

MINUTES OF THE 1st STATE LEVEL SANCTIONING COMMITTEE (SLSC) MEETING OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) of ANDHRA PRADESH FOR THE YEAR 2014-15 HELD ON 30-7-2014 AT 3.30 PM IN THE CYBER GANGA MEETING HALL, 'L' BLOCK, A.P. SECRETARIAT, HYDERABAD

The 1st State Level Sanctioning Committee Meeting of Rashtriya Krishi Vikas Yojana (RKVY) of Andhra Pradesh for the year 2014-15 was held under the Chairmanship of Sri I.Y.R.Krishna Rao, IAS, Chief Secretary and Chairman, SLSC RKVY, Government of Andhra Pradesh on 30-7-2014 at 3.30 PM in the Cyber Ganga meeting hall, 'L' Block, 5th floor, AP Secretariat, Hyderabad to sanction RKVY projects of Agriculture & Allied sectors during 2014-15.

The list of Officers who attended the meeting are furnished in Annexure-1

At the outset, Sri. Anil Chandra Punetha, IAS, Prl. Secretary (Agril.), Govt. of A.P. and Member Secretary, SLSC, RKVY extended welcome to the members to the meeting and informed that the present meeting is intended to sanction various projects of Agril.& allied sectors for implementation under RKVY during 2014-15.

The Prl.Secretary (Agril.) further informed that the sectors prepared project proposals based on 12th Plan RKVY guidelines of Govt. of India. The projects after scrutiny were submitted to Dept. of Agril. & Cooperation, Govt.of India in advance for which DAC furnished the remarks.

Performance during 2013-14

Sri. K. Madhusudhana Rao, IAS., Commissioner of Agriculture has informed that Govt. of India released an amount of Rs. 456.87 Cr. to erstwhile AP during 2013-14 and an expenditure of Rs. 376.70 crores has been incurred, leaving an unspent balance of Rs. 80.17 crores, for which GoI had revalidated for utilizing during 2014-15. The utilization certificates for an amount of Rs.376.70 Cr. have been submitted to Govt. of India.

Out of the allocated amount of Rs. 456.87 crores to erstwhile AP., an amount of Rs. 259.69 crores is allocated to 13 districts of Andhra Pradesh state. The expenditure incurred by Agril. & allied sectors is Rs. 208.07 crores and unspent balance is Rs. 51.62 crores.

Sri J.P.Mishra, Advisor(Agril.) Planning Commission, GoI stated that the maximum unspent balances are available with the Horticulture department during 2013-14.

The Agril. Production Commissioner & Prl.Secretary (A &C) responded that the reasons for unspent balances available under OPAE scheme will be explained during the course of meeting.

Project proposals for the year 2014-15

The Commissioner of Agriculture explained in brief about the funding pattern of RKVY during 12th plan and informed that the Govt. of India allocated an amount of Rs. 267.07 crores (Rs. 246.95 crores under Normal RKVY, Rs. 8.75 crores for VIUC and Rs. 11.37 crores for NMPS sub schemes)

During SLSC meeting, the Chief Secretary/Chairman, SLSC ,RKVY has observed that keeping the contribution to GSDP of allied sectors like Animal Husbandry APDDCF, Fisheries, Sericulture, Horticulture and possibility of achieving higher growth rate in these sectors than that in Agriculture, the allocations of these departments shall be increased to the extent of their total requirements.

The Chief Secretary sought the opinion of the Managing Director, SFAC, GoI on the suggestions made for which Sri Pravesh Sharma, IAS, MD, SFAC expressed that the contribution of Horticulture and Animal Husbandry sectors in GSDP in Agriculture is much higher hence allocations may be increased for these sectors.

The Chief Secretary/Chairman, SLSC RKVY approved to allocate additional amounts to the departments duly reducing the allocations to Agriculture department .

After detailed discussions, the following allocations to different departments are approved by the Committee.

(Rs. In crores)

Sl. No.	Sector	Financial projections as per agenda	Revised allocations as per SLSC meeting
1	Agriculture	144.30	90.75
2	Horticulture -Normal RKVY	16.85	20.44
2a	Horticulture -VIUC subscheme	8.75	8.75
3	Animal Husbandry - Normal RKVY	25.93	51.84
a	Animal Husbandry -AFDP	8.77	
b	Animal Husbandry - NMPS	7.37	
4	APDDCF - Normal RKVY	5.00	17.00
4a	APDDCF - NMPS	4.00	4.00
5	Fisheries	3.61	14.85
6	Sericulture	4.86	6.86
7	Acharya NG Ranga Agril. University	6.00	6.00
8	SV Veterinary University	0.85	1.45
9	Dr. Y.S.R. Horti. University	2.73	10.00
10	Agri Biotech Foundation	1.25	1.22
11	Food and Agribusiness School	2.48	0.00
12	AP. Food Processing Society	10.00	10.00
13	Marketing Department (Rythu Bazar)	4.00	4.00
14	Small Farmers Agribusiness consortium	1.00	1.00
15	National Institute of Plant Health Management	0.30	0.30
16	Contingency plan for Agriculture	11.68	5.00
17	Contingency plan for Animal Husbandry	6.00	3.00
18	ICRISAT -Soil Health Mapping and piloting innovative knowledge sharing systems for increasing productivity in Agriculture	4.76	4.76
19	ANGRAU - Soil Health card development for convergence into Kuppam Agril. Action Plan	1.10	1.10
	New projects		
1	Forest dept.	0.00	3.62 *
2	Spices board	0.00	5.28
3	Cluster beans processing units	0.00	3.00
	Grand Total	281.59	281.59

Note:

* It is submitted that during SLSC meeting held on 30-7-2014, the Forest Dept. has proposed the project for an outlay of Rs. 7.30 crores. In this connection it is submitted that as per the deliberations held during SLSC on 6-2-2014, an amount of Rs. 4.91 crores was allocated to Forest Dept. during 2013-14 for River valley project in Visakhapatnam circle, out of which an amount of Rs. 1.23 crores was released as 1st installment and the balance amount of Rs. 3.68 cr is still available in the PD account which has to be released to the sector soon after receipt of Utilization certificate for Rs. 1.23 cr. Hence an amount of Rs.3.62 cr. (Rs.7.30 cr - Rs.3.68 cr) instead of Rs. 7.30 crores may be allocated to Forest Dept. for the year 2014-15

The sector wise deliberations made on project proposals of 2014-15 are furnished below:

HORTICULTURE:

The Commissioner of Horticulture explained the progress made under Normal RKVY during 2013-14 and further informed that due to election code, the target proposed under the component, supply of Hybrid vegetable seed was not achieved. The balance amount will be utilized for the same approved component during 2014-15 as per revalidation orders of GoI.

For the year 2014-15, the Commissioner of Horticulture requested the Committee for additional allocation of Rs. 3.60 crores approx. under Area expansion, Rejuvenation and supply of hybrid vegetable seed components and the Chief Secretary agreed to the same and directed to submit the revised project proposals accordingly.

The Chief Secretary enquired about the Oil Palm Area Expansion(OPAE) scheme for which the Commissioner of Horticulture informed that it is an ongoing sub scheme of GoI during 2013-14 and out of released amount of Rs.51.75 crores to erstwhile AP, an amount of Rs. 43.64 crores pertains to AP State. Out of which an amount of Rs. 20.02 crores was utilized leaving unspent balance of Rs. 23.62 crores for which the Govt. of India revalidated to utilize the funds during 2014-15.

The Agril. Production Commissioner & Prl.Secretary(A &C) has informed that there are special projects available for submission under RKVY for promotion of Spices viz., Chillies and Turmeric, Bush pepper in coordination with Spices Board for an outlay of Rs. 5.28 crores.

The Committee accorded sanction for an outlay of Rs. 19.45 crores (including additional allocations of Rs. 2.60 crores) and for VIUC sub scheme for an outlay of Rs. 8.75 crores. The new project proposals have to be submitted to DAC, GoI for offering remarks and for placing in the next SLSC meeting.

FISHERIES:

Sri K.Praveen Kumar, IAS, the Commissioner of Fisheries explained in brief about the progress made during 2013-14 and informed that the unspent balance amount will be utilized at the earliest.

The Commissioner of Fisheries presented the project proposals of 2014-15 for an outlay of Rs. 3.61 crores and further informed that the department has proposed to include one new project on Captive Fish Seed Rearing Ponds(Satellite Nurseries) for stocking in Minor Irrigation Tanks for funding under RKVY. The proposed scheme is expected to provide quality fish seed in adequate quantities at a cheaper rates with least possible mortality near the water source itself. Further informed that self reliance in fish seed production can be achieved in a decentralized manner.

The Chief Secretary enquired the department regarding requirement of additional funds for the projects for which the Commissioner of Fisheries explained the following item wise requirement of funds for implementing the projects during 2014-15.

(Rs. In crores)

Sl. No.	Project/component	Phy.	Outlay of original proposal	Revised outlay
	Integrated Project for Enhancement of Fish Production & infrastructure development			
1	Provision of Operational Equipment and Inputs for Fish Seed Production and Rearing in Government FSFs	50	0.35	0.35
2	Creation of additional facilities in the existing fish markets.	12	0.40	0.40
3	Stocking of fingerlings (80 mm) and Juvenile prawn in public water bodies (reservoirs / tanks) of WSA of below 1000 Ha	16350 Ha	2.82	8.83
4.	Satellite nurseries (@Rs.4.35 lakhs / unit - 26 units			1.13
5	Vending units			
	a)Fish vending unit with Moped			2.50
	b)Fish vending unit with Luggage Auto			1.50
	1% Administrative cost			0.14
	Total		3.61	14.85

The Committee accorded sanction for an outlay of Rs. 9.72 crores (including additional allocation of Rs. 6.11 crores). The new project proposals have to be submitted to DAC, GoI for offering remarks and for placing in the next SLSC meeting.

ANIMAL HUSBANDRY

Dr. Manmohan Singh, IAS, Prl. Secretary(AH,DD & F) informed that during 2014-15, an amount of Rs. 25.93 crores under Normal RKVY and Rs. 7.37 crores under NMPS sub scheme has been allocated to Animal Husbandry department.

Further the Prl. Secretary(AH,DD & F) requested the Chief Secretary for additional allocation of funds under different components. He assured that the department will be able to utilize the total allocated funds during the current financial year.

The Chief Secretary agreed for additional allocation to Animal Husbandry department under Normal RKVY and Rs. 7.37 crores under NMPS Sub scheme and directed to revise the action plan based on the absorption capacity of the department where the sector can show greater growth rates with proportionate investments.

