



सत्यमेव जयते

No.1-8/2017-RKVY/1

Government of India

Ministry of Agriculture and Farmers' Welfare
Department of Agriculture, Cooperation & Farmers Welfare
Rashtriya Krishi Vikas Yojana Division

...

Krishi Bhawan, New Delhi
Dated 2nd August, 2017

To

The Pay & Accounts Officer (Sectt.-II),
Principal Accounts Office
Ministry of Agriculture and Farmers' Welfare,
Department of Agriculture, Cooperation & Farmers' Welfare,
16-Akbar Road Hutments,
New Delhi – 110 011

Sub: Release of 1st installment (Central Share) to Govt. of Haryana under Rashtriya Krishi Vikas Yojana (RKVY) during 2017-18 for Normal RKVY(**General**) and Crop Diversification Programme (CDP) – regarding.

...

Sir,

I am directed to convey the sanction of the President to the payment of **Rs.37.39 crore and release of Rs.28.70 crore (Rupees twenty eight crore and seventy lakh only)** to the Government of **Haryana** towards **first installment** of Central Share under Rashtriya Krishi Vikas Yojana during 2017-18 for Normal RKVY (**General**) and Crop Diversification Programme. Funds released for Normal RKVY are to be utilized for implementing ongoing projects only.

2. The details of allocation, cost of projects approved and amount being released are as under:-

(Rs. in crore)				
Sl. No.	Name of Scheme/ component	Allocation for 2017-18	Cost of projects	Amount being released {50% of the project cost – in proportion to the allocation of respective component
1.	Normal RKVY	General- 92.74 SCSP- 17.37 TSP- 0.00	Ongoing-186.79 New-86.19	46.37 -21.45* =24.92
2.	CDP	7.55	12.58	3.78
Total		117.66	285.56	28.70

* Adjustment of unspent balance pertaining to years 2011-12(Rs.3.33cr.), 2012-13 (Rs.1.26cr.), 2014-15(0.17cr.) and 2015-16(16.69cr.).

3. The State Govt. is required to contribute matching State share (40%) under the Scheme.
4. State Government/Nodal Department shall ensure that project details of all the projects approved are entered in the RKVY Database & Management Information System (RDMIS). State Government/Nodal Agency must also ensure that project status for the projects approved and taken up, upto the year 2016-17 are also entered in the RDMIS at the earliest.
5. In accordance with the existing procedure, the Reserve Bank of India may please be advised for debiting to the account of the Department of Agriculture, Cooperation & Farmers' Welfare and passing on the credit to the Central Account Section, Nagpur for transfer to the State Government of **Haryana**.
6. **The funds released for General/SC/ST Category have to be utilized for the respective category only. The funds earmarked for SC/ST cannot be diverted for General Category and vice versa.**
7. Release of funds under Normal RKVY and CDP is based on inter-state allocation under RKVY conveyed vide letter No.7-1/2017-RKVY dated 15.5.2017 and No.1-3/2017-CU-II dated 20.6.2017 respectively.
8. The release of funds is further subject to the following conditions:
 - a. State Government of **Haryana** will be required to utilize the funds in the current year for implementation of the projects approved by State Level Sanctioning Committee as per the above mentioned sanction letter and related detailed project documents.
 - b. State Government is required to submit Utilisation Certificate component wise (General/SC/ST) separately.
 - c. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department for its use and redeployment where possible.
 - d. State Government of **Haryana/Nodal Implementing Agency** will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2017-18.
 - e. **Recurring kind of expenditure like manpower hiring, POL, TA/DA, transport, computer and other consumables shall not be incurred out of RKVY Project Funds. These items shall be charged from RKVY Administrative Funds with the approval of the SLSC Chairman, separately.**

- f. **For trainings/awareness camps/demonstration/publicity, ATMA funds available with the State should also be utilized. It will not be advisable to have ATMA funds remain unutilized at the end of the year, whereas RKVY funds have been used.**
- g. **This is to note that without detailed physical and financial progress of the RKVY projects and their updated entry in the RDMIS during 2016-17 and audited accounts for years from 2007-08 to 2015-16 release of 2nd installment shall not be considered. In other words, for the subsequent release, the conditions laid down in para-10.3 of the RKVY guidelines, 2014 would apply.**

9. This amount is released with reference to the Administrative Approval accorded vide letter No. 5-1/2017-RKVY dated 11.04.2017 and should be utilized as per the Guidelines for Rashtriya Krishi Vikas Yojana during 2016-17. The financial assistance/cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under RKVY Projects vis-à-vis existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.

