

Statewise Allocation and Release of funds under Normal RKVY and Sub-schemes for 2018-19 as on 16.01.2019

(Rs. in crore)

Sl. No.	Name of the States	Normal RKVY				BGREI		CDP		RPS		AEC		ANMHLT		Swatch Bharat		NRAA		AFDP		Total Sub-Scheme		Grand Total			Utilization				
		Allocation Normal RKVY	Release Normal RKVY 1st installment	Release Normal RKVY 2nd installment	Total of Normal RKVY	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Total % of Release	UC Rcvd	UC Pending	% of Utilization		
1	Andhra Pradesh	195.05	97.53	97.51	195.04			2.10	2.10			4.32	2.16	2.24							1.00		9.66	4.26	204.71	199.30	97.36%	73.94	125.36	37.10%	
2	Bihar	121.43	60.72	0.00	60.72	43.72	21.86	0.18	0.09	1.00				2.06									46.96	21.95	168.39	82.67	49.09%		82.67	0.00%	
3	Chhatisgarh	62.98	31.49	31.49	62.98	49.74	49.12			2.00	1.00			1.71	0.84								53.45	50.96	116.43	113.94	97.87%	34.85	79.09	30.59%	
4	Goa	14.89	7.45	0.00	7.45									0.11									0.11	0.00	15.00	7.45	49.67%		7.45		
5	Gujarat	104.73	52.37	0.00	52.37			2.01	1.00	5.50				2.48							2.50	1.25	12.49	2.25	117.22	54.62	46.60%		54.62	0.00%	
6	Haryana	61.19	30.60	30.58	61.18			3.02	1.51	1.00				0.86									4.88	1.51	66.07	62.69	94.88%	18.48	44.21	29.48%	
7	Himachal Pradesh	23.09	11.55	11.54	23.09									0.75									0.75	0.00	23.84	23.22	97.38%		23.22	0.00%	
8	Jammu & Kashmir	19.18	9.59	0.00	9.59									0.65									0.65	0.00	19.83	9.59	48.37%		9.59		
9	Jharkhand	71.48	7.82	0.00	7.82	28.44	14.16							1.59			1.51						30.03	15.67	101.51	23.49	23.14%		23.49	0.00%	
10	Karnataka	104.23	52.11	52.11	104.22			1.60	0.80	3.00	1.50	2.50		1.55	0.42		0.17				2.50	1.25	11.15	4.14	115.38	108.36	93.92%	32.99	75.37	30.45%	
11	Kerala	61.97	30.99	30.99	61.98									0.32									0.32	0.00	62.29	61.98	99.50%	17.78	44.20	28.69%	
12	Madhya Pradesh	170.90	85.44	85.45	170.89									3.48	1.74		0.67						3.48	2.41	174.38	173.30	99.38%	43.93	129.37	25.35%	
13	Maharashtra	242.57	121.28	0.00	121.28					0.03				2.54	1.23								2.57	1.23	245.14	122.51	49.98%	73.56	48.95	60.05%	
14	Orissa	134.54	67.26	47.65	114.91	51.35	48.80	0.03	0.02	1.00	0.50	10.08	3.02	1.80									64.26	52.34	198.80	167.25	84.13%	91.87	75.38	54.93%	
15	Punjab	81.77	40.89	0.00	40.89			7.06	3.53					1.77			0.17						8.83	3.70	90.60	44.59	49.21%		44.59		
16	Rajasthan	153.29	76.64	76.64	153.28									5.21								1.50	0.75	6.71	0.75	160.00	154.03	96.27%		154.03	0.00%
17	Tamil Nadu	165.20	82.60	82.60	165.20			0.05	0.03	3.04	1.52	6.06	3.03	1.01	0.49		0.17						10.16	5.23	175.36	170.43	97.19%	58.72	111.71	34.45%	
18	Telangana	256.77	128.39	0.00	128.39			0.10	0.05					1.71			0.25						1.81	0.30	258.58	128.69	49.77%		128.69	0.00%	
19	Uttar Pradesh	279.39	139.69	0.00	139.69	40.82	39.78	3.59	1.80					7.25	2.48		14.14				2.50	1.25	54.16	59.45	333.55	199.14	59.70%	100.95	98.19	50.69%	