Further the Prl.Secretary(AH,DD & F) informed that the amount of Rs. 2.00 crores under the project proposal for establishment of Institute of Animal Disease Diagnosis and Research may be allotted to Ksheerasaagara scheme for increasing productivity and health of pregnant animals.

Regarding implementation of sub scheme Accelerated Fodder Development Programme(AFDP), the Prl. Secretary (AH,DD& F) stated that the DAC has not supported the project as the scheme is not in vogue and the same components are proposed to take up under Normal RKVY.

Further the Chief Secretary has suggested to all the sectors that in view of State bifurcation when there is loss of institution etc., the setting up of the similar institutions in Andhra Pradesh State can be proposed for funding under RKVY.

Contingency plan :

It is proposed to allocate an amount of Rs. 3.00 crores to Animal Husbandry dept. for supply of seed for fodder cultivation.

The Committee accorded sanction for the projects under Normal RKVY for an outlay of Rs. 51.84 crores (including additional allocation of Rs. 25.91 crores) , NMPS sub scheme for an outlay of Rs. 7.37 crores and for contingency plan for an outlay of Rs. 3.00 crores.

AP DAIRY DEVELOPMENT COOPERATIVE FEDERATION LTD.,

Dr. Manmohan Singh, IAS, Prl. Secretary(AH,DD & F) presented the project proposal on strengthening of existing 5 dairies at Anantapuramu, Madanapalli, Pulivendula, Rajahmundry and Bhimadole areas with an outlay of Rs.4.13 crores and informed that these dairies require support as they were in linkage with Hyderabad in erstwhile AP and now it is proposed to develop them on their own.

The Prl. Secretary(AH,DD & F) informed that earlier the department has furnished the proposals for Rs. 17.00 crores but the allocation was scaled down to Rs. 5.00 crores.

The Chief Secretary suggested the APDDCF department to furnish the project proposals for Rs. 17.00 crores.

The Prl. Secretary(AH,DD & F) explained the details of the NMPS project regarding supply of milk analyzers, the equipment with latest technology by which both fat percentage and SNF percentage can be tested and more number of samples can be covered. He requested for approval of the NMPS project for an outlay of Rs. 4.00 crores.

The Committee has accorded sanction for an outlay of Rs. 7.94 crores (including additional allocation of Rs. 2.94 crores) and NMPS sub scheme project for an outlay of Rs.4.00 crores. The new project proposals have to be submitted to DAC, GoI for offering remarks and for placing in the next SLSC meeting.

SRI VENKATESWARA VETERINARY UNIVERSITY:

The Director of Research presented the component wise proposals of the University for an outlay of Rs.0.85 lakhs.

The Prl. Secretary(AH,DD & F) stated that the University cannot get the research results in one year. Further informed that the sectors are not sure about getting sufficient funds but whatever funds allocated to the sector, the same will be utilized in time for implementation of the projects.

Further the Director of Research requested for additional allocation of funds for certain projects for implementation during 2014-15 and informed that the total requirement will be Rs.1.45 crores.

The details of the project wise proposed allocations of SVVU are furnished below:

Sl.No	Project	Amount proposed (Rs. In crores)
1	Genetic improvement and supply LWY crossbred piglets through selective breeding	0.29
2	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL families under rural scenario (Strengthening of infrastructure and running costs)	0.25
3	Epidemiological surveillance, prophylactic and control measures against foot rot diseases in sheep	0.10
4	Improvement of technology for maintaining cold chain by using solar energy at rural milk collection centre	0.10
5	Strengthening of Krishi Vigyan Kendras	0.10
6	Development of lactic and probiotic cultures in sachets to prepare dahi at the household level for improving the health and well-being of the rural population	0.60
	Admin. expenses	0.01
	TOTAL	1.45

The Chief Secretary suggested to all the Universities to propose the research projects for funding under RKVY with the duration of 2-3 years.

While giving justification on the discussions held during the meeting regarding allocation of funds to different sectors, the Prl. Secretary(Agril.) stated that based on the GoI allocations, before the SLSC all the sectors were requested to submit the project proposals duly increasing 10-20% over the previous allocations during 2013-14.

The Committee has accorded sanction for an outlay of Rs.0.85 crores. The new project proposal has to be submitted to DAC, GoI and ICAR for offering remarks and for placing in the next SLSC meeting.

DR. YSR HORTICULTURE UNIVERSITY

Dr. J.Dilip Babu, Director of Research presented the project proposals of the University and informed that the plant material production center for Mango is in Telangana state and similar project is proposed to be established in AP State. There is a great demand for Sweet orange virus free budding materials not only from Andhra Pradesh but also from the other states. In order to obtain accreditation and provide quality planting material, the augmentation of plant materials is to be strengthened.

Regarding the project on e-Short solutions, it is an ongoing project developed during 2012-13 with RKVY funding for four crops i.e., Mango, Banana, Tomato and Chilli. This is an important tool for effectively bridging the gap between the farmers, university and line departments. During 2014-15, it is proposed to cover other crops on a pilot project basis.

The Director of Research emphasized the importance of establishment of Palmyrah processing plant for demonstration cum training on Palmyrah products which were standardized by the University under AICRP project on palms. The training programmes could help the tribal farmers by generating employment.

For implementing the projects in an effective way during 2014-15, the Director of Research requested the Committee for total allocation of funds to the tune of Rs. 10.00 crores for the said projects.

The Committee has accorded sanction for an outlay of Rs.10.00 crores (including additional allocation of Rs. 7.27 crores)

The Chief Secretary enquired about the Cluster beans cultivation in Anantapuramu district, for setting up of processing plant and marketing facilities as the Government is interested in encouraging the cluster bean(gum guar) industries in AP.

Dr.A.Padma Raju, Vice Chancellor, ANGRAU explained that area under cluster bean cultivation is more in Anantapuramu district. But marketing of the produce is the main problem as the major marketing centres are located in Rajasthan and Gujarat States only. Further informed that the University is constantly pursuing with traders in those states for establishment of processing unit in the district which costs around 3.00 crores.

The Chief Secretary suggested the Agril. Production Commissioner to study the feasibility for setting up of cluster beans gum extracting processing unit in Anantapuramu district in coordination with Commissioner of Agriculture for funding under RKVY and also suggested to identify the organization like AP MARKFED for setting up of the unit.

The Prl.Secretary(Agril.) requested all the sectors to submit the revised project proposals for onward submission to the Govt. of India for approval.

RYTHU BAZAAR

Sri M.K.Singh, IPS, Chief Executive Officer presented the project proposals of the Rythu bazar for an outlay of Rs. 4.00 crores and the Chief Secretary has agreed for allocation of funds as proposed by the Department.

The Committee has accorded sanction for an outlay of Rs. 4.00 crores.

AP FOOD PROCESSING SOCIETY

Sri J.S.V. Prasad, IAS, Prl. Secretary (Industries) and Food processing informed that it is planned to establish 20 processing units involving Agriculture and Horticulture produce with a project cost of Rs. 10.00 crores duly extending the subsidy of 25% for eligible items limited to Rs. 50.00 lakhs as per norms of National mission for Food Processing guidelines. The Committee has accorded sanction for an outlay of Rs. 10.00 crores

The Chief Secretary suggested that the Food Processing department is to be associated with the establishment of Cluster bean processing unit in Anantapuramu district.

The Prl. Secretary, APFPS informed that the establishment of processing unit work may be entrusted to a private entrepreneur instead of giving to AP MARKFED duly providing the subsidy amount of Rs. 50.00 lakhs only which is a better option.

The Chief Secretary has agreed to the suggestion given by the Prl. Secretary and further stated that if no private entrepreneur comes forward, the work may be allotted to AP MARKFED to achieve the ultimate aim of establishing a Cluster bean processing unit at Anantapuramu.

SERICULTURE:

The Assistant Director of Sericulture presented the proposals of the department for an outlay of Rs. 4.86 crores and further requested the Committee for additional allocation of funds of Rs. 2.00 crores for project on arrangement of Solar energy systems to silkworm rearing houses and silk reeling units for which the Agril. Production Commissioner supported the proposals of department.

The Committee has accorded sanction for an outlay of Rs. 6.86 crores (including additional allocation of Rs.2.00 crores)

AGRI BIOTECH FOUNDATION

The Executive Director, Agri Biotech Foundation made a brief presentation on the project Establishment of Integrated Bio-Resource Centre (IBRC) in Anantapuramu for an outlay of Rs. 1.22 crores and informed that firm is presently located in the ANGRAU campus, Rajendranagar, Hyderabad and their operations are spread over different districts of Andhra Pradesh.

In order to render their services more effectively in the State, it is proposed to create a base in the state duly establishing Integrated Bio Technology Resource centre (IBRC) in Anantapuramu district. The centre initially will have three components, viz., Tissue Culture, Bio fertilizer and Biopesticide Laboratories.

The Committee has accorded sanction for an outlay of Rs. 1.22 crores.

FOOD AND AGRI BUSINESS SCHOOL (FABS)

Sri P. Gidda Reddy, Food and Agribusiness School presented the proposals of the FABS for an outlay of Rs. 2.48 crores and further informed that at present the organization is not having any office in Andhra region

The Chief Secretary directed the organization to submit the proposals for funding under RKVY after establishing the office in the Andhra region.

ACHARYA N.G.RANGA AGRICULTURAL UNIVERSITY

Dr. A.Padma Raju, Vice Chancellor, ANGRAU presented the project proposals of the University for an outlay of Rs. 6.00 crores and another project on Soil Health card development for convergence into Kuppam Agricultural Action Plan for an outlay of Rs. 1.10 crores.

The Committee accorded sanction for an outlay of Rs. 6.00 cr. to the University and Rs. 1.10 crores for the project on Soil Health card development for convergence into Kuppam Agricultural Action Plan.

FOREST Department

Sri K.D.R. Jaya Kumar, IFS, Spl. Secretary to Govt. (EFS & T) Dept. explained in brief on status of work under RVP, Visakhapatnam circle for the funds released under RKVY during 2013-14 and informed that the balance amount of Rs. 3.68 crores has to be released to the department.

The Chief Secretary enquired the department for requirement of funds for implementing the projects during 2014-15 for which the Spl. Secretary to Govt. responded that an amount of Rs. 7.30 crores is proposed for 2014-15.

