



सत्यमेव जयते

No.1-26/2016-RKVY

Government of India

Ministry of Agriculture and Farmers Welfare

Department of Agriculture, Cooperation & Farmers Welfare

Rashtriya Krishi Vikas Yojana Division

...

Krishi Bhawan, New Delhi

Dated the 19th December 2016

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture,
Department of Agriculture, Cooperation & Farmers' Welfare,
16-Akbar Road Hutments,
New Delhi - 110 011

Sub: Release of 2nd installment (central share) to Govt. of Tripura under the Rashtriya Krishi Vikas Yojana during 2016-17 for Normal RKVY and sub-scheme of control Programme Foot & Mouth Disease (FMD)- regarding.

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Sir,

In continuation of this Department's letters of even number dated 06.09.2016 and 30.09.2016, I am directed to convey the sanction of the President to the payment of **Rs.17.20 crore (Rupees Seventeen crore & Twenty lakhs only)** to the Government of Tripura towards **second installment** of central share under Rashtriya Krishi Vikas Yojana during 2016-17 for Normal RKVY and Control Programme for Foot and Mouth Disease(FMD) for the projects approved by the State Level Sanctioning Committee (SLSC) of the State in its meeting held on 04.08.2016 the proceedings of which were circulated by the Agriculture Department, Govt. of Tripura vide their letter No.F.15(137)Agri(RKVY)/2016-17/3032-34 dated 20.08.2016.

2. The details of allocation, cost of projects approved and amount being released are as under:-

(`Rs. in crore)

Sl. No.	Name of Scheme	Final allocation for 2016-17	Cost of the projects approved	Amount already released	Amount being released
1.	Normal RKVY	33.46	87.32	16.73	16.73
2.	Foot & Mouth Disease(FMD)-CP	0.95	01.05	0.48	0.47
3.	Total..	34.41	87.32	17.21	17.20

Alinaya Kumar

3. The assistance under RKVY is in the form of grant. The State Govt. is required to contribute matching State Share of (10%) under the scheme.
4. State Government/Nodal Department shall ensure that project details of all the projects approved are entered in the RKVY Database & Management Information System (RDMIS). State Government/Nodal Agency must also ensure that project status for the projects approved and taken up, upto the year 2015-16 are also entered in the RDMIS at the earliest.
5. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of the Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, Nagpur for transfer to the State Government of Tripura.
6. Release of funds under Normal RKVY is based on final allocation conveyed vide letter No. 7-1/2016-RKVY dated 22.09.2016 and 26.09.2016
7. The release of funds is further subject to the following conditions:
 - a. State Government of Tripura will be required to utilize the funds in the current year for implementation of the projects approved by State Level Sanctioning Committee as per the above mentioned sanction letter and related detailed project documents.
 - b. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department for its use and redeployment where possible.
 - c. State Government of Tripura /Nodal Implementing Agency will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2015-16 and 2016-17.
 - d. **Recurring kind of expenditure like manpower hiring, POL, TA/DA, transport, computer and other consumables shall not be incurred out of RKVY Project Funds. These items shall be charged from RKVY Administrative Funds with the approval of the SLSC Chairman, separately.**
 - e. **For trainings/awareness camps/demonstration/publicity, ATMA funds available with the State should also be utilized. It will not be advisable to have ATMA funds remain unutilized at the end of the year, whereas RKVY funds have been used.**

8. This amount is released with reference to the Administrative Approval accorded vide letter No. 5-1/2016-RKVY dated 11.05.2016 and should be utilized as per the Guidelines for Rashtriya Krishi Vikas Yojana during 2016-17. The financial assistance/cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under RKVY Projects vis-à-vis existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.

9. The expenditure is debitable under Demand No.1 – Department of Agriculture and Cooperation for the year 2015-16 and may be debited to the following head of Account:

Major Head-3601	-	Grants-in-aid to State Government
Sub Major Head-02	-	Grant for State Plan Schemes
Minor Head-446	-	Crop Husbandry-Other Grants
Sub Head-04	-	KrishonnatiYojana – State Plan
Detailed Head-01	-	RashtriyaKrishiVikasYojana
Object Head-31	-	Grants-in-aid

10. The payment sanctioned above is provisional and is subject to adjustment on the basis of the audited figures of expenditure in terms of Ministry of Finance letter No.2(19)-P.II/60 dated 09.10.1964.

11. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so.

12. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy.No.27004-FTS/AS&FA dated 13.12.2016. This has been noted as per GFR Rule 212(4)(b) at serial number 53 of the Register of Grants for 2016-17.

Yours faithfully,

• Himaya Kumar

(V.K.Srivastava)

Under Secretary to the Government of India
Telephone No.011 23383990/23070964

Copy forwarded to:

- 1 The Principal Accounts Officer, Ministry of Agriculture, Department of Agri. & Coop., 16-A, Akbar Road Hutments, New Delhi.
- 2 O/o the Director General of Audit, Central Expenditure, AGCR Building, IP estates, New Delhi-110002.
- 3 The Accounts Officer (L&G), Ministry of Agriculture, Department of Agriculture & Cooperation, 16-A, Akbar Road Hutments, New Delhi.
- 4 Principal Secretary (Agriculture) /)
 - a. Agri. Production Commissioner /)
 - b. Commissioner and Secretary /)
 - c. Secretary (Agriculture)/) **Government of Tripura**
 - d. Secretary (Planning)/)
 - e. Secretary (Finance)/)
 - f. Director of Agriculture)
- 5 Accountant General (A&E), Jammu & Kashmir
- 6 Secretary, Department of Expenditure, North Block, New Delhi
- 7 JS (Seeds)/JS (Crops)/JS (INM)/JS (PP)/JS (NRM)/JS (RFS)/JS (Oil Seeds)/JS (M&T)/JS (Extn.)/JS (MIDH)
- 8 Joint Secretary (RKVY) / Director (RKVY) / US (RKVY)
- 9 Joint Secretary (L&H)/ Joint Secretary (Fisheries), DAHD&F, Krishi Bhawan, New Delhi
- 10 Sr. PPS to Secretary (A&C)/PPS to AS (RKVY)
- 11 Finance Division/Budget Section/Budget & Accounts Section of DAC
- 12 RKVY Division/ Guard File / concerned State folder



(V.K.Srivastava)

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