20	Uttarakhand	21.27	10.64	10.63	21.27									1.51			1.60						1.51	1.60	22.78	22.87	100.41%	7.51	15.36	32.84%	
21	West Bengal	143.98	71.99	0.00	71.99	47.47	47.47	0.19						2.57									50.23	47.47	194.21	119.46	61.51%	61.90	57.56	51.82%	
	Total "MH - 3601"	2489.88	1217.04	557.19	1774.22	261.54	221.19	19.96	10.92	16.54	4.52	22.96	8.21	43.17	7.20	24.00	18.68				10.00	4.50	398.17	275.22	2883.73	2049.56	71.07%	616.48	1433.08	30.08%	
1	Arunachal Pradesh	17.13	8.57	0.00	8.57					1.00	0.50			0.45	0.19								1.45	0.69	18.58	9.26	49.82%		9.26	0.00%	
2	Assam	147.08	73.54	0.00	73.54	53.46	26.73							1.75	0.67		0.88						55.21	28.28	202.29	101.82	50.33%		101.82	0.00%	
3	Manipur	15.79	7.28	0.00	7.28					0.50				0.24			0.13						0.74	0.13	16.53	7.41	44.80%		7.41	0.00%	
4	Meghalaya	19.16	8.33	0.00	8.33					0.54	0.27			0.88									1.42	0.27	20.58	8.60	41.79%	5.05	3.55	58.72%	
5	Mizoram	10.41	5.21	0.00	5.21					1.00	0.50			0.39	0.15								1.39	0.65	11.80	5.85	49.62%		5.85	0.00%	
6	Nagaland	35.93	17.96	17.96	35.92					0.42	0.19	3.15	1.58	0.80	0.39								4.37	2.15	40.30	38.07	94.46%	30.53	7.54	80.19%	
7	Sikkim	13.66	6.83	6.83	13.66									0.40									0.40	0.00	14.06	13.66	97.12%	6.25	7.41	45.77%	
8	Tripura	51.82	25.91	0.00	25.91									1.63									1.63	0.00	53.45	25.91	48.48%	11.39	14.52	43.96%	
	Total "MH - 2552"	310.98	153.62	24.79	178.41	53.46				3.46	1.46	3.15	1.58	6.54	1.40		1.01						66.61	5.44	377.59	210.58	55.77%	53.22	157.36	25.27%	
1	Delhi	3.30	0.00	0.00	0.00									0.15									0.15	0.00	3.45	0.00	0.00%		0.00		
2	Puducherry	2.70	0.00	0.00	0.00									0.12									0.12	0.00	2.82	0.00	0.00%		0.00		
	Total "MH - 3602"	6.00	0.00	0.00	0.00									0.27									0.27	0.00	6.27	0.00	0.00%		0.00		
1	Andman & Nicobar	2.30	0.00	0.00	0.00									0.20									0.20	0.00	2.50	0.00	0.00%		0.00		
2	Chandigarh	0.20	0.00	0.00	0.00									0.06									0.06	0.00	0.26	0.00	0.00%		0.00		
3	D & N Haveli	2.90	0.00	0.00	0.00									0.20									0.20	0.00	3.10	0.00	0.00%		0.00		
4	Daman & Diu	0.50	0.00	0.00	0.00									0.07									0.07	0.00	0.57	0.00	0.00%		0.00		
5	Lakshadweep	0.30	0.00	0.00	0.00									0.11									0.11	0.00	0.41	0.00	0.00%		0.00		
	Total Uts	12.20	0.00	0.00	0.00									0.91	0.00								0.91	0.00	13.11	0.00	0.00%		0.00		
	MH - 2401 / 0096 (For SAP) (Admin/Innovation)	286.00	65.81		65.81											12.00	12.00						12.00	12.00	310.00	65.81	21.23%		65.81	0.00%	
	Grand Total (States+Uts+Other)	3099.06	1436.47	581.97	2018.44	315.00	247.92	19.96	10.92	20.00	5.98	40.00	9.79	50.62	8.60	36.00	31.81	10.00	0.00	10.00	4.50	501.58	319.51	3600.00	2325.95	64.61%	669.70	1656.25	28.79%		

Note :- Out of Rs. 310.00 crore, Rs. 12.00 Crore for SAP and Rs. 12.20 crore for Uts deduct from "MH - 2401"