The Committee has accorded sanction for an outlay of Rs. 7.30 cr. (which includes the balance amount of Rs. 3.68 crores of 2013-14 still available in the PD account). The new project proposals have to be submitted to DAC, GoI for offering remarks and for placing in the next SLSC meeting.

Small Farmers Agribusiness Consortium(SFAC):

The Committee has accorded sanction for an outlay of Rs. 1.00 crore for the project on Promotion of Farmer Producer organization in AP under Agril and allied sectors.

AGRICULTURE:

The Committee has allocated an amount of Rs. 90.75 cr. to Agriculture department under Normal RKVY after deleting the project on sprinkler irrigation systems for an outlay of Rs. 3.98 cr.

Contingency Plan of Agriculture Dept.

It is proposed to allocate Rs. 5.00 crores to Agriculture dept. for distribution of certified seed on subsidy to farmers under contingency plan as per GoI guidelines.

The Committee has accorded sanction for an outlay of Rs. 63.48 Cr. (including contingency plan) out of total allocated amount of Rs. 95.75 crores for the projects under Agriculture sector as detailed below:

Sl.No.	Component	Amount (Rs. In crores)
	AGRICULTURE	
1	Seed component (Establishment of DNA Laboratory)	1.50
2	Plant protection	7.74
3	Soil health management	16.45
4	Organic farming	10.97
5	Strengthening of FCO labs	1.00
6	Farm mechanization	18.82
	Admn. cost	2.00
6	Contingency plan-Distribution of certified seed on subsidy	5.00
	Total	63.48

The balance funds of Rs. 32.27 crores (Rs.95.75 cr. -Rs 63.48 cr.) is allocated to projects under seed component and custom hiring centres under Farm mechanization and the projects will be put up in next SLSC meeting.

In respect of project proposals that were sent to Dept. of Agril. & Cooperation, Govt. of India on 9-7-2014, the DAC made some comments about the proposals. The Detailed Project Reports where the DAC did not make any comments are approved in the SLSC. The total amount of such approved project proposals of all the departments is Rs. 216.58 crores (including sub schemes) and the department wise breakup is as follows.

(Rs. In crores)

Sl. No.	Sector	Projects submitted to DAC		Projects approved by DAC/SLSC		Remarks
		No. of projects	Amount	No. of projects	Amount	
1	Agriculture	48	144.30	35	58.48	
2	Horticulture	15	16.85	15	19.45	Includes addl. Alloc.
3	Animal Husbandry	4	25.93	3	51.84	Includes addl. Alloc.
4	APDDCF	2	5.00	2	7.94	Includes addl. Alloc.
5	Fisheries	3	3.61	3	9.72	Includes addl. Alloc.
6	Sericulture	7	4.86	7	6.86	Includes addl. Alloc. and ICAR remarks are awaited for sericulture Research project
7	Acharya NG Ranga Agril. University	13	6.00	13	6.00	ICAR remarks are awaited
8	Sri Venkateswara Vet.Univ.	5	0.85	5	0.85	ICAR remarks are awaited
9	Dr. Y.S.R. Horti. University	4	2.73	4	10.00	Includes addl. Alloc. and ICAR remarks are awaited
10	Agri Biotech Foundation	1	1.25	1	1.22	ICAR remarks are awaited
11	Food and Agribusiness School	5	2.48	0	0.00	SLSC not agreed
12	AP. Food Processing Society	1	10.00	1	10.00	
13	Marketing Department (Rythu Bazar)	4	4.00	4	4.00	
14	Small Farmers Agribusiness consortium (SFAC)	1	1.00	1	1.00	
15	National Institute of Plant Health Management	1	0.30	1	0.00	Will be put up in next SLSC
16	Contingency plan for Agriculture	2	11.68	0	5.00	
17	Contingency plan for Animal Husbandry	1	6.00	0	3.00	

Sl. No.	Sector	Projects submitted to DAC		Projects approved by DAC/SLSC		Remarks
		No. of projects	Amount	No. of projects	Amount	
18	ICRISAT -Soil Health Mapping and piloting innovative knowledge sharing systems for increasing productivity in Agriculture	1	4.76	1	0.00	Will be put up in next SLSC
19	ANGRAU - Soil Health card development for convergence into Kuppam Agril.Action Plan	1	1.10	1	1.10	ICAR remarks are awaited
	Grand Total	119	252.70	97	193.46	
	Sub Schemes					
1	Animal Husbandry					
a	Accelerated fodder Development Progra(AFDP)	1	8.77	0	0	DAC commented that the scheme is not in vogue under RKVY hence deleted
b	National Mission on Protein Supplements(NMPS)	1	7.37	1	7.37	
2	Horticulture - Vegetable Initiatives for Urban Clusters(VIUC)	1	8.75	1	8.75	
3	APDDCF Ltd., - National Mission on Protein Supplements(NMPS)	1	4	1	4	
		4	28.89	3	20.12	
	Grand Total	123	281.59	100	216.58	

The sector wise component wise details of approved projects of Agriculture and allied sectors under RKVY for the year 2014-15 are furnished in the Annexure-II Agriculture Technology Management Agency (ATMA) :

As the ATMA is an ongoing programme, the Committee has accorded sanction for an outlay of Rs. 34.50 crores for implementing the State Extension Work Plan during the year 2014-15.

The proposals of ICRISAT and National Institute of Plant Health Management(NIPHM) did not come up for discussion during SLSC meeting and will be put up in next SLSC meeting.

New Project proposals:

To sum up, the following additional new projects approved by the Committee for which the sectors are requested to submit Detailed Project Reports.

Sl. No.	Sector	Financial projections (Rs. in crores)
I	Horticulture	
	Supply of hybrid vegetable seed	0.99
II	APDDCF Ltd.,	
a	i) Establishment of New Effluent Treatment Plants at Madanapalli, Rajahmundry, and Pulivendula Dairy units	1.35
	ii) Strengthening of existing Effluent Treatment Plants Ananthapur, Hindupur and Bhimadole Dairy units	0.60
b	Strengthening of Testing Facility at Village Level of Ananthapur, Kadapa, Chittoor, East Godavari, West Godavari and Krishna Districts	3.61
c	Establishment of Dairy Plant in West Godavari District.	1.20
d	Establishment Mini Milk Chilling Centres at Nuziveedu & Agiripalli Mandals in Krishna District	1.20
e	Establishment of 30 MT capacity Feed mixing plant at Hindupur in Ananthapur District.	1.10
	Sub total	9.06
III	Fisheries	
a	Captive Fish seed rearing ponds (Satellite nurseries)	1.13
b	Fish vending units	4.00
	sub total	5.13
IV	Sri Venkateswara Veterinary University Development of lactic and probiotic cultures in sachets to prepare dahi at the house hold level for improving the health and well-being of the rural population	0.60
V	Forest department	3.62
VI	Promotion of Spices	5.28
a	Chillies	0.83
b	Turmeric	0.81
c	Bush Pepper	3.64
	sub total	5.28
VII	Cluster beans processing units	3.00
	Total	27.68

The comments/observations of DAC, Govt. of India, replies for DAC remarks by concerned sectors and remarks of SLSC are furnished in the Annexure -III.

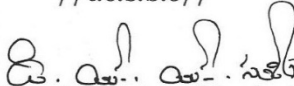
The meeting was concluded with instructions to revise the projects as per suggestions of the Chief Secretary, Govt. of AP and submit the revised Detailed Project Reports to the Nodal department at the earliest for approval.

Sd/K.Madhusudhana Rao
Commissioner of Agriculture

Sd/-Anil Chandra Punetha
Prl. Secy.(Agril.) &
Member Secretary, SLSC, RKVY

Sd/- I.Y.R.Krishna Rao
Chief Secretary & Chairman,
SLSC, RKVY

//t.c.s.b.o//


14/8/14
Additional Director of Agriculture-II

Annexure -I

RASHTRIYA KRISHI VIKAS YOJANA (RKVY)

List of Officers attended the State Level Sanctioning Committee meeting
on 30-7-2014 at 3.30 pm

SLSC members

Sl. No.	Name	Designation
1	Sri I.Y.R. Krishna Rao, IAS	Chief Secretary and Chairman, SLSC (RKVY), Govt. of A.P.
2	Smt. Ranjeev R.Acharya, IAS	Agril.Production Commissioner & Prl.Secretary(A & C) Dept.
3	Sri. Anil Chandra Punetha, IAS	Prl. Secretary (Agril.) & Member Secretary, SLSC, GoAP.
4	Dr. Manmohan Singh, IAS	Prl.Secretary (AH, DD &F)
5	Sri J.S.V. Prasad, IAS	Prl. Secretary, Industries & Food Processing Society
6	Sri K.Madhusudhana Rao, IAS	Commissioner & Director of Agriculture
7	Sri K.S.Jawahar Reddy, IAS	Secretary (PR & WS)
8	Sri K. Praveen Kumar, IAS	Commissioner of Fisheries
9	Sri K.D.R. Jaya kumar, IFS	Spl.Secretary (EFS & T) Dept.
10	Sri M.Papi Reddy, IRTS	Commissioner of Horticulture
11	Dr. P.D.Kondala Rao	Head of the Department, Animal Husbandry
12	Sri. A. Padma Raju	Vice Chancellor, ANGRAU

Govt. of India Officials

Sl. No.	Name	Designation
1	Sri Pravesh Sharma, IAS.,	Managing Director, SFAC
2	Dr. J.P.Mishra,	Advisor,(Agril.)Planning Commission, New Delhi
3	Dr. Paul Pandian,	Executive Director, NFDB representing DAHD & F, New Delhi

Other Officials present

Sl. No.	Name	Designation
1	Sri. M.K.Singh, IPS	Chief Executive Officer, Rythru Bazar
2	Sri MD.Ilyas Rizvi, IFS	Addl.Chief Conservator of Forest
3	Dr.P.J.Raju	Director, APSSRDI, Hindupur, Anantapur
4	Dr. K.Raja Reddy	Director of Research, ANGRAU
5	Dr. K.Sudhakar Reddy	Director of Research, S.V.V.U.
6	Dr. J.Dilip Babu,	Director of Research, Dr. Y.S.R.H.U.
7	Dr. T.Raghunandan	Professor, SVVU, Tirupathi
8	Sri K.Vijaya Bhaskar	Executive Engineer, APSWC
9	Ch. V.N.Malleswara Rao	Dy. Secretary (Finance)
10	Sri V.Jayaramaiah	Executive Director, APDDCF Ltd.,
11	Dr. I.Papa rao	General Manager, APDDCF Ltd.,
12	Smt. Andal	Asst. Director (Horticulture)
13	Sri T.R.Shanmukha	AP Food Processing Society
14	Dr. S.P.Wani,	ICRISAT
15	Dr. P.Ramalinga Reddy	Asst. Director, Sericulture
16	Dr. B.S.Sunanda	ASO, NIPHM
17	Sri G.Pakki Reddy	Executive Director, Agri Biotech Foundation
18	Sri P.Gidda Reddy	Director, Food and Agribusiness School
19	Smt. D.S.S.Suseela	Addl.Director of Agriculture,O/o C & DA
20	Sri V.Jaya Kumar	Consultant (RKVY), O/o C & DA

