

REMINDER
URGENT

F.No 7-1/2017-RKVY
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(RKVY Division)

Krishi Bhawan, New Delhi
Dated the 2nd March, 2017

To
Principal Secretary (Agriculture)/ Agriculture Production
Commissioner/Secretary (Agriculture)
(States/UTs as per list)

Subject: Interstate allocation under Rashtriya Krishi Vikas Yojana (RKVY) for the year 2017-18- reg.

Sir,

The undersigned is directed to refer to this Division's letter of even number dated 2nd December, 2016 on the above cited subject whereby information was sought from the States on the following six parameters stated in the RKVY guidelines for calculation of interstate allocation under RKVY for the ensuing FY 2017-18, as per the enclosed format (Annexure- I) urgently.

S.No	Parameters	Weightage
1	Percentage share of net unirrigated area in a State to the net unirrigated area of all States.	15%
2	Last three years of average area under oil seeds and pulses	5%
3	State's highest GSDP for agriculture and allied sectors for the past five years	30%
4	Increase in expenditure in Agriculture and allied sectors in the previous year over the year prior to that year.	30%
5	Increase in plan and non plan expenditure made by the States from the State Budgets on Animal Husbandry, Fisheries, Agricultural Research & Education in the previous year over the year prior to that	10%
6	Inverse of yield gap between State average yield as indicated in the frontline demonstration data.	10%

As the above stated information is still awaited from your State, it is requested to submit the same to this Department without any further delay by **10th March, 2017**. Non-furnishing of the information may lead to erroneous calculation of allocation for parameter 4 and 5 and may eventually affect the total allocation of the State under RKVY during 2017-18.

This may be treated as '**MOST URGENT**'.

Encl: As above

Copy to:
Director of Agriculture
(States as per list)

Yours faithfully,
Almoya Kumar

(V.K. Srivastava)

d/c
Under Secretary to the Government of India
Ph. No. 23383990

188/17
2/3/17

ANNEXURE 1

Outlay and Expenditure on Agriculture and Allied Sectors and Total Expenditure to finalize State/UT's share under RKVY for the Annual Plan 2017-18

	Year/Item	Expenditure (including RKVY)			Outlay Exp. On RKVY
		Plan	Non-plan	Total	
I	Annual Plan 2012-13 (Actual Expenditure)				
1	Total State Expenditure (Plan and Non-plan)				
2	Expenditure on Agriculture and Allied Sectors				
3	Actual Expenditure on Animal Husbandry, Dairying, Fisheries and Agricultural Research and Education				
4	Expenditure on Minor Irrigation and Command Area Development				
5	Expenditure on Watershed Development				
6	Authenticated expenditure on Agricultural and Allied Sectors out of the funds devolved for decentralized district planning units or to the autonomous regional/sub-regional development council set by the States such as Bodoland Territorial Council in Assam; Provided these have not been included in above categories				
II	Annual Plan 2013-14 (Actual Expenditure)				
1	Total State Expenditure (Plan and Non-plan)				
2	Expenditure on Agriculture and Allied Sectors				
3	Actual Expenditure on Animal Husbandry, Dairying, Fisheries and Agricultural Research and Education				
4	Expenditure on Minor Irrigation and Command Area Development				
5	Expenditure on Watershed Development				
6	Authenticated expenditure on Agricultural and Allied Sectors out of the funds devolved for decentralized district planning units or to the autonomous regional/sub-regional development council set by the States such as Bodoland Territorial Council in Assam; Provided these have not been included in above categories				
III	Annual Plan 2014-15 (Actual Expenditure)				
1	Total State Expenditure (Plan and Non-plan)				
2	Expenditure on Agriculture and Allied Sectors				
3	Actual Expenditure on Animal Husbandry, Dairying, Fisheries and Agricultural Research and Education				
4	Expenditure on Minor Irrigation and Command Area Development				
5	Expenditure on Watershed Development				
6	Authenticated expenditure on Agricultural and Allied Sectors out of the funds devolved for decentralized district planning units or to the autonomous regional/sub-regional development council set by the States such as Bodoland				

	Territorial Council in Assam; Provided these have not been included in above categories				
IV	Annual Plan 2015-16 (Actual Expenditure)				
1	Total State Expenditure (Plan and Non-plan)				
2	Expenditure on Agriculture and Allied Sectors				
3	Actual Expenditure on Animal Husbandry, Dairying, Fisheries and Agricultural Research and Education				
4	Expenditure on Minor Irrigation and Command Area Development				
5	Expenditure on Watershed Development				
6	Authenticated expenditure on Agricultural and Allied Sectors out of the funds devolved for decentralized district planning units or to the autonomous regional/sub-regional development council set by the States such as Bodoland Territorial Council in Assam; Provided these have not been included in above categories				
V	Annual Plan 2016-17 (Actual Expenditure)				
1	Total State Expenditure (Plan and Non-plan)				
2	Expenditure on Agriculture and Allied Sectors				
3	Actual Expenditure on Animal Husbandry, Dairying, Fisheries and Agricultural Research and Education				
4	Expenditure on Minor Irrigation and Command Area Development				
5	Expenditure on Watershed Development				
6	Authenticated expenditure on Agricultural and Allied Sectors out of the funds devolved for decentralized district planning units or to the autonomous regional/sub-regional development council set by the States such as Bodoland Territorial Council in Assam; Provided these have not been included in above categories				

Notes:-

1. Agriculture and allied sectors for this purpose includes sub-sectors of development as mentioned in para 2.3 of the Guidelines for the Rashtriya Krishi Vikas Yojana i.e. Crop Husbandry (including Horticulture), Animal Husbandry and Fisheries, Dairy Development, Agriculture Research and Education, Forestry and wildlife, Plantation and Agricultural Marketing, Food Storage and Warehousing, Soil and Water Conservation, Agricultural Financial Institutions, other Agriculture Programmes and Cooperation.
2. In addition, expenditures which are directly related to the development of agriculture viz., expenditure on shallow tube well, deep tube well, drip irrigation, sprinkle irrigation, dug wells or other similar irrigation activities which are budgeted under Agriculture Department of the State, authenticated figures of expenditure by Panchayati Raj Institutions (PRI)/ Administrative Units on agriculture & allied activities will also be considered for calculating base line expenditure.
3. Some of the expenditure has been proposed to be excluded for the purpose of RKVY calculations. Therefore any expenditure on the following may not be included under above. In case any expenditure has been included in any one of the above items it may be mentioned separately
 - a) Expenditure on output subsidies such as that relating to food subsidy, subsidy for procurement of milk, bonus on procurement of food grains and other crops etc,
 - b) Expenditure on Civil Supplies and Public distribution system. However, expenditure on creation of storage and warehouse for agriculture purpose will be considered for the purpose of Parameter 4;
 - c) Expenditure on interest subvention, electricity or diesel subsidy etc.;
 - d) Direct income support to farmers, debt relief or other one time relief to farmers;
 - e) Irrigation except as included in para-4 below.
4. Some expenditure which is directly related to the development of agriculture sector may be allowed in the expenditure on agriculture and allied sector for the purpose of parameter4;
 - a) Expenditure on watershed development including State's share on Integrated Watershed Management Programme (IWMP).
 - b) Plan and Non-Plan Expenditure on agriculture and allied sectors;
 - c) Plan Expenditure on Minor Irrigation & Command Area Development; and
 - d) Expenditure incurred agriculture and allied sectors out of the funds development for the decentralized district planning units or to the autonomous regional/sub-regional development councils set by the States such as Bodoland Territorial Council etc.