



सत्यमेव जयते

No.1-19/2016-RKVY

Government of India

Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
Rashtriya Krishi Vikas Yojana Division

Krishi Bhawan, New Delhi
Dated the 18th January, 2017

To

The Pay & Accounts Officer (Sectt.),
Ministry of Agriculture & Farmers Welfare,
Department of Agriculture, Cooperation & Farmers Welfare
16-Akbar Road Hutments,
New Delhi - 110 011

Sub: Release of 2nd installment (central share) to Govt. of Nagaland under the Rashtriya Krishi Vikas Yojana during 2016-17 for Normal RKVY - regarding.

Sir,

In continuation of this Department's letter of even numbers dated 19th August, 2016, 18th October, 2016 & 8th December, 2016, I am directed to convey the sanction of the President to the payment of **Rs. 17,47,36,000/- lakh (Rupees seventeen crore forty seven lakh and thirty six thousand only)** to the Government of Nagaland towards **second instalment** of central share under Rashtriya Krishi Vikas Yojana during 2016-17 for Normal RKVY and the sub-scheme for the projects approved by the State Level Sanctioning Committee (SLSC) of the State in its meeting held on 8th June, 2016, the proceedings of which were circulated by the Agriculture Department, Govt. of Nagaland vide their letter Number - NO.AGR/RKVY-1/47/2016 dated 15.06.2016.

2. The details of name of scheme, allocation, cost of projects approved, amount already released and amount being released are as under:-

Sl. No.	Name of Scheme	Allocation for 2016-17	Cost of the Projects approved	Amount already released	(Rs. in lakh)
					Amount being released
1.	Normal RKVY	3467.00	5275.00	1733.00	1734.00
2.	FMD	26.73	30.00	13.37	13.36
	Total	3493.73	5305.00	1746.37	1747.36

3. The assistance under RKVY is in the form of grant. The State Govt. is required to contribute matching State share (10%) under the Scheme.

4. State Government/Nodal Department shall ensure that project details of all the projects approved are entered in the RKVY Database & Management Information System (RDMIS). State Government/Nodal Agency must also ensure that project status for the projects approved and taken up, up- to the year 2016-17 are also entered in the RDMIS at the earliest.
5. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the account of the Department of Agriculture and Cooperation and passing on the credit to the Central Account Section, Nagpur for transfer to the State Government of **Nagaland**.
6. Release of funds under Normal RKVY is based on final allocation conveyed vide letter No. 7-1/2016-RKVY dated 22.09.2016 and 26.09.2016.
7. The release of funds is further subject to the following conditions:
 - a. State Government of **Nagaland** will be required to utilize the funds in the current year for implementation of the projects approved by State Level Sanctioning Committee as per the above mentioned sanction letter and related detailed project documents.
 - b. The Department/Nodal Agency shall ensure that Project-wise accounts are maintained by the Implementing Agencies and are subject to the normal process of Statutory Audit. Likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required should be transferred to the Nodal Department for its use and redeployment where possible.
 - c. State Government of **Nagaland/Nodal Implementing Agency** will have to report on utilization of funds released and submit the physical and financial performance reports as well as utilization certificates in the prescribed proforma at the end of the financial year 2016-17.
 - d. **Recurring kind of expenditure like manpower hiring, POL, TA/DA, transport, computer and other consumables shall not be incurred out of RKVY Project Funds. These items shall be charged from RKVY Administrative Funds with the approval of the SLSC Chairman, separately.**
 - e. **For trainings/awareness camps/demonstration/publicity, ATMA funds available with the State should also be utilized. It will not be advisable to have ATMA funds remain unutilized at the end of the year, whereas RKVY funds have been used.**
8. This amount is released with reference to the Administrative Approval accorded vide letter No. 5-1/2016-RKVY dated **11.05.2016** and should be utilized as per the Guidelines for Rashtriya Krishi Vikas Yojana during 2016-17. The financial assistance/cost norms should be as per the existing centrally sponsored/central sector/state plan schemes. Further, State Government is advised to ensure that there is no duplication or overlapping of activities/areas covered under RKVY Projects vis-à-vis existing schemes of Central or State Government. The project profile should *inter-alia* highlight physical targets/deliverables and outcome thereof.

9. The expenditure is debitible under Demand No.1 – Department of Agriculture, Cooperation and Farmers Welfare for the year 2016-17 and may be debited to the following head of Account:

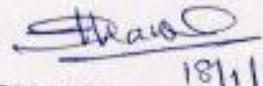
Major Head - 3601 - Grants-in-aid to State Government
Sub Major Head - 02 - Grant for State Plan Schemes
Minor Head - 446 - Crop Husbandry-Other Grants
Sub Head - 04 - Krishonnati Yojana-State Plan
Detailed Head - 01 - Rashtriya Krishi Vikas Yojana
040131 - Grants-in-aid

10. The payment sanctioned above is provisional and is subject to adjustment on the basis of the audited figures of expenditure in terms of Ministry of Finance letter No.2(19)-P.II/60 dated 09.10.1964.

11. The accounts of the State grantee Institution shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the State(s) / institution is called upon to do so.

12. This sanction issues in exercise of the delegated powers in consultation with the Finance Division of the Department of Agriculture and Cooperation vide their Dy. No.26922-FTS/AS&FA dated 12.01.2017. This has been noted as per GFR Rule 212(4)(b) at serial number 62 of the Register of Grants for 2016-17.

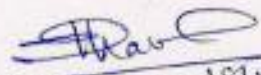
Yours faithfully,



(Chandramani Sharma)
Director to the Govt. of India
Telephone No: 011 2338 6849

Copy forwarded to:

- 1 The Principal Accounts Officer, Ministry of Agriculture, Cooperation and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare 16-A, Akbar Road Hutments, New Delhi.
- 2 O/o the Director General of Audit, Central Expenditure, AGCR Building, IP estates, New Delhi-2.
- 3 The Accounts Officer (L&G), Ministry of Agriculture, Cooperation and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, 16-A, Akbar Road Hutments, New Delhi.
- 4 Principal Secretary (Agriculture) /)
a. Agri. Production Commissioner /)
b. Commissioner and Secretary /)
c. Secretary (Agriculture) /) **Government of Nagaland**
d. Secretary (Planning) /)
e. Secretary (Finance) /)
f. Director of Agriculture)
- 5 Accountant General (A&E), Nagaland.
- 6 Secretary, Department of Expenditure, North Block, New Delhi
- 7 JS (Seeds) /JS (Crops) /JS (INM) /JS (PP) /JS (NRM) /JS (RFS) /JS (Oil Seeds) /JS (M&T) /JS (Extn.) /JS (MIDH)
- 8 Joint Secretary (RKVY) / Director (RKVY) / US (RKVY)
- 9 JS (LH) / JS (Fisheries), JS (CDD), JS(PC), DAHD&F, Krishi Bhawan, New Delhi
- 10 Senior Tech. Director, NIC, DAC&FW, Krishi Bhawan, New Delhi
- 11 Sr. PPS to Secretary (AC&FW)/PPS to AS (RKVY)
- 12 Finance Division/Budget Section/Budget & Accounts Section of DAC&FW
- 13 RKVY Division/ Guard File / concerned State folder


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