ANNEXURE -II

Sector wise component wise details of approved projects of Agriculture and allied sectors
under RKVY 2014-15

(Rs. In crores)

Sl. No	Name of the Project	Units	Physical	Financial projections
I	AGRICULTURE			
A	Seed component			
	Establishment of DNA Finger Printing & Transgenic Crops Monitoring Laboratory	No.	1 lab	1.50
B	Plant Protection			
1	Rodent control programme	lakh ha.	10.4	1.10
2	Strengthening of PTLs	Nos.	6 labs	0.70
3	NABL accreditaiton of SPTLs	Nos.	4 labs	0.80
4	Establishment of Pesticide Residue Testing Laboratory	Nos.	1 lab	4.64
5	Establishment of Bio Pesticides Quality Control Lab	Nos.	1 lab	0.50
	Plant Protection projects Total			7.74
C	Soil health management			
1	Mission project to boost productivity in rainfed areas of AP	Ha.	181775 ha.	14.00
2	Bhuchetana- Mission project on bridging crop yield gaps through science led development in AP- ICRISAT	Nos.	13 districts	1.80
3	Strengthening of STLs	Nos.	13 labs	0.65
	Soil Health Management Projects Total			16.45
D	Organic Farming			
i)	Area Expansion under Organic Farming 350 ha in each District.			
1	Incentive for supply of organic inputs Rs. 5,000 per ha @ 350 ha/district	Ha.	4550 ha	2.27
2	One Coordinator per district @ Rs.9,000/- per month and for 11 months	Nos.	13	0.13
3	Organic Certification Charges (@ Rs.70,000/-per dist.		--	0.09
4	Group formation , Documentation, ID Cards to farmers etc., (@Rs.1,00,000/-per dist)		--	0.13
5	Organizing the trade fairs including incentive for packing and transport		--	0.13
	Sub total			2.75
ii)	Assistance for On Farm Generation of Organic Inputs			
1	Supply of BIS mark (IS 15907:2010) HDPE wooven beds for vermi culture @ 817 Nos. per district with a unit cost Rs. 5000/-	Nos.	10621	5.31
2	Establishment of Vermi Hatcheries @ 10 Nos per district @Rs. 1,00,000 /- per unit	Nos.	130	1.30
	Sub total			6.61
iii)	Trainings and Exposure visits			
1	Farmers trainings twice in a year once in each season to 500 Nos. of farmers per district for one day	Nos.	26	0.13
2	Exposure Visits outside the State for 30 members (20 farmers & 10 officers) per district for 7 days	Nos.	13	0.20
3	One State level training to Coordinators & Officers for 2 days @Rs. 2,50,000 per training	Nos.	1	0.03
	Sub total			0.36
iv)	Establishment of Art Liquid/carrier based Fertilizer production units			
	Organic Farming Total			10.97

Sl. No	Name of the Project	Units	Physical	Financial projections
E	Strengthening of Fertilizers Control Labs and Coding centres	Nos.	4 labs	1.00
F	Farm Mechanization			
1	Post Harvest items and procurement centers	Nos.	4000	2.00
2	Implement Hiring Station	Nos.	93	1.40
3	Training and capacity building	Nos.	87	0.03
4	Agro processing centers - Distribution of Tarpaulins	Nos.	3428	0.43
5	Solar fencing	Nos.	67	0.40
6	Paddy reaper	Nos.		
a	Reaper cum binder	Nos.	96	1.20
b	Reapers	Nos.		
7	Power tillers			
a	Power Tiller < 8 BHP	Nos.	368	2.51
b	Power Tiller > 8 BHP			
8	Seed cum ferti drills	Nos.	102	0.45
9	Maize shellers	Nos.	400	0.80
10	Multi crop threshers	Nos.	50	0.75
11	Rotovators/Rotopuddlers	Nos.	397	2.50
12	Power weeders	Nos.	200	1.25
13	Improved farm machinery	Nos.	493	2.30
14	Taiwan Sprayers	Nos.	2800	2.80
	FM Total		12581	18.82
	Admn. expenses			2.00
G	Contingency plan - Supply of certified seed on subsidy			5.00
	AGRICULTURE TOTAL			63.48
II	ANGRAU			
1	Enhancing productivity through development of varieties / hybrids with progressively high yield potential, resistance to abiotic and biotic stresses	Nos.	1	0.55
2	Enhancing the productivity on economically and ecologically sustainable basis by development of cost effective and natural resource conserving crop / management systems	Nos.	1	0.91
3	Defending against biotic stresses	Nos.	1	1.08
4	Farm mechanization & post harvest management	Nos.	1	0.9
5	Transfer of technology	Nos.	1	0.25
6	Production and productivity growth in major food crops such as paddy, coarse cereals, minor millets, s'cane	Nos.	1	0.97
7	Water Management	Nos.	1	0.02
8	Promoting production of organic and bio-fertilizers, organic pesticides etc.	Nos.	1	0.20
9	Standardization of the crop production technologies for reducing the cost of production and increasing the profitability	Nos.	1	0.29
10	Soil health management	Nos.	1	0.20
11	Pest Surveillance and for promoting integrated pest management and standardization of the environment friendly crop protection technologies for reducing the cost of production increasing the profitability	Nos.	1	0.22
12	Farm mechanization	Nos.	1	0.10
13	Transfer of technology	Nos.	1	0.25
14	ANGRAU Soil health card development for convergence into Kuppam Agricultural Action Plan by ANGRAU	Nos.	1	1.10
	Admn. Expenses			0.06
	ANGRAU TOTAL			7.10

Sl. No	Name of the Project	Units	Physical	Financial projections
III	Agri Biotech Foundation (ABF)			
1	Establishment of Integrated Bio Technology Resource Centre	Nos.	1	1.22
IV	Horticulture			
	Production Growth			
1	Area Expansion 1st Year	Ha.	1800 ha	4.54
2	Rejuvenation	Ha.	2150 ha	5.40
3	II Year Maintenance	Ha.	1400 ha	0.79
4	III Year Maintenance	Ha.	1114 ha	0.61
5	Trellies	Ha.	179	0.34
6	Plastic Crates	lakh Nos.	1.17	1.40
7	Technology Dissemination through demonstration/ front line demonstration/ Nursery Development & Other activities	Nos.	2	0.50
8	Horticulture Mechanization			
a	Power/hydraulic operated machines/tools	Nos.	60	0.24
b	Power Machines (up to 20 BHP) including small farm tractor with rotavator/ equipments	Nos.	20	0.24
	Sub total			0.48
	Production growth projects total			14.06
	Horticulture- Infrastructure & Assets			
1	Permanent Pandals	Nos.	104	2.59
2	Shade-net house 200 Sq.m with Tubular Structure	Nos.	118	0.84
3	Shade-net house 1000 Sq.m with Tubular Structure	Nos.	10	0.36
4	Onion Storage Structure (25 MT)	Nos.	10	0.09
5	Farm Fresh Vegetables on Wheels	Nos.	16	0.32
6	Poly/Green Houses (1000 Sq.m) with Tubular Structure	Nos.	5	0.25
7	Human Resource Development - Trainings	Nos.		
a	Training of farmers within the State for two days	Nos.	3200	0.64
b	Training/Study Tour to Technical staff/field functionaries outside the State for 7 days	Nos.	24	0.04
	Sub total			0.68
	Infrastructure projects total			5.13
	Admin. Expenses			0.26
	Horticulture Total			19.45
	Horticulture - Sub Scheme			
	Vegetable Initiatives for urban clusters(VIUC)			
1	Supply of Hybrid Vegetable Seed	Ha.	8060	2.42
2	Trellies	Ha.	273	0.51
3	Technology Dissemination through demonstration/ front line demonstration/ Nursery Development & Other activities	Nos.	2	0.50
4	Horticulture Mechanization	Nos.		
a	Power/hydraulic operted machines/tools	Nos.	40	0.16
b	Power Machines (up to 20 BHP) including small farm tractor with rotavator/ equipments	Nos.	14	0.17
	Sub total			0.33
5	Training of Farmers within the State for two days	Nos.	2000	0.40
6	Permanent Pandals	Ha.	128	3.20
7	Shadenet house 200 Sqm with Tubular Structure	Nos.	120	0.85
8	Onion Storage Structure 25 MT	Nos.	6	0.05
9	Farm fresh vegetables on wheels	Nos.	20	0.40
	Admin Exp.			0.09
	VIUC total			8.75
	Horticulture Grand Total			28.20

Sl. No	Name of the Project	Units	Physical	Financial projections
V	Dr. YSR Horticultural University			
1	Strengthening of e-SHORT (e-solution for Horticulture in AP)	Nos.	1	0.75
2	Augumenting production and supply of certified and quality planting material of major fruit crops in Andhra Pradesh	Nos.	1	6.12
3	Establishment of Palmyrah processing pilot plant for demonstration cum training on Palmyrah products for tribal empowerment in Agency area of East Godavari district, Andhra Pradesh.	Nos.	1	1.74
4	Marker assisted selection for resistance to Anthracnose disease in Chilli	Nos.	1	1.33
	Admn. Expenses			0.06
	Dr. YSR Horticultural University Total			10.00
VI	Animal Husbandary			
i)	Production Growth			
1	Female Calf Rearing Programme (Sunandini):			
	A.Female Calf Rearing Programme (Sunandini) for female alves already enrolled during 2013-14	Nos.	15130 Nos.	11.35
2	"Ksheerasaagara" for increasing productivity and health of pregnant animals on 75 % subsidy for others Rs.6750/- Per animal, 90% subsidy for SC/ST at Rs 8,100/-	Nos.	12400 Nos.	30.98
3	"Jeevaraksha " Comprehensive Sheep and Goat Health Care Support	Nos.		
	Mass Sheep & Goat Deworming Programme(one Round):	lakhs Nos.	179.59	9.00
	Admn. Expenses			0.51
	Animal Husbandry Total			51.84
ii)	Animal Husbandry - Sub - Scheme			
	National Mission on Protein Supplements(NMPS)			
a	Ksheeradhara Productivity enhancement in milch animals	Nos.	5200	3.68
b	Mini sheep/Goat units	Nos.	2463	3.69
	NMPS total			7.37
iii)	Contingency Plan -Supply of seed for fodder cultivation			3.00
	Animal Husbandry Total			62.21
VII	APDDCF Ltd.,			
a	Infrastructure projects			
1	Strengthening of Dairies at Ananthapuramu, Madanapalle, Pulivendula , Rajahmundry and Bhimadole	Nos.	5	6.40
2	Strengthening of Bulk Milk Cooling Units (BMCUs) of East Godavari, West Godavari, Ananthapuramu & Kadapa Districts.	Nos.	55	1.38
	Admn. Cost.			0.16
	TOTAL			7.94
	Sub scheme -National Mission on Protein Supplements			
	Strengthening of Testing facilities at Village level (Milk Analyzers)	Nos.	435	4.00
	APDDCF total			11.94

