT Rural Agricultural Storage Godown for Koloriang Lampu Ltd. at Koloriang	50.00	Nil
6	Construction of POC Type Rural Agricultural Godown for Daporijo Lamp Ltd. Daporijo	98.00	98.00
	TOTAL	401.72	201.72

REMARKS:-

Two projects of SH-POO have been approved against Shelf of Proposal under RKVY for 2014-2015 of Cooperation Department.

14/10/14
 (HAGE KHODANAS,
 Commissioner (Agriculture),
 Government of Assam,
 Dispur, Assam
 NAHARLAGUNE

ANNEXURE-VIII

**THE AMOUNT APPROVED BY THE S.L.S.C. AGAINST EACH PROJECT OF RASHTRIYA KRISHI
VIKASH YOJANA (RKVY) IN RESPECT OF AGRICULTURE AND ALLIED DEPARTMENT FOR THE
YEAR 2014-2015**

SI. NO	NAME OF SECTORS/DEPARTMENTS	AMOUNT APPROVED BY THE SLSC (RS IN LAKH)	
		3	
(1)	Agriculture Department as per Annexure-I	(1) Production Growth :	600.00
		(2) Infrastructure & Assets:	825.00
		(3) Special Schemes:	471.00
		(4) Flexi schemes :	234.74
		(5) Sub schemes:	5.00
		(6) Administrative Cost:	49.06
		Total:	2184.80
		(7) Ex-facto approval (OPEA):	73.70
(2)	Horticulture Department as per Annexure-II	1) Production Growth :	255.00
		2) Infrastructure & Assets:	309.00
		3) Special Schemes:	177.00
		4) Flexi schemes :	88.00
		5) Sub schemes:	200.00
		Total:	1029.00
(3)	Animal & Husbandry Department as per Annexure-III	1) Production Growth :	124.83
		2) Infrastructure & Assets:	327.46
		3) Special Schemes:	147.00
		4) Flexi schemes :	NIL
		5) Sub Schemes:	700.00
		Total:	1299.29
(4)	Fishery Department as per Annexure-IV	1) Production Growth :	206.00
		2) Infrastructure & Assets:	206.00
		3) Special Schemes:	118.00
		4) Flexi schemes :	58.70
		5) Sub schemes:	300.00
		Total:	888.70
(5)	Textiles & Handicraft-Sericulture Department as per Annexure-V	1) Production Growth :	86.00
		2) Infrastructure & Assets:	86.00
		3) Special Schemes:	49.00
		4) Flexi schemes :	24.00
		Total:	245.00
(6)	Soil & Water Conservation (RWE-SLUB) Department as per Annexure-VI	1) Production Growth :	---
		2) Infrastructure & Assets:	300.00
		3) Special Schemes:	---
		4) Flexi schemes :	---
		Total:	300.00
(7)	Cooperation Department as per Annexure-VII	1) Production Growth :	---
		2) Infrastructure & Assets:	201.72
		3) Special Schemes :	---
		4) Flexi schemes :	---
		Total:	201.72
Total of Normal RKVY project : 4943.51			
Total of Sub-schemes of RKVY project : 1205.00			