10. The expenditure is debitible under Demand No.1 – Department of Agriculture and Cooperation for the year 2017-18 and may be debited to the following head of Account:

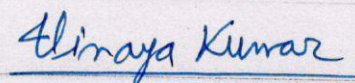
Major Head - 3601	- Grants-in-aid to State Government
Sub Major Head - 06	- Centrally Sponsored Schemes
Minor Head - 101	- Central Assistance/Share
44	- Green Revolution-Rashtriya Krishi Vikas Yojana
440031	- Grants-in-aid

11. The payment sanctioned above is provisional and is subject to adjustment on the basis of the audited figures of expenditure in terms of Ministry of Finance letter No.2(19)-P.II/60 dated 09.10.1964.

12. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so.

13. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy. No. 41280-FTS/AS&FA dated 1.8.2017. This has been noted as per GFR Rule 212(4)(b) at serial number 51 of the Register of Grants for 2017-18.

Yours faithfully,



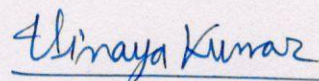
(V.K Srivastava)

Under Secretary to the Government of India

Telephone No: 011 2338 3990/ 2307 0964

Copy forwarded to:

- 1 The Principal Accounts Officer, Ministry of Agriculture and Farmers' Welfare, Department of Agri., Coop. & F.W., 16-A, Akbar Road Hutments, New Delhi.
- 2 O/o the Director General of Audit, Central Expenditure, AGCR Building, IP estates, New Delhi-2.
- 3 The Accounts Officer (L&G), Ministry of Agriculture and Farmers' Welfare, Department of Agri., Coop. & F.W., 16-A, Akbar Road Hutments, New Delhi.
- 4 Principal Secretary (Agriculture) /)
 - a. Agri. Production Commissioner /)
 - b. Commissioner and Secretary /)
 - c. Secretary (Agriculture)/) **Government of Haryana**
 - d. Secretary (Planning)/)
 - e. Secretary (Finance)/)
 - f. Director of Agriculture)
- 5 Accountant General (A&E), Chandigarh.
- 6 Secretary, Department of Expenditure, North Block, New Delhi
- 7 JS (Seeds)/JS (Crops)/JS (INM)/JS (PP)/JS (NRM)/JS (RFS)/JS (Oil Seeds)/JS (M&T)/JS (Extn.)/JS (MIDH)
- 8 Joint Secretary (RKVY) / Director (RKVY) / US (RKVY)
- 9 JS(Trade)/JS(Fy.)/JS(PC)/JS(CDD), DAHD&F, Krishi Bhawan, New Delhi
- 10 Senior Tech. Director, NIC, DAC, Krishi Bhawan, New Delhi
- 11 Sr. PPS to Secretary (A&C)/PPS to AS (RKVY)
- 12 Finance Division/Budget Section/Budget & Accounts Section of DAC
- 13 RKVY Division/ Guard File / concerned State folder



(V.K Srivastava)

Under Secretary to the Government of India
Telephone No: 011 2338 3990/ 2307 0964



सत्यमेव जयते

No.1-8/2017-RKVY/2
Government of India

Ministry of Agriculture and Farmers' Welfare
Department of Agriculture, Cooperation & Farmers Welfare
Rashtriya Krishi Vikas Yojana Division

...

Krishi Bhawan, New Delhi
Dated 2nd August, 2017

To

The Pay & Accounts Officer (Sectt.-II),
Principal Accounts Office
Ministry of Agriculture and Farmers' Welfare,
Department of Agriculture, Cooperation & Farmers' Welfare,
16-Akbar Road Hutments,
New Delhi – 110 011

Sub: Release of 1st installment (Central Share) to Govt. of Haryana under Rashtriya Krishi Vikas Yojana (RKVY) during 2017-18 for Normal RKVY(SCSP) – regarding.

...

Sir,

I am directed to convey the sanction of the President to the payment of **Rs.37.39 crore and release of Rs.8.69 crore (Rupees eight crore and sixty nine lakh only)** to the Government of **Haryana** towards **first installment** of Central Share under Rashtriya Krishi Vikas Yojana during 2017-18 for Normal RKVY **Spl. Component Plan for Scheduled Castes (SCSP)** for implementing ongoing projects only.