Sl. No	Name of the Project	Units	Physical	Financial projections
VIII	Fisheries			
	Integrated Project for Enhancement of Fish Production & Infrastructure Development			
1	Provision of Operational Equipment and Inputs for Fish Seed Production and Rearing in Government Fish Seed Farms	Nos.	50	0.35
2	Creation of addl. facilities in the existing fish markets.	Nos.	12	0.40
3	Stocking of Fingerlings (80 mm) and Juvenile prawn in public water bodies (reservoirs / tanks) of WSA 1000 Ha or below	Ha.	16350 ha WSA	8.83
	Admn. Expenses			0.14
	Fisheries Total			9.72
IX	Sri Venkateswara Veterinary University (SVVU)			
1	Genetic improvement and supply LWY crossbred piglets through selective breeding	Nos.	1	0.29
2	Epidemiological surveillance, prophylactic and control measures against foot rot diseases in sheep	Nos.	1	0.10
3	Improvement of technology for maintaining cold chain by using solar energy at rural milk collection centre	Nos.	1	0.10
4	Strengthening of Krishi Vigyan Kendra	Nos.	1	0.10
5	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL families under rural scenario (Strengthening of infrastructure and running costs)	Nos.	1	0.25
	Admn. expenses			0.01
	SVVU Total			0.85
X	Sericulture			
1	Infrastructure Improvement to rearing sheds/Verandas	Nos.	1058	2.38
2	Infrastructure Improvement to Government Seed Farms for production of chawkie worms for supply to farmers	Nos.	5	0.13
3	Farm equipment like power tillers/ Humidifiers/leaf chopping machines to Govt. seed farms	Nos.	5	0.05
4	Improvement of soil health with Micro nutrients	Nos.	5	0.02
5	Subsidy to farmers for Bivoltine Seed(Chawkie)	Nos.	13650	1.02
6	Arrangement of Solar energy systems to silkworm rearing houses and silk reeling units	Nos.	360	2.90
7	Research project - Identification of Thermo-tolerant Bivoltine breeds and hybrids of silkworm Bombyx mori L. suitable to climatic conditions of Andhra Pradesh by AP State Sericulture Development Institute, Hindupur, Anantapur district	Nos.	1	0.36
	Sericulture Total			6.86
XI	AP Food Processing Society			
	Scheme to encourage / promote establishment of food processing industries involving Agriculture or Horticulture Sector Produce	Nos.	20	10.00
	AP Food Processing Society Total			10.00

Sl. No	Name of the Project	Units	Physical	Financial projections
XII	Department of Marketing -Rythu Bazaar			
1	Collection Centres	Nos.	10	0.30
2	Cold Rooms	Nos.	4	2.06
3	Mobile vegetable vending outlets	Nos.	15	0.30
4	Establishment of Distribution Centres	Nos.	2	1.30
	Admin. Charges			0.04
	Rythu Bazar Total			4.00
XIII	Small Farmers Agri Business Consortium (SFAC)			
1	Promotion of Farmer Producer Organizations (FPOs) In Andhra Pradesh under Agriculture and allied agriculture sectors	Nos.	7 FPOs	1.00
	GRAND TOTAL			216.58

ANNEXURE -III

Comments/observations of DAC, Govt. of India, remarks of concerned sectors and remarks of SLSC on the projects under Rashtriya Krishi Vikas Yojana - 2014-15

(Rs.in crores)

Sl. No	Name of the Project	Comments/observations of DAC	Remarks of the State Department for justification	Previous allocation as per agenda	Allocation as per SLSC meeting held on 30-7-2014	Remarks of SLSC
	Agriculture					
I	Seed component					
a.	Distribution of Certified Groundnut seed on subsidy	Seed Division Supported Oilseeds Varieties, which are not older than 10 years. State may provide the specific year of notification/release of varieties and area coverage under groundnut. It may be supported subject to the above stated conditions. May be supported subject to approved rate of assistance under NMOOP		18.00	18.00	The project proposals will be placed in the next SLSC meeting
b.	Supply of Seed Storage Bins under Seed Village Programme	Seed In order to enhanced production and productivity of groundnut in the State, Seed Division may have no objection as per norms of NMOOP. The cost of seed storage bin proposed i.e. Rs.4900/bin (50%) is on higher side. The assistance for seed @ 33% subsidy for SC / ST farmers maximum Rs.1500 / bin and 25% for general farmers Rs.1000/bin of 10 qtls. capacity is already available in the Seed Village Programme. The State Government may be requested to include this in Seed Village Programme under SMSP. Hence Seed Division may not support this under RKVY.	1. The same component was approved during 2013-14. 2.The cost of storage bins was already finalized by AGROS through tenders for 4 capacities of storage bins at Rs. 5125/- out of which farmers share is Rs. 2562/- which is lesser than the cost proposed in the project. 3. The farmers of SVP would produce seeds below half ton only which is not required with higher capacities of seed storage bins	5.00	5.00	The project proposals will be placed in the next SLSC meeting
c.	Establishment of DNA Finger Printing & Transgenic Crops Monitoring Laboratory	Seed Funds are available in Quality Control Unit of the Seed Division.	1. While establishing DNA Finger printing lab during 2006 at Hyderabad no financial support was extended by the GoI. 2. Since 2009 several attempts were made to get funds from GoI for strengthening of the lab but in vain.	1.50	1.50	The Committee accorded sanction for the project

Sl. No	Name of the Project	Comments/observations of DAC	Remarks of the State Department for justification	Previous allocation as per agenda	Allocation as per SLSC meeting held on 30-7-2014	Remarks of SLSC
			3. Hence it is proposed to establish DNA Finger Printing lab in AP under RKVY 2014-15.			
	Sub total			24.50	24.50	
II	Plant Protection					The Committee accorded sanction for the projects under PP component
a	Rodent control programme	INM This is supported by INM Division.		1.10	1.10	
b	Strengthening of PTLs			0.70	0.70	
c	NABL accreditation of SPTLs			0.80	0.80	
d	Establishment of Pesticide Residue Testing Laboratory			4.64	4.64	
e	Establishment of Bio Pesticides Quality Control Lab			0.50	0.50	
	Sub total			7.74	7.74	
III	Soil health management					
a	Mission project to boost productivity in Rainfed Areas of AP	INM Supply of micronutrients is one of the components/ activities. The per ha financial assistance may be restricted to Rs.500/- as per Guidelines of NMSA. Up gradation of 13 soil testing labs for micronutrients including boron testing is one of the components. Hence, it should be taken up on top priority basis.	Promotion of micronutrients is being taken up form last few years, but farmers are reluctant to apply them because of little awareness on importance and extra cost addition. Hence enabling incentive to test new recommendations on their fields by providing 50% subsidy on inputs. Also the cost of micronutrients is increasing year after year. Ex. For Paddy 50 Kg/ha zinc sulphate is recommended. Zinc sulphate costs around Rs.1770/- per ha if the subsidy is limited to Rs.500/-per ha the farmer has to bear Rs. 1270/- per ha. Hence it is requested for sanction of 50% subsidy on supply of micronutrients	14.00	14.00	Since it is an ongoing programme and started during kharif 2013-14, the Committee accorded sanction for the project

Sl. No	Name of the Project	Comments/observations of DAC	Remarks of the State Department for justification	Previous allocation as per agenda	Allocation as per SLSC meeting held on 30-7-2014	Remarks of SLSC
b	Bhuchetana- Mission project on bridging crop yield gaps through science led development in AP-ICRISAT			1.80	1.80	Since it is an ongoing programme and started during 2011-12, the Committee accorded sanction for the project
c	Strengthening of STLs			0.65	0.65	The Committee accorded sanction for the projects
				16.45	16.45	
IV	Organic farming					
a	Area Expansion under Organic Farming 350 ha in each District.					
1	Incentive for supply of organic inputs Rs. 5,000 per ha @ 350 ha/district			2.27	2.27	The Committee accorded sanction for the projects under Organic farming project
2	One Coordinator per district @ Rs.9,000/- per month and for 11 months			0.13	0.13	
3	Organic Certification Charges (@ Rs.70,000/-per district)			0.09	0.09	
4	Group formation , Documentation, ID Cards to farmers etc., (@Rs.1,00,000/-per dist)	Extension In the absence of break-up of cost, the proposal cannot be supported. However, ATMA funds for the activities should be exhausted first	Being an ongoing scheme proposed as per allocation of the previous year. Dept. is promoting Grower Group Organic Certification through GOI accredited external certification agencies. An amount of Rs.1.00 lakh is	0.13	0.13	

Sl. No	Name of the Project	Comments/observations of DAC	Remarks of the State Department for justification	Previous allocation as per agenda	Allocation as per SLSC meeting held on 30-7-2014	Remarks of SLSC
			proposed to each district to meet expenditure towards Group Formation and Group registration (Rs. 5000/-) under Cooperative society act, For documentation of farmer practices (Rs. 10,000/-), Printing of Farm diaries (Rs. 15,000/-), Maintaining Internal control system, Printing of ID Cards (Rs. 5000/-) to the registered farmers, mobility (Rs. 40,000/-) during field visits/ distribution of inputs/, field Inspections etc. (Rs. 5000/-) & for other miscellaneous (Rs. 20,000/-)			
5	Organizing the trade fairs including incentive for packing and transport			0.13	0.13	The Committee accorded sanction for the projects under Organic farming project
b	Assistance for On Farm Generation of Organic Inputs					
1	Supply of BIS mark (IS 15907:2010) HDPE wooven beds for vermi culture @ 817 Nos. per district with a unit cost Rs. 5000/-			5.31	5.31	
2	Establishment of Vermi Hatcheries @ 10 Nos per district @Rs. 1,00,000 /- per unit			1.30	1.30	

Sl. No	Name of the Project	Comments/observations of DAC	Remarks of the State Department for justification	Previous allocation as per agenda	Allocation as per SLSC meeting held on 30-7-2014	Remarks of SLSC
c	Trainings and Exposure visits	Extension In the absence of no. of participants & cost norms the proposal cannot be supported. Activity supported as per SAMETI/ATMA norms.				
1	Farmers trainings twice in a year once in each season to 500 Nos. of farmers per district for one day		Proposed One State level training to one co-ordinator & two Officers per district for 2 days with an outlay of Rs.2,50,000/- as per SAMETI norms Farmers Trainings twice in a year i.e once in each season to 500 nos. of farmers per dist. for @ Rs. 100/ head /trg thus Rs. 1.00 lakh /district which is with in ATMA norms	0.13	0.13	The Committee accorded sanction for the projects
2	One State level training to Coordinators & Officers for 2 days @Rs. 2,50,000 per training			0.03	0.03	
3	Exposure Visits outside the State(30 members (20 farmers & 10 officers) per district for 7 days			0.20	0.20	
d	Establishment of Art Liquid/carrier based Fertilizer production units	INM This is supported by INM Division	For production of Biofertilizers viz., Rhizobium, Azotobacter, Azospirillum and Phosphate solubilizing bacteria	1.25	1.25	
Total				10.97	10.97	
V	Strengthening of Fertilizers Control Labs and Coding centres	INM Strengthening of 3 FQCLs with equipment is supported. Strengthening of fertilizer coding center is also supported. However, allotment of Rs.6.00 lakh for civil works may be decided by SLSC.		1.00	1.00	

Sl. No	Name of the Project	Comments/observations of DAC	Remarks of the State Department for justification	Previous allocation as per agenda	Allocation as per SLSC meeting held on 30-7-2014	Remarks of SLSC
VI	Sprinkler Irrigation systems to field crops	NRM Proposal is supported, subject to cost norms of NMSA, for portable sprinkler system with total cost of installation is Rs.19,600 per ha and assistance is 50% for small & marginal farmers and 35% for other farmers in DPAP/DDP/ and NE&H areas.		3.98	--	The Committee not agreed for the proposed project. Hence the project is deleted
VII	Farm mechanization			77.66	28.09	
1	CHC for Paddy					
a	Conversion of traditional paddy into slightly modified SRI system (SMSRI)	As per SMAM norms. All items should be made mandatory	All the components may be adopted as per SMAM norms except for Custom hiring centres and implement service stations where it needs 50% subsidy as the concept is now slowly gaining momentum to reach the small & marginal farmers to high cost machinery.	5.00	9.27	The project proposals from sl.no. 1 to 7 will be placed in the next SLSC meeting
b	Mini SMSRI centers			2.50		
c	Nursery Package			0.29		
2	Adapting Sugarcane cultivation to Mechanization(SSI)			1.50		
3	CHC - Cotton			3.00		
4	CHC - Maize			2.00		
5	CHC Tobacco	Not supported under RKVY		0.50		
6	CHC- Ground nut			3.38		
7	CHC for harv. package		8.59			
8	Post Harvest items and procurement centers	Supported as per SMAM norms		10.00	2.00	As DAC supported the project to adopt as per SMAM norms the Committee accorded sanction for the projects from sl.no. 8 to 21
9	Implement Hiring Station			6.00	1.40	
10	Trg. and capacity building	As per SMAM norms.		0.06	0.03	
11	Agro processing centers – Distribution of Tarpaulins	No norms. But may be supported as per RKVY norms.		2.00	0.43	
12	Solar fencing			1.00	0.40	
13	Paddy reaper					
	Reaper cum binder			3.00	1.20	
	Reapers					
14	Power tillers					
	Power Tiller < 8 BHP			5.65	2.51	
	Power Tiller > 8 BHP					

Sl. No	Name of the Project	Comments/observations of DAC	Remarks of the State Department for justification	Previous allocation as per agenda	Allocation as per SLSC meeting held on 30-7-2014	Remarks of SLSC
15	Seed cum ferti drills			1.00	0.45	
16	Maize shellers			2.00	0.80	
17	Multi crop threshers			2.00	0.75	
18	Rotovators/Rotopuddlers			6.00	2.50	
19	Power weeders			3.00	1.25	
20	Improved farm machinery			4.89	2.30	
21	Taiwan sprayers			4.30	2.80	
				77.66	28.09	
	Contingency Plan					
a	Distribution of certified seed on subsidy	Seed - In view of making certified seeds of various crops available to the farmers in contingency situation, seed division may have no objection for distribution of various seeds as per NFSM, NMOOP norms. The specific comments from concerned division i.e., crops, oilseeds, and drought management may also be sought.		10.00	5.00	The Committee accorded sanction for distribution of certified seed only for an outlay of Rs. 5.00 cr.
b	Disilting of canals	INM - NMSA has no component for de-silting of canals. However, de-silting of canals will increase carrying capacity of canals and therefore, may be sanctioned as per RKVY guidelines on basis of Central/State SOR.		1.68	--	
		Total		144.30	95.75	

ANNEXURE -III

Comments/observations of DAC, Govt. of India, remarks of concerned sectors and remarks of SLSC on the projects under Rashtriya Krishi Vikas Yojana - 2014-15

(Rs. in crores)

Sl. No	Name of the Project	Remarks of the D.A.C	Remarks of the State Department for Justification	Previous allocations as per agenda	Allocations during SLSC meeting held on 30-7-2014	Remarks of SLSC
II	HORTICULTURE					
1	Area Expansion 1st year	MIDH Reasons for selecting these districts need to be clarified since NHM Schemes were in operation and are being continued under MIDH during 2014-15 in 11 Districts of Andhra Pradesh. Area expansion should be subject to availability of quality planting materials.	These districts are not covered under MIDH(SHM) .The districts to be covered are Visakhapatnam, Vizianagaram, East Godavari, Krishna districts	3.13	4.55	The Committee accorded sanction for the projects
2	Rejuvenation			4.30	5.40	
3	2 nd year maintenance			0.79	0.79	
4	3 rd year maintenance			0.61	0.61	
5	Trellis	MIDH No norms exist in MIDH for this activity, Districts need to be specified with justification.	Trellies are being promoted by the Dept. from 2008-09 to encourage the Tomato farmers for getting good yields with quality. This is a component already implemented in previous years. Implementing in all 13 districts of AP. Tomato cultivation with Trellies resulted in 25-30% increased yields for indeterminate varieties and is under implementation in RKVY in previous years also	0.34	0.34	
6	Plastic Crates	MIDH To be given to a group of farmers/ FPO and not to any individual. Districts need to be specified with justification	Implemented as per the remarks of the DAC	1.40	1.40	
7	Technology dissemination through demonstration/ front line demonstrations	MIDH Nature of demonstration to be specified	Poly house cultivation of Capsicum, Tomato with drip and fertigation Pandals with mulching Vegetable nurseries & Transplantation with raised beds open and in shade nets. Districts covered are Chittoor E.Godavari and Prakasam	0.50	0.50	

Sl. No	Name of the Project	Remarks of the D.A.C	Remarks of the State Department for Justification	Previous allocations as per agenda	Allocations during SLSC meeting held on 30-7-2014	Remarks of SLSC
8	Horticulture Mechanization					
a	Power/hydraulic operated machines / tools	MIDH To be as per MIDH norms. Items need to be indicated and Districts are to be specified with justification	Adopted as per MIDH norms only for the component The districts to be covered are Visakhapatnam, Vizianagaram, East Godavari, Krishna districts	0.24	0.24	
b	Power Machines (up to 20 BHP) including small farm tractor with rotavator / equipments	MIDH To be as per MIDH norms for Horticulture Mechanization.	Adopted as per MIDH norms only for the component The districts to be covered are Visakhapatnam, Vizianagaram, East Godavari, Krishna districts	0.24	0.24	
	INFRASTRUCTURE PROJECTS					
9	Permanent pandals for cultivation of Gourds:	MIDH No provision under MIDH for this. State to give details of pandals.	Pandals are being promoted by the dept. from 2008-09 to encourage the farmers for cultivation of gourds for getting good yields with quality. Implementing in all 13 districts of AP. Gourds cultivation with pandals resulted in 30-40% increased yields. ASCI during their 3 rd party evaluation also recommended for pandals cultivation.	2.60	2.60	The Committee accorded sanction for the projects
10	Shade Net Houses					
a	Shade net houses 200 sq.m. with tubular structure	MIDH Unit cost as per MIDH may be adopted. Rs.710 per sqm with 50% of total cost limited to 4000 sqm . Name of crop to be mentioned. Supported as per MIDH norms.	Proposed as per MIDH norms only. Proposed or raising of nurseries of mainly tomato and other vegetables like Brinjal, onion etc., in all 13 districts	0.84	0.84	
b	Shade net house 1000 Sq.m with Tubular structure			0.36	0.36	
11	Onion Storage Structure (25 MT): (New)	MIDH As per MIDH norms for specified size.	Proposed as per MIDH norms only in kadapa, E.Godavari, kurnool Anantapuramu Visakhapatnam dist.	0.09	0.09	
12	Farm fresh vegetables on wheels	MIDH VIUC Norms have to be followed	Worked out as per MIDH norms only in all 13 districts	0.32	0.32	