2. The details of allocation, cost of projects approved and amount being released are as under:-

(Rs. in crore)

Sl. No.	Name of Scheme/ component	Allocation for 2017-18	Cost of ongoing projects	Amount being released {50% of the project cost – in proportion to the allocation of respective component
1.	Normal RKVY	General- 92.74 SCSP- 17.37 TSP- 0.00	Ongoing-186.79 New-86.19	8.69
Total		110.11	272.98	8.69

3. The State Govt. is required to contribute matching State share (40%) under the Scheme.

Almaya Kumar

4. State Government/Nodal Department shall ensure that project details of all the projects approved are entered in the RKVY Database & Management Information System (RDMIS). State Government/Nodal Agency must also ensure that project status for the projects approved and taken up, upto the year 2016-17 are also entered in the RDMIS at the earliest.
5. In accordance with the existing procedure, the Reserve Bank of India may please be advised for debiting to the account of the Department of Agriculture, Cooperation & Farmers' Welfare and passing on the credit to the Central Account Section, Nagpur for transfer to the State Government of **Haryana**.
6. **The funds released for SC/ST/General Category have to be utilized for the respective category only. The funds earmarked for SC/ST cannot be diverted for General Category and vice versa.**
7. Release of funds under Normal RKVY is based on inter-state allocation under RKVY conveyed vide letter No.7-1/2017-RKVY dated 15.5.2017.
8. The release of funds is further subject to the following conditions:
 - a. State Government of **Haryana** will be required to utilize the funds in the current year for implementation of the projects approved by State Level Sanctioning Committee as per the above mentioned sanction letter and related detailed project documents.
 - b. State Government is required to submit Utilisation Certificate component wise (General/SC/ST) separately.
 - c. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department for its use and redeployment where possible.
 - d. State Government of **Haryana/Nodal Implementing Agency** will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2017-18.
 - e. **Recurring kind of expenditure like manpower hiring, POL, TA/DA, transport, computer and other consumables shall not be incurred out of RKVY Project Funds. These items shall be charged from RKVY Administrative Funds with the approval of the SLSC Chairman, separately.**
 - f. **For trainings/awareness camps/demonstration/publicity, ATMA funds available with the State should also be utilized. It will not be advisable to have ATMA funds remain unutilized at the end of the year, whereas RKVY funds have been used.**

g. **This is to note that without detailed physical and financial progress of the RKVY projects and their updated entry in the RDMIS during 2016-17 and audited accounts for years from 2007-08 to 2015-16 release of 2nd installment shall not be considered.** In other words, for the subsequent release, the conditions laid down in **para-10.3 of the RKVY guidelines, 2014** would apply.

9. This amount is released with reference to the Administrative Approval accorded vide letter No. **5-1/2017-RKVY** dated **11.04.2017** and should be utilized as per the Guidelines for Rashtriya Krishi Vikas Yojana during 2016-17. The financial assistance/cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under RKVY Projects vis-à-vis existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.

10. The expenditure is debitible under Demand No.1 – Department of Agriculture, Cooperation & Farmers' Welfare for the year 2017-18 and may be debited to the following head of Account:

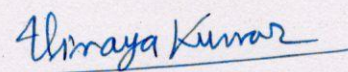
Major Head - 3601 - Grants-in-aid to State Government
Sub Major Head - 06 - Centrally Sponsored Schemes
Minor Head - 789 - Spl. Component Plan for Scheduled Castes
38 - Green Revolution-Rashtriya Krishi Vikas Yojana
38.00.31 - Grants-in-aid

11. The payment sanctioned above is provisional and is subject to adjustment on the basis of the audited figures of expenditure in terms of Ministry of Finance letter No.2(19)-P.II/60 dated 09.10.1964.

12. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so.

13. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy. No. 41280-FTS/AS&FA dated 1.8.2017. This has been noted as per GFR Rule 212(4)(b) at serial number 52 of the Register of Grants for 2017-18.

Yours faithfully,



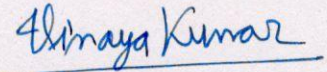
(V.K. Srivastava)

Under Secretary to the Government of India

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- 4 Principal Secretary (Agriculture) /)
 - a. Agri. Production Commissioner /)
 - b. Commissioner and Secretary /)
 - c. Secretary (Agriculture)/) **Government of Haryana**
 - d. Secretary (Planning)/)
 - e. Secretary (Finance)/)
 - f. Director of Agriculture)
- 5 Accountant General (A&E), Chandigarh.
- 6 Secretary, Department of Expenditure, North Block, New Delhi
- 7 JS (Seeds)/JS (Crops)/JS (INM)/JS (PP)/JS (NRM)/JS (RFS)/JS (Oil Seeds)/JS (M&T)/JS (Extn.)/JS (MIDH)
- 8 Joint Secretary (RKVY) / Director (RKVY) / US (RKVY)
- 9 JS(Trade)/JS(Fy.)/JS(PC)/JS(CDD), DAHD&F, Krishi Bhawan, New Delhi
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