Sl. No	Name of the Project	Remarks of the D.A.C	Remarks of the State Department for Justification	Previous allocations as per agenda	Allocations during SLSC meeting held on 30-7-2014	Remarks of SLSC
13	Poly/Green Houses (1000 Sqm) with Tubular structure	MIDH Name of crop proposed to be cultivated need to be mentioned.	Coloured capsicum and flowers like Gerbera and Carnation in Anantapuramu district	0.25	0.25	
14	HRD					
a	Training of Farmers within the State for two days	MIDH Supported as per MIDH norms Extension	Adopted as per MIDH norms only for the component in all 13 districts	0.64	0.64	
b	Training/Study tour to Technical staff /Field functionaries outside the state per 7 days	Training of Extension personnel: Rs.1500/ man day Training & Exposure visit of Farmers: Same as above. ATMA funds to be exhausted first. The number of participants shall not exceed 30 per training		0.04	0.04	
15	Supply of Hybrid vegetable seed	--	--	--	0.99	The project proposals will be placed in the next SLSC meeting
	Admn. expenses			0.16	0.26	
	Total			16.85	20.44	
	Horticulture-VIUC (Sub-Scheme)	MIDH Justification of inclusion of three new districts of Guntur, Krishna and Kurnool need to be given along with details on demand and supply of vegetables in these cities.	Earlier the major urban centers of five Districts – Medak, Rangareddy, Mahabubnagar, chittoor & Vishakapatnam were proposed in VIUC. Due to State bifurcation there is a need to develop vegetable clusters and markets in the Districts of residual A.P. The major metro cities in residual A.P are Krishna & Guntur, hence proposed. Further 80% of Onion production in A.P is met only from Kurnool District. To avoid the price fluctuation and to encourage & strengthen the onion farmers, Kurnool is proposed .			The Committee accorded sanction for the projects under VIUC

Sl. No	Name of the Project	Remarks of the D.A.C	Remarks of the State Department for Justification	Previous allocations as per agenda	Allocations during SLSC meeting held on 30-7-2014	Remarks of SLSC
1	Supply of Hybrid vegetable seeds			2.42	2.42	
2	Trellis	MIDH No norms exists under VIUC for this.	Trellies is being promoted by the Department from 2008-09 to encourage the Tomato farmers for getting good yields with quality. This is a component already implemented in previous years. Implementing in all 13 districts of AP. tomato cultivation with Trellies resulted in 25-30% increased yields for indeterminate varieties and is under implementation in RKVY in previous years also.	0.51	0.51	
3	Technology dissemination through 50.00 demonstration / front line demonstrations	MIDH Nature of demonstration to be specified.	Poly house cultivation of Capsicum, Tomato with drip & fertigation. Pandals with mulching. Vegetable Nurseries & Transplantation with raised beds open and in Shade Nets	0.50	0.50	
4	Horticulture Mechanization	MIDH No norms exists under VIUC for this may be adopted as per MIDH norms. List of equipments to be given	Adopted as per MIDH norms only for the component			
a	Power/hydraulic operated machines/tools			0.16	0.16	
b	Power Machines (up to 20 BHP) including small farm tractor with rotoator/ equipments			0.17	0.17	
5	HRD	MIDH Supported as per VIUC norms				
a	Training of Farmers within the State for two days			0.40	0.40	
b	Permanent Pandals	MIDH No norms exist under VIUC for this	Pandals are being promoted by the Department from 2008-09 to encourage the farmers for cultivation of gourds for getting good yields with quality. Implementing in all 13 districts of AP. Gourds	3.20	3.20	

Sl. No	Name of the Project	Remarks of the D.A.C	Remarks of the State Department for Justification	Previous allocations as per agenda	Allocations during SLSC meeting held on 30-7-2014	Remarks of SLSC
			cultivation with Pandals resulted in 30-40% increased yields and is under implementation. ASCI during their 3 rd party evaluation also			
6	Shadenet house 200 Sqm with Tubular Structure	MIDH Crop to be specified	Proposed or raising of nurseries of mainly Tomato and other vegetables like Brinjal, Onion etc.,	0.85	0.85	
7	Onion Storage Structure 25 MT			0.05	0.05	
8	Farm fresh vegetables on wheels	MIDH Norms of VIUC to be adopted	Norms of VIUC will be adopted	0.40	0.40	
	Total			8.75	8.75	
III	ANIMAL HUSBANDRY					
A	Normal RKVY					
a	Production Growth					
1	Female calf rearing Programme ("SUNADINI already rolled during the year (2013-14)			11.35	11.35	The Committee accorded sanction for the projects
2	Ksheerasaagara for increasing productivity and health of pregnant animals			8.78	30.98	
	"Jeevaraksha" Comprehensive sheep & Goat Healthcare support- Mass Sheep & Goat De worming Programme			3.59	9.00	
	Admn. expenses			0.21	0.51	
b	Infrastructure Projects					
	Project proposal for "Establishment of Institute of Animal Disease Diagnosis and Research (IADR)" State Referral Laboratory for Diagnosis of Animal Diseases in Successive State of Andhra Pradesh at Vijayawada	DAHD&F It is informed that there is no provision in any components of the Livestock Health & Disease Control (LH & DC) scheme of the Department in which fund are released for the construction of new laboratories. However, under Assistance to States for Control of Animal Diseases (ASCAD), one of the component under LH&DC scheme, there is provision of strengthening/ up gradation of labs only. This Division supports the proposal	The amount of Rs. 2.00 crores may be transferred/ allotted to Ksheerasaagara scheme for increasing productivity and health of pregrant animals as it is already proposed project Infrastructure component is covered by Dairy Development and Fisheries under Common Department of A.H.,D.D.&F.	2.00	--	As per the suggestion proposed by Prl.Secretary (AH,DD&F) the Committee deleted the project

Sl. No	Name of the Project	Remarks of the D.A.C	Remarks of the State Department for Justification	Previous allocations as per agenda	Allocations during SLSC meeting held on 30-7-2014	Remarks of SLSC
	Total			23.72	51.84	
1	Sub scheme-Accelerated Fodder Development Programme	Not supported as AFDP scheme is not in vogue. Further suggested to consider the project cost under Normal RKVY				DAC commented that the scheme is not in vogue under RKVY hence deleted
2	Sub scheme-National mission on protein supplements (NMPS)					
a	Ksheeradhara productivity enhancement in milch animals			3.68	3.68	The Committee accorded sanction for the projects
b	Mini Sheep/ Goat units	DAHD&F Recommended @ 25% as per the Guidelines of 2014	This scheme helps the BPL families, destitute, widows and dependent people. Hence it is requested to recommend 50% subsidy.	3.69	3.69	
	Total			7.37		
IV	APDDCF Ltd.,					
1	Strengthening of Dairies at Ananthapur, Madanapalle, Pulivendula , Rajahmundry and Bhimadole areas			4.13	6.40	The Committee accorded sanction for the projects
2	Strengthening of Bulk Milk Cooling Units (BMCUs) of East Godavari, West Godavari, Ananthapur & Kadapa.			0.83	1.38	
3	a) Establishment of New Effluent Treatment Plants at Madanapalli, Rajahmundry, and Pulivendula Dairy units				1.35	The project proposals from sl.No. 3 to 7 will be placed in the next SLSC meeting
	b)Strengthening of existing Effluent Treatment Plants Ananthapur, Hindupur and Bhimadole units				0.60	

Sl. No	Name of the Project	Remarks of the D.A.C	Remarks of the State Department for Justification	Previous allocations as per agenda	Allocations during SLSC meeting held on 30-7-2014	Remarks of SLSC
4	Strengthening of Testing Facility at Village Level of Ananthapur, Kadapa, Chittoor, East Godavari, West Godavari and Krishna Districts				3.61	
5	Establishment of Dairy Plant in West Godavari District. The total Project cost is Rs.650 Lakhs. Funds proposed during 2014-15 = Rs.120 Lakhs Funds proposed during 2015-16 = Rs.530 Lakhs				1.20	
6	Establishment Mini Milk Chilling Centres at Nuziveedu & Agiripalli Mandals in Krishna District				1.20	
7	Establishment of 30 MT capacity Feed mixing plant at Hindupur in Ananthapur District. The total Project cost is Rs.350 Lakhs. Funds proposed during 2014-15 = Rs.110 Lakhs Funds proposed during 2015-16 = Rs.240 Lakhs				1.10	
	Admn.expenses			0.04	0.16	
	Total			5.00	17.00	
	National mission on protein supplements (NMPS)					
	Strengthening of Testing Facilities at Village level	Credit & Cooperation Since this project is expected to Strengthen overall development of real farmers/ milk producers of the State, this Division recommends and supports the project proposal.		4.00	4.00	The Committee accorded sanction for the project
V	FISHERIES					
1	Provision of Operational Equipment and Inputs for Fish Seed Production and Rearing in Government Fish Seed Farms	DAHD&F The Division suggested that the State Government may ensured that the scheme/proposals are as per the Revised Guidelines of	The projects will be implemented as per guidelines of RKVY	0.35	0.35	The Committee accorded sanction for the projects
2	Creation of additional facilities			0.40	0.40	

Sl. No	Name of the Project	Remarks of the D.A.C	Remarks of the State Department for Justification	Previous allocations as per agenda	Allocations during SLSC meeting held on 30-7-2014	Remarks of SLSC
	in the existing fish markets.					
3	Stocking of Fingerlings (80 mm) and Juvenile prawn in public water bodies (reservoirs / tanks) of WSA 1000 Ha or below	RKVY and there are no overlapping with other central schemes including NFDB.		8.82	8.82	The Committee accorded sanction for the project
4	Captive Fish seed rearing (Satellite nurseries)	--	--	--	1.13	The project proposals will be placed in the next SLSC meeting
5	Fish vending units					
a	Fish vending unit with Moped	--	--	--	2.50	
b	Fish vending unit with luggage auto	--	--	--	1.50	
	Admn. expenses				0.15	
	Total			3.61	14.85	
VI	SERICULTURE					
1	Infrastructure Improvement to rearing sheds/Verandas	NRM Mulberry plantation can be supported by NRM under agro forestry. NRM division has no comment to offer on this, as it is a infrastructure development activity.	--	2.38	2.38	The Committee accorded sanction for the project
2	Infrastructure improvement to Government Seed Farms for production of chawkie worms for supply to farmers	--	--	0.13	0.13	
3	Farm equipment like power tillers/ Humidifiers/leaf chopping machines to Govt. seed farms			0.05	0.05	
4	Improvement of soil health with Micro nutrients			0.02	0.02	
5	Subsidy to farmers for Bivoltine Seed(Chawkie)			0.97	0.97	
6	Arrangement of Solar energy systems to silkworm rearing houses and silk reeling units			0.90	2.90	

Sl. No	Name of the Project	Remarks of the D.A.C	Remarks of the State Department for Justification	Previous allocations as per agenda	Allocations during SLSC meeting held on 30-7-2014	Remarks of SLSC
7	Research project - Identification of Thermo-tolerant Bivoltine breeds and hybrids of silkworm Bombyx mori L. suitable to climatic conditions of Andhra Pradesh by AP State Sericulture Development Institute, Hindupur, Anantapur district			0.36	0.36	The remarks from ICAR for consideration under RKVY are awaited.
	Total			4.86	6.86	
VII	Department of Marketing - Rythu Bazaar	MIDH As per VIUC norms.				
1	Collection Centres	Unit cost as per MIDH may be adopted. For functional infrastructure Rs.15.00 lakh for with 40% of total cost.	--	0.30	0.30	The Committee accorded sanction for the projects
2	Construction of Cold Storage Rooms	MIDH Unit cost as per MIDH may be adopted. Rs.15.00 lakh for 30 MT with 35% of total cost i.e Rs.5.25 lakh per unit.	<u>It costs:</u> 3 MT : 9.50 lakhs 5 MT: 11.00 lakhs 10 MT: 13.50 lakhs 15 MT: 16.50 lakhs	2.06	2.06	
3	Mobile vegetable vending outlets	MIDH Unit cost as per MIDH may be adopted. Rs.30,000 per unit with 50% total cost.	Each fabricated Auto cost Rs.2,76,800/-	0.30	0.30	
4	Establishment of Distribution Centres	MIDH Unit cost as per MIDH may be adopted. For retail outlets Rs.15.00 lakh with 35% of total cost.	Distribution Centres will be a facility for aggregating the vegetables from collection centres to distribute them to retail.(it is like wholesale market)	1.30	1.30	
	Admin. Charges			0.04	0.04	
	Total			4.00	4.00	
VII I	AP FOOD PROCESSING SOCIETY					
	Scheme to encourage / promote establishment of food processing industries involving Agriculture or Horticulture Sector Produce	Supported as per norms of Ministry of Food Processing Industries (FPI).		10.00	10.00	The Committee accorded sanction for the projects
	Food and Agri Business School (FABS)					The Committee suggested the organization
1	Study of Climate Change impact on problematic weeds and weed communities in			0.73	--	

Sl. No	Name of the Project	Remarks of the D.A.C	Remarks of the State Department for Justification	Previous allocations as per agenda	Allocations during SLSC meeting held on 30-7-2014	Remarks of SLSC
	rained and irrigated agro ecosystems through "e-weed surveillance"					n to submit the proposals after establishing the office in the AP. As such the proposals are negated.
2	Sustainable Soil Health Management approach with Farmers participation for Higher crop productivity in AP	INM- The project has a number of components. The components on field day for soil sampling (Rs.2.00 lakh) and support for bio-fertilizer unit (Rs.1.00 lakh) are supported.	--	0.59	--	
3	Project Management support to beneficiaries of addl. Farm Mechanization Project			0.13	--	
4	Project on organic farming - a Bio dynamic system to sustainable agril with quality produce and linking to markets			0.64	--	
5	Sustainable IPM production system with promotion of IPM brand and linking with markets			0.39	--	
	Total			2.48	--	
IX	Agri Biotech Foundation					
	Establishment of Integrated Bio Technology Resource Centre	State should clarify that why they want to establish IBRC for production of bio fertiliser (as mentioned in objective) when they are already proposing to set up liquid biofertilizer production lab.	It is clarified that ABF has not proposed setting up of separate liquid biofertilizer production lab. The proposed Resource Centre in Ananthapur is a new concept under which a group of technologies will be demonstrated under one roof. Initially it will have three components Viz., Tissue culture, Biofertilizers and Biopesticides. The Biofertilizer unit will deal with both solid and liquid formulations ,as such does not aim at setting up liquid formulation lab.	1.22	1.22	The Committee accorded sanction for the projects and the remarks from ICAR are awaited
X	National Institute of Plant Health Management (NIPHM)	PP - The proposed project of the State is considered suitable and supported by this Division.		0.30		The projects furnished

Sl. No	Name of the Project	Remarks of the D.A.C	Remarks of the State Department for Justification	Previous allocations as per agenda	Allocations during SLSC meeting held on 30-7-2014	Remarks of SLSC
i)	Bio-intensive Approaches with Specific Focus on Entomopathogenic Nematodes (EPNs) for Eco-friendly Management of Insect Pests of Field Crops					to ICAR for offering their remarks. The remarks are awaited and the project proposals will be placed in the next SLSC meeting
ii)	Farmers training on utilization of EPNs in insect pests management	Extension ATMA Cost norms for 1 day training is Rs.250/farmer/day	The participants will be provided with training kit, manual, video CDs etc hence 300/ day/ farmer is required			
iii)	Trg. on mass production and distribution of EPNs	Extension For Residential : ATMA Cost norms for 1 day training is Rs.250/farmer/day. For Non-Residential: It is Rs.250/Man day.	Farmers have to reside for three days for training at training institute and they will be provided transportation facility The participants will be provided with training kit, manual, video CDs etc hence Rs.500/ day/ farmer is required			
iv)	Extension officers training on mass production and utilization of EPNs and other biological control agents	Extension Agreed to the proposal, as the ATMA Cost norms are adhered to.				
XI	Small farmers' Agri business Consortium (SFAC)					
	Promotion of Farmer Producer Organizations (FPOs) In AP under Agriculture and allied agriculture sectors	--	--	1.00	1.00	The Committee accorded sanction for the projects
XII	ICRISAT					
	Soil Health mapping and piloting innovative knowledge sharing systems for increasing productivity of Agriculture in AP- Bhuchetana			4.76		The project proposals will be placed in the next SLSC meeting

Sl. No	Name of the Project	Remarks of the D.A.C	Remarks of the State Department for Justification	Previous allocations as per agenda	Allocations during SLSC meeting held on 30-7-2014	Remarks of SLSC
	Training of farmers for soil sample collection and processing(for two years), analysis of soils for micro and macronutrients, development of android based applications for Tablets	Extension The details of cost norms have not been furnished. The proposed project cannot be supported in absence of detailed cost norms	Justification given by the dept. is enclosed			
XIII	ANGRAU					
	Soil health card development for convergence into Kuppam Agricultural Action Plan by	INM The cost of analyzing macronutrients at Rs.900 / per sample and analysis for micro nutrients at Rs.1000/- per sample are very high. Proposal need to be rework with optimum cost. The cost worked out by DAC is about Rs.190/ sample for pH, EC,organiccarbon, phosphorus, potash, Zinc, Iron, Copper, Mangenes, & Boron.	Justification given by the dept. is enclosed	1.10	1.10	The Committee accorded sanction for the projects and remarks from ICAR are awaited

ANNEXURE -II

Comments/observations of DAC, Govt. of India, remarks of concerned sectors and remarks of SLSC on the projects under Rashtriya Krishi Vikas Yojana - 2014-15

(Rs.in crores)

UNIVERSITIES

Sl. No	Name of the Project	Remarks of the DAC	Previous allocations as per agenda	Allocations during SLSC meeting held on 30-7-2014	Remarks of SLSC
I	Acharya N.G.Ranga Agricultural University				The Committee accorded sanction for the projects and remarks from ICAR are awaited
1	Enhancing productivity through development of varieties / hybrids with progressively high yield potential, desired cooking / nutritive quality		0.55	0.55	
2	Enhancing the productivity on economically and ecologically sustainable basis by development of cost effective and natural resource conserving crop/cropping systems / soil health management		0.91	0.91	
a	Establishment of Soil-Plant Fertilizer Referral laboratories in A.P for Soil Health Management & Fertilizer Usage in Agriculture	INM The proposal consists of building and purchase of mass spectrophotometer. INM Division has no norms for such activities. SLSC may take a decision.			
b	Soil health management through recycling of organic residues in NCZ of Andhra Pradesh	INM - This is supported by INM Division.			
3	Defending against biotic stresses		1.08	1.08	
4	Farm mechanization & post harvest management		0.90	0.90	
5	Transfer of technology	INM The Guidelines of Soil Health Management under NMSA maybe followed as no details on area to be covered are given in the proposal.	0.25	0.25	
6	Production and productivity growth in major food crops such as paddy, coarse cereals, oilseeds, cotton, sugarcane etc.	ICAR	0.97	0.97	
7	Water Management		0.02	0.02	
8	Promoting production of organic and bio-fertilizers, organic pesticides etc.		0.20	0.20	
9	Standardization of the crop production technologies for reducing the cost of production and increasing the profitability		0.29	0.29	
10	Soil health management		0.20	0.20	
11	Pest Surveillance and for promoting integrated pest management and standardization of the environment friendly crop protection technologies for reducing the cost of production increasing the profitability	DAHD&F In regard to the project proposal on Epidemiological surveillance, this division do not have any objection for prophylactic and control measures against Foot rot Disease in Sheep, The division support the proposal	0.22	0.22	

Sl. No	Name of the Project	Remarks of the DAC	Previous allocations as per agenda	Allocations during SLSC meeting held on 30-7-2014	Remarks of SLSC
12	Farm mechanization		0.10	0.10	
13	Transfer of technology		0.25	0.25	
	Admn. Expenses		0.06	0.06	
	Total		6.00	6.00	
II	Dr. YSR Horticultural University				
1	Strengthening of e-SHORT (e-solution for Horticulture in AP)		0.40	0.75	The Committee accorded sanction for the projects and remarks from ICAR are awaited.
2	Augumenting production and supply of certified and quality planting material of major fruit crops in Andhra Pradesh		0.91	6.12	
3	Establishment of Palmyrah processing pilot plant for demonstration cum training on Palmyrah products for tribal empowerment in Agency area of East Godavari district, Andhra Pradesh.		1.02	1.74	
4	Marker assisted selection for resistance to Anthracnose disease in Chilli		0.38	1.33	
	Admn. Expenses		0.02	0.06	
	Total		2.73	10.00	
III	Sri Venkateswara Veterinary University (SVVU)				
1	Genetic improvement and supply LWY crossbred piglets through selective breeding		0.29	0.29	The Committee accorded sanction for the projects and remarks from ICAR are awaited
2	Epidemiological surveillance, prophylactic and control measures against foot rot diseases in sheep		0.10	0.10	
3	Improvement of technology for maintaining cold chain by using solar energy at rural milk collection centre		0.10	0.10	
4	Strengthening of Krishi Vigyan Kendra		0.10	0.10	
5	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL families under rural scenario (Strengthening of infrastructure and running costs)		0.25	0.25	
6	Development of lactic and probiotic cultures in sachets to prepare dahi at the household level for improving the health and well-being of the rural population			0.60	The project proposals will be placed in the next SLSC meeting
	Admn. expenses		0.01	0.01	
	SVVU Total		0.85